	Sub Proje	ct Description	Status Desc	ription (City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
naconda	-Deer Lo	dge Coun	ty										
Departmen	t of Comme	erce	Report P	eriod Dec_09									
Project ID: 65018	1SFF09350	Project Name: /	Anaconda Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Anacon	nda 59	711 Ana	conda Elem N	4	NA		101163 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,047.00	\$91,047.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,047.00	\$91,047.00
Project ID: 65018	 :1SFF09351	Project Name: /	Anaconda H S		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Anacon	nda 59	711 Ana	conda H S N	4	NA		49426 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,484.00	\$44,484.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,484.00	\$44,484.00
Project ID: 65018	1QS09205	Project Name: /	-	 ols	Project Category	r: Education		Sub Class: 7	85W3				
Project	Abstract: Energy	Efficiency Improvem	nent										
	NA		Finished	Anacon	nda 59	711 Ana	conda Elem Co	olbert's Electric, Prete I	Elect Anaconda, M	Т.	95429 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00
Project ID: 65016	OMP09003	Project Name: /	Anaconda-Deer Lodge		Project Category	r: Transportation/	Infrastructure	Sub Class: 7	30W4				
Project	Abstract: Street	Light Renovation											
	NA		Scheduled	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	OCP09013	Project Name:	Deer Lodge		Project Category	r: Transportation/	Infrastructure	Sub Class: 7	30W3				
Project	Abstract: Street	Light Renovation											
	NA		Scheduled	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$268,478.00	\$246,018.00	\$514,496.00	\$0.00		\$0.00	\$0.00	\$0.00	\$230,960.00	

	Sub Projec	t Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	9012131	Project Name:	CLARK FORK-2 KM E	WARM SPR	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project	t Abstract: Replace	e existing structure of	over the Clark Fork, 2 k	(M East of Warm	Springs								
	NA		Not Sched	uled NA	0	No D	istrict Selected TA	AMIETTI CONSTRUCT	TION 4801 22ND A	VENUE N GREAT FALL	LS 363385 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Oct_10	
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00
Dept of En	vironmental	Quality	Report P	eriod Dec_09									
Project ID: 5301E			DERA - Clean Diesel G	irant	Project Category	: Energy and Wea	atherization	Sub Class: 42	20W4				
Project	Project. emissio	MT-DEQ will review	s (RFA) is intended to vand rank the applications is estimated to cost formated. Active	ons in order to s	elect those most ap 100,000 without	propriate for fundi	and public school disting under the DERA g	uidelines. A new sch	placing their existir lool bus with fuel-o NA	ng diesel-powered scl perated heaters and s	hool buses with ne safety equipment n <i>0 NA</i>	w ones under the M neeting EPA's2007 o	⁻ -SBR r 2010
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	so.oo litary Affairs		·	\$0.00 Period Dec_09	•	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs	·	·	eriod Dec_09	•		\$0.00	\$0.00 Sub Class: 82		\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs	Project Name:	Report P	Period Dec_09	Project Category	y: Public Safety		Sub Class: 82	25W4	·	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs	Project Name:	Report F	Period Dec_09	Project Category	/: Public Safety I Guard Bureau Ar	my Regulations in An	Sub Class: 82	25W4 1/4" plate steel to	·	\$0.00 36802 NA	\$0.00	\$0.00
Dept of Mil	litary Affairs BOR10116 t Abstract: This pro	Project Name:	Report F Vault Mod-SW-Anacon existing weapons vault	da that does not m	Project Category	/: Public Safety I Guard Bureau Ar	my Regulations in An	Sub Class: 82 aconda by installing orthside Welding & Fab	25W4 1/4" plate steel to	·	36802 NA	\$0.00	
Dept of Mil	litary Affairs BOR10116 t Abstract: This pro	Project Name:	Report F Vault Mod-SW-Anacon existing weapons vault	da that does not m	Project Category eet present Nationa	/: Public Safety I Guard Bureau Ar	my Regulations in An	Sub Class: 82 aconda by installing orthside Welding & Fab	25W4 1/4" plate steel to ricati Helena, MT	·	36802 NA		
Dept of Mil Project ID: 67013 Project	litary Affairs 30R10116 t Abstract: This pro	Project Name: bject will modify the	Report F Vault Mod-SW-Anacon existing weapons vault Active	da that does not m Anaco Budget Determ	Project Category eet present Nationa nda 59 nination: Actual	y: Public Safety I Guard Bureau Ar 1711 No D	my Regulations in An istrict Selected No	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star	25W4 1/4" plate steel to viricati Helena, MT rt Date: May_09	walls and ceilings.	36802 NA Estimated Comple	etion Date: Jul_10	0
Dept of Mil Project ID: 67013 Project	litary Affairs 30R10116 t Abstract: This pro	Project Name: ject will modify the	Report F Vault Mod-SW-Anacon existing weapons vault Active \$0.00	da that does not m Anaco Budget Determ	Project Category eet present Nationa nda 59 nination: Actual	y: Public Safety I Guard Bureau Ar 1711 No D \$75,000.00	my Regulations in An istrict Selected No \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00	25W4 1/4" plate steel to ricati Helena, MT rt Date: May_09 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	etion Date: Jul_10 \$0.00	<i>0</i> \$36,802.00
Project ID: 67013 Project \$75,000.00 \$75,000.00	### Society Affairs ### Society Affairs ### Society Affairs ### Abstract: This pro ### NA ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	Project Name: iject will modify the \$0.00 \$0.00	Report F Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 \$0.00 \$0.00	da that does not m Anaco Budget Determ \$0.00	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 \$0.00	y: Public Safety I Guard Bureau Ar 7711 No D \$75,000.00	my Regulations in An istrict Selected No \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00	25W4 1/4" plate steel to ricati Helena, MT t Date: May_09 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00	\$36,802.00 \$36,802.00
Project ID: 67013 Project \$75,000.00 \$75,000.00 \$75,000.00 Labor and	litary Affairs 30R10116 t Abstract: This pro NA \$0.00 \$0.00 \$0.00 \$0.00 Industry	Project Name: iject will modify the \$0.00 \$0.00	Report P Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 \$0.00 Report P	Period Dec_09 da that does not m	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 \$0.00	y: Public Safety I Guard Bureau Ar 7711 No E \$75,000.00 \$75,000.00 \$75,000.00	my Regulations in An istrict Selected No \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00	25W4 1/4" plate steel to ricati Helena, MT It Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00	\$36,802.00 \$36,802.00
### Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 6602E	litary Affairs 30R10116 t Abstract: This pro NA \$0.00 \$0.00 \$0.00 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000	Project Name: sject will modify the \$0.00 \$0.00 Project Name:	Report P Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 \$0.00 Report P	da that does not m Anaco Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 Project Category	7: Public Safety I Guard Bureau Ar 7711 No D \$75,000.00 \$75,000.00 \$75,000.00	my Regulations in An istrict Selected No \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00 \$0.00 \$0.00	25W4 1/4" plate steel to ricati Helena, MT It Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00	\$36,802.00 \$36,802.00
### Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 6602E	litary Affairs 30R10116 t Abstract: This pro NA \$0.00 \$0.00 \$0.00 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000	Project Name: sject will modify the \$0.00 \$0.00 Project Name:	Report F Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 Report F UI - Benefits EB	da that does not m Anaco Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 \$0.00	7: Public Safety I Guard Bureau Ar 7711 No D \$75,000.00 \$75,000.00 \$75,000.00	my Regulations in An istrict Selected No \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	25W4 1/4" plate steel to ricati Helena, MT It Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$36,802.00 \$36,802.00
### Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 6602E	SOR10116 Abstract: This pro NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: Appropri	Project Name: sject will modify the \$0.00 \$0.00 Project Name:	Report F Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 \$0.00 Report F UI - Benefits EB tended unemployment	da that does not m Anaco Budget Determ \$0.00 \$0.00 \$0.00 eriod Dec_09 compensation the NA	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 \$0.00	7: Public Safety I Guard Bureau Ar 7711 No D \$75,000.00 \$75,000.00 \$75,000.00	my Regulations in An istrict Selected No. \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	25W4 1/4" plate steel to stricati Helena, MT It Date: May_09 \$0.00 \$0.00 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$36,802.00 \$36,802.00
### Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 67013 Project ID: 6602E	SOR10116 Abstract: This pro NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: Appropri	Project Name: sject will modify the \$0.00 \$0.00 Project Name:	Report F Vault Mod-SW-Anacon existing weapons vault Active \$0.00 \$0.00 \$0.00 Report F UI - Benefits EB tended unemployment	da that does not m Anaco Budget Determ \$0.00 \$0.00 \$0.00 eriod Dec_09 compensation the NA	Project Category eet present Nationa nda 59 nination: Actual \$0.00 \$0.00 Project Category arough June 1, 2010	7: Public Safety I Guard Bureau Ar 7711 No D \$75,000.00 \$75,000.00 \$75,000.00	my Regulations in An istrict Selected No. \$36,802.00 \$36,802.00	Sub Class: 82 aconda by installing orthside Welding & Fab Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	25W4 1/4" plate steel to pricati Helena, MT at Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	walls and ceilings. \$0.00	36802 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00	\$36,802.00 \$36,802.00

Project ID: 6602BenEUCProject Name: UI - Benefits EUCProject Category: WorkforceSub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	Sub Proje	ct Description	Status Descrip	otion	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$348,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,708.00
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$348,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,708.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec			pensation benefit paymen					mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA Denetit	will expire on June	30, 2010. The departmen Active	it will recieve s <i>NA</i>	some administrative 0	•	a workioad formula. <i>'strict Selected </i>		NA		0 NA		0
				Rudaet Deterr	mination: Estimate			Estimated Sta	art Date: Apr 09			etion Date: Jun_10	
Φ17F 70F 00	Ф0.00	Ф0.00	#0.00	· ·		Φ17F 70F 00	\$17F 70F 00		, _	Φ0.00	•	_	\$175.705.00
\$175,725.00 \$175,725.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$175,725.00 \$175,725.00	\$175,725.00 \$175,725.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$175,725.00 \$175,725.00
Project ID: 6602					Project Category			Sub Class: 7	·				
•		•	odernization. Federal fund				v one vear of expand		331 4 E				
	NA		Active	NA	0		strict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Projec	ct Abstract: UI temp	porary extension and	d expansion of the Trade	Adjustment Pr	rogram, which will ex	pand TAA and TRA	A benefits to service s	sector and public ag	gency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment Ser	vices	Project Category	: Workforce		Sub Class: 7	'90WR				
Projec	•	syment Services to I	Benefit UI Claimants										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00
\$16,212.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$16,212.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	•	rary Extension of Tr	ade Adjustment Assistand	_	0	No Di	strict Selected NA		0/4		0. 144		2
	NA		Cancelled	NA	0	NO DI	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate		ı	Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	:WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected NA	4	NA		0 Stu	dents	5
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$7,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559.00
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$7,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No I	District Selected NA	4	NA		0 Red	cipients/Clients	5
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$13,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,458.00
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$13,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,458.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No I	District Selected NA	4	NA		0 Stu	dents	16
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment (Grants									
	NA		Active	NA	0	No I	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.00
\$1,897,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897,327.00	\$595,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,603.00
Long Rang	ge Building		Repor	t Period Dec_09	9								
Project ID: 6107	<u> </u>	Project Name:	Reno/Add to Spratt	Building	Project Category	y: Transportation/	Infrastructure	Sub Class: C	W902				
Projec	ct Abstract: Reconf	figure existing space	e and add office spac	ce to better serve th	ne treatment prograi	m housed in the S _I	oratt Building at MT St	ate Hospital.					
	NA		Not Sci	heduled Warm	Springs 59	9756 No I	District Selected NA	4	NA		0 Hor	nes/Buildings	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction

Report Period Dec_09

	Sub Proje	ect Description	Status Desc	eription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	00000012	Project Name: AF	RRA Title I Part A		Project Category	y: Education		Sub Class: 1	60W2				
Projec	improv	merican Recovery and e teaching and learning e education for at-risk	ig for students most a	it risk of failing to	meet state acaden	nic achievement st	tandards. The funds	create an unprecede					
	Subgrant	e education for at-fisk	Active	NA	o write stimulating t	-	conda Elem N		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00
\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00
Project ID: 3501	0000004	Project Name: K-			Project Category	y: Education		Sub Class: 1	60W8				
Projec		gislature of the State of its grown of the State of the S			Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public sch	ools in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		support school district's g	•	NA	0	Anad	conda Elem N	Α	NA		0 Stud	dents	750
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00	\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00
		support school district's g	general Active	NA	0	Ana	conda H S N	A	NA		0 Stud	dents	385
	fund			Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00	\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00
\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00	\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00
Project ID: 3501	00000001	Project Name: So	 chl Nutrition Equip Gr	ants	Project Category	y: Education		Sub Class: 1	60W1				
Projec	SFAs p	RRA provides a one timourchase, renovate, or ion is \$225,000.											
	Subgrant	,	Finished	NA	0	Anad	conda Elem N	Α	NA		0 Stud	dents	1119
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
Project ID: 3501	0000006	Project Name: Sp	p Ed Maint of Effort F	 Y10	Project Category	y: Education		Sub Class: 1	60W7				
Projec		egislature appropriated ion funding for K-12 ed					expenditures require	d under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a c	constant level of spe	cial
		wable Cost Funding unde		NA	0	ū	conda Elem N	Α	NA		0 Stud	dents	750
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00
	State Spec Ed Allo	wable Cost Funding unde	er HB 645 Active	NA	0	Anad	conda H S N	<i>A</i>	NA		0 Stud	dents	385
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00

	Sub Projec	t Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	80000000	Project Name: Ti	tle I Pt D-Local Delin	quent	Project Category	: Education		Sub Class: 10	60W2				
Projec	ct Abstract: This po	rtion of Title I ARRA f	unding, approximatel	y \$140,000 state	ewide, is allocated to	districts with partic	culary high levels of c	lelinquent children to	assit them in prov	iding necessary edu	cational services fo	r that population.	
	Subgrant		Active	NA	0	Anac	conda H S NA	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$372,398.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$592,638.00	\$90,181.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$310,421.00
Public Hea	alth and Hum	an Services	Report F	Period Dec 09)								
Project ID: 6901			ging Services Progra	_		: Health and Hum	an Services	Sub Class: 89	95W1				
Projec							th disabilities a hot lu					the Area Agencies	on Aging
	-	ır local Senior Center			of a registered dieti	•	s, such as diabetic, lo		•	sually accommodate		sinia ata (Olia ata	105
	NA		Active	NA	U	No D	istrict Selected NA		NA		U Rec	cipients/Clients	105
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00
							00.057.00	40.00	#0.00	20.00	00.00	60.00	\$3,857.00
\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00 est Begin Scholorshi			*3,857.00 		\$0.00 Sub Class: 8		\$0.00			,
Project ID: 6901	000000000001 ct Abstract: Best Be	Project Name: B	— — — — — — est Begin Scholorship	 os	Project Category	r: Health and Hum		Sub Class: 8	 55WC				
Project ID: 6901	000000000001 ct Abstract: Best Be	Project Name: B	— — — — — — est Begin Scholorship	 os	Project Category	r: Health and Hum	an Services	Sub Class: 88	 55WC		d this funding will a		
Project ID: 6901	00000000001 ct Abstract: Best Be working	Project Name: B	est Begin Scholorship help working familie	os s who qualify to	Project Category	r: Health and Hum	an Services The program normally	Sub Class: 88 v assists in proivding	55WC childcare for 6,500		d this funding will a	llow us to serve up to	300 more
Project ID: 6901	00000000001 ct Abstract: Best Be working	Project Name: B	est Begin Scholorship help working familie	os s who qualify to	Project Category	r: Health and Hum	an Services The program normally	Sub Class: 88 v assists in proivding	— — — — — — 55WC childcare for 6,500		d this funding will a	llow us to serve up to	300 more
Project ID: 6901	000000000001 ct Abstract: Best Beworking NA	Project Name: B ginning Scholorships families.	est Begin Scholorship help working familie	os s who qualify to NA Budget Deter	Project Category find and afford high of the control of the contro	r: Health and Humquality childcare. T	an Services The program normally District Selected No	Sub Class: 88 v assists in proivding A Estimated Star		— — — — — — — — — — — — — — — — — — —	d this funding will a 0 Rec	llow us to serve up to sipients/Clients etion Date: Dec_10	52
Project ID: 6901 Project \$36,127.00 \$36,127.00	00000000001 ct Abstract: Best Beworking NA \$0.00 \$0.00	Project Name: B ginning Scholorships families.	est Begin Scholorship help working familie: Active \$0.00	s who qualify to NA Budget Determ \$0.00	Project Category find and afford high of mination: Estimate \$0.00 \$0.00	r: Health and Hum quality childcare. T No D \$36,127.00	an Services The program normally District Selected NA \$9,850.00 \$9,850.00	Sub Class: 88 v assists in proivding A Estimated Star	55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00	working families an	d this funding will a 0 Rec Estimated Comple	llow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00	52 \$9,850.00
\$36,127.00 \$36,127.00 Project ID: 6901	\$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to a including: child care	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and	Project Category find and afford high of the final and afford high of the	**: Health and Hum quality childcare. T **No D \$36,127.00 **: Health and Hum and healthcare effort of food, weather	an Services The program normally District Selected NA \$9,850.00 \$9,850.00	Sub Class: 88 assists in proivding Estimated Star \$0.00 \$0.00 Sub Class: 88 utilized by the state sistance, and resou	55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 55WB	\$0.00 \$0.00	d this funding will a 0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	Illow us to serve up to cipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$9,850.00 \$9,850.00
\$36,127.00 \$36,127.00 Project ID: 6901	\$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to a including: child care	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and	Project Category find and afford high of the final and afford high of the	*: Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather iprovide services for	an Services The program normally District Selected No. \$9,850.00 \$9,850.00 an Services Orts. CSBG funds are ization and energy as	Sub Class: 88 assists in proivding Estimated State \$0.00 \$0.00 Sub Class: 88 utilized by the state esistance, and resour conal households.	55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 55WB	\$0.00 \$0.00	d this funding will a 0 Red Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	Illow us to serve up to cipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$9,850.00 \$9,850.00
\$36,127.00 \$36,127.00 Project ID: 6901	00000000001 ct Abstract: Best Beworking NA \$0.00 \$0.00 000000000003 ct Abstract: These f services annually	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw	s who qualify to NA Budget Deter \$0.00 \$0.00 Grant support employing, education and cork to expand expa	Project Category find and afford high of the final and afford high of the	*: Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather iprovide services for	\$9,850.00 an Services \$9,850.00 an Services orts. CSBG funds are ization and energy as or up to 15,000 addition	Sub Class: 88 assists in proivding Sub Class: 88 \$0.00 \$0.00 Sub Class: 88 utilized by the state esistance, and resour onal households.	childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$55WB Is ten (10) Human ree and referral set	\$0.00 \$0.00	d this funding will a 0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	llow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$9,850.00 \$9,850.00 \$9,850.00
Project ID: 6901 \$36,127.00 \$36,127.00 Project ID: 6901	00000000001 ct Abstract: Best Beworking NA \$0.00 \$0.00 000000000003 ct Abstract: These f services annually	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw	s who qualify to NA Budget Deter \$0.00 \$0.00 Grant support employing, education and cork to expand expa	Project Category find and afford high of the following of the following is a cativities and the following activities and the following is a cativities and the cativities are cativities and the cativities and the cativities and the cativities are cativities and the cativities and the cativities are cativities and the cativities and the c	*: Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather iprovide services for	\$9,850.00 an Services \$9,850.00 an Services orts. CSBG funds are ization and energy as or up to 15,000 addition	Sub Class: 88 assists in proivding Sub Class: 88 \$0.00 \$0.00 Sub Class: 88 utilized by the state esistance, and resour onal households.	childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$55WB Is ten (10) Human ree and referral set	\$0.00 \$0.00	d this funding will a 0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 householesipients/Clients	\$9,850.00 \$9,850.00 \$9,850.00
\$36,127.00 \$36,127.00 Project ID: 6901 Project	00000000001 ct Abstract: Best Beworking NA \$0.00 \$0.00 000000000003 ct Abstract: These f services annually NA	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by in local communities of ARRA funding will at the second s	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw Active	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and work to expand ex	Project Category find and afford high of the control of the contro	*: Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **: Health and Hum and healthcare efform of food, weather provide services for No D	\$9,850.00 \$9,850.00 \$9,850.00 an Services orts. CSBG funds are ization and energy as or up to 15,000 additions and instrict Selected Note that the services of the services or up to 15,000 additions and energy as or up to 15,000 additions and energy and e	Sub Class: 88 assists in proivding Sub Class: 88 \$0.00 \$0.00 Sub Class: 88 utilized by the state esistance, and resour onal households. Estimated State Estimated State	childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$55WB Is ten (10) Human ree and referral set NA tt Date: Jul_09	\$0.00 \$0.00 Resource Developmend of the program	d this funding will a 0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple	Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10	\$9,850.00 \$9,850.00 \$9,850.00 as and ds
\$36,127.00 \$36,127.00 Project ID: 6901 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities y. ARRA funding will \$0.00 \$0.00 \$0.00	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw Active \$525.00	s who qualify to NA Budget Detern \$0.00 Grant support employes, education and ork to expand expa	Project Category find and afford high of the find and afford the find and afford the find afford the find and afford the find afford the find and afford the find afford t	*: Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather provide services for No D \$13,274.00	an Services The program normally istrict Selected No. \$9,850.00 \$9,850.00 an Services orts. CSBG funds are ization and energy as or up to 15,000 additions in the services of the servic	Sub Class: 88 y assists in proivding A Estimated State \$0.00 Sub Class: 88 utilized by the state esistance, and resour conal households. A Estimated State \$0.00	childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 55WB s ten (10) Human rce and referral set NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Resource Developmentices. The program	d this funding will a 0 Red Estimated Comple \$0.00 ent Councils (HRDC assists approximate) 0 Red Estimated Comple	Illow us to serve up to elipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 household elipients/Clients etion Date: Dec_10 \$0.00	\$9,850.00 \$9,850.00 \$s and ds \$0.00
\$36,127.00 \$36,127.00 Project ID: 6901 Project \$12,749.00 \$12,749.00 Project ID: 6901	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities y. ARRA funding will a \$0.00 \$0.00 Project Name: Fe	est Begin Scholorship help working familie: Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw Active \$525.00 \$525.00 ood Distr Pgr on India	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and rork to expand ex	Project Category find and afford high of the find afford high of the find and afford h	** Health and Hum quality childcare. T **No D \$36,127.00 \$36,127.00 **: Health and Hum and healthcare efform of food, weather provide services for No D \$13,274.00 \$13,274.00 **: Health and Hum	an Services The program normally istrict Selected No. \$9,850.00 \$9,850.00 an Services orts. CSBG funds are ization and energy as or up to 15,000 additions in the services of the servic	Sub Class: 88 assists in proivding Sub Class: 88 \$0.00 Sub Class: 88 utilized by the state sistance, and resource and households. Estimated State \$0.00 \$0.00 Sub Class: 88	S5WC childcare for 6,500 NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 Resource Developmentices. The program	d this funding will a 0 Rec Estimated Comple \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	Illow us to serve up to elipients/Clients ation Date: Dec_10 \$0.00 \$0.00 Cs) to provide projectely 35,000 household elipients/Clients ation Date: Dec_10 \$0.00 \$0.00	\$9,850.00 \$9,850.00 \$s and ds \$0.00
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\$36,127.00 \$36,127.00 Project ID: 6901 Project \$12,749.00 \$12,749.00 Project ID: 6901	\$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities y. ARRA funding will a \$0.00 \$0.00 Project Name: Fe	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw Active \$525.00 \$525.00 ood Distr Pgr on India o provide and admini	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and ork to expand expanded to the expansion to the expanded to the expansion to the	Project Category find and afford high of the find afford high of the find and afford h	** Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather provide services for No D \$13,274.00 **Health and Hum merican Indian reserved.	an Services The program normally strict Selected No. \$9,850.00 \$9,850.00 an Services Orts. CSBG funds are ization and energy as or up to 15,000 additions and interest of the services of the services of the services servations as well as to the services of the servic	Sub Class: 88 assists in proivding Sub Class: 88 autilized by the state esistance, and resour and households. Estimated State \$0.00 \$0.00 \$0.00 \$ub Class: 88 \$0.00 \$0.00 \$ub Class: 88 \$0.00 \$0.00	### Company of the co	\$0.00 \$0.00 Resource Developmentices. The program	d this funding will a 0 Red Estimated Comple \$0.00	Illow us to serve up to elipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Cs) to provide projectely 35,000 household elipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$9,850.00 \$9,850.00 \$s and ds \$0.00 \$0.00
\$36,127.00 \$36,127.00 Project ID: 6901 Project Signature of the state	\$0.00 \$0.00	Project Name: B ginning Scholorships families. \$0.00 \$0.00 Project Name: C unds will be used by s in local communities y. ARRA funding will a \$0.00 \$0.00 Project Name: Fe	est Begin Scholorship help working families Active \$0.00 \$0.00 omm Services Block local communities to sincluding: child care allow the HRDC netw Active \$525.00 \$525.00 ood Distr Pgr on India o provide and admini	s who qualify to NA Budget Detern \$0.00 \$0.00 Grant support employing, education and ork to expand expanded to the expansion to the expanded to the expansion to the	Project Category find and afford high of the find and the find afford the find and the find afford the find afford the find afford the find afford the find and the find afford the find affor	** Health and Hum quality childcare. T **No D \$36,127.00 **36,127.00 **Health and Hum and healthcare effort of food, weather provide services for No D \$13,274.00 **Health and Hum merican Indian reserved.	an Services The program normally strict Selected No. \$9,850.00 \$9,850.00 an Services Orts. CSBG funds are ization and energy as or up to 15,000 additions and interest of the services of the services of the services servations as well as to the services of the servic	Sub Class: 88 assists in proivding Sub Class: 88 autilized by the state esistance, and resour and households. Estimated State \$0.00 \$0.00 \$0.00 \$ub Class: 88 \$0.00 \$0.00 \$ub Class: 88 \$0.00 \$0.00	S5WC childcare for 6,500 NA th Date: Jul_09 \$0.00 \$0.00 55WB Is ten (10) Human rice and referral set NA th Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Resource Developmentices. The program	d this funding will a 0 Red Estimated Comple \$0.00	Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$9,850.00 \$9,850.00 \$9,850.00 0 \$0.00

	Sub Frojec	t Description	Status Descri	otion	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000031	Project Name:	Hmls Prv/Emg/Shltr-Rap	d Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	5WH				
Projec			help families or individu viduals who are experier							prevent them from	becoming homeless	s. These funds will a	also be
	NA	neip lannies of indi-	Active	NA		•	strict Selected NA	Justing. This is a ne	w program. <i>NA</i>		0 Reci	ipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Star	Date: Jul_09		Estimated Complet	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 roject ID: 6901		Project Name:	-	· — — — —	Project Category	 : Health and Huma	□	Sub Class: 86	 0W5				
Projec	ct Abstract: The Chi	ld and Family Service	ces Division is mandated	by both state	and federal laws to p	provide protective s	services to children w	no are abused, negl	ected, or abandon	ed. This includes re	ceiving and investig	ating reports of child	d abuse
	and neg <i>NA</i>	lect and helping fan	nilies stay together or rei Active	unite, and findir NA	ng placements in fos o	•	es. ARRA funding wi strict Selected	ll result in a higher f	ederal contribution <i>NA</i>	for these services.	o NA		0
	70.1		Houve			740 51	Sinoi Generica 1471	F ::					Ü
				-	ination: Estimate		I	Estimated Star	, _		Estimated Complete	_	
\$10,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,523.00	\$4,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.00
\$10,523.00 	\$0.00		\$0.00 	\$0.00	\$0.00	\$10,523.00 	\$4,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.00
		wiii result iii a riigile	r federal contribution for	tnese services				•	,	g-1-1-1-1	режиние	cy of the adoption.	
	funding	will regult in a highe								general to help man		o, o. a.o aaopao	
	NA	wiii result iii a nigne	r rederal contribution for Active	these services	0	No Di	strict Selected NA	·	NA	g	0 NA		0
	NA	wiii result iir a riigrie		NA		No Di	strict Selected NA	Estimated Stan	NA	g	·		
\$21,204.00	<i>NA</i> \$0.00	\$0.00		NA	0	<i>No Di</i> : \$21,204.00	strict Selected NA	·	NA	\$0.00	o NA		
\$21,204.00 \$21,204.00		·	Active	NA Budget Determ	0 nination: Estimate		1	Estimated Stan	NA Date: Apr_09		0 NA Estimated Complet	tion Date: Dec_10	0
	\$0.00 \$0.00	\$0.00 \$0.00	<i>Active</i> \$0.00	NA Budget Determ \$0.00	0 ination: Estimate \$0.00 \$0.00	\$21,204.00	\$8,286.00 \$8,286.00	Estimated Stan	NA Date: Apr_09 \$0.00	\$0.00	0 NA Estimated Complet	tion Date: Dec_10	\$8,286.00
\$21,204.00 roject ID: 6901	\$0.00 \$0.00 \$0.00 100000000019 ct Abstract: These f	\$0.00 \$0.00 Project Name: Number increase the fe	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap	NA Budget Determ \$0.00 \$0.00 Propriation due	0 sination: Estimate \$0.00 \$0.00 Project Category	\$21,204.00 \$21,204.00 — — — Health and Huma	\$8,286.00 \$8,286.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 89	NA Date: Apr_09 \$0.00 \$0.00 2W1	\$0.00 \$0.00	0 NA Estimated Complete \$0.00	\$0.00 \$0.00	\$8,286.00 \$8,286.00
\$21,204.00 roject ID: 6901	\$0.00 \$0.00 \$0.00 100000000019 ct Abstract: These f	\$0.00 \$0.00 Project Name: Number increase the fe	\$0.00 \$0.00 Medicaid Enhanced FMA	NA Budget Determ \$0.00 \$0.00 Propriation due	0 sination: Estimate \$0.00 \$0.00 Project Category	\$21,204.00 \$21,204.00 Health and Huma crease in the feder	\$8,286.00 \$8,286.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 89	NA Date: Apr_09 \$0.00 \$0.00 2W1	\$0.00 \$0.00	0 NA Estimated Complete \$0.00	\$0.00 \$0.00	\$8,286.00 \$8,286.00
\$21,204.00 roject ID: 6901	\$0.00 \$0.00 100000000019 ct Abstract: These for services	\$0.00 \$0.00 Project Name: Number increase the fe	\$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap	NA Budget Determ \$0.00 \$0.00 P propriation due provider rates. NA	90.00 \$0.00 Project Category to the temporary in	\$21,204.00 \$21,204.00 Health and Huma crease in the feder	\$8,286.00 san Services al Medicaid match ra	\$0.00 \$0.00 \$0.00 Sub Class: 89	NA *Date: Apr_09 \$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00 to prevent limitations	tion Date: Dec_10 \$0.00 \$0.00 	\$8,286.00 \$8,286.00
\$21,204.00 roject ID: 6901	\$0.00 \$0.00 100000000019 ct Abstract: These for services	\$0.00 \$0.00 Project Name: Number increase the fe	\$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap	NA Budget Determ \$0.00 \$0.00 P propriation due provider rates. NA	onination: Estimate \$0.00 \$0.00 Project Category to the temporary in	\$21,204.00 \$21,204.00 Health and Huma crease in the feder	\$8,286.00 san Services al Medicaid match ra	#0.00 \$0.00 Sub Class: 89 se. The enhanced fe	NA *Date: Apr_09 \$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00 to prevent limitations 0 NA	tion Date: Dec_10 \$0.00 \$0.00 	\$8,286.00 \$8,286.00
\$21,204.00 roject ID: 69010 Project	\$0.00 \$0.00 \$0.00 100000000019 ct Abstract: These for services	\$0.00 Solution \$0.00 Project Name: Note that the feature increase the feature and to avert cuts to the feature increase increase the feature increase i	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active	NA Budget Determ \$0.00 \$0.00 P propriation due provider rates. NA Budget Determ	onination: Estimate \$0.00 \$0.00 Project Category to the temporary in onination: Estimate	\$21,204.00 \$21,204.00 : Health and Huma crease in the feder	\$8,286.00 san Services al Medicaid match ra	\$0.00 \$0.00 \$0.00 Sub Class: 89 te. The enhanced fe	NA *Date: Apr_09 \$0.00 \$0.00 \$0.00 2W1 deral Medicaid ma NA *Date: Apr_09	\$0.00 \$0.00 	0 NA Estimated Complete \$0.00 \$0.00 to prevent limitations 0 NA Estimated Complete	\$0.00 \$0.00 \$0.00 sor reductions in elition Date: Dec_10	\$8,286.00 \$8,286.00
\$21,204.00 roject ID: 69010 Project \$2,402,418.00 \$2,402,418.00	\$0.00 \$0.00 1000000000019 ct Abstract: These from services NA \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Munds increase the feat and to avert cuts to \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00	NA Budget Determ \$0.00 \$0.00 Propriation due provider rates. NA Budget Determ \$0.00 \$0.00	onination: Estimate \$0.00 \$0.00 Project Category to the temporary in onination: Estimate \$0.00	\$21,204.00 \$21,204.00 : Health and Huma crease in the feder No Dis	\$8,286.00 \$8,286.00 an Services ral Medicaid match rastrict Selected NA \$1,343,772.00 \$1,343,772.00	\$0.00 \$0.00 \$0.00 Sub Class: 89 te. The enhanced fe	NA *Date: Apr_09 \$0.00 \$0.00 2W1 deral Medicaid ma NA *Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 tch rate is intended to \$0.00	0 NA Estimated Complete \$0.00 \$0.00 to prevent limitations 0 NA Estimated Complete \$0.00	\$0.00 \$0.00 s or reductions in elition Date: Dec_10	\$8,286.00 \$8,286.00 igibility for 0 \$1,343,772.00
\$21,204.00 roject ID: 69010 Project \$2,402,418.00 \$2,402,418.00 roject ID: 69010	\$0.00	\$0.00 Project Name: Note that the second to avert cuts to second with the second will increase Second benefits start at \$	\$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00	NA Budget Determ \$0.00 \$0.00 Propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ing upon the n	sination: Estimate \$0.00 \$0.00 Project Category to the temporary in animation: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals	\$21,204.00 \$21,204.00 Health and Huma crease in the feder No Dis \$2,402,418.00 \$2,402,418.00 Health and Huma strative costs. SNA	\$8,286.00 \$8,286.00 an Services al Medicaid match ra strict Selected NA \$1,343,772.00 \$1,343,772.00 an Services P benefits provide eli	Sub Class: 85 Estimated Stan \$0.00 Sub Class: 89 Estimated Stan \$0.00 \$0.00 Sub Class: 85 gible households an	NA Date: Apr_09 \$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 5WF opportunity to obt	\$0.00 \$0.00 tch rate is intended t \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00 to prevent limitations 0 NA Estimated Complete \$0.00 \$0.00 \$0.00	s or reductions in elition Date: Dec_10 \$0.00 sor reductions in elition Date: Dec_10 \$0.00 \$0.00	\$8,286.00 \$8,286.00 igibility for 0 \$1,343,772.00 \$1,343,772.00
\$21,204.00 Project ID: 69010 \$2,402,418.00 \$2,402,418.00 roject ID: 69010	\$0.00	\$0.00 Project Name: Note that the second to avert cuts to second with the second will increase Second benefits start at \$	\$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 \$0.00 NAP benefits 13.6 perceized and increase dependents	NA Budget Determ \$0.00 \$0.00 Propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ing upon the n	sination: Estimate \$0.00 \$0.00 Project Category to the temporary in animation: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals	\$21,204.00 \$21,204.00 Health and Huma crease in the feder No Dis \$2,402,418.00 \$2,402,418.00 Health and Huma strative costs. SNA in the household.	\$8,286.00 \$8,286.00 an Services al Medicaid match ra strict Selected NA \$1,343,772.00 \$1,343,772.00 an Services P benefits provide eli	Sub Class: 85 Estimated Stan \$0.00 Sub Class: 89 Estimated Stan \$0.00 \$0.00 Sub Class: 85 gible households an	NA Date: Apr_09 \$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 5WF opportunity to obt	\$0.00 \$0.00 tch rate is intended t \$0.00 \$0.00 \$0.00	### Complete ### 10 NA ### Estimated Complete ### 10 NA ### Estimated Complete ### 10 NA ### Estimated Complete ### 10 NO ### \$0.00 ### \$0.00 ### \$0.00 ### conditions to prevent limitations ### 10 NA #### Estimated Complete ### 10 NA #### Solutions ### 10 NA #### Estimated Complete ### 10 NA #### Solutions ### 10 NA #### Estimated Complete ### 10 NA #### Estimated ### 10 NA #### Estimated NA #### Estimated NA ##### E	s or reductions in elition Date: Dec_10 \$0.00 sor reductions in elition Date: Dec_10 \$0.00 \$0.00	\$8,286.00 \$8,286.00 gibility for 0 \$1,343,772.00 \$1,343,772.00
\$21,204.00 Project ID: 69010 \$2,402,418.00 \$2,402,418.00 roject ID: 69010	\$0.00	\$0.00 Project Name: Note that the second to avert cuts to second with the second will increase Second benefits start at \$	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 \$0.00 Supp Nutrition Asst Prog NAP benefits 13.6 perceival administrative funding	**NA** **Budget Determ \$0.00 **\$0.00 **P **propriation due provider rates. **NA** **Budget Determ \$0.00 **\$0.00 **am **nt and provider in and provider in and provider in a considered of the considere	sination: Estimate \$0.00 \$0.00 Project Category to the temporary in sination: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals one-time-only.	\$21,204.00 \$21,204.00 Health and Huma crease in the feder No Dis \$2,402,418.00 \$2,402,418.00 Health and Huma strative costs. SNA in the household.	\$8,286.00 \$8,286.00 an Services al Medicaid match ra strict Selected NA \$1,343,772.00 an Services P benefits provide eli There is also a rule of	Sub Class: 85 Estimated Stan \$0.00 Sub Class: 89 Estimated Stan \$0.00 \$0.00 Sub Class: 85 gible households an	NA *Date: Apr_09 \$0.00 \$0.00 \$0.00 2W1 deral Medicaid ma NA *Date: Apr_09 \$0.00 \$0.00 \$0.00 SWF opportunity to obtos in the Able-bodies NA	\$0.00 \$0.00 tch rate is intended t \$0.00 \$0.00 \$0.00	### Complete ### 10 NA ### Estimated Complete ### 10 NA ### Estimated Complete ### 10 NA ### Estimated Complete ### 10 NO ### \$0.00 ### \$0.00 ### \$0.00 ### conditions to prevent limitations ### 10 NA #### Estimated Complete ### 10 NA #### Solutions ### 10 NA #### Estimated Complete ### 10 NA #### Solutions ### 10 NA #### Estimated Complete ### 10 NA #### Estimated ### 10 NA #### Estimated NA #### Estimated NA ##### E	\$0.00 \$0.00 \$0.00 \$s or reductions in elition Date: Dec_10 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$8,286.00 \$8,286.00 \$1,343,772.00 \$1,343,772.00 \$1,343,772.00
\$21,204.00 roject ID: 69010 Project \$2,402,418.00 \$2,402,418.00 roject ID: 69010	\$0.00	\$0.00 Project Name: Note that the second to avert cuts to second with the second will increase Second benefits start at \$	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 \$0.00 Supp Nutrition Asst Prog NAP benefits 13.6 perceival administrative funding	**NA** **Budget Determ \$0.00 **\$0.00 **P **propriation due provider rates. **NA** **Budget Determ \$0.00 **\$0.00 **am **nt and provider in and provider in and provider in a considered of the considere	onination: Estimate \$0.00 \$0.00 Project Category to the temporary in onination: Estimate \$0.00 \$0.00 Project Category s funding for administration of individuals one-time-only.	\$21,204.00 \$21,204.00 Health and Huma crease in the feder No Dis \$2,402,418.00 \$2,402,418.00 Health and Huma strative costs. SNA in the household.	\$8,286.00 \$8,286.00 an Services al Medicaid match ra strict Selected NA \$1,343,772.00 an Services P benefits provide eli There is also a rule of	\$0.00 \$0.00 \$0.00 Sub Class: 89 te. The enhanced fe Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	NA *Date: Apr_09 \$0.00 \$0.00 \$0.00 2W1 deral Medicaid ma NA *Date: Apr_09 \$0.00 \$0.00 \$0.00 SWF opportunity to obtos in the Able-bodies NA	\$0.00 \$0.00 tch rate is intended t \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00 0 NA to prevent limitations 0 NA Estimated Complete \$0.00 \$0.00 0 Solutions 1 Solutions 2 Received the state of the	\$0.00 \$0.00 \$0.00 \$s or reductions in elition Date: Dec_10 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$8,286.00 \$8,286.00 \$1,343,772.00 \$1,343,772.00 \$1,343,772.00

	Sub Projec	t Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000004	Project Name:	Temp Asst to Needy	Families	Project Categor	y: Health and Hur	nan Services	Sub Class: 85	55WK				
Project	million p	er month in benefit	s to over 3,300 famil	ies. The TANF pro	ogram allows suppo	ort of subsidized en	employment program. nployment for TANF elenths starting July 1, 2	gible individuals. T	hrough ARRA, 80 s				
	NA		Active	NA	0	•	District Selected NA	•	NA		0 Red	ipients/Clients	6
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$4,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.00
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$4,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food <i>F</i>	 \sst Pgr	Project Categor	y: Health and Hur	nan Services	Sub Class: 85	 55WE				
Project			ds for the receiving, se e administration fund				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0		District Selected NA		NA		0 Red	ipients/Clients	222
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$346.00	\$0.00	\$0.00	\$293.00	\$0.00	\$0.00	\$639.00	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
\$346.00	\$0.00	\$0.00	\$293.00	\$0.00	\$0.00	\$639.00	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Categor	y: Energy and We	atherization	Sub Class: 85	55WW				
Project	the annu more far	ual heating costs of	recipient household he average labor & r	s by an average of	approximately 32%	6. It serves approx cost-effective energe	the energy efficiency o 2,000 high energy bur gy conservation measu District Selected NA	den households ead ıres.□			eatherization Progra	am to serve at least	
	NA		Active		U	NO I	District Selected INA					nes/Buildings	24
				Budget Deterr	mination: Estimate		ı	Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$77,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,926.00
\$188,369.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$188,369.00	\$77,926.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00 	\$77,926.00
\$3,398,455.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$3,399,273.00	\$1,600,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,744.00
otals for	Anaconda	a-Deer Lo	odge Coui	nty									
\$6,187,807.00	\$210,337.00	\$0.00	\$818.00	\$1,918,381.00	\$246,018.00	\$8,563,361.00	\$2,349,397.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$230,960.00	\$2,800,597.00
3eaverhea	ad County	•											
Commission	oner of High	er Ed	Repor	t Period Dec_09)								
Project ID: 51020	0000000012	Project Name:	6 Mill Levy Backfill		Project Categor	y: Education		Sub Class: 28	80WM				
Project	t Abstract: Replace	6 Mill Levy revenue	e shortfall with feder	al general stabiliza	tion funds								
		revenue shortfall with funds at University of		Dillon	0	No I	District Selected NA		NA		0 Stud	dents	904
	Western	•		Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$57,892.00	\$0.00	\$0.00	\$0.00	\$57,892.00
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$57,892.00	\$0.00	\$0.00	\$0.00	\$57,892.00
Project ID: 51020	0000000011	Project Name:	Stabilization Funding)	Project Categor	y: Education		Sub Class: 28	80WF			_	

Project Abstract: Stabilization funding for the Montana University System

	Sub Projec	et Description	Status Des	cription	City 2	Zip Code Sc	hool District I	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		for University of Montar	na, Active	Dillon	0	No Dis	trict Selected NA		NA		0 Stude	ents	904
	Western			Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Completic	on Date: Jun_11	
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$1,278,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,253.00
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$1,278,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,253.00
Project ID: 51020	0000000001	Project Name: Tu	ition Mitigation		Project Category:	Education		Sub Class: 2	80WH				
Project	Abstract: Funding	to mitigate the need	to increase tuition fo	r residents stude	nts in the Montana U	niversity System							
		the need to increase tuit at University of Montana,		Dillon	0	No Dis	trict Selected NA		NA		0 Stude	ents	904
	rootaonto otaaonto e	a Omverency or memana,	110010111	Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Completic	on Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$130,744.00	\$0.00	\$130,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,063.00	\$0.00	\$30,063.00
\$0.00	\$0.00	\$0.00	\$0.00	\$130,744.00	\$0.00	\$130,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,063.00	\$0.00	\$30,063.00
Project ID: 51020	0000000014	Project Name: Tu	ition Mitigation/DE		Project Category:	Education		Sub Class: 2	80WS				
Project	Abstract: Funding	to mitigate the need	to increase tuition fo	r residents stude	nts in the Montana U	niversity System							
		the need to increase tuit at University of Montana,		Dillon	0	No Dis	trict Selected NA		NA		0 Stude	ents	904
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Completion	on Date: Jun_11	
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$191,757.00	\$0.00	\$0.00	\$0.00	\$191,757.00
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$191,757.00	\$0.00	\$0.00	\$0.00	\$191,757.00
\$0.00	\$2,536,890.00	\$451,638.00	\$0.00	\$130,744.00	\$0.00	\$3,119,272.00	\$0.00	\$1,278,253.00	\$249,649.00	\$0.00	\$30,063.00	\$0.00	\$1,557,965.00
Crime Con	trol Division	1	Report I	Period Dec_09									
Project ID: 41070	9GR0190634	Project Name: Re	covery Justice Assi	stance	Project Category:	Public Safety		Sub Class: 1	65W3				
Project	Abstract: Beaverh	nead CO Sheriff - Tase	ers										
	A / A		Active	Dillon	597.	25 No Dis	trict Selected NA		NA		0 Recipi	ients/Clients	9
	NA												
	NA			Budget Determ	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Completic	on Date: Jun_10	
\$8,344.00	\$0.00	\$0.00	\$0.00	Budget Determ	nination: Actual	\$8,344.00	\$8,317.00	Estimated Star	rt Date: Oct_09	\$0.00	Estimated Completion \$0.00	on Date: Jun_10 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00		\$0.00 \$0.00		· ·		\$8,344.00 \$8,344.00	\$8,317.00 \$8,317.00		_	\$0.00 \$0.00	•	_	\$8,317.00 \$8,317.00
	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	
\$8,344.00 \$8,344.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,344.00	\$8,317.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00 Departmen	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Report I	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,344.00 \$8,344.00	\$8,317.00 \$8,317.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 \$0.00	*0.00 \$0.00 *Project Name: Be	\$0.00 \$0.00 \$0.00 Report I	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,344.00 \$8,344.00	\$8,317.00 \$8,317.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 at of Comme	*0.00 \$0.00 *Project Name: Be	\$0.00 \$0.00 \$0.00 Report I	\$0.00 \$0.00 \$0.00 Period Dec_09	\$0.00 \$0.00 \$0.00	\$8,344.00 \$8,344.00 Transportation/Inf	\$8,317.00 \$8,317.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 \$0.00 at of Comme 0CP09002 Abstract: County	*0.00 \$0.00 *Project Name: Be	\$0.00 \$0.00 \$0.00 Report I averhead	\$0.00 \$0.00 \$0.00 Period Dec_09	\$0.00 \$0.00 \$0.00 Project Category:	\$8,344.00 \$8,344.00 Transportation/Inf	\$8,317.00 \$8,317.00 rastructure	\$0.00 \$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00 \$0.00	\$8,317.00
\$8,344.00 \$8,344.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 \$0.00 at of Comme 0CP09002 Abstract: County	*0.00 \$0.00 *Project Name: Be	\$0.00 \$0.00 \$0.00 Report I averhead	\$0.00 \$0.00 \$0.00 Period Dec_09	\$0.00 \$0.00 \$0.00 Project Category:	\$8,344.00 \$8,344.00 Transportation/Inf	\$8,317.00 \$8,317.00 rastructure	\$0.00 \$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00 \$0.00	\$8,317.00

Project Abstract: Replace the Nissen Lane, Carrigan Lane, and Frying Pan Road Bridges with three-sided concrete box culverts. The county intends to use their crews for the detour bridge installation and associated roadwork.

	Sub Projec	ct Description	Status Des	cription	City Z	lip Code S	School District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,668.00	\$290,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,177.00	\$42,177.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,668.00	\$290,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,177.00	\$42,177.00
Project ID: 65018	81SFF09001	Project Name: E	Beaverhead County H	S .	Project Category:	Education		Sub Class: 78	 35W2				
Projec	ct Abstract: Deferre	d Maintenance and I	Energy Efficiency Imp	rovement									
	NA		Active	Dillon	5972	25 Beav	erhead County H No.	rthern Hardwood Co. Ii	nc. Deer Park, W	4.	44325 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,325.00	\$44,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,325.00	\$44,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00
Project ID: 65018	81QS09238	Project Name: E	Beaverhead County H	igh School	Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	Efficiency Improvem											
	High School		Finished	Dillon	5972	25 Beav	erhead County H We	est Electric	Dillon, MT.		38368 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00
Project ID: 65016	60MP09035	Project Name: [Dillon		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Glenda	le Street Project											
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81QS09070	Project Name: [Dillon Elem		Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	audit										. =	
	Elementary		Finished	Dillon	5972	25 Dillor	n Elem Mc	Kinstry	Missoula, MT.		32400 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00
	Elementary		Finished	Dillon	5972	25 Dillor	Elem Ro	cky Mtn Boil-Ingraham	Env Idaho Falls, ID	D., Butte, MT., Dillon, M	1T. 72304 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00
	NA		Finished	Dillon	5972	25 Dillor	Elem Fire	e Control Sprinklers, W	/est Dillon, MT., Bi	illings, MT.	77017 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00

	Sub Projec	ct Description	Status Des	scription (City Zi	p Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	151DWS10006	Project Name:	Distressed Wood Sta	te RLF	Project Category:	Workforce		Sub Class: 72	0S4				
Projec	ct Abstract: Loan to	Timber Solutions, I	nc. to be used for pay	ving off existing del	bt								
	NA		Active	Polaris	5974	6 No Dis	strict Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09400	Project Name:	Grant Elem		Project Category:	Education		Sub Class: 78	 5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	orovement									
	NA		Schedule	ed Dillon	5972	5 Grant	Elem N.	4	NA		3150 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:			Project Category:	Education		Sub Class: 78	 5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	orovement									
	NA		Finished	Jackso	n 5973	6 Jacks	on Elem De	on Hales	Dillon, MT.		3150 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 6501	60MP09076	Project Name:	 Lima		Project Category:	Transportation/In	frastructure	Sub Class: 73	0W4				
Projec	ct Abstract: Regrav	el Streets and Park	Shelter										
	NA		Schedule	ed NA	0	No Dis	strict Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Lima k-12 Schools		Project Category:	Education		Sub Class: 78	 5W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Lima	5973	9 Lima F	K-12 Schools De	C Engineering	Missoula, MT.		9200 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00
	NA		Finished	Lima	5973	9 Lima F	K-12 Schools R	ocky Mountain Boiler, Ind	c. Idaho Falls, IL		22837 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00

	Sub Projec	et Description	Status Desc	ription C	city Zip (Code School	l District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special To Revenue Budget Amt		Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	181SFF09339	Project Name: M	lontana Youth Challer	nge	Project Category: Ed	lucation		Sub Class: 78	5W2				
Projec	ct Abstract: Deferre	d Maintenance and E	nergy Efficiency Impr	ovement									
	NA		Scheduled	Helena	59601	No District	Selected NA		NA		7875 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	181SFF09281	Project Name: R	eichle Elem		Project Category: Ec	lucation		Sub Class: 78	5W2				
Projec	ct Abstract: Deferre	d Maintenance and E	Energy Efficiency Impr	ovement									
	NA		Not Sched	uled Glen	59732	Reichle El	em NA		NA		3150 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project ID: 65018	181SFF09235	Project Name: W	/isdom Elem		Project Category: Ed	lucation		Sub Class: 78	5W2				
Projec	ct Abstract: Deferre	d Maintenance and E	nergy Efficiency Impr	ovement									
	NA		Finished	Wisdom	59761	Wisdom E	lem Star	Wyatt Carpentry, Bad	dge Wisdom, MT.,	Kalispell, MT., Dillon, I	MT 3150 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.450.00	
							*	·	φ0.00	ψ0.00	φ0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00 \$3,150.00	\$3,150.00 \$3,150.00
		\$0.00 		\$0.00					\$0.00				
Project ID: 65018		Project Name: W			\$3,150.00			\$0.00	\$0.00				
Project ID: 65018		Project Name: W	/ise River Elem	ovement	\$3,150.00 Project Category: Ed		\$0.00	\$0.00	\$0.00		\$0.00		
Project ID: 65018	nergie in description in the contract of the c	Project Name: W	/ise River Elem Energy Efficiency Impr	ovement	\$3,150.00 Project Category: Ec	-	\$0.00	\$0.00	\$0.00 5W2		\$0.00 3150 Sch	\$3,150.00	
 Project ID: 65018	nergie in description in the contract of the c	Project Name: W	/ise River Elem Energy Efficiency Impr	ovement	\$3,150.00 Project Category: Ec	-	\$0.00	\$0.00 Sub Class: 78	\$0.00 5W2		\$0.00 3150 Sch	\$3,150.00	
Project ID: 65018	181SFF09286 ct Abstract: Deferre	Project Name: W	Vise River Elem Energy Efficiency Impro	ovement uled Wise Ri Budget Determi	\$3,150.00 Project Category: Eco	lucation Wise Rive	\$0.00 \$0.00	\$0.00 Sub Class: 78	\$0.00 5W2 NA Date: Nov_09	\$0.00	\$0.00 	\$3,150.00 ool Facilities tion Date: Sep_10	\$3,150.00
Project ID: 65018 Projec	181SFF09286 ct Abstract: Deferre NA \$0.00	Project Name: W d Maintenance and E	Vise River Elem Energy Efficiency Impro Not Sched	ovement uled Wise Rin Budget Determi \$0.00	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00	Wise Rive	\$0.00 *Elem NA \$0.00	\$0.00 Sub Class: 78	\$0.00 5W2 NA Date: Nov_09 \$0.00	\$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00	\$3,150.00 1 \$2,835.00
Project ID: 65018 Project \$0.00 \$0.00 \$0.00	181SFF09286 ct Abstract: Deferre NA \$0.00 \$0.00	Project Name: W d Maintenance and E \$0.00 \$0.00 \$0.00	Vise River Elem Energy Efficiency Improved Schedules \$0.00 \$0.00 \$0.00	ovement luled Wise Rin Budget Determi. \$0.00	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00 \$3,150.00	Wise Rive \$3,150.00 \$3,150.00	\$0.00 *Elem NA \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00	\$3,150.00 1 \$2,835.00 \$2,835.00
\$0.00 \$0.00 \$0.00 Dept of Na	181SFF09286 ct Abstract: Deferre NA \$0.00	Project Name: W d Maintenance and E \$0.00 \$0.00 \$0.00 rce and Cons	Vise River Elem Energy Efficiency Improved Schedules \$0.00 \$0.00 \$0.00	ovement uled Wise Riv Budget Determi. \$0.00 \$0.00 \$286,496.00 Period Dec_09	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00 \$3,150.00	#3,150.00 \$3,150.00 \$977,240.00	\$0.00 NA \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00	\$3,150.00 1 \$2,835.00 \$2,835.00
\$0.00 \$0.00 \$0.00 Dept of Na	\$0.00 \$0.00	Project Name: W d Maintenance and E \$0.00 \$0.00 \$0.00 rce and Cons Project Name: Bitaverhead Conservation I, will flow into the Big	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ovement uled Wise Rin Budget Determin \$0.00 \$0.00 \$286,496.00 Period Dec_09	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00 \$3,150.00 \$690,744.00	\$3,150.00 \$377,240.00 ster and Environment Project propos	\$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00 \$0.00 0W6 sources and direct	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00 \$350,752.00	\$3,150.00 \$3,150.00 1 \$2,835.00 \$350,752.00 **s a historic
\$0.00 \$0.00 \$0.00 Dept of Na	\$0.00 \$0.00	Project Name: W d Maintenance and E \$0.00 \$0.00 rce and Cons Project Name: Bitaverhead Conservation	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ovement uled Wise Rin Budget Determin \$0.00 \$0.00 \$286,496.00 Period Dec_09	\$3,150.00 Project Category: Editor ver	\$3,150.00 \$377,240.00 ster and Environment Project propos	\$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 ent ses to rehabilitate it. The existing sl	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00 \$0.00 0W6 sources and direct	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00 \$350,752.00	\$3,150.00 \$3,150.00 1 \$2,835.00 \$350,752.00 **s a historic
\$0.00 \$0.00 \$0.00 Dept of Na	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Beach anne thermal	Project Name: W d Maintenance and E \$0.00 \$0.00 \$0.00 rce and Cons Project Name: Bitaverhead Conservation I, will flow into the Big	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ovement uled Wise Riv Budget Determi. \$0.00 \$0.00 \$286,496.00 Period Dec_09 Dring Creek and Wound at temperatur NA	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00 \$3,150.00 \$690,744.00 Project Category: W Vater Quality Enhancements between 45 and 52	\$3,150.00 \$3,150.00 \$977,240.00 ater and Environment Project proposed degrees Fahrenheim	\$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 ent ses to rehabilitate it. The existing sl	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00 \$0.00 \$0.00 NA OW6 Sources and direct rigation to adjacen	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00 \$350,752.00	\$3,150.00 1 \$2,835.00 \$2,835.00 \$350,752.00 **s a historic cts of
\$0.00 \$0.00 \$0.00 Dept of Na	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Beach anne thermal	Project Name: W d Maintenance and E \$0.00 \$0.00 \$0.00 rce and Cons Project Name: Bitaverhead Conservation I, will flow into the Big	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ovement uled Wise Riv Budget Determi. \$0.00 \$0.00 \$286,496.00 Period Dec_09 Dring Creek and Wound at temperatur NA	\$3,150.00 Project Category: Editor ver 59762 nation: Actual \$3,150.00 \$3,150.00 \$690,744.00 Project Category: W Vater Quality Enhancen res between 45 and 52	\$3,150.00 \$3,150.00 \$977,240.00 ater and Environment Project proposed degrees Fahrenheim	\$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 ent ses to rehabilitate it. The existing sl	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54 three spring creek sough provide sub-ir	\$0.00 5W2 NA Date: Nov_09 \$0.00 \$0.00 \$0.00 \$0.00 NA OW6 Sources and direct rigation to adjacen	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 3150 Sch Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$3,150.00 ool Facilities tion Date: Sep_10 \$2,835.00 \$2,835.00 \$350,752.00 channel, which follow at the damaging effect	\$3,150.00 1 \$2,835.00 \$2,835.00 \$350,752.00 **s a historic cts of

	Sub Pro	ject Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 57060	000029	Project Name:	E. Bench ID Canal L	ining	Project Categor	y: Water and Envi	ronment	Sub Class: 54	40W6				
Projec	havin	East Bench Irrigation I g significant seepage ter annually. The wat	problems, but only the	he most critical 2,0	000 feet were select	ed for lining by this	project. The lining of						
	NA NA	ter armuany. The wat	er savings will be use Active	NA	p production and re 0	•		KM	Billings, MT		20000 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00
Project ID: 5706\	WW0097	Project Name:	Wisdom		Project Categor	y: Water and Envi	ronment	Sub Class: 54	40WC				
Projec		s a Federal Fiscal Yea ies and associated inf		r State Revolving F	Fund (CWSRF) stim	ulus grant under th	e American Recovery	and Reinvestment	Act of 2009. It provi	des a source of fina	ncing for the constr	uction of wastewater	rtreatment
		Removal - secondary trea		ıled Wisdo	om 0	No L	District Selected N.	4	NA		0 NA		114
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jan_10		Estimated Comple	etion Date: Jul_10	
\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,400.00	\$0.00	\$0.00	\$0.00	\$197,485.00	\$0.00	\$368,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00
Labor and	Industry		Report	t Period Dec_09	9								
Project ID: 6602	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 79	95NF				
Projec	ct Abstract: Appro	priation to provdie ex	tended unemployme	ent compensation t	through June 1, 201	0.							
	NA		Active	NA	0	No L	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$3,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.00
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$3,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 79	95NB				
Projec	ct Abstract: Exten	sion of Emergency U	nemployment Compe	ensation benefit pa	ayments. This 100%	6 federally funded	appropriation will exte	nd the payment of e	mergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No L	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$284,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,242.00
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$284,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,242.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	95NC				
Projec	ct Abstract: UI Fe	deral Additional Comp it will expire on June 3	pensation benefit pay	yments will increas	se weekly benefits to	o all claimants (incl	uding Emergency Un	employment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA	2	Active	NA	0	•	District Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
		40.00	40.00				1						
\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00	\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	enModern	Project Name: \	JI - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	t Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No I	District Selected NA	ŀ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00
Project ID: 6602B	enTRA	Project Name: \	JI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	Abstract: UI tem	porary extension and	expansion of the Tr	ade Adjustment P	rogram, which will e	xpand TAA and Ti	RA benefits to service s	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No I	District Selected NA	ŀ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 VSDRES	Project Name: V	VSD - Remploymen	t Services	Project Categor	y: Workforce		Sub Class: 79	 90WR				
Project	Abstract: Remple	oyment Services to B	enefit UI Claimants										
	NA		Schedu	led NA	0	No I	District Selected NA	ľ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
Project ID: 6602V	VSDTAA	Project Name: V	VSD - TAA		Project Categor	y: Workforce		Sub Class: 79	 90WT				
Project	Abstract: Tempo	rary Extension of Tra	de Adjustment Assi	stance Program									
	NA		Cancelle	ed NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name: V	VSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	orce Investment Act A	dult Training										
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 Stu	dents	2
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$6,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,925.00
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$6,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,925.00
Project ID: 6602V	VIADW	Project Name: V	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	2
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
Project ID: 6602V	WIAYOUTH	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	2
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00
Project ID: 6602V	WSDWP	Project Name: V	VSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service a	and Remployment G										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
\$1,291,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,850.00	\$498,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,123.00
Long Rang	ge Building		Repor	t Period Dec_09)								
Project ID: 61070	00013	Project Name: F	Renovate Main Hall	Phase 2	Project Category	: Education		Sub Class: B	W904				
Project		uct the second phase nical, electrical and pl		nd improvements a	t Main Hall, located a	t UM-Western's D	illon campus. This ph	ase includes upgra	des and improvem	ents to this historic b	uilding's seismic, A	DA, ventilation, eme	rgency,
	A&E #27-04-01-02	Main Hall Improvements	s Ph II Not Sch	neduled Dillon	597	725 No Di	istrict Selected Sha	anahan Archtiects	Bozeman		61673 Sch	ool Facilities	1
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Montana A	rts Council		Repor	t Period Dec_09)								
Project ID: 51140	006	Project Name: A	RTS MEAN JOBS	IN MT GRANT	Project Category	: All Other Funding	g	Sub Class: 3	20W1				
Project							nizations are 501c)3) approved for C&A fund					s a core part of its n	ission.
	_	DRMING ARTS CONSO		DILLC	DN 597		istrict Selected NA	-	NA		0 NA		0
				Budget Deteri	mination: Actual		1	Estimated Sta	rt Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

	Su	ıb Project	Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilizat Budget A	ion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	ART MOBI	ILE OF MO	ONTANA ARRA	Active	WISE	RIVER 597	62 No Di	istrict Selected NA	<u> </u>	NA NA		0 NA		0
					Budget Deterr	mination: Actual			Estimated Sta	nt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
	ART MOBI	ILE OF MO	ONTANA ARRA	Active	DILLC	N 597	'25 No Di	strict Selected NA		NA		0 NA		0
					Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$24,992.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
\$24,992.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00
\$24,992.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00
MT Dept of	f Agricu	ılture		Report	Period Dec 09)								
Project ID: 62012				Beaverhead Survey 8	& Monitoring	Project Category:	Water and Enviro	onment	Sub Class: 6	75D1				
Project	t Abstract:	Survey a	and Monitor for new	invaders on ID/MT E	Border									
	NA			Finished	l Dillon	597	25 No Di	istrict Selected NA	I	NA		0 NA		0
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_09	
\$0.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
Office of P	ublic In	struc	tion	Report	Period Dec_09	•								
Project ID: 35010	0000012		Project Name: A	ARRA Title I Part A		Project Category:	Education		Sub Class: 1	60W2				
Project		improve	teaching and learning	ng for students most students and close	t at risk of failing to achievement gap	rovides \$10 B nationa o meet state academi s while stimulating th	c achievement sta e economy. Monta	andards. The funds c ana's allocation \$34.6	reate an unprecede 55 M.	nted opportunity for	rations of students fr educators to implen	nent innovative stra	tegies in Title I scho	to help ols that
	Subgrant			Active			Dillon	Elem NA		NA		0 NA		0
					Budget Deteri	mination: Actual		1	Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$153,415.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,415.00	\$71,256.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$71,256.00
	Subgrant			Active	NA	0	Beave	erhead County H NA	l	NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$72,611.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,611.00	\$36,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,701.00
	Subgrant			Active	NA	0	Lima	K-12 Schools NA	I	NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$44,404.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,404.00	\$1,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573.00
\$270,430.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,430.00	\$109,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,530.00
Project ID: 35010	000004		Project Name: K	(-12 BASE Aid-FY10)	Project Category:	Education		Sub Class: 1	60W8				

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Proje	ect Description	Status De	scription	City	Zip Code 5	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	neneral Active	NA	0	Wise	River Elem N.	4	NA		0 Stu	dents	17
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	neneral Active	NA	0	Lima	K-12 Schools N		NA		0 Stu	dents	73
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's g		NA	0		om Elem N		NA		0 Stu		17
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00	\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00
	K-12 BASE Aid to	support school district's g		NA	0		son Elem N		NA		0 Stu		17
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00
	K-12 BASE Aid to fund	support school district's g	neneral Active	NA	0	Reic	hle Elem N	4	NA		0 Stu	dents	11
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's g	neneral Active	NA	0	Gran	t Elem N.	4	NA		0 Stu	dents	11
	74.74			Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's g	neneral Active	NA	0	Dillo	n Elem N	4	NA		0 Stu	dents	697
	Tana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00	\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00
	K-12 BASE Aid to	support school district's g	neneral Active	NA	0	Beav	rerhead County H N	4	NA		0 Stu	idents	336
	rana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$223,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,025.00	\$0.00	\$115,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,814.00
Project ID: 35010	0000006	Project Name: Sp	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		egislature appropriated tion funding for K-12 ed					expenditures required	d under the Individua	als With Disabilities	Act (IDEA). The stat	e must maintain a d	constant level of spe	cial
		owable Cost Funding und		NA	0	_	t Elem N	4	NA		0 Stu	dents	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	hool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Dillon	Elem NA	l	NA		0 Stu	dents	697
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Beave	rhead County H NA		NA		0 Stu	dents	336
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Wise I	River Elem NA		NA		0 Stu	dents	17
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Lima F	(-12 Schools NA		NA		0 Stu	dents	73
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Wisdo	m Elem NA		NA		0 Stu	dents	17
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Jackso	on Elem NA	1	NA		0 Stu	dents	17
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Reichl	e Elem NA	1	NA		0 Stu	dents	11
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00
\$270,430.00	\$223,025.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$503,636.00	\$109,530.00	\$115,814.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$235,525.00

Public Health and Human Services Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program Project Category: Health and Human Services

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Active No District Selected 0 Recipients/Clients Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10 Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$998.00 \$0.00 \$998.00 \$0.00 \$998.00 \$998.00 \$0.00 \$998.00 \$998.00 \$0.00 \$998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Sub Class: 895W1

Project ID: 690100000000001 Project Name: Best Begin Scholorships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Rec	ipients/Clients	25
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$22,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,812.00	\$6,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,219.00
\$22,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,812.00	\$6,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,219.00
roject ID: 69010	00000000003	Project Name:	Comm Services Block	Grant	Project Category	: Health and Hum	an Services	Sub Class: 85	55WB				
Project	service	s in local communiti	/ local communities to sessincluding: child care I allow the HRDC netwo	, education and	l job training, provisio	n of food, weather	zation and energy ass	istance, and resou	's ten (10) Human rce and referral se	Resource Developmovices. The program	ent Councils (HRDC assists approximate	Cs) to provide projectely 35,000 househo	ts and ds
	NA	-	Active	NA	0	No D	istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-Ra	apd Rhouse	Project Category	·: Health and Hum	an Services	Sub Class: 85	 55WH				
Project			help families or individuals who are experi							prevent them from	becoming homeles	s. These funds will a	also be
	NA	neip families of mai	Active	NA			istrict Selected NA	asing. This is a ne	NA		0 Rec	ipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010		Project Name:	-	b	Project Category	 r: Health and Hum	□	Sub Class: 86	 60W5				
Project			ces Division is mandate		e and federal laws to	provide protective	services to children wh				ceiving and investig	ating reports of chile	d abuse
	and ne	glect and helping far	nilies stay together or r <i>Active</i>	reunite, and find <i>NA</i>	ding placements in fo o	•	ies. ARRA funding wil istrict Selected NA	I result in a higher t	federal contributior <i>NA</i>	for these services.	0 NA		0
	701		Houve		rmination: Estimate	Nob	Strict Colocted 7W1	Estimated Star	rt Date: Apr 09			tion Date: Dec 10	Ü
\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
		Project Name:	V-E Subsidized Adopt	Paymnts	Project Category	 r: Health and Hum	□	Sub Class: 86	60W4				
roject ID: 69010			for adoption through th				epartment of Public Haring the children availal						
•	abando	nment, and cannot:	safely remain at home. er federal contribution f			en temmateu mak							
•	abando	nment, and cannot:					istrict Selected NA		NA		0 NA		0
•	abando funding	nment, and cannot:	er federal contribution f	or these service <i>NA</i>	es.		istrict Selected NA	Estimated Star	NA rt Date: Apr_09			tion Date: Dec_10	0
•	abando funding	nment, and cannot:	er federal contribution f	or these service <i>NA</i>	es. '		istrict Selected NA \$1,550.00	Estimated Star \$0.00		\$0.00		tion Date: Dec_10	<i>0</i> \$1,550.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub F	roject Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,645,151.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,645,151.00	\$920,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,201.00
\$1,645,151.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,645,151.00	\$920,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,201.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	ogram	Project Category	r: Health and Hum	an Services	Sub Class: 8	55WF				
Project	Ad	ditional benefits start a	SNAP benefits 13.6 pe \$24 and increase dependent administrative funding	ending upon the	number of individuals	istrative costs. SNA s in the household	AP benefits provide eli There is also a rule c	gible households a hange for individua	n opportunity to obtails in the Able-bodie	ain a more nutritious d Adults Without Ch	s diet by supplemen nildren category that	nting their food budge t removes the time li	rt. nited
	NA	, ,	Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	775
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$329,566.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$329,566.00	\$95,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.00
\$329,566.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$329,566.00	\$95,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK				
Project	mil	lion per month in benef	to continue cash asst fo its to over 3,300 familie vill be developed throug	s. The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF eli	gible individuals. T	Through ARRA, 80 °		this area can be re-	covered. Supported	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	6
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$37,456.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00
\$37,456.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$3,458.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$3,458.00
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food As	st Pgr	Project Category	: Health and Hum	an Services	Sub Class: 8	55WE				
Project			ids for the receiving, sto he administration funds				pounds of commodity	foods that will be p	ourchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$159.00	\$0.	\$0.00	\$137.00	\$0.00	\$0.00	\$296.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
\$159.00	\$0.	00 \$0.00	\$137.00	\$0.00	\$0.00	\$296.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	55WW				
Project	the	annual heating costs	rants for local HRDC's. If recipient households the average labor & ma	by an average o	f approximately 32%	. It serves approx 2	2,000 high energy bur	den households ead					
	NA		Active	NA	0	•	istrict Selected NA		NA		0 Hor	mes/Buildings	14
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$136,447.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$47,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,004.00
\$136,447.00	\$0.	90.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$47,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,004.00
\$2,199,972.00	\$0.	00 \$0.00	\$1,094.00	\$0.00	\$0.00	\$2,201,066.00	\$1,075,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,409.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Totals for	Beaverhe	ead County	•										
\$3,966,988.00	\$2,759,915.00	\$451,638.00	\$20,094.00	\$6,624,906.00	\$690,744.00	\$14,514,285.00	\$1,693,042.00	\$1,394,067.00	\$249,649.00	\$19,000.00	\$123,332.00	\$350,752.00	\$3,829,842.00
Big Horn (County												
Commissio	ner of High	er Ed	Report P	eriod Dec_09									
Project ID: 51020	0000000005	Project Name: Trib	oal College Assistan	ce	Project Category:	Education		Sub Class: 2	81W1				
Project	Abstract: Suppor enrolled	t is provided to continue	e current levels of fu	inding for Tribal (Colleges to help offse	et costs related to n	on-native student en	rollment. Tribal co	olleges do not receiv	e support from the f	federal government	for non-native stude	nt
		I to continue current levels g Horn College to help offs		NA	0	No Dis	trict Selected NA		NA		0 Stud	lents	0
		ve/non-beneficiary student		Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Comme	erce	Report P	eriod Dec_09									
Project ID: 65016	0CP09003	Project Name: Big	Horn		Project Category:	Transportation/Info	rastructure	Sub Class: 7	30W3				
Project	Abstract: Little H	orn Road Reconstruction	on										
	NA		Scheduled	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Complet	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,432.00	\$0.00	\$173,432.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,432.00	\$0.00	\$173,432.00
Project ID: 65015	1STED1007	Project Name: CR	OW TRIBE		Project Category:	Energy and Weath	nerization	Sub Class: 7	20W5				
Project	Abstract: New Tr	ibal Administration Build	ding Design, Energy	Efficiency Weat	herization of Homes	, and Crow Parks R	lenovation						
	Design and Plannir Administration Build	ng of New Energy Efficient ding	Tribal Active	Crow A	gency 590	22 No Disi	trict Selected NA		NA		200000 Hom	nes/Buildings	0
		-		Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Complet	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Weatherization of L Crow Reservation	ow Income Family Homes	s on Active	NA	0	No Disi	trict Selected NA		NA		217938 Hom	nes/Buildings	0
	CIOW Neservation			Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Complet	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$217,938.00	\$0.00	\$217,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No Dis	trict Selected NA		NA NA		0 Hom	nes/Buildings	349
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Complet	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Crow Recreation Parks	Active	NA	0		trict Selected NA		NA		200000 NA		2
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Complet	tion Date: Sep 10	
Φ0.00	Φ0.00	#0.00	\$0.00	_		¢200 000 00	#0.00			ФО ОО			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$750,000.00	\$1,367,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09057	Project Name:			Project Category:	Transportation/I	nfrastructure	Sub Class: 730)W4				
Projec	ct Abstract: New Fi	re Hall											
	NA		Schedule	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,810.00	\$0.00	\$59,810.00
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,810.00	\$0.00	\$59,810.00
Project ID: 6501	81SFF09077	Project Name:			Project Category:	Education		Sub Class: 785	5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Im	provement									
	NA		Active	Hardin	590	934 Hard	lin Elem 4 S	Seasons Plumbing & Hea	ati Hardin, MT.		178015 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00
Project ID: 6501	81SFF09079	Project Name:	Hardin H S		Project Category:	Education		Sub Class: 785	5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Im	provement									
	NA		Active	Hardin	590	934 Hard	lin H S Pro	Tech Mechanical, Inc.,	No Billings, MT.		66946 Sch	ool Facilities	1
				Budget Detern	mination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00
Project ID: 6501	81QS09014	Project Name:	Hardin Schools		Project Category:	Education		Sub Class: 785	5W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	d Hardin	590	034 Hard	lin Elem CT	A Architects & Engineer	rs Billings, MT.		31366 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,366.00	\$31,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,324.00	\$21,324.00
	High School		Finished	Hardin	590	034 Hard	lin H S CT	A Architects & Engineer	rs Billings, MT.		11283 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,283.00	\$11,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00
Project ID: 6501		Project Name:			Project Category:			Sub Class: 730					'_ '
-		_		et of sewer main, ir			stem, and install appre			n and a new lift static	on to serve the Wat	son Drive Subdivisio	ın.
- 4	NA		Active	NA NA	0	-	District Selected NA	-	NA			mes/Buildings	1343
				Budget Determ	nination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Jul_10	
	**	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	Ф0.00	Ф0.00	Φ0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	あひ.ひひ	D U.UU	a U.UU	\$500.000.00	\$500.000.00	3 U.UU	\$0.00	\$0.00	\$0.00	a U.UU	5 U.UU	20.00

	Sub Projec	ct Description	Status Des	cription C	ity Z	ip Code School Dis	trict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	- · · · · · · · · · · · · · · · · · · ·	eral Silo Iditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09078	Project Name:	Lodge Grass		Project Category:	Transportation/Infrastruct	ure	Sub Class: 73	30W4				
Projec	ct Abstract: Sewer	_agoon											
	NA		Schedule	d NA	0	No District Sele	ected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09363	Project Name:	Lodge Grass Elem		Project Category:	Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Lodge G	Grass 5908	50 Lodge Grass E	lem NA		NA		31235 Scl	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	 Lodge Grass H S		Project Category:	Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Lodge G	Grass 5908	50 Lodge Grass H	S NA		NA		20859 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81QS09033	Project Name:	Lodge Grass Schools		Project Category:	Education		Sub Class: 78	85W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Lodge G	Grass 5908	50 Lodge Grass E	lem Moi	rrison-Maierle, Inc.	Kalispell, MT.		12176 Scl	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$12,177.00
	High School		Finished	Lodge G	irass 5908	50 Lodge Grass H	S Moi	rrison-Maierle, Inc.	Kalispell, MT.		12176 Scl	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$12,177.00	\$12,177.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,352.00	\$24,352.00	\$0.00 \$0.00	\$0.00 \$0.00	ф0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$24,354.00	\$24,354.00
 					Project Category:			Sub Class: 78					
•		•	Energy Efficiency Imp		oject Gategory.			Jub Jiass. 7					
1 10,00	NA	a manifestation and	Scheduled		0	Plenty Coups F	IS NA		NA		13167 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ13,107.00	φ13,107.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	φυ.υυ

	Sub Projec	t Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09322	Project Name: F	Pryor Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	d Maintenance and I	Energy Efficiency Imp	provement									
	NA		Schedule	ed Pryor	59	1066 Pryo	r Elem NA	ı	NA		15183 Sch	nool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09220	Project Name: S	Spring Creek Elem		Project Category	: Education		Sub Class: 78	 35W2				
Project	t Abstract: Deferred	d Maintenance and E	Energy Efficiency Imp	provement									
	NA		Schedule	ed Lewist	town 59	457 Sprin	g Creek Elem NA	I	NA		1575 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09403	Project Name: V	Vyola Elem		Project Category	r: Education		Sub Class: 78	 35W2				
Project	t Abstract: Deferre	d Maintenance and E	Energy Efficiency Imp	provement									
	NA		Schedule	ed Wyola	59	1089 Wyol	a Elem NA	1	NA		16410 Sch	nool Facilities	1
				Budget Detern	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,410.00	\$16,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,769.00	\$14,769.00
	Elementary		Finished				_	ergy & Sustainable De	sign Billings, MT.		4200 Sch	nool Facilities	
				Budaet Detern	mination: Actual			Estimated Star	t Date: Jul 09		Estimated Comple	etion Date: Aug_09	
Φ0.00	Ф0.00	#0.00	Ф0.00	-		ф4 000 00	#0.00			#0.00		-	#4.000.00
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,200.00	\$4,200.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$4,200.00	\$4,200.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 = \$891,993.00	\$20,610.00 \$1,664,591.00	\$20,610.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$233,242.00	\$18,969.00 \$330,933.00	\$18,969.00
· ·			·			φ2,550,564.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$235,242.00	\$330,933.00	\$304,173.00
<u> </u>	nt of Transpo		-	Period Dec_09									
Project ID: 54010		-	BIG HORN COUNTY		• • •	r: Transportation/l		Sub Class: 45	50W1				
Project	t Abstract: 13.3 mil	e full width overlay c	of I 90. Ramps will be Active	e cold milled and on NA	overlaid. The rest a		be crack sealed and istrict Selected PF	s&c. RINCE INC	PO BOY 440	FORSYTH,MT, 59327-	04 7214767 NA		0
	NA		Active			NO D	istrict delected 11			1 O1101 111,W11, 33027-			U
				Budget Detern	mination: Actual		T	Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Oct_09	
\$8,244,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,244,422.00	\$7,277,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,277,124.00
\$8,244,422.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$8,244,422.00	\$7,277,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,277,124.00
Project ID: 54010	00371033	Project Name: E	BUSBY-NE		Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project	t Abstract: Mill and	fill 5.5 miles of US 2	_	-	Northern Cheyenne			VEDOIDE 001771	INO FERT WAS	00171111100000	T 0000777		_
	NA		Active	NA	0	No D	istrict Selected RI	VERSIDE CONTRACT	ING 5571 ALLOY	SOUTH,MISSOULA,M [*]	T, 2098756 NA		0
				Budget Determ	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Oct_09	

	Sub Pi	oject Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,287,646.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$2,287,646.00	\$2,137,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,137,568.00
\$10,532,068.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$10,532,068.00	\$9,414,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,414,692.00
Dept of E	nvironmen	tal Quality	Report F	eriod Dec_09									
Project ID: 530	01EDERA000002	Project Name:	DEQ/Decker Coal Com	pany	Project Category	: Energy and Wea	atherization	Sub Class: 42	20DD				
Proje	Cor	ntana DEQ, in Partnersh npany. This funding will osure to toxic emissions	pay for 75% of the cos	t of the engines	repowers. Decker C	oal Company is res	sponsible for contribu	ting the remaining 2					
		e agreement provides fundi tment of Environmental Qu		Various	s 0	No Di	istrict Selected NA	l	NA		0 NA		0
	Partnership wit	h Decker Coal Company, u verv & Reinvestment Act o	inder the	Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.0	0 \$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
\$0.00	\$0.0	0 \$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
Project ID: 530	01EDERA000001	Project Name:	DERA - Clean Diesel C	irant	Project Category	: Energy and Wea	ıtherization	Sub Class: 42	20W4				
Proje	Pro	request for application ect. MT-DEQ will review ssions control standards	and rank the applicat	ons in order to s	elect those most ap								
	Hardin Public S	chools (Contract #210016)) Active	Hardin	0	No Di	istrict Selected NA	ı	NA		o NA		0
				Budget Detern	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Jun_11	
\$48,217.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$48,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,217.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$48,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,217.00	\$0.0	0 \$0.00	\$700,000.00	\$0.00	\$0.00	\$748,217.00	\$525,000.00	\$0.00	 \$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
Dept of N	latural Reso	ource and Con	SETV Report F	eriod Dec 09									
Project ID: 570		Project Name:			Project Category	: Water and Enviro							
Proje		sis a Federal Fiscal Vea					onment	Sub Class: 54	IOWC				
	faci	ities and associated infi				ılus grant under the	e American Recovery			des a source of finar	ncing for the constru	uction of wastewater	treatment
			rastructure, green infra	structure, estuar <i>NA</i>	y projects and progr	ulus grant under the ram administration.	e American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finar	o NA		treatment 3468
	City of Hardin-0	ities and associated infi	rastructure, green infra	structure, estuar <i>NA</i>	y projects and prog	ulus grant under the ram administration.	e American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finar	-		
\$390,700.00	City of Hardin-Crehabilitation.	ities and associated info	rastructure, green infra	structure, estuar <i>NA</i>	y projects and progr	ulus grant under the ram administration.	e American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finar	o NA		
\$390,700.00 \$390,700.00	City of Hardin-Crehabilitation.	ities and associated info Collection Lines-major sewe	rastructure, green infra er syatem Scheduled	structure, estuar NA Budget Detern	y projects and progr 0 nination: Estimate	ulus grant under the ram administration. No Di	e American Recovery istrict Selected NA	and Reinvestment A	Act of 2009. It provi NA t Date: Jan_10		0 NA Estimated Comple	tion Date: Jan_11	3468
	City of Hardin-Crehabilitation. \$0.0	ities and associated info Collection Lines-major sewer 0 \$0.00 0 \$0.00	rastructure, green infra er syatem Scheduled \$359,300.00	structure, estuar NA Budget Determ \$0.00	y projects and programment of the projects and	ulus grant under the ram administration. No Di \$750,000.00	strict Selected NA \$0.00	and Reinvestment A Estimated Star \$0.00	NA t Date: Jan_10 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Jan_11 \$0.00	<i>3468</i> \$0.00
\$390,700.00 	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ities and associated info Collection Lines-major sewer 0 \$0.00 0 \$0.00	rastructure, green infra er syatem Schedulec \$359,300.00 \$359,300.00 Hardin WW System r system was constructed and treatment plant im	structure, estuar NA Budget Determ \$0.00 \$0.00 ted in 1917 and brovements. This	y projects and programment of the project category includes clay tile pipes project includes te	states and Environs states	\$0.00 sonment of deterioration. The	Estimated Star \$0.00 \$0.00 Sub Class: 54 city has been impro	NA t Date: Jan_10 \$0.00 \$0.00 40W6 ving its wastewater	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ars. Recent work or	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ities and associated info Collection Lines-major sew 0 \$0.00 Project Name: I din's original wastewate udes collection system a	rastructure, green infra er syatem Schedulec \$359,300.00 \$359,300.00 Hardin WW System r system was constructed and treatment plant im	structure, estuar NA Budget Determ \$0.00 \$0.00 ted in 1917 and brovements. This	y projects and programment of the project state of the project category includes clay tile pipes project includes te prive area.	\$750,000.00 \$750,000.00 \$750,000.00 T: Water and Environce in various states levise sewer mains	\$0.00 \$0.00 conment of deterioration. The to determine which r	Estimated Star \$0.00 \$0.00 Sub Class: 54 city has been impro	NA t Date: Jan_10 \$0.00 \$0.00 40W6 ving its wastewater	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ars. Recent work or	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ities and associated info Collection Lines-major sew 0 \$0.00 Project Name: I din's original wastewate udes collection system a	\$359,300.00 \$359,300.00 Hardin WW System r system was constructed and treatment plant implementations.	structure, estuar NA Budget Determ \$0.00 \$0.00 ted in 1917 and provements. This is to the Watson Hardin	y projects and programment of the project state of the project category includes clay tile pipes project includes te prive area.	\$750,000.00 \$750,000.00 \$750,000.00 T: Water and Environce in various states levise sewer mains	\$0.00 \$0.00 sonment of deterioration. The to determine which r	Estimated Star \$0.00 \$0.00 Sub Class: 54 city has been impromains should be repl	NA t Date: Jan_10 \$0.00 \$0.	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ars. Recent work or	\$0.00 \$0.00 \$0.00 the wastewater system of the sewer mains	\$0.00 \$0.00 stem
\$390,700.00 Project ID: 570	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ities and associated info	\$359,300.00 \$359,300.00 Hardin WW System r system was constructed and treatment plant implementations.	structure, estuar NA Budget Determ \$0.00 \$0.00 ted in 1917 and provements. This is to the Watson Hardin	y projects and programment of the project state of the project category includes clay tile pipes project includes te described of the project	\$750,000.00 \$750,000.00 \$750,000.00 T: Water and Environce in various states levise sewer mains	\$0.00 \$0.00 sonment of deterioration. The to determine which r	Estimated Star \$0.00 \$0.00 Sub Class: 54 city has been impromains should be repl	NA t Date: Jan_10 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ars. Recent work or	\$0.00 \$0.00 \$0.00 the wastewater system of the sewer mains	\$0.00 \$0.00 stem

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	6000015	Project Name:	Water Reservation E	fficiencies	Project Categor	y: Water and Env	vironment	Sub Class: 5	40W6				
Projec	and 77	% of the flow rate. T		w and correct alloc	cations in order to e	ensure that irrigation	ed to the Big Horn Con on water continues to I on.						
	NA		Active	NA	0	•	District Selected N.	4	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.0		\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$133,706.00	\$0.00	\$883,706.0	0 \$0.00		\$0.00	\$0.00	\$7,704.00	\$0.00	
Labor and	l Industry		Report	Period Dec 09	9								
Project ID: 6602		Project Name:	-		Project Categor	y: Workforce		Sub Class: 7	95NF				
Projec	ct Abstract: Approp	oriation to provdie ex	tended unemployme	nt compensation t	hrough June 1, 201	0.							
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.0	0 \$29,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,576.00
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.0	0 \$29,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,576.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	95NB				
Projec	ct Abstract: Extens	ion of Emergency Ur	nemployment Compe	ensation benefit pa	ayments. This 100%	6 federally funded	appropriation will exte	nd the payment of e	mergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.0	0 \$474,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,645.00
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.0	0 \$474,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,645.00
Project ID: 6602	2BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: UI Fed	eral Additional Comp will expire on June 3	pensation benefit pay 30, 2010. The depar	ments will increas	se weekly benefits to some administrative	o all claimants (inc e funds based upo	cluding Emergency Un on a workload formula.	employment Compe	nstation) by \$25 pe	er week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	·	Active	NA	0	•	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.0	0 \$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00
\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.0	0 \$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00
Project ID: 6602	 2BenModern	Project Name:	UI - Benefits Modern	 ization	Project Categor	y: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	Payments for UI Mo	odernization. Federal	funding available	_	-	tely one year of expan	ded benefits.					
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.0	0 \$18,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,132.00
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.0	0 \$18,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,132.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Trac	le Adjustment P	ogram, which will e	kpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment S	Services	Project Category	: Workforce		Sub Class: 79	90WR				
Project	t Abstract: Remple	oyment Services to E	Benefit UI Claimants										
	NA		Scheduled	l NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$1,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.00
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$1,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	7W0				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assista	ance Program									
	NA		Cancelled	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	AW0				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Trai	ning									
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 Red	cipients/Clients	2
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$39,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,175.00
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$39,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,175.00

Project Abstract: Workforce Investment Act Youth Training

Project Name: WSD - WIA - Youth

Project ID: 6602WIAYOUTH

Sub Class: 790WY

Project Category: Workforce

	Sub Projec	ct Description	Status D	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Stud	dents	21
				Budget Deterr	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$50,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,972.00
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$50,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,972.00
roject ID: 6602\	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_1	
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00
\$3,001,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001,831.00	\$891,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,919.00
Office of P	Public Instru	ction	Repor	t Period Dec_09)								
Project ID: 0E010	00000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: 16	60W3				
•	ct Abstract: The Am	erican Recovery an	d Reinvestment Act										
-	ct Abstract: The Am	erican Recovery an em ensure that child	d Reinvestment Act	including children			a free appropriate p						
•	ct Abstract: The Am help the and ind	erican Recovery an em ensure that child	nd Reinvestment Act Iren with disabilities, ntana's allocation is	including children a \$36.7 M. NA	aged three through f	ive, have access to	a free appropriate p	ıblic education to m	eet each child's un		are him or her for f		ployment,
•	ct Abstract: The Am help the and ind	erican Recovery an em ensure that child	nd Reinvestment Act Iren with disabilities, ntana's allocation is	including children a \$36.7 M. NA	aged three through f	ive, have access to	a free appropriate p	ıblic education to m	eet each child's un		are him or her for f	urther education, em	ployment,
Projec	ct Abstract: The Am help the and ind Subgrant	erican Recovery an em ensure that child ependent living. Mo	nd Reinvestment Act Iren with disabilities, ntana's allocation is Active	including children a \$36.7 M. NA Budget Determ	aged three through f 0 mination: Actual	ive, have access to Hardin \$522,589.00	a free appropriate p	iblic education to m	neet each child's un NA 1 Date: Sep_09	que needs and prep	are him or her for for for for for for for for for fo	urther education, em	ployment,
Projec	ct Abstract: The Amhelp the and ind Subgrant \$0.00	erican Recovery an em ensure that child ependent living. Mo	nd Reinvestment Act lren with disabilities, ntana's allocation is Active	including children a \$36.7 M. NA Budget Detern \$0.00	aged three through f 0 mination: Actual \$0.00	ive, have access to Hardin \$522,589.00	a free appropriate p	Estimated Star	NA **T Date: Sep_09 \$0.00	que needs and prep	are him or her for for for NA Estimated Comple \$0.00 0 NA	urther education, em	ployment,
Projec	ct Abstract: The Amhelp the and ind Subgrant \$0.00	erican Recovery an em ensure that child ependent living. Mo	nd Reinvestment Act lren with disabilities, ntana's allocation is Active	including children a \$36.7 M. NA Budget Detern \$0.00	aged three through f 0 mination: Actual \$0.00	ive, have access to Hardin \$522,589.00	a free appropriate p	Estimated Star	NA **T Date: Sep_09 \$0.00 NA	que needs and prep	are him or her for for for NA Estimated Comple \$0.00 0 NA	urther education, em tion Date: Sep_11 \$0.00	ployment,
\$522,589.00	ct Abstract: The Amhelp the and ind Subgrant \$0.00 Subgrant	perican Recovery an em ensure that child ependent living. Mon	nd Reinvestment Activen with disabilities, ntana's allocation is Active \$0.00 Active	including children a \$36.7 M. NA Budget Detern \$0.00 NA Budget Detern	aged three through f o mination: Actual \$0.00 o mination: Actual	ive, have access to Hardin \$522,589.00 Lodge	a free appropriate p Elem NA \$0.00 Grass Elem NA	Estimated Star \$0.00 Estimated Star	NA The Date: Sep_09 \$0.00 NA The Date: Sep_09	que needs and prep	are him or her for for for NA Estimated Comple \$0.00 0 NA Estimated Comple	urther education, em tion Date: Sep_11 \$0.00 tion Date: Sep_11	ployment, <i>o</i> \$0.00
Projec \$522,589.00	st Abstract: The Amhelp the and ind Subgrant \$0.00 Subgrant \$0.00	perican Recovery an em ensure that child ependent living. Mon	d Reinvestment Actiren with disabilities, ntana's allocation is Active \$0.00 Active	including children is \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA NA NA	aged three through f 0 mination: Actual \$0.00 mination: Actual \$0.00	\$522,589.00 Lodge	a free appropriate p Elem NA \$0.00 Grass Elem NA	Estimated Star \$0.00 Estimated Star \$0.00	NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00	que needs and prep	eare him or her for for for NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA	urther education, em tion Date: Sep_11 \$0.00 tion Date: Sep_11	ployment, <i>o</i> \$0.00
Projec \$522,589.00	st Abstract: The Amhelp the and ind Subgrant \$0.00 Subgrant \$0.00	perican Recovery an em ensure that child ependent living. Mon	d Reinvestment Actiren with disabilities, ntana's allocation is Active \$0.00 Active	including children is \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA NA NA	aged three through f 0 mination: Actual \$0.00 mination: Actual \$0.00 0	\$522,589.00 Lodge	a free appropriate p Elem NA \$0.00 Grass Elem NA	Estimated Star \$0.00 Estimated Star \$0.00	NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00	que needs and prep	eare him or her for for for NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA	urther education, emetion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	ployment, 0 \$0.00
\$522,589.00 \$106,929.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	serican Recovery an em ensure that child ependent living. Mon \$0.00	d Reinvestment Activen with disabilities, ntana's allocation is Active \$0.00 Active	including children a \$36.7 M. NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern	aged three through f 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	ive, have access to Hardin \$522,589.00 Lodge \$106,929.00 Wyola	a free appropriate p Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA	Estimated Star \$0.00 Estimated Star \$0.00	NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00 NA The Date: Sep_09	que needs and prep \$0.00 \$0.00	are him or her for for for NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 \$0.00 0
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	serican Recovery an em ensure that child ependent living. Moreovery and \$0.00 \$0.00	sid Reinvestment Activen with disabilities, ntana's allocation is Active \$0.00 Active \$0.00 Active	including children a \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	aged three through f 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual \$0.00 \$0.00	\$522,589.00 Lodge \$106,929.00 Wyola \$20,299.00 \$649,817.00	a free appropriate p Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA The Date: Sep_09 \$0.00 NA	\$0.00 \$0.00 \$0.00	are him or her for for for NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 0 \$0.00
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The Am help the and ind ind ind ind ind ind ind ind ind i	serican Recovery and em ensure that child ependent living. Moreovery and \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that child ensure that c	sid Reinvestment Activen with disabilities, ntana's allocation is Active \$0.00 Active \$0.00 Active \$0.00 Active	including children in \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 Ool ool of 2009 (ARRA) as es, including children	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category propriated new function aged three througes	\$522,589.00 Lodge \$106,929.00 Wyola \$20,299.00 \$649,817.00 The Education Sing for programs units of the second state of	a free appropriate p Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16	NA The Date: Sep_09 \$0.00 Date: Sep_09 \$0.00 Date: Sep_09	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	are him or her for for for NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 vides funds to local	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 \$0.00 0 \$0.00 \$0.00
\$522,589.00 \$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The Am help the and ind ind ind ind ind ind ind ind ind i	serican Recovery and em ensure that child ependent living. Moreovery and \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that child ensure that c	standard Reinvestment Active standard Reinvestment R	including children in \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 Ool ool of 2009 (ARRA) as es, including children	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category propriated new function aged three througes	\$522,589.00 Lodge \$106,929.00 Wyola \$20,299.00 \$649,817.00 The Education Sing for programs units of the second state of	solution a free appropriate problem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 \$0.00 \$0.00 ander Parts B of the I to a free appropriate state of the I to	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16	NA The Date: Sep_09 \$0.00 Date: Sep_09 \$0.00 Date: Sep_09	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	are him or her for for for NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 vides funds to local	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 \$0.00 0 \$0.00 \$0.00
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The American ind ind ind ind ind ind ind ind ind in	serican Recovery and em ensure that child ependent living. Moreovery and \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that child ensure that c	solution and Reinvestment Active with disabilities, ntana's allocation is Active \$0.00 Marka IDEA Preschold Reinvestment Active hildren with disabilitie lent living. Montana's	including children a \$36.7 M. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 ool of 2009 (ARRA) ages, including childrens allocation is \$1.26 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category opropriated new function aged three through for a ged three three three through for a ged three th	\$522,589.00 Lodge \$106,929.00 Wyola \$20,299.00 \$649,817.00 The Education Sing for programs unity five, have access	solution a free appropriate problem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 \$0.00 \$0.00 ander Parts B of the I to a free appropriate state of the I to	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 adividuals with Disal public education to	NA At Date: Sep_09 \$0.00 NA At Date: Sep_09 \$0.00 NA At Date: Sep_09 \$0.00 \$0.00 NA At Date: Sep_09 \$0.00 Solution At Date: Seducation At Date: Seducatio	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	sare him or her for for for NA Estimated Completed \$0.00 O NA O NA Vides funds to local repare him or her for no NA	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ect Description	Status Descrip	tion	City	Zip Code So	chool District	Pri	mary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am		Education Stabilization spenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant	· · · · · · · · · · · · · · · · · · ·	Active	NA	0	Lodge	Grass Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Wyola	Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.00	\$5,571.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,571.00
Project ID: 3501	00000012	Project Name: A	RRA Title I Part A		Project Category	Education			Sub Class: 16	0W2				
Projec	improv improv	e teaching and learnir	Reinvestment Act of 20 ng for students most at ri students and close ach	sk of failing to ievement gap	o meet state academ	ic achievement sta ne economy. Monta	ndards. The funds na's allocation \$34	s create 4.65 M	e an unprecedent	ted opportunity for		nent innovative strat		
	Subgrant		Active	NA	0	Hardin	n Elem	NA		NA		0 NA		0
				Budget Deteri	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$787,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,114.00	\$275,185.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,185.00
	Subgrant		Active	NA	0	Lodge	Grass Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,768.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Wyola	Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Estimate				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$45,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,239.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Plenty	Coups H S	NA		NA		0 NA		0
				Budget Deteri	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$98,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,450.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,206,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,571.00	\$275,185.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,185.00
Project ID: 3501	0000004	Project Name: K	-12 BASE Aid-FY10		Project Category	Education			Sub Class: 16	 0W8				
Projec			of Montana appropriated ana's K-12 public school		Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public sc	chools i	in the amounts of	\$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	is funding is general	support for
	K-12 BASE Aid to fund	support school district's (general Active	NA	0	Spring	Creek Elem	NA		NA		0 Stud	dents	6
				Budget Deterr	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00)	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to fund	support school district's g	general Active	NA	0	Pryor	Elem	NA		NA		0 Stud	dents	51
				Budget Deterr	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's g	eneral Active	NA	0	Hardir	n Elem N	4	NA		0 Stu	dents	1194
	Turia			Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's g	eneral Active	NA	0	Lodge	Grass Elem N	4	NA		0 Stu	dents	229
	Turia			Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	eneral Active	NA	0	Wyola	a Elem N	4	NA		0 Stu	dents	72
	fund			Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	eneral Active	NA	0	Hardir	n H S N		NA		0 Stu	dents	482
	fund			Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's g		NA	0		e Grass H S N	4	NA		0 Stu	dents	121
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's g	eneral Active	NA	0	Plenty	Coups H S N	4	NA		0 Stu	dents	58
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$400,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,057.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
oject ID: 35010	0000001	Project Name: So	chl Nutrition Equip G	rants	Project Category	: Education		Sub Class: 16	60W1				
Project	SFAs p	RA provides a one tin urchase, renovate, or on is \$225,000.	ne appropriation of replace equipment	100 million natio used in the Nation	nally for equipment nal School Lunch Pr	assistance to schoo ogram. As required	ol food authorities (S by the program, pri	FAs) participating in ority was given for SI	the National Schoo FAs having at least	l Lunch Program (N 50% of students elig	SLP). Competitive a gible for free or red	awards are intended uced-priced meals. M	to help Iontana's
	Subgrant		Finished	NA	0	Hardir	n Elem N	4	NA		0 Stu	dents	848
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
oject ID: 35010	0000006	Project Name: Sp	Ed Maint of Effort I	 -Y10	Project Category	r: Education		Sub Class: 16	 60W7				
Project	t Abstract: The Le educati	gislature appropriated on funding for K-12 ed	\$1.2M per year of the	ne biennium unde maintain state eliç	er HB 645 to suppor gibility for federal ID	the level of state e EA grant funds.	xpenditures require	I under the Individua	lls With Disabilities	Act (IDEA). The stat	e must maintain a d	constant level of spec	cial
		wahle Cost Funding unde	er HB 645 Active	NA	0	Spring	g Creek Elem N	4	NA		0 Stu	dents	6
	State Spec Ed Allo	rabio cost i anamg anat											
	State Spec Ed Allo	wasie eest randing and		Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	

	Sub Proje	ct Description	Status D	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Pryor	Elem NA	1	NA		0 Stu	dents	51
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Hardin	n Elem NA		NA		0 Stu	dents	1194
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Lodge	e Grass Elem NA		NA		0 Stu	dents	229
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Wyola	a Elem NA		NA		0 Stu	dents	72
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Hardir.	n H S NA		NA		0 Stu	dents	482
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Lodge	e Grass H S NA		NA		0 Stu	dents	121
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allo	wable Cost Funding ur	der HB 645 Active	NA	0	Plenty	/ Coups H S NA		NA		0 Stu	dents	58
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00
\$1,883,713.00	\$400,057.00	\$0.00	\$0.00	\$19,198.00		\$2,302,968.00	\$285,756.00	\$1,808.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$306,762.00

Public Health and Human Services Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program Project Category: Health and Human Services Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA 36 Active No District Selected 0 Recipients/Clients Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10 Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,803.00 \$5,803.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,803.00 \$0.00 \$5,803.00 \$5,803.00 \$0.00 \$0.00 \$5,803.00 \$5,803.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,803.00 \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 690100000000001 Project Name: Best Begin Scholorships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Projec	t Description	Status Des	scription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Rec	cipients/Clients	114
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$76,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,235.00	\$20,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,785.00
\$76,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,235.00	\$20,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,785.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block	k Grant	Project Category	: Health and Huma	an Services	Sub Class: 8	 55WB				
Project	services	s in local communitie	es including: child car	re, education and	job training, provisio	n of food, weatherize	rts. CSBG funds are u zation and energy ass r up to 15,000 additior	stance, and resou					
	NA	,	Active	NA	0		strict Selected NA		NA		0 Rec	cipients/Clients	65
				Budget Deteri	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$60,844.00	\$0.00	\$0.00	\$2,504.00	\$0.00	\$0.00	\$63,348.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
\$60,844.00	\$0.00	\$0.00	\$2,504.00	\$0.00	\$0.00	\$63,348.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 8	 55WH				
Project	t Abstract: These f	unds will be used to	help families or indiv	viduals that are cu	rrently housed but a	re at risk of becomi	ng homeless and need o obtain and retain ho	d temporary rent or	r utility assistance to	prevent them from	becoming homeles	s. These funds will a	ılso be
	NA		Active	NA	0	•	strict Selected NA	g	NA		0 Rec	cipients/Clients	27
				Budget Deterr	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$4,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,145.00
\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$4,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,145.00
			V-E Foster Care Rei	 mb	Project Category	: Health and Huma	an Services	Sub Class: 8	60W5				
Project ID: 69010	00000000021	Project Name:											
-	t Abstract: The Ch	Id and Family Service	ces Division is manda				services to children wh				ceiving and investig	ating reports of chilc	l abuse
•	t Abstract: The Ch and neg	Id and Family Service	ces Division is manda nilies stay together o	r reunite, and find		ster or kinship hom	es. ARRA funding will				-		d abuse
•	t Abstract: The Ch	Id and Family Service	ces Division is manda	r reunite, and find <i>NA</i>	ng placements in fo	ster or kinship hom		result in a higher	federal contribution		0 NA		
-	t Abstract: The Ch and neg	Id and Family Service	ces Division is manda nilies stay together o	r reunite, and find <i>NA</i>	ng placements in fo	ster or kinship hom	es. ARRA funding will	result in a higher	federal contribution <i>NA</i>		0 NA		
·	t Abstract: The Ch and neo	ld and Family Servic glect and helping fam	ces Division is manda nilies stay together of Active	r reunite, and findi <i>NA</i> <i>Budget Detern</i>	ng placements in for 0 nination: Estimate	ster or kinship hom <i>No Di</i>	es. ARRA funding will strict Selected NA	result in a higher Estimated State	federal contribution NA rt Date: Apr_09	for these services.	0 NA Estimated Comple	etion Date: Dec_10	o
Project \$21,596.00	t Abstract: The Ch and neg NA \$0.00	ld and Family Service plect and helping fame \$0.00	ces Division is manda nilies stay together of Active \$0.00	r reunite, and findi NA Budget Detern \$0.00	ng placements in for 0 nination: Estimate \$0.00 \$0.00	ster or kinship hom <i>No Di</i> \$21,596.00	es. ARRA funding will strict Selected NA \$8,863.00 \$8,863.00	result in a higher Estimated State \$0.00	federal contribution NA rt Date: Apr_09 \$0.00 \$0.00	for these services.	0 NA Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$8,863.00
\$21,596.00 \$21,596.00 Project ID: 69010	**************************************	so.oo Project Name: I'n who are available fament, and cannot service.	solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is mandal control in the stay together of solution is solution in the stay together of solution is solution in the stay together of solution in the stay together of solution is solution in the stay together of	r reunite, and finding NA Budget Detern \$0.00 \$0.00 ot Paymnts the Child and Fance. The rights of the	ng placements in for 0 nination: Estimate \$0.00 Project Category nily Services Division eir parents have been	\$21,596.00 \$21,596.00 THE Health and Human of the Montana De	es. ARRA funding will strict Selected NA \$8,863.00 \$8,863.00	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S	federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their contractions.	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and negl	\$8,863.00 \$8,863.00
\$21,596.00 \$21,596.00 \$21,596.00 Project ID: 69010	**************************************	so.oo Project Name: I'n who are available fament, and cannot service.	solution is mandal control in the stay together of solution is mandal active solution in the solution is mandal active solution. Solution is mandal active solution is mandal active solution in the solution is mandal active.	r reunite, and finding NA Budget Detern \$0.00 \$0.00 ot Paymnts the Child and Fance. The rights of the	ng placements in for 0 nination: Estimate \$0.00 Project Category nily Services Division eir parents have been	\$21,596.00 \$21,596.00 \$21,596.00 THealth and Human of the Montana Deen terminated making	strict Selected NA \$8,863.00 \$8,863.00 an Services Expartment of Public He	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S	federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their contractions.	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$8,863.00 \$8,863.00
\$21,596.00 \$21,596.00 \$21,596.00 Project ID: 69010	*\$0.00 \$0.00	so.oo Project Name: I'n who are available fament, and cannot service.	ses Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution	r reunite, and finding NA Budget Determ \$0.00 \$0.00 The Paymnts The Child and Fance. The rights of the for these service NA	ng placements in for 0 nination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been services.	\$21,596.00 \$21,596.00 \$21,596.00 THealth and Human of the Montana Deen terminated making	\$8,863.00 \$8,863.00 \$9,870.00 \$9,870.00 \$1,00 \$1	*\$0.00 *\$0.00 Sub Class: 86 salth and Human Sole for adoption. So	federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 rervices have been subsidies may be ne	\$0.00 \$0.00 removed from their contractions.	0 NA Estimated Comple \$0.00 \$0.00 own families because that the permanen 0 NA	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$8,863.00 \$8,863.00
\$21,596.00 \$21,596.00 \$21,596.00 Project ID: 69010	*\$0.00 \$0.00	so.oo Project Name: I'n who are available fament, and cannot service.	ses Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution	r reunite, and finding NA Budget Determ \$0.00 \$0.00 The Paymnts The Child and Fance. The rights of the for these service NA	ng placements in for 0 nination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been services.	\$21,596.00 \$21,596.00 \$21,596.00 THealth and Human of the Montana Deen terminated making	\$8,863.00 \$8,863.00 \$9,870.00 \$9,870.00 \$1,00 \$1	*\$0.00 *\$0.00 Sub Class: 86 salth and Human Sole for adoption. So	federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 rervices have been ubsidies may be ne	\$0.00 \$0.00 removed from their contractions.	0 NA Estimated Comple \$0.00 \$0.00 own families because that the permanen 0 NA	\$0.00 \$0.00 \$0.00 se of abuse and neglincy of the adoption.	\$8,863.00 \$8,863.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Pro	ject Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,428,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,428,487.00	\$1,358,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,354.00
\$2,428,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,428,487.00	\$1,358,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,354.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Category	r: Health and Hum	an Services	Sub Class: 8	 55WF				
Projec	Addit	ional benefits start at	SNAP benefits 13.6 pe \$24 and increase depotal administrative fundi	ending upon the	number of individuals	istrative costs. SNAs in the household.	AP benefits provide el There is also a rule d	gible households a hange for individua	n opportunity to obt lls in the Able-bodie	tain a more nutritious ed Adults Without Ch	s diet by supplemen illdren category that	ting their food budge removes the time li	et. mited
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	3586
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,683,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,778.00	\$492,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,354.00
\$1,683,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,778.00	\$492,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,354.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	·: Health and Hum	an Services	Sub Class: 8	 55WK				
Projec	millio empl	n per month in benefi	o continue cash asst for ts to over 3,300 familie fill be developed throug	es. The TANF progh WoRC contract	ogram allows suppor	t of subsidized em ble for up to six mo	ployment for TANF el nths starting July 1, 2	gible individuals. T	Through ARRA, 80 ° 2010⊡		this area can be re-	covered. Supported	
	NA		Active	NA	U	No D	istrict Selected NA		NA		U Hed	cipients/Clients	93
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,226.00	\$54,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.00
\$559,226.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$559,226.00 	\$54,740.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.00
Project ID: 69010		-	Temp Emerg Food As	ū	Project Category			Sub Class: 8					
Projec			ds for the receiving, sto ne administration funds				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	65
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$324.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$601.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
\$324.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$601.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	therization	Sub Class: 8	55WW				
Projec	the a	nnual heating costs o	rants for local HRDC's. f recipient households the average labor & ma	by an average of	f approximately 32%	. It serves approx 2	2,000 high energy bur	den households ead					
	NA		Active	NA	0	•	istrict Selected NA		NA		0 Hor	nes/Buildings	12
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$35,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,418.00
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$35,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,418.00

	Sub Projec	ct Description	Status Descr	ription C	City Z	ip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
otals for	Big Horn	County											
\$21,631,767.00	\$400,057.00	\$0.00	\$1,062,081.00	\$1,064,717.00	\$1,664,591.00	\$25,823,213.00	\$13,108,814.00	\$1,808.00	\$0.00	\$0.00	\$260,144.00	\$330,933.00	\$13,701,699.00
Blaine Cou	unty												
Commission	oner of High	er Ed	Report Pe	eriod Dec 09									
Project ID: 51020	<u> </u>		oal College Assistand		Project Category:	Education		Sub Class: 28	31W1				
Project	Abstract: Support enrollee	t is provided to continue es.	e current levels of fur	nding for Tribal C	olleges to help offse	t costs related to r	non-native student en	rollment. Tribal co	olleges do not recei	ve support from the	federal government	for non-native stude	ent
		to continue current levels knap College to help offse		NA	0	No Dis	trict Selected NA		NA		0 Stud	dents	0
		e/non-beneficiary student		Budget Determi	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Comme	rce	Report Pe	eriod Dec_09									
Project ID: 65018	31SFF09224	Project Name: Bea	ar Paw Cooperative		Project Category:	Education		Sub Class: 78	35W2				
Project	Abstract: Deferred	d Maintenance and En	ergy Efficiency Impro	ovement									
	NA		Finished	Chinook	5952	23 Bear F	aw Cooperative Cro	wn Construction	Chinook, MT.		14569 Sch	ool Facilities	1
	NA		Finished	Chinook Budget Determi		23 Bear F	aw Cooperative Cro		Chinook, MT. t Date: Jun_09			ool Facilities tion Date: Aug_09	1
\$0.00	<i>NA</i> \$0.00	\$0.00	Finished			93 Bear F \$14,569.00	Paw Cooperative Cro		•	\$0.00			1 \$14,569.00
\$0.00 				Budget Determi	nation: Actual		, I	Estimated Star	t Date: Jun_09	\$0.00 \$0.00	Estimated Comple	tion Date: Aug_09	\$14,569.00 \$14,569.00
	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Budget Determi \$0.00	nation: Actual \$14,569.00	\$14,569.00 \$14,569.00	\$0.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	\$14,569.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00 	\$0.00 \$0.00	\$0.00 \$0.00ar Paw Elem ergy Efficiency Impro	### ##################################	\$14,569.00 \$14,569.00 \$14,569.00 Project Category:	\$14,569.00 \$14,569.00 Education	\$0.00 \$0.00	### Estimated State \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$14,569.00 \$14,569.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00 	\$0.00 \$0.00 Project Name: Bea	\$0.00 \$0.00 — — — — — — ar Paw Elem	\$0.00 \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 Project Category:	\$14,569.00 \$14,569.00 Education	\$0.00	### Estimated State \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$14,569.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00 31SFF09380 at Abstract: Deferred	\$0.00 \$0.00 Project Name: Bea	\$0.00 \$0.00ar Paw Elem ergy Efficiency Impro	### ##################################	\$14,569.00 \$14,569.00 \$14,569.00 Project Category:	\$14,569.00 \$14,569.00 Education	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 78	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00 31SFF09380 at Abstract: Deferred	\$0.00 \$0.00 Project Name: Bea	\$0.00 \$0.00ar Paw Elem ergy Efficiency Impro	\$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 Project Category:	\$14,569.00 \$14,569.00 Education	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 78	\$0.00 \$0.00 \$0.00 \$0.00 \$35W2		\$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$1SFF09380 \$1 Abstract: Deferred	\$0.00 So.00 Project Name: Bead Maintenance and End	\$0.00 \$0.00 ar Paw Elem ergy Efficiency Impro <i>Scheduled</i>	\$0.00 \$0.00 \$vement Chinook Budget Determing	\$14,569.00 \$14,569.00 Project Category: 5955	\$14,569.00 \$14,569.00 Education Bear F	\$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 76	\$0.00 \$0.00 \$0.00 \$5W2 NA t Date: Aug_09	\$0.00	#80.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10	\$14,569.00 \$1
\$0.00 Project ID: 65018 Project	\$0.00 \$0.00 \$1SFF09380 \$1 Abstract: Deferred \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Bea d Maintenance and En	\$0.00 solve the	\$0.00 \$0.00 \$0.00 Chinook Budget Determi	\$14,569.00 \$14,569.00 Project Category: 5952 Ination: Actual \$1,635.00	\$14,569.00 \$14,569.00 Education Bear F \$1,635.00 \$1,635.00	\$0.00 \$0.00 Paw Elem NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$5W2 NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10 \$0.00	\$14,569.00 1 \$0.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$1SFF09380 \$1 Abstract: Deferred \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Bead Maintenance and End	\$0.00 solve the state of the s	Budget Determi \$0.00 \$0.00 Chinook Budget Determi \$0.00 \$0.00	\$14,569.00 \$14,569.00 Project Category: 595. Ination: Actual \$1,635.00 \$1,635.00	\$14,569.00 \$14,569.00 Education Bear F \$1,635.00 \$1,635.00 Transportation/Inf	\$0.00 \$0.00 Paw Elem NA \$0.00 \$0.00 rastructure	### ##################################	\$0.00 \$0.00 \$0.00 \$35W2 NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	### Stimated Comple \$0.00 \$0.00 1635 Sch Estimated Comple \$0.00 \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10 \$0.00	\$14,569.00 1 \$0.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$1SFF09380 \$1 Abstract: Deferred \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Bead Maintenance and End \$0.00 \$0.00 Project Name: Bla	\$0.00 solve the state of the s	\$0.00 \$0.00 \$0.00 Chinook Budget Determi	\$14,569.00 \$14,569.00 Project Category: 595. Ination: Actual \$1,635.00 \$1,635.00	\$14,569.00 \$14,569.00 Education Bear F \$1,635.00 \$1,635.00 Transportation/Inf	\$0.00 \$0.00 Paw Elem NA \$0.00 \$0.00	### ##################################	\$0.00 \$0.00 \$5W2 NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10 \$0.00	\$14,569.00 1 \$0.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$1SFF09380 \$Abstract: Deferred \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Bead Maintenance and End \$0.00 \$0.00 Project Name: Bla	\$0.00 ar Paw Elem ergy Efficiency Impro Scheduled \$0.00 \$0.00	Budget Determi \$0.00 \$0.00 Chinook Budget Determi \$0.00 \$0.00	\$14,569.00 \$14,569.00 Project Category: 5952 Snation: Actual \$1,635.00 Project Category:	\$14,569.00 \$14,569.00 Education Bear F \$1,635.00 \$1,635.00 Transportation/Inf	\$0.00 \$0.00 Paw Elem NA \$0.00 \$0.00 rastructure	### ##################################	\$0.00 \$0.00 \$0.00 \$35W2 NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 1635 Sch Estimated Comple \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10 \$0.00	\$14,569.00 1 \$0.00 \$0.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$1SFF09380 \$Abstract: Deferred \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Bead Maintenance and End \$0.00 \$0.00 Project Name: Bla	\$0.00 ar Paw Elem ergy Efficiency Impro Scheduled \$0.00 \$0.00	Budget Determi \$0.00 \$0.00 Chinook Budget Determi \$0.00 \$0.00 NA	\$14,569.00 \$14,569.00 Project Category: 5952 Snation: Actual \$1,635.00 Project Category:	\$14,569.00 \$14,569.00 Education Bear F \$1,635.00 \$1,635.00 Transportation/Inf	\$0.00 \$0.00 Paw Elem NA \$0.00 \$0.00 rastructure	### ##################################	\$0.00 \$0.00 \$0.00 \$35W2 NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 1635 Sch Estimated Comple \$0.00 \$0.00	\$14,569.00 \$14,569.00 \$14,569.00 ool Facilities tion Date: Sep_10 \$0.00	\$14,569.00 1 \$0.00 \$0.00

Project Abstract: City Hall Repair And Improvements and Paint Armory Building

	Sub Projec	ct Description	Status Descr	iption (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,168.00	\$0.00	\$28,168.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,168.00	\$0.00	\$28,168.00
Project ID: 6501		Project Name: Ch	ninook Elem		Project Category:	Education		Sub Class: 78					
Projec	ct Abstract: Deferre	d Maintenance and Er	nergy Efficiency Impro	vement									
	NA		Active	Chinoo	k 595	China	ook Elem AP	l Systems Intergrators	Kalispell, MT.		30043 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00
Project ID: 6501	181SFF09159	Project Name: Ch	ninook H S		Project Category:	Education		Sub Class: 78	35W2				
Projec		d Maintenance and Er	nergy Efficiency Impro										
	NA		Active	Chinoo	k 595	23 China	ook H S AP	l Systems Intergrators	Kalispell, MT.		19171 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,254.00	\$17,254.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,254.00	\$17,254.00
Project ID: 6501	181SFF09356	Project Name: Cle	eveland Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec		d Maintenance and Er											
	NA		Scheduled	Chinoo	k 595	23 Cleve	eland Elem NA		NA		1635 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		-	ORT BELKNAP INDIAI		Project Category:		atherization	Sub Class: 7	20W5				
Projec	•	drant Assessment, Tri		ephone System <i>NA</i>	and Rehabiltation o		istrict Selected NA		NA		7938 NA		0
	consumption reduct	sment (testing, repair & e tion)	energy Active		Ü	NO D	istrict Selected - NA						U
				Budget Determ	nination: Actual		1	Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,938.00	\$0.00	\$7,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tribal Administratio	n Telephone System Inst	tallation Active	Fort Be	elknap Agency 595	726 No D	istrict Selected NA		NA		150000 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,144.00	\$0.00	\$96,144.00
	Rehabilitation of Fo	rt Belknap Homes	Active	Fort Be	elknap Agency 0	No D	istrict Selected NA		NA		460000 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00
			¥ - · · · ·	φ 100,000.00	ψ0.00	φ+00,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ 100,000.00	φ0.00	φ 100,000.00

	Sub Projec	ct Description	Status Desc	cription C	ity Zi	p Code Sch	hool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt I	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09058	Project Name:	Harlem		Project Category:	Transportation/Infr	astructure	Sub Class: 730	W4				
Projec	t Abstract: City Ha	II Renovation and W	eatherization and Stre	et Maintenance									
	NA		Scheduled	d NA	0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Start L	Pate: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,698.00	\$0.00	\$18,698.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,698.00	\$0.00	\$18,698.00
Project ID: 65018		Project Name:	Harlem Elem		Project Category:	Education		Sub Class: 785	W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Active	Harlem	5952	6 Harlem	Elem Arm	macost Trane Service Co	. Great Falls, M	Т.	69785 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Pate: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,806.00	\$62,806.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,806.00	\$62,806.00
Project ID: 65018	 81SFF09198	Project Name:	Harlem H S		Project Category:	Education		Sub Class: 785	W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Not Sched	duled Harlem	5952	6 Harlem	HS NA		NA		30468 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,421.00	\$27,421.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,421.00	\$27,421.00
Project ID: 65018	81QS09024	Project Name:	Harlem Schools		Project Category:	Education		Sub Class: 785	W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Harlem	5952	6 Harlem	Elem W7	TR Consulting Engineers	Missoula, MT.		11075 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Pate: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00
	High School		Finished	Harlem	5952	6 Harlem	HS W1	TR Consulting Engineers	Missoula, MT.		11075 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00
Project ID: 65018	81SFF09360	Project Name:	 Hays-Lodge Pole K-12	Schls	Project Category:	Education		Sub Class: 785	W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Active	Hays	5952	7 Hays-Lo	odge Pole K-12 She	erman Brown	Great Falls, M	Т.	52022 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Pate: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,820.00	\$46,820.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,820.00	\$46,820.00

	Sub Proje	ct Description	Status Descr	iption (City Zip	Code School	l District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt		Federal Silo cpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181QS09018	Project Name:	North Harlem Colony El	em	Project Category: E	Education		Sub Class: 785	5W3				
Projec	ect Abstract: Energy	audit											
	Elementary		Finished	Harlem	59526	North Harle	em Colony El Mk	k Consulting Engineers,	In Billings, MT.		2700 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start I	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00
			Scheduled	Harlem			em Colony El NA		NA		1640 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start I	Date: Aug 09		Estimated Comple	etion Date: Sep_10	
***	40.00		40.00	-			40.00		-	***			.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00
\$0.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$4,340.00 	\$4,340.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$4,340.00	\$4,340.00
Project ID: 6501		Project Name:		woment	Project Category: E	ducation		Sub Class: 785)VV Z				
Projec	NA	d Maintenance and	Energy Efficiency Impro Not Schedu		59542	Turner Elei	n NA	l	NA		9157 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start I				etion Date: Sep_10	
				-					-		·	. –	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,241.00	\$8,241.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$9,157.00 	\$9,157.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$8,241.00 	\$8,241.00
Project ID: 6501		Project Name:		_	Project Category: E	ducation		Sub Class: 785	5W2				
Projec	ect Abstract: Deferre NA	d Maintenance and	Energy Efficiency Impro Not Schedu		59542	Turner H S	NA	1	NA		9680 Sch	nool Facilities	1
	701		Not Concad			rumerrio	70.						,
				Budget Determi	ination: Actual	ı		Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712.00	\$8,712.00
\$0.00	\$0.00 <u>\$0.00</u>		\$0.00	\$0.00 	\$9,680.00	\$9,680.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$8,712.00	\$8,712.00
Project ID: 6501		Project Name:			Project Category: E	Education		Sub Class: 785	5W3				
Projec	ect Abstract: Energy	Efficiency Improvem		Turnor	E0E 45	Turner Elei	m C7	A Architects & Engineer	e Dillingo MT		7700 Col	nool Facilities	4
	Elementary		Finished	Turner	59542	Turrier Eler	II - C1	-					I
				Budget Determi	ination: Actual			Estimated Start I	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00
	High School		Finished	Turner	59538	Turner H S	NA	l	NA		0 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start I	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00
	NA		Finished	Turner		Turner Elei	n Str	raight Line Electric	Malta, MT.		12672 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00				-		ı					,	- -	
	\$0.00	\$0.00	\$0.00	\$0.00	\$12,672.00	\$12,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09127	Project Name:	Zurich Elem		Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Zurich	595	Zurich E	Elem Fl	00	Great Falls, M	T.	2725 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00
	NA		Active	Zurich	595	47 Zurich E	Elem Sá	nderson Stewart	Billings, MT.		6331 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$5,698.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$9,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,423.00	\$8,423.00
\$0.00	\$0.00	\$0.00	\$0.00	\$855,134.00	\$294,253.00	\$1,149,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,621.00	\$267,755.00	\$1,037,376.00
Departmer	nt of Transp	ortation	Report	Period Dec_09									
Project ID: 54010	09003039	Project Name:	MILK RIVER-7 KM W	HARLEM	Project Category:	Transportation/Infr	astructure	Sub Class: 45	50W1				
Projec ^c	ct Abstract: Bridge	replacement 7 km w	est of Harlem										
	NA		Active	NA	0	No Dist	rict Selected SI	ETTEN CONSTRUCTI	ON PO BOX 2467	GREAT FALLS,MT, 5	94 0 NA		0
				Budget Detern	nination: Actual			Estimated Start	t Date: Jan_10		Estimated Comple	etion Date: Sep_10	
\$2,546,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,546,147.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.00
\$2,546,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,546,147.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.00
Project ID: 54010	09003032	Project Name:	MILK RIVER-E OF H	ARLEM	Project Category:	Transportation/Infr	astructure	Sub Class: 45	50W1				
Projec ⁶	ct Abstract: Bridge	& Approach Replace	ement without added	Capacity									
	NA		Active	NA	0	No Dist	rict Selected DI	CK ANDERSON CONS	ST I 4610 TRI-HILI	. FRONTAGE RD,GRE	EA 2183666 NA		0
				Budget Detern	nination: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: May_10	
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$1,684,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,193.00
											Φ0.00	\$0.00	\$1,684,193.00
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$1,684,193.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	Ψ1,004,100.00
\$2,402,036.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,402,036.00 	\$1,684,193.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,685,875.00
\$4,948,183.00		\$0.00	\$0.00		\$0.00								
\$4,948,183.00	\$0.00 nvironmenta	\$0.00	\$0.00	\$0.00 Period Dec_09	\$0.00		\$1,685,875.00		\$0.00				
\$4,948,183.00 Dept of En Project ID: 5301E	\$0.00 nvironmental EDERA000001 et Abstract: This recovered Project	\$0.00 Quality Project Name: quest for application MT-DEQ will review	\$0.00 Report DERA - Clean Diesel as (RFA) is intended to and rank the applications.	\$0.00 Period Dec_09 Grant develop a list of ations in order to s	\$0.00 Project Category: cotential candidates elect those most app	\$4,948,183.00 Energy and Weath (private schools and	\$1,685,875.00 erization	\$0.00 Sub Class: 42 icts) interested in rep	\$0.00 20W4 placing their existing	\$0.00	\$0.00	\$0.00 w ones under the M	\$1,685,875.00
\$4,948,183.00 Dept of En Project ID: 5301E	\$0.00 Nvironmenta EDERA000001 Et Abstract: This receptore Project emission	\$0.00 Quality Project Name: quest for application MT-DEQ will review	\$0.00 Report DERA - Clean Diesel Is (RFA) is intended to and rank the applicate is estimated to cost	\$0.00 Period Dec_09 Grant develop a list of ations in order to s	Project Category: cotential candidates elect those most app 100,000 without	\$4,948,183.00 Energy and Weath (private schools and propriate for funding	\$1,685,875.00 erization	\$0.00 Sub Class: 42 ricts) interested in reguldelines. A new school	\$0.00 20W4 placing their existing	\$0.00	\$0.00	\$0.00 w ones under the M	\$1,685,875.00
\$4,948,183.00 Dept of En Project ID: 5301E	\$0.00 Nvironmenta EDERA000001 Et Abstract: This receptore Project emission	\$0.00 Quality Project Name: quest for application MT-DEQ will reviewons control standard	\$0.00 Report DERA - Clean Diesel Is (RFA) is intended to and rank the applicate is estimated to cost	Period Dec_09 Grant o develop a list of ations in order to s from \$50,000 to \$ Harlen	Project Category: cotential candidates elect those most app 100,000 without	\$4,948,183.00 Energy and Weath (private schools and propriate for funding	\$1,685,875.00 erization public school dist	\$0.00 Sub Class: 42 icts) interested in reguldelines. A new school	\$0.00 20W4 placing their existing	\$0.00	\$0.00 hool buses with new safety equipment n	w ones under the Moneeting EPA's2007 o	\$1,685,875.00 F-SBR or 2010
\$4,948,183.00 Dept of En Project ID: 5301E Project	\$0.00 NVIRONMENTA EDERA000001 et Abstract: This reconstruction of the project emission of the proje	\$0.00 Quality Project Name: quest for application MT-DEQ will review ons control standard pols (Contract #210046)	\$0.00 Report DERA - Clean Diesel as (RFA) is intended to a and rank the applicate is estimated to cost of the co	\$0.00 Period Dec_09 Grant December of develop a list of lations in order to see from \$50,000 to \$ Harlen Budget Determ	Project Category: Dotential candidates elect those most app 100,000 without 0 nination: Actual	\$4,948,183.00 Energy and Weath (private schools and propriate for funding	\$1,685,875.00 erization public school dist under the DERA g	\$0.00 Sub Class: 42 icts) interested in regulated in a new school	20W4 placing their existing ool bus with fuel-op NA t Date: Sep_09	\$0.00 \$0.00 g diesel-powered sc perated heaters and	\$0.00 hool buses with new safety equipment in 0 NA Estimated Comple	w ones under the Moneeting EPA's2007 of	\$1,685,875.00 F-SBR or 2010
\$4,948,183.00 Dept of En Project ID: 5301E	\$0.00 Nvironmenta EDERA000001 Et Abstract: This receptore Project emission	\$0.00 Quality Project Name: quest for application MT-DEQ will reviewons control standard	\$0.00 Report DERA - Clean Diesel Is (RFA) is intended to and rank the applicate is estimated to cost	Period Dec_09 Grant o develop a list of ations in order to s from \$50,000 to \$ Harlen	Project Category: cotential candidates elect those most app 100,000 without	\$4,948,183.00 Energy and Weath (private schools and propriate for funding	\$1,685,875.00 erization public school dist	\$0.00 Sub Class: 42 icts) interested in reguldelines. A new school	20W4 placing their existing ool bus with fuel-op	\$0.00	\$0.00 hool buses with new safety equipment m	w ones under the Moneeting EPA's2007 o	\$1,685,875.00 F-SBR or 2010

Report Period Dec_09

Judiciary

	Sub Proje	ct Description	Status De	escription (City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 21109	9999999999	Project Name:	Self-Help Law Progr	am	Project Category	r: All Other Funding	ı	Sub Class: 04	10W1				
Projec	ct Abstract: Provide	e Self-Help Law Prog	gram										
	Provide Self-Help	Law Program Services	in Blaine Active	Chinool	k 59	523 No Dis	strict Selected NA		NA		0 Red	cipients/Clients	2
	county			Budget Determ	ination: Estimate			Estimated Start	t Date: Nov_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period Dec 09									
Project ID: 6602		Project Name:	OCS - Americorps3		Project Category	: Workforce		Sub Class: 81	0D2				
•	•	- Corps State Competi	•	ations									
_	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Red	cipients/Clients	3
				Budget Determ	ination: Estimate			Estimated Start	t Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 66021	 BenEB	Project Name:	UI - Benefits EB		Project Category	· Workforce	J	Sub Class: 79	 95NF				
Projec	ct Abstract: Approp	oriation to provdie ex	tended unemployme	ent compensation the	rough June 1, 2010).							
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,354.00	\$5,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,768.00
\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,354.00	\$5,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,768.00
Project ID: 66021	BenEUC	Project Name:	UI - Benefits EUC		Project Category	·: Workforce		Sub Class: 79	 95NB				
Projec	ct Abstract: Extens	ion of Emergency U	nemployment Comp	ensation benefit pay	ments. This 100%	federally funded ap	propriation will exten	d the payment of en	nergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$388,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,876.00	\$105,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,383.00
\$388,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,876.00	\$105,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,383.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Projec		eral Additional Comp will expire on June 3					ding Emergency Uner a workload formula.	mployment Compen	station) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,050.00	\$51,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,050.00
\$51,050.00	\$0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φο 1,000.00	φο.,σσσ.σσ	φοισσ	7				

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	/: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: UI temp	oorary extension an	d expansion of the Tr	ade Adjustment P	rogram, which will e	xpand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedui	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00 	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	•	rary Extension of Tr	ade Adjustment Assis	· ·									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	•	A/A	2	A/- D	intint Onlandad NA		A/A		2 04	de ade	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu		7
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$10,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.00
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$10,358.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec		rce Investment Act	Dislocated Worker Tr	_									,
	NA		Active	NA	0	No D	istrict Selected NA		NA			pients/Clients	7
				Budget Deter	mination: Estimate		ı	Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.00
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.00

	Sub Projec	ct Description	Status De	scription (City Z	ip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIAYOUTH	Project Name: W	SD - WIA - Youth		Project Category:	Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfor	rce Investment Act Yo	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stud	dents	16
				Budget Determ	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00
Project ID: 6602	WSDWP	Project Name: W	SD - WP		Project Category:	Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service ar	nd Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00
#604 F04 00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$716,285.00	\$209,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,579.00
\$694,524.00													
	ge Building		Report	Period Dec_09									
		Project Name: Di	Report MA Roofing Project	_	Project Category:	Transportation/l	nfrastructure	Sub Class: Al	D000				
Long Rang	000025	pject will repair and re	MA Roofing Project	s Statewide		The roofing pro	ects are being admin	stered by the Archit		ering Division.			
Long Range	000025	-	MA Roofing Project	s Statewide	atewide armory roofs	The roofing pro	ects are being admin			ering Division.	51370 Hon	nes/Buildings	1
Long Rang	000025	pject will repair and re	MA Roofing Project	S Statewide of Military Affairs sta	atewide armory roofs	The roofing pro	ects are being admin	stered by the Archit	ecture and Enginee	ering Division.		nes/Buildings etion Date: Feb_10	1
Long Rang	000025	pject will repair and re	MA Roofing Project	S Statewide of Military Affairs sta	atewide armory roofs k 5952	The roofing pro	ects are being admin	stered by the Archit	ecture and Enginee <i>Missoula</i>	ering Division. \$833.00		-	\$833.00
Long Range Project ID: 61076 Project	000025 ct Abstract: This pro A&E # 2010-33-05 i \$0.00	oject will repair and re Reroof Chinook Armory	MA Roofing Project place Department o	S Statewide of Military Affairs sta Chinool Budget Determ	atewide armory roofs k 5952 ination: Actual \$0.00	The roofing pro	ects are being admin sistrict Selected Su \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star	ecture and Engined Missoula t Date: Oct_09		Estimated Comple	etion Date: Feb_10	\$833.00 1
Long Range Project ID: 61076 Project	000025 ct Abstract: This pro A&E # 2010-33-05 i \$0.00	oject will repair and re Reroof Chinook Armory \$0.00	MA Roofing Project place Department of Active \$83,340.00	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool	atewide armory roofs k 5952 ination: Actual \$0.00	The roofing pro	iects are being admin istrict Selected Su \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects	ecture and Engined Missoula t Date: Oct_09 \$0.00		Estimated Comple \$0.00 6660 Hon	etion Date: Feb_10	\$833.00 1
Long Range Project ID: 61076 Project	000025 ct Abstract: This pro A&E # 2010-33-05 i \$0.00	oject will repair and re Reroof Chinook Armory \$0.00	MA Roofing Project place Department of Active \$83,340.00	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool	atewide armory roofs k 5952 nination: Actual \$0.00	The roofing pro	iects are being admin istrict Selected Su \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects	ecture and Engined Missoula t Date: Oct_09 \$0.00 Great Falls		Estimated Comple \$0.00 6660 Hon	\$0.00 snes/Buildings	\$833.00 1 \$3,875.00
Project ID: 61070 Project \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	oject will repair and re Reroof Chinook Armory \$0.00 Reroof Chinook Armory	MA Roofing Project place Department of Active \$83,340.00 Active	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool Budget Determ	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual	**************************************	iects are being admin istrict Selected Su \$0.00 istrict Selected He	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star	ecture and Enginee Missoula t Date: Oct_09 \$0.00 Great Falls t Date: Oct_09	\$833.00	Estimated Comple \$0.00 6660 Hon Estimated Comple	\$0.00 stion Date: Feb_10	1
Long Range Project ID: 61070 Project \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	pject will repair and re Reroof Chinook Armory \$0.00 Reroof Chinook Armory	MA Roofing Project place Department of Active \$83,340.00 Active \$6,660.00	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool Budget Determ \$0.00	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00	\$83,340.00 \$6,660.00	iects are being admin istrict Selected Su \$0.00 istrict Selected He \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00	ecture and Enginee Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00	\$833.00 \$3,875.00	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00	\$0.00 stion Date: Feb_10 \$0.00 mes/Buildings stion Date: Feb_10 \$0.00	\$3,875.00
### Project ID: 61070 Project D: 61070 Project So.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	spject will repair and re Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00	\$83,340.00 Active \$6,660.00 \$90,000.00 \$90,000.00	S Statewide of Military Affairs sta Chinoo. Budget Determ \$0.00 Chinoo. Budget Determ \$0.00 \$0.00	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00	\$83,340.00 \$6,660.00 \$90,000.00	spects are being adminitistrict Selected Surplement \$0.00 Substrict Selected Here \$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00	ecture and Enginee Missoula t Date: Oct_09 \$0.00 Great Falls t Date: Oct_09 \$0.00 \$0.00	\$833.00 \$3,875.00 \$4,708.00	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,875.00 \$4,708.00
## Project ID: 61070 Project Project \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	spject will repair and re Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$83,340.00 Active \$6,660.00 \$90,000.00 \$90,000.00	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00	\$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00	solution is series are being adminimistrict Selected Surface \$0.00 solution is series are being adminimistrict Selected Surface \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00	ecture and Enginee Missoula t Date: Oct_09 \$0.00 Great Falls t Date: Oct_09 \$0.00 \$0.00	\$833.00 \$3,875.00 \$4,708.00	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,875.00 \$4,708.00
Froject ID: 61070 \$0.00 \$0.00 \$0.00 Montana A Project ID: 51140	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 Project Name: All runding is to be used f	MA Roofing Project place Department of Active \$83,340.00 Active \$6,660.00 \$90,000.00 \$90,000.00 Report RTS MEAN JOBS III	S Statewide of Military Affairs state Chinool Budget Determ \$0.00 Chinool \$0.00 \$0.00 \$0.00 Period Dec_09 N MT GRANT entirely the preserve	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 Project Category: vation of jobs in the a	\$83,340.00 \$86,660.00 \$90,000.00 All Other Fundingtrs. Eligible orga	\$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations of	ecture and Enginee Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00 \$0.00 \$0.00 20W1 or state, local or trib	\$833.00 \$3,875.00 \$4,708.00 \$4,708.00 al government units	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00	stion Date: Feb_10 \$0.00 mes/Buildings stion Date: Feb_10 \$0.00 \$0.00 \$0.00	\$3,875.00 \$4,708.00
Froject ID: 61070 \$0.00 \$0.00 \$0.00 Montana A Project ID: 51140	\$0.00025 ct Abstract: This pro A&E # 2010-33-05 if \$0.00 A&E # 2010-33-05 if \$0.00 \$0.00 \$0.00 Arts Council 006 ct Abstract: ARRA f Organiz	\$0.00 Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 Project Name: All funding is to be used for attentions must have recommended.	MA Roofing Project place Department of Active \$83,340.00 Active \$6,660.00 \$90,000.00 \$90,000.00 Report RTS MEAN JOBS II for grants that fund eived MAC or C&A	S Statewide of Military Affairs sta Chinoo. Budget Determ \$0.00 Chinoo. Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09 N MT GRANT entirely the preserve funding between J	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00 Project Category: vation of jobs in the a uly 1, 2005 and May	\$83,340.00 \$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00 All Other Fundingerts. Eligible organia, 2009 or been a	\$0.00 solutions are 501c)3) approved for C&A fun	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations of ding in the 2010-11	ecture and Engineer Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00	\$833.00 \$3,875.00 \$4,708.00 \$4,708.00 al government units	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00 that have the arts ah is required.	stion Date: Feb_10 \$0.00 mes/Buildings stion Date: Feb_10 \$0.00 \$0.00 \$0.00	\$3,875.00 \$4,708.00 \$4,708.00
Froject ID: 61070 \$0.00 \$0.00 \$0.00 Montana A Project ID: 51140	\$0.00025 ct Abstract: This pro A&E # 2010-33-05 if \$0.00 A&E # 2010-33-05 if \$0.00 \$0.00 \$0.00 Arts Council 006 ct Abstract: ARRA f Organiz	\$0.00 Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 Project Name: All runding is to be used f	MA Roofing Project place Department of Active \$83,340.00 Active \$6,660.00 \$90,000.00 \$90,000.00 Report RTS MEAN JOBS II for grants that fund eived MAC or C&A	S Statewide of Military Affairs state Chinoo Budget Determ \$0.00 Chinoo Budget Determ \$0.00	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00 Project Category: vation of jobs in the a uly 1, 2005 and May OK 5952	\$83,340.00 \$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00 All Other Fundingerts. Eligible organia, 2009 or been a	\$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations of ding in the 2010-11	ecture and Engineer Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution and Engineer Solution and	\$833.00 \$3,875.00 \$4,708.00 \$4,708.00 al government units	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00 that have the arts ah is required. 0 NA	stion Date: Feb_10 \$0.00 mes/Buildings stion Date: Feb_10 \$0.00 \$0.00 \$0.00	\$3,875.00 \$4,708.00
Froject ID: 61070 Project Solution Sol	\$0.00 \$0.00	\$0.00 Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 Project Name: All runding is to be used for eations must have recommended and the comment of the comment	\$83,340.00 Active \$6,660.00 \$90,000.00 Report RTS MEAN JOBS II for grants that fund eived MAC or C&A	S Statewide of Military Affairs sta Chinoo. Budget Determ \$0.00 Chinoo. Budget Determ \$0.00 \$0.00 Period Dec_09 NMT GRANT entirely the preserve funding between J CHINO Budget Determ	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00 Project Category: vation of jobs in the a culy 1, 2005 and May OK 5952 nination: Actual	\$83,340.00 \$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00 All Other Fundingers. Eligible organia, 2009 or been and 23 No D	\$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations of ding in the 2010-11 Estimated Star	ecture and Enginee Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00 \$0.00 \$0.00 20W1 or state, local or trib cycle. May reques NA It Date: Oct_09	\$3,875.00 \$4,708.00 \$4,708.00 al government units t \$5-\$25K. No match	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00 that have the arts ah is required. 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Feb_10 \$0.00 stion Date: Feb_10 \$0.00 \$0.00 \$0.00 stion Date: Jun_11	\$3,875.00\$4,708.00\$4,708.00 nission.
Froject ID: 61070 Project Solution Sol	\$0.00 \$0.00	\$0.00 Project Name: All unding is to be used fractions must have recommended by the second control of the sec	\$83,340.00 \$83,340.00 Active \$6,660.00 \$90,000.00 Report RTS MEAN JOBS II for grants that fund eived MAC or C&A RTIUM Active \$0.00	S Statewide of Military Affairs sta Chinool Budget Determ \$0.00 Chinool Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09 N MT GRANT entirely the preserve funding between J CHINO Budget Determ \$0.00	atewide armory roofs k 5952 aination: Actual \$0.00 k 5952 aination: Actual \$0.00 Project Category: vation of jobs in the a uly 1, 2005 and May OK 5952 aination: Actual \$0.00	\$83,340.00 \$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00 All Other Funding rts. Eligible organology in the second sec	\$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations oding in the 2010-11 Estimated Star \$0.00	ecture and Enginee Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00 \$0.00 20W1 or state, local or trib cycle. May reques NA It Date: Oct_09 \$0.00	\$3,875.00 \$4,708.00 \$4,708.00 al government units t \$5-\$25K. No match	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 that have the arts ah is required. 0 NA Estimated Comple \$0.00	\$0.00 solution Date: Feb_10 \$0.00 mes/Buildings solution Date: Feb_10 \$0.00 \$0.00 solution Date: Jun_11 \$0.00	\$3,875.00 \$4,708.00 \$4,708.00 \$4,708.00
Long Range Project ID: 61076 Project \$0.00 \$0.00 \$0.00 Montana A Project ID: 51146 Project	\$0.00 \$0.00	\$0.00 Reroof Chinook Armory \$0.00 Reroof Chinook Armory \$0.00 \$0.00 \$0.00 Project Name: All runding is to be used for eations must have recommended and the comment of the comment	\$83,340.00 Active \$6,660.00 \$90,000.00 Report RTS MEAN JOBS II for grants that fund eived MAC or C&A	S Statewide of Military Affairs sta Chinoo. Budget Determ \$0.00 Chinoo. Budget Determ \$0.00 \$0.00 Period Dec_09 NMT GRANT entirely the preserve funding between J CHINO Budget Determ	atewide armory roofs k 5952 nination: Actual \$0.00 k 5952 nination: Actual \$0.00 \$0.00 \$0.00 Project Category: vation of jobs in the a culy 1, 2005 and May OK 5952 nination: Actual	\$83,340.00 \$83,340.00 \$6,660.00 \$90,000.00 \$90,000.00 All Other Fundingers. Eligible organia, 2009 or been and 23 No D	\$0.00 \$0.00	stered by the Archit mmit Roofing, Inc. Estimated Star \$0.00 ssler Architects Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 32 arts organizations of ding in the 2010-11 Estimated Star	ecture and Enginee Missoula It Date: Oct_09 \$0.00 Great Falls It Date: Oct_09 \$0.00 \$0.00 \$0.00 20W1 or state, local or trib cycle. May reques NA It Date: Oct_09	\$3,875.00 \$4,708.00 \$4,708.00 al government units t \$5-\$25K. No match	Estimated Comple \$0.00 6660 Hon Estimated Comple \$0.00 \$0.00 \$0.00 that have the arts ah is required. 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Feb_10 \$0.00 stion Date: Feb_10 \$0.00 \$0.00 \$0.00 stion Date: Jun_11	\$3,875.00

	S	Sub Project	t Description	Status Des	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	ation	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	00000010		Project Name: A	ARRA IDEA Part B		Project Category	: Education		Sub Class: 16	0W3				
Proje	ct Abstract:	help the	m ensure that childr	d Reinvestment Act or en with disabilities, in Itana's allocation is \$	cluding children									
	Subgrant			Active	NA	0	Bear P	aw Cooperative NA		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Start	Date: Sep_09		Estimated Complet	tion Date: Sep_11	
\$821,086.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$159,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,268.00
\$821,086.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$159,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,268.00
Project ID: 3501	00000011		Project Name: A	ARRA IDEA Preschoo		Project Category	: Education		Sub Class: 16	0W5				
Proje	ct Abstract:	to help tl	hem ensure that chi	d Reinvestment Act o Idren with disabilities ent living. Montana's a	, including childre	en aged three throug								es (LEAs)
	Subgrant		·	Active	NA	0	Bear P	aw Cooperative NA		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Start	Date: Sep_09		Estimated Complet	tion Date: Sep_11	
\$28,817.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
\$28,817.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
Ψ20,017.00														
Project ID: 3501			-	ARRA Title I Part A	f 2009 (ARRA) pr	Project Category		2009 Title I Pt A fur	Sub Class: 16		ations of students fro	om families that live	in poverty in order t	ra hala
 Project ID: 3501	00000012 ct Abstract:	improve	erican Recovery and teaching and learning	ARRA Title I Part A d Reinvestment Act o ng for students most x students and close Active	at risk of failing to	rovides \$10 B nation o meet state acaden	ally in additional FY iic achievement star	ndards. The funds cr na's allocation \$34.6	nds for schools that heate an unprecedent 5 M.	nave high concentr				
 Project ID: 3501	ct Abstract:	improve	erican Recovery and teaching and learning	d Reinvestment Act ong for students most students and close	at risk of failing to achievement gap <i>NA</i>	rovides \$10 B nation o meet state acaden	ally in additional FY iic achievement star ne economy. Montar	ndards. The funds cr na's allocation \$34.6	nds for schools that heate an unprecedent 5 M.	nave high concentred opportunity for		ent innovative strat	egies in Title I schoo	ols that
 Project ID: 3501	ct Abstract:	improve	erican Recovery and teaching and learning	d Reinvestment Act ong for students most students and close	at risk of failing to achievement gap <i>NA</i>	rovides \$10 B nation o meet state acaden s while stimulating t 0	ally in additional FY iic achievement star ne economy. Montar	ndards. The funds cr na's allocation \$34.6	nds for schools that heate an unpreceden 5 M.	nave high concentred opportunity for		ent innovative strat 0 NA	egies in Title I schoo	ols that
Project ID: 3501	ct Abstract:	improve improve	erican Recovery and teaching and learning education for at-risk	d Reinvestment Act o ng for students most students and close Active	at risk of failing to achievement gap <i>NA</i> <i>Budget Detern</i> \$0.00	rovides \$10 B nation or meet state acaden is while stimulating to a mination: Actual	ally in additional FY lic achievement star ne economy. Montal <i>Chinoc</i>	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00	nds for schools that heate an unprecedent 5 M. Estimated Start	nave high concentried opportunity for NA Date: Sep_09	educators to implem	ent innovative strat 0 NA Estimated Complet	egies in Title I schoo	ols that
Project ID: 3501	ct Abstract: Subgrant	improve improve	erican Recovery and teaching and learning education for at-risk	d Reinvestment Act o ng for students most s students and close Active \$0.00	at risk of failing to achievement gap NA Budget Detern \$0.00	rovides \$10 B nation or meet state acaden is while stimulating to a mination: Actual	ally in additional FY lic achievement star ne economy. Montar Chinoc \$121,429.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00	nds for schools that heate an unprecedent 5 M. Estimated Start	nave high concentried opportunity for NA Date: Sep_09 \$0.00	educators to implem	ent innovative strat 0 NA Estimated Complet \$0.00	egies in Title I schoo tion Date: Sep_11 \$0.00	ols that
Project ID: 3501	ct Abstract: Subgrant	improve improve	erican Recovery and teaching and learning education for at-risk	d Reinvestment Act o ng for students most s students and close Active \$0.00	at risk of failing to achievement gap NA Budget Detern \$0.00	rovides \$10 B nation or meet state academ is while stimulating to a mination: Actual \$0.00	ally in additional FY lic achievement star ne economy. Montar Chinoc \$121,429.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00	nds for schools that heate an unprecedent 5 M. Estimated Start \$0.00	nave high concentried opportunity for NA Date: Sep_09 \$0.00	educators to implem	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA	egies in Title I schoo tion Date: Sep_11 \$0.00	ols that
Project ID: 3501 Project	ct Abstract: Subgrant	improve improve	erican Recovery and teaching and learni education for at-risk	d Reinvestment Act ong for students most students and close Active \$0.00 Schedule	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern	rovides \$10 B nation or meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual	ally in additional FY nic achievement star ne economy. Montar Chinoc \$121,429.00 Harlen	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 n Elem NA \$6,811.00	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00	nave high concentried opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09	educators to implem	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete	egies in Title I school tion Date: Sep_11 \$0.00 tion Date: Sep_11	ols that 0 \$22,602.00
Project ID: 3501 Project	Subgrant Subgrant Subgrant	improve improve	erican Recovery and teaching and learni education for at-risk	d Reinvestment Act ong for students most control students and close Active \$0.00 Schedule	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA NA NA NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ally in additional FY ic achievement star ne economy. Montai Chinoc \$121,429.00 Harlen \$199,283.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 n Elem NA \$6,811.00	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	educators to implem	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	egies in Title I school tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	ols that 0 \$22,602.00
Project ID: 3501 Project	Subgrant Subgrant Subgrant	improve improve	erican Recovery and teaching and learni education for at-risk	d Reinvestment Act ong for students most control students and close Active \$0.00 Schedule	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA NA NA NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual \$0.00 cmination: Actual \$0.00 cmination: Actual	ally in additional FY ic achievement star ne economy. Montai Chinoc \$121,429.00 Harlen \$199,283.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 n Elem NA \$6,811.00	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	educators to implem	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA	egies in Title I school tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	ols that 0 \$22,602.00
Project ID: 3501 Project \$121,429.00 \$199,283.00	Subgrant Subgrant Subgrant	\$0.00	erican Recovery and teaching and learning education for at-risk \$0.00	d Reinvestment Act ong for students most control students and close students students and close students students students and close students students students students students students and close students st	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern	rovides \$10 B nation of meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual \$0.00 cmination: Estimate	ally in additional FY ic achievement star ne economy. Montai Chinoc \$121,429.00 Harlen \$199,283.00 Zurich	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 o Elem NA \$6,811.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00
Project ID: 3501 Project \$121,429.00 \$199,283.00	Subgrant Subgrant Subgrant Subgrant	\$0.00	erican Recovery and teaching and learning education for at-risk \$0.00	d Reinvestment Act ong for students most students and close Active \$0.00 Schedule \$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual \$0.00 cmination: Estimate \$0.00	ally in additional FY ic achievement star ne economy. Montai Chinoc \$121,429.00 Harlen \$199,283.00 Zurich \$20,396.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 o Elem NA \$6,811.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 \$0.00	egies in Title I school tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00
Project ID: 3501 Project \$121,429.00 \$199,283.00	Subgrant Subgrant Subgrant Subgrant	\$0.00	erican Recovery and teaching and learning education for at-risk \$0.00	d Reinvestment Act ong for students most students and close Active \$0.00 Schedule \$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 cmination: Actual \$0.00 cmination: Estimate \$0.00 0	ally in additional FY ic achievement star ne economy. Montai Chinoc \$121,429.00 Harlen \$199,283.00 Zurich \$20,396.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 o Elem NA \$6,811.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA	egies in Title I school tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00
\$121,429.00 \$199,283.00 \$20,396.00	Subgrant Subgrant Subgrant Subgrant	\$0.00 \$0.00 \$0.00	serican Recovery and teaching and learning education for at-risk \$0.00	\$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 amination: Actual \$0.00 amination: Estimate \$0.00 amination: Actual	ally in additional FY ic achievement star ne economy. Montain Chinoc \$121,429.00 Harlem \$199,283.00 Zurich \$20,396.00 Turner \$20,466.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 o Elem NA \$6,811.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00 0 \$0.00
\$121,429.00 \$199,283.00 \$20,396.00	Subgrant Subgrant Subgrant Subgrant	\$0.00 \$0.00 \$0.00	serican Recovery and teaching and learning education for at-risk \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 amination: Actual \$0.00 amination: Estimate \$0.00 amination: Actual \$0.00 amination: Actual \$0.00 amination: Actual \$0.00 amination: Actual \$0.00	ally in additional FY ic achievement star ne economy. Montain Chinoc \$121,429.00 Harlem \$199,283.00 Zurich \$20,396.00 Turner \$20,466.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 n Elem NA \$6,811.00 Elem NA \$0.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00 0 \$0.00
\$121,429.00 \$199,283.00 \$20,396.00	Subgrant Subgrant Subgrant Subgrant	\$0.00 \$0.00 \$0.00	serican Recovery and teaching and learning education for at-risk \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 d NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	rovides \$10 B nation on meet state academ is while stimulating to a mination: Actual \$0.00 amination: Actual \$0.00 amination: Estimate \$0.00 amination: Actual \$0.00 amination	ally in additional FY ic achievement star ne economy. Montain Chinoc \$121,429.00 Harlem \$199,283.00 Zurich \$20,396.00 Turner \$20,466.00	ndards. The funds cr na's allocation \$34.6 ok Elem NA \$22,602.00 n Elem NA \$6,811.00 Elem NA \$0.00 Elem NA	eate an unprecedent 5 M. Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	nave high concentred opportunity for NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	ent innovative strat 0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,602.00 0 \$6,811.00 0 \$0.00

	Sub Projec	t Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	000004	Project Name: K-1	2 BASE Aid-FY10	0	Project Category	y: Education		Sub Class: 1	60W8				
Projec		islature of the State of on programs at Montan			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	s funding is general	support for
	K-12 BASE Aid to se	upport school district's gel	neral Active	NA	0	Chin	ook Elem NA	4	NA		0 Stud	dents	213
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00	\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00
	K-12 BASE Aid to si fund	upport school district's gel	neral Active	NA	0	Chin	ook H S NA		NA		0 Stud		120
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$30,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,154.00	\$0.00	\$14,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,737.00
	K-12 BASE Aid to se fund	upport school district's gel	neral Active	NA	0	Harl	em Elem NA		NA		0 Stud		346
				Budget Deterr	mination: Actual		ı	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to si fund	upport school district's gei	neral Active	NA	0	Harl	em H S NA		NA		0 Stud		153
				Buaget Deteri	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to se fund	upport school district's gel	neral Active	NA	0	Clev	eland Elem NA	4	NA		0 Stud	dents	7
				Budget Deterr	mination: Actual		I	Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to so fund	upport school district's gei	neral Active	NA	0	Zurio	ch Elem NA		NA		0 Stud		42
				Budget Deteri	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
	K-12 BASE Aid to si fund	upport school district's gel	neral Active	NA	0	Turn	er Elem NA		NA		0 Stud		51
				Buaget Deteri	mination: Actual		ı	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$10,925.00		\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00
	K-12 BASE Aid to so fund	upport school district's gel	neral Active	NA Budget Deteri	0 mination: Actual	Turn	er H S NA		NA art Date: Jul_09		0 Stud		33
				-							·	_	
\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$14,333.00	_ L	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00
	K-12 BASE Aid to si fund	upport school district's gel	neral Active	NA	0	Beai	Paw Elem NA		NA		0 Stud		7
				-	mination: Actual				art Date: Jul_09		Estimated Comple	_	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	_ L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to se fund	upport school district's gel	neral Active	NA	0	Hays	s-Lodge Pole K-12 NA	4	NA		0 Stud	dents	215
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00	\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's ge	neral Active	NA	0	North F	Harlem Colony El N	4	NA		0 Stu	dents	7
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$254,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,778.00	\$0.00	\$134,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,617.00
Project ID: 35010	0000006	Project Name: Sp	Ed Maint of Effort I	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		egislature appropriated \$ ion funding for K-12 edu					penditures required	I under the Individua	als With Disabilities	Act (IDEA). The stat	e must maintain a d	constant level of spe	cial
		owable Cost Funding under		NA	gibility for rederal IDE	-	ok Elem N	4	NA		0 Stu	dents	213
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00
		owable Cost Funding under		NA	0	Chinoc	L		NA		0 Stu		120
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00
		wable Cost Funding under		NA	0	Harlen	L	· · · · · 4	NA		0 Stu		346
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00
	State Spec Ed Allo	wable Cost Funding under	HB 645 Active	NA	0	Harlem	n H S N/	4	NA		0 Stu	dents	153
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00
	State Spec Ed Allo	owable Cost Funding under	HB 645 Active	NA	0	Clevela	and Elem N	4	NA		0 Stu	dents	7
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allo	owable Cost Funding under	HB 645 Active	NA	0	Zurich	Elem N/	4	NA		0 Stu	dents	42
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allo	owable Cost Funding under	HB 645 Active	NA	0	Turner	Elem N/	4	NA		0 Stu	dents	51
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allo	owable Cost Funding under	HB 645 Active	NA	0	Turner	HS N	4	NA		0 Stu	dents	33
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Bear P	aw Elem NA		NA		0 Stud	dents	7
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Hays-L	odge Pole K-12 NA		NA		0 Stud	dents	215
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
	State Spec Ed Allo	wable Cost Funding ur		NA	0		Harlem Colony El NA		NA NA		0 Stud		7
				Budaet Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,538.00	\$0.00 \$ 0.00	\$10,538.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,538.00	\$0.00	\$39.00 \$10,538.00
\$1,487,266.00	 	\$0.00	 - \$0.00	\$10,538.00	 	\$1,752,582.00	\$201,578.00	\$134,617.00	 	 		 \$0.00	\$16,533.00
	•		· · · · · · · · · · · · · · · · · · ·	<u> </u>	·	¥ 1,1 C=,0C=10C	Ψ=0 1,01 0.00	4101,011100		40.00	¥10,000.00		4 0 10,1 00100
		nan Services	-	t Period Dec_09									
roiect ID: 69010	00000000013	Project Name:	Aaina Services Proa	ram	Project Category	: Health and Huma	n services						
•		<u>-</u>	Aging Services Prog			: Health and Huma		Sub Class: 8					
•	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels prov	ides homebound ser	niors and adults with	disabilities a hot lun such as diabetic, low	ch to meet their nu	tritional needs. The	meal is delivered to sually accommodate	their home through d.	the Area Agencies	on Aging
-	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels prov	ides homebound ser	niors and adults with cian. Special diets,	disabilities a hot lune	ch to meet their nu	tritional needs. The	meal is delivered to sually accommodate	d.	the Area Agencies of	on Aging
•	t Abstract: Aging s and yo	Services provides m	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	ides homebound ser	niors and adults with cian. Special diets,	disabilities a hot lune such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The preferences, are u	meal is delivered to sually accommodate	d. 0 Rec	_	
•	t Abstract: Aging s and yo	Services provides m	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	ides homebound ser of a registered dietion	niors and adults with cian. Special diets,	disabilities a hot lune such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The preferences, are u <i>NA</i>	meal is delivered to sually accommodate	d. 0 Rec	cipients/Clients	
Projec	t Abstract: Aging s and yo <i>NA</i>	Services provides me ur local Senior Cente	eal assistance. Mea er. Meals are prepar <i>Active</i>	ls on Wheels prov red under direction NA Budget Deten	ides homebound ser of a registered dietic 0 mination: Estimate	niors and adults with cian. Special diets, <i>No Dis</i>	disabilities a hot lune such as diabetic, low trict Selected NA	ch to meet their nu salt and individual Estimated Sta	tritional needs. The preferences, are u NA rt Date: Jul_09	sually accommodate	d. 0 Rec Estimated Comple	cipients/Clients	43
\$0.00 \$0.00	NA \$0.00	Services provides mount local Senior Center \$0.00	eal assistance. Mea er. Meals are prepar <i>Active</i> \$0.00	Is on Wheels proved under direction NA Budget Determ \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00	niors and adults with cian. Special diets, <i>No Dis</i> \$0.00	disabilities a hot lune such as diabetic, low trict Selected NA \$0.00	ch to meet their nu salt and individual Estimated Sta \$0.00	tritional needs. The preferences, are under the determinant of the preferences of the preferences of the preferences of the preferences of the preference of	sually accommodate	d. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 coject ID: 69010	**************************************	Services provides mour local Senior Center \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category	siors and adults with sian. Special diets, No Dis \$0.00 \$0.00 Health and Huma	disabilities a hot lune such as diabetic, low trict Selected NA \$0.00	Estimated Sta \$0.00 Sub Class: 8	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 roject ID: 69010	**************************************	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lune such as diabetic, low trict Selected NA \$0.00 \$0.00 n Services	Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 coject ID: 69010	**************************************	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors seal assistance. Mea \$0.00 \$0.00 \$0.00 \$0.00 Best Begin Scholors So help working family	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 \$0.00 hips lies who qualify to the second se	ides homebound ser of a registered dietic omination: Estimate \$0.00 \$0.00 Project Category find and afford high of	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 Services The program normally	Estimated Sta \$0.00 \$ulder solution should be shown to solution should be s	tritional needs. The preferences, are units NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will at 0 Rec	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 roject ID: 69010	**************************************	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors seal assistance. Mea \$0.00 \$0.00 \$0.00 \$0.00 Best Begin Scholors So help working family	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 \$0.00 hips lies who qualify to the second se	ides homebound ser of a registered dietic omination: Estimate \$0.00 \$0.00 Project Category find and afford high of the control	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 Services The program normally	Estimated Sta \$0.00 \$ulder solution should be shown to solution should be s	tritional needs. The preferences, are under the	\$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will at 0 Rec	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$0.00 \$0.00
\$0.00 \$0.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to NA Budget Determ	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the commination: Estimate	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 \$0.00 Health and Huma quality childcare. The No Dis	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 Services The program normally trict Selected NA	Estimated Starsists in proivding	tritional needs. The preferences, are under the	\$0.00 \$0.00 \$0.00 working families and	d. 0 Rec Estimated Comple \$0.00 d this funding will a 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$0.00 \$0.00 \$0.00 300 more
\$0.00 \$0.00 Project ID: 69010 Projec \$2,914.00 \$2,914.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	\$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 Active	Is on Wheels proved under direction NA Budget Determ \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 Health and Human quality childcare. The No Dis \$2,914.00 \$2,914.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 \$0.00 Services The program normally trict Selected NA \$795.00 \$795.00	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 working families and	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will a 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.300 more
\$0.00 \$0.00 roject ID: 69010 Project \$2,914.00 \$2,914.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2.00 \$2.00 \$3.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors os help working famil **Active** \$0.00	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to \$0.00 NA Budget Determ \$0.00 Ck Grant to support employmance, education and	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 Health and Huma quality childcare. The No Dis \$2,914.00 \$2,914.00 Health and Huma and healthcare effor no food, weatheriz	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 \$0.00 n Services ne program normally trict Selected NA \$795.00 \$795.00 n Services ts. CSBG funds are uation and energy ass	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 \$0.00 Sub Class: 8	tritional needs. The preferences, are unall NA Int Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA Int Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will at 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$795.00 \$795.00
\$0.00 \$0.00 *oject ID: 69010 Project \$2,914.00 \$2,914.00	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Best Begin Scholors os help working famil **Active** \$0.00 \$0.00 Comm Services Block of local communities are sincluding: child call allow the HRDC ne	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ck Grant to support employing are, education and extwork to expand extends to expand extends to support expand extends to extend extends to expand extends to expand extends to expand extends to extend extends to exten	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	siors and adults with cian. Special diets, No Dis \$0.00 \$0.00 Health and Human quality childcare. The No Dis \$2,914.00 \$2,914.00 Health and Human and healthcare efform of food, weatheriz provide services for	disabilities a hot lunsuch as diabetic, low trict Selected NA \$0.00 \$0.00 \$0.00 Services The program normally trict Selected NA \$795.00 \$795.00 The Services The Services The services at Services at Services at Services The services at	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 \$0.00 Sub Class: 8	tritional needs. The preferences, are unally NA the Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA the Date: Jul_09 \$0.00 \$0.00 \$55WB Test the series of the s	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 Control Councils (HRDC) assists approximate	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 0 300 more 4 \$795.00 \$795.00 s and ds
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	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000031	Project Name:	Hmls Prv/Emg/Shltr-Ra	apd Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	55WH				
Projec			help families or individ							o prevent them from	becoming homeles	s. These funds will a	lso be
	used to	help families or ind	ividuals who are experi Active	iencing homeles: NA	sness and need tem <i>n</i>	' '	to obtain and retain l strict Selected No.	· ·	w program. <i>NA</i>		0 Red	sipients/Clients	0
	NA		Activo			NO DI	Strict Gereeted 142					•	U
				Budget Deterr	mination: Estimate		ı	Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
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\$0.00		\$0.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000021	Project Name:	IV-E Foster Care Reim	nb	Project Category	: Health and Huma	an Services	Sub Class: 86	60W5				
Projec			ces Division is mandat milies stay together or i								ceiving and investig	ating reports of child	abuse
	NA	giedt and helping lai	Active	NA	0 ng placements in to	•	strict Selected N	_	NA	Tor triese services.	o NA		0
				Rudaet Deterr	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec 10	
#0.040.00	40.00	40.00	40.00	· ·		0.040.00				40.00	,	_	40.040.00
\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.00	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810.00
\$6,848.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$6,848.00	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810.00
•	abando	nment, and cannot	safely remain at home.	. The rights of th	eir parents have be			Health and Human S able for adoption. Si					
·	abando fundino	nment, and cannot	safely remain at home. er federal contribution f	. The rights of th for these services	eir parents have be s.	en terminated maki	ng the children avail	able for adoption. So	ubsidies may be ne		ntain the permanen		ARRA
·	abando	nment, and cannot	safely remain at home.	. The rights of th for these services	eir parents have be s. 0	en terminated maki		able for adoption. So	ubsidies may be no		ntain the permanen	cy of the adoption.	
·	aband fundinç <i>NA</i>	onment, and cannot g will result in a highe	safely remain at home. er federal contribution f <i>Active</i>	. The rights of th for these services NA Budget Deterr	eir parents have be s. 0 mination: Estimate	en terminated maki	ng the children avail	able for adoption. So 4 Estimated Star	ubsidies may be no NA t Date: Apr_09	gotiated to help mai	ntain the permanen 0 NA Estimated Comple	cy of the adoption.	ARRA
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\$1,898.00 \$1,898.00 Project ID: 6901 Project \$1,300,017.00 \$1,300,017.00 Project ID: 6901	### ##################################	\$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds will increase Sanal benefits start at \$1.00	\$0.00 Medicaid Enhanced FNederal Medicaid funds of Medicaid services an Active \$0.00 \$0.00 Medicaid Services an Active \$0.00	The rights of the for these services NA Budget Deterring \$0.00 \$0.00 MAP appropriation during provider rates. NA Budget Deterring \$0.00 \$0.00 \$0.00 cogram recent and provide rading upon the recent and provide rec	eir parents have bess. 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate	\$1,898.00 \$1,898.00 \$1,898.00 The Health and Human acrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human acrease in the fede	strict Selected N. \$742.00 \$742.00 an Services ral Medicaid match restrict Selected N. \$727,153.00 \$727,153.00 an Services P benefits provide e	Estimated Star \$0.00 Sub Class: 85 ate. The enhanced fer \$0.00 Sub Class: 85 ate. Start \$0.00 Sub Class: 85 \$1 \$1 \$1 \$2 \$3 \$3 \$4	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 Address Medicaid material Me	\$0.00 \$0.00 atch rate is intended \$0.00 \$0.00 \$0.00 \$0.00	ntain the permanen 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	cy of the adoption. etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$742.00 \$742.00 gibility for 0 \$727,153.00 \$727,153.00
\$1,898.00 \$1,898.00 Project ID: 6901 Project \$1,300,017.00 \$1,300,017.00 \$1,000,017.00	### ##################################	\$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds will increase Sanal benefits start at \$1.00	\$0.00 Medicaid Enhanced FNederal Medicaid funds of Medicaid services an Active \$0.00 \$0.00 Medicaid Services an Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supp Nutrition Asst Prosents in Single Program in Singl	The rights of the for these services NA Budget Deterring \$0.00 \$0.00 MAP appropriation during provider rates. NA Budget Deterring \$0.00 \$0.00 \$0.00 cogram recent and provide rading upon the recent and provide rec	eir parents have bess. 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate	\$1,898.00 \$1,898.00 \$1,898.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the household.	strict Selected N. \$742.00 \$742.00 an Services ral Medicaid match restrict Selected N. \$727,153.00 \$727,153.00 an Services P benefits provide e	Estimated Star \$0.00 \$0.00 Sub Class: 89 ate. The enhanced fer \$0.00 \$0.00 Sub Class: 89 ate. The enhanced fer \$10.00 \$10	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 Address Medicaid material Me	\$0.00 \$0.00 atch rate is intended \$0.00 \$0.00 \$0.00 \$0.00	ntain the permanen 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00	cy of the adoption. etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$742.00 \$742.00 gibility for 0 \$727,153.00 \$727,153.00
\$1,898.00 \$1,898.00 Project ID: 6901 Project \$1,300,017.00 \$1,300,017.00 Project ID: 6901	\$0.00 \$0.00	\$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds will increase Sanal benefits start at \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced FN ederal Medicaid funds to Medicaid services an Active \$0.00 \$0.00 Supp Nutrition Asst Pro \$24 and increase deper all administrative fundir	The rights of the for these services NA Budget Deterring \$0.00 \$0.00 \$0.00 MAP appropriation during provider rates. NA Budget Deterring \$0.00 \$0.00 \$0.00 cogram recent and provide and ing upon the rang is considered NA	eir parents have bess. 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate \$0.00 Project Category to the temporary in 0 mination: Estimate	\$1,898.00 \$1,898.00 \$1,898.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the household.	\$742.00 \$742.00 \$742.00 an Services ral Medicaid match r strict Selected N. \$727,153.00 \$727,153.00 an Services AP benefits provide ear There is also a rule	Estimated Star \$0.00 \$0.00 \$ub Class: 89 ate. The enhanced for \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00	NA t Date: Apr_09 \$0.00	\$0.00 \$0.00 atch rate is intended \$0.00 \$0.00 \$0.00 \$0.00	ntain the permanen 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$sor reductions in elicition Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$742.00 \$742.00 \$742.00 gibility for 0 \$727,153.00 \$727,153.00
\$1,898.00 \$1,898.00 Project ID: 6901 Project \$1,300,017.00 \$1,300,017.00 Project ID: 6901	\$0.00 \$0.00	\$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds increase the fees and to avert cuts to \$0.00 Project Name: funds will increase Sanal benefits start at \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced FN ederal Medicaid funds to Medicaid services an Active \$0.00 \$0.00 Supp Nutrition Asst Pro \$24 and increase deper all administrative fundir	The rights of the for these services NA Budget Deterring \$0.00 \$0.00 \$0.00 MAP appropriation during provider rates. NA Budget Deterring \$0.00 \$0.00 \$0.00 cogram recent and provide and ing upon the rang is considered NA	eir parents have bess. 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in 0 mination: Estimate \$0.00 \$0.00 Project Category es funding for adminumber of individual one-time-only. 0	\$1,898.00 \$1,898.00 \$1,898.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the fede \$1,300,017.00 \$1,300,017.00 The Health and Human ancrease in the household.	\$742.00 \$742.00 \$742.00 an Services ral Medicaid match r strict Selected N. \$727,153.00 \$727,153.00 an Services AP benefits provide ear There is also a rule	Estimated Star \$0.00 \$0.00 \$ub Class: 89 ate. The enhanced for \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00	NA t Date: Apr_09 \$0.00 \$0.00 \$0.2W1 ederal Medicaid many shape of the Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 atch rate is intended \$0.00 \$0.00 \$0.00 \$0.00	ntain the permanen 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$s or reductions in elicition Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$1.0	\$742.00 \$742.00 \$742.00 gibility for 0 \$727,153.00 \$727,153.00

	Sub Projec	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	100000000004	Project Name:	Temp Asst to Needy	Families	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	55WK				
Projec	million	oer month in benefits	to over 3,300 famili	es. The TANF pro	ogram allows suppo	rt of subsidized en	employment program. on TANF eleonths starting July 1, 2	igible individuals. Th	hrough ARRA, 80 %				des \$1.3
	NA NA	,	Active	NA NA	0	•	District Selected NA	•	NA		0 Rec	ipients/Clients	1
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00
\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00
Project ID: 69010	100000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	 55WE				
Projec	ct Abstract: This pro	ogram provides fund	s for the receiving, st administration fund	oring, distribution	and delivery of the	additional 339,930	pounds of commodity	foods that will be pu	urchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0		District Selected NA	1	NA		0 Rec	ipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$179.00	\$0.00	\$0.00	\$203.00	\$0.00	\$0.00	\$382.00	\$266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.00
\$179.00	\$0.00	\$0.00	\$203.00	\$0.00	\$0.00	\$382.00	\$266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.00
Project ID: 69010		Project Name: \	·		Proiect Categor	y: Energy and We	atherization		55WW				
i iojec	the ann	ual heating costs of	recipient households	by an average of	approximately 32%	6. It serves approx cost-effective energe	the energy efficiency on 2,000 high energy bur gy conservation measure. District Selected NA	den households eac ures.□			eatherization Progra		
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.00
\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.00
\$2,408,564.00	\$0.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,410,008.00	\$932,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,809.00
otals for	Blaine Co	ounty											
\$9,597,387.00	\$254,778.00	\$0.00	\$113,205.00	\$901,922.00	\$294,253.00	\$11,161,545.00	\$3,030,819.00	\$134,617.00	\$0.00	\$4,708.00	\$780,159.00	\$267,755.00	\$4,218,058.00
3roadwat	ter County	' 1											
	nt of Comme	rce	Report	Period Dec_09)								
Departmer			<u> </u>		Project Categor	y: Transportation/	Infrastructure	Sub Class: 73	30W3				
Departmer		Project Name: E	Broadwater		i roject oategor	jaeportation							
Project ID: 65016		-	Broadwater		i roject outegor	y a operta o							
Project ID: 65016	160CP09005	-	aroadwater Active	NA	o		District Selected NA	1	NA		0 NA		126
Project ID: 65016	160CP09005 ct Abstract: County	-					District Selected NA		NA t Date: Aug_09			tion Date: Sep_10	126
Project ID: 65016	160CP09005 ct Abstract: County	-			0		I			\$0.00		tion Date: Sep_10 \$0.00	<i>126</i> \$123,019.00
Project ID: 65016 Projec	160CP09005 ct Abstract: County NA	Road Chip Seal	Active	Budget Deteri	0 mination: Actual	No I	\$0.00	Estimated Star	t Date: Aug_09	\$0.00 \$0.00	Estimated Comple	, –	

Project Abstract: Grant to Broadwater County for Loan to Centennial Wood Products.

	Sub Projec	ct Description	Status Desc	ription	City 2	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09116	Project Name:	Townsend		Project Category:	Transportation/I	nfrastructure	Sub Class: 7	730W4				
Projec	t Abstract: Broadw	ay Sidewalk Replac	ement										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09348	Project Name:	Townsend K-12 School	s	Project Category:	Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Active	Towns	end 596	44 Towi	nsend K-12 School Mo	Kinstry	Missoula, MT.		94855 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,855.00	\$94,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,370.00	\$85,370.00
	NA		Finished	Towns	end 596	44 Towi	nsend K-12 School Mo	Kinstry, JCI	Missoula, MT.	., Billings, MT.	438993 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,848.00	\$533,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,363.00	\$524,363.00
\$285,386.00	\$0.00	\$0.00	\$0.00	\$177,419.00	\$533,848.00	\$996,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,019.00	\$524,363.00	\$647,382.00
Dept of Na	itural Resou	rce and Con	SETV Report P	eriod Dec_09									
Project ID: 5706\		Project Name:			Project Category:	Water and Envir	onment	Sub Class: 5	540WC				
Projec		a Federal Fiscal Yeas and associated infi	ar 2009 Clean Water St	ate Revolving F	und (CWSRF) stimul	us grant under the	e American Recovery	and Reinvestment	Act of 2009. It provi	ides a source of fina	ncing for the constr	uction of wastewater	treatment
		ion / inflow reduction.	Scheduled	Towns	end 0	No D	istrict Selected NA		NA		0 NA		1981
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Oct_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB Project Name: UI - Benefits EB

Project Category: Workforce

Sub Class: 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

	Sub Projec	et Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$8,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652.00
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$8,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652.00
Project ID: 6602E	enEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extensi	on of Emergency Ur	employment Comp	ensation benefit pa	ayments. This 100%	federally funded a	ppropriation will exter	d the payment of e	mergency unemplo	ment compensation	through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$272,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,512.00
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$272,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,512.00
Project ID: 6602E	BenFAC	Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project					se weekly benefits to some administrative		iding Emergency Une	mployment Comper	nstation) by \$25 pe	week for all claims	filed before January	/ 1st 2010. This incr	eased
	NA Denem	will expire on June 3	o, 2010. The depa Active	rtment will recieve <i>NA</i>	some administrative	•	a workidad formula. istrict Selected		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00	\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00
\$132,100.00 \$132,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$132,100.00 \$132,100.00	\$132,100.00 \$132,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$132,100.00 \$132,100.00
\$132,100.00	\$0.00	\$0.00		\$0.00		\$132,100.00	. ' '		\$0.00				
\$132,100.00 Project ID: 6602E	\$0.00 \$0.00	\$0.00 Project Name:	\$0.00 	\$0.00 	\$0.00 Project Category	\$132,100.00 Workforce	. ' '	\$0.00 Sub Class: 79	\$0.00				
\$132,100.00 Project ID: 6602E	\$0.00 \$0.00	\$0.00 Project Name:	\$0.00 	\$0.00 	\$0.00 Project Category	\$132,100.00 : Workforce cover approximate	\$132,100.00	\$0.00 Sub Class: 79	\$0.00				
\$132,100.00 Project ID: 6602E	\$0.00	\$0.00 Project Name:	\$0.00 JI - Benefits Moderndernization. Federa	\$0.00 snization	\$0.00 Project Category	\$132,100.00 : Workforce cover approximate	\$132,100.00	\$0.00 Sub Class: 79 sed benefits.	\$0.00 95NE		\$0.00	\$0.00	\$132,100.00
\$132,100.00 Project ID: 6602E	\$0.00	\$0.00 Project Name:	\$0.00 JI - Benefits Moderndernization. Federa	\$0.00 snization	\$0.00 Project Category for this purpose will	\$132,100.00 : Workforce cover approximate	\$132,100.00	\$0.00 Sub Class: 79 sed benefits.	\$0.00 95NE		\$0.00 0 NA	\$0.00	\$132,100.00
\$132,100.00 Project ID: 6602E Project	SenModern t Abstract: Benefit NA	\$0.00 Project Name: U	\$0.00 Solution \$0.00	\$0.00 snization If funding available NA Budget Deter	\$0.00 Project Category for this purpose will omination: Estimate	\$132,100.00 : Workforce cover approximate No D	\$132,100.00 ly one year of expand istrict Selected NA	\$0.00 Sub Class: 79 and benefits.	\$0.00 95NE NA rt Date: Jun_09	\$0.00	\$0.000 NA Estimated Comple	\$0.00 \$0.00 tion Date: Jun_11	\$132,100.00
\$132,100.00 Project ID: 6602E Project	\$0.00 SenModern t Abstract: Benefit NA \$0.00 \$0.00	Project Name: UP Mo	\$0.00 So.00 \$0.00	\$0.00 solution state of the second state of th	Project Category for this purpose will o mination: Estimate \$0.00	\$132,100.00 : Workforce cover approximate <i>No D</i> \$107,969.00 \$107,969.00	\$132,100.00 By one year of expand istrict Selected NA \$5,202.00	\$0.00 Sub Class: 79 and benefits. Estimated Star \$0.00	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple	\$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E	\$0.00 SenModern t Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA	so.00 nization al funding available NA Budget Deter \$0.00 \$0.00	Project Category for this purpose will omination: Estimate \$0.00 Project Category	\$132,100.00 : Workforce cover approximate	\$132,100.00 By one year of expand istrict Selected NA \$5,202.00	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E	\$0.00 SenModern t Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA	\$0.00 nization If funding available NA Budget Deter \$0.00 \$0.00	Project Category for this purpose will omination: Estimate \$0.00 Project Category	\$132,100.00 : Workforce cover approximate No D \$107,969.00 \$107,969.00 : Workforce cpand TAA and TR	\$132,100.00 ly one year of expand istrict Selected NA \$5,202.00 \$5,202.00	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E	\$0.00 BenModern t Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA t Abstract: UI temp	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T	\$0.00 nization If funding available NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA	Project Category for this purpose will omination: Estimate \$0.00 Project Category	\$132,100.00 : Workforce cover approximate No D \$107,969.00 \$107,969.00 : Workforce cpand TAA and TR	\$132,100.00 If yone year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service \$1.00.000	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers negative	\$0.00 \$0.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 \$0.00 AFTA.	\$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E	\$0.00 BenModern t Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA t Abstract: UI temp	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T	\$0.00 nization If funding available NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA	\$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 \$0.00 Project Category rogram, which will ex	\$132,100.00 : Workforce cover approximate No D \$107,969.00 \$107,969.00 : Workforce cpand TAA and TR	\$132,100.00 If yone year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service \$1.00.000	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers negaland	\$0.00 \$0.00 \$0.00	\$0.00 ONA Estimated Completed \$0.00 ONA AFTA. ONA	\$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project	\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$8enTRA t Abstract: UI temponal	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active	\$0.00 nization If funding available NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA Budget Deter	\$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 \$0.00 Project Category rogram, which will example of the companion of the compa	\$132,100.00 : Workforce cover approximate No D \$107,969.00 \$107,969.00 : Workforce cpand TAA and TR No D	\$132,100.00 Iy one year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service sistrict Selected NA	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 \$0.00 P5ND gency workers negating NA rt Date: Aug_09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ONA Estimated Comple \$0.00 ONA \$0.00 ONA AFTA. ONA Estimated Comple	\$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project \$84,569.00 \$84,569.00	\$0.00 SenModern t Abstract: Benefit NA \$0.00 So.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U corary extension and \$0.00 \$0.00 \$0.00	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00	\$0.00 nization Il funding available NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 \$0.00 Project Category rogram, which will extinuation: Estimate 0 mination: Estimate \$0.00	\$132,100.00 : Workforce cover approximate No D \$107,969.00 \$107,969.00 : Workforce cpand TAA and TR No D \$84,569.00 \$84,569.00	\$132,100.00 If yone year of expand istrict Selected NA \$5,202.00 A benefits to service statict Selected NA \$60.00	\$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 75 ector and public ag Estimated Star \$0.00	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers negative NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tively impacted by N	0 NA Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project \$84,569.00 \$84,569.00 Project ID: 6602V	\$0.00 SenModern t Abstract: Benefit NA \$0.00 So.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U orary extension and \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 nization If funding available NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA Budget Deter \$0.00 \$0.00 Trade Adjustment P NA Budget Deter \$0.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	Project Category for this purpose will omination: Estimate \$0.00 Project Category rogram, which will extended the second of t	\$132,100.00 : Workforce cover approximate	\$132,100.00 ly one year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tively impacted by N	\$0.00 0 NA Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00 \$0	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project \$84,569.00 \$84,569.00 Project ID: 6602V	\$0.00 BenModern t Abstract: Benefit NA \$0.00 \$0.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U orary extension and \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	so.00 nization al funding available NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	Project Category for this purpose will omination: Estimate \$0.00 Project Category rogram, which will extended the second of t	\$132,100.00 : Workforce cover approximate	\$132,100.00 If yone year of expand istrict Selected NA \$5,202.00 A benefits to service statict Selected NA \$60.00	\$0.00 Sub Class: 79 ed benefits. Estimated State \$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated State \$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers negative NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tively impacted by N	0 NA Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project \$84,569.00 \$84,569.00 Project ID: 6602V	\$0.00 SenModern t Abstract: Benefit NA \$0.00 So.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remplo	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U orary extension and \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 WSD - Remployment denefit UI Claimants	so.00 nization al funding available NA Budget Deter \$0.00 \$0.00 frade Adjustment P NA Budget Deter \$0.00 \$0.00 and Services Soluted NA	Project Category for this purpose will omination: Estimate \$0.00 Project Category rogram, which will examination: Estimate \$0.00 Project Category rogram, which will examination: Estimate \$0.00 Project Category	\$132,100.00 : Workforce cover approximate	\$132,100.00 ly one year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated Star \$0.00 Sub Class: 79 Sub Class: 79	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tively impacted by N	\$0.00 0 NA Estimated Comple \$0.00 \$0.0	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00 0 \$0.00 \$0.00
\$132,100.00 Project ID: 6602E Project \$107,969.00 \$107,969.00 Project ID: 6602E Project \$84,569.00 \$84,569.00 Project ID: 6602V	\$0.00 SenModern t Abstract: Benefit NA \$0.00 So.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remplo	\$0.00 Project Name: U \$0.00 \$0.00 Project Name: U orary extension and \$0.00 \$0.00 Project Name: U	\$0.00 JI - Benefits Modern dernization. Federa Active \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 WSD - Remployment denefit UI Claimants	so.00 nization al funding available NA Budget Deter \$0.00 \$0.00 frade Adjustment P NA Budget Deter \$0.00 \$0.00 and Services Soluted NA	Project Category for this purpose will omination: Estimate \$0.00 Project Category rogram, which will examination: Estimate \$0.00 Project Category rogram, which will examination: Estimate \$0.00 Project Category	\$132,100.00 : Workforce cover approximate	\$132,100.00 ly one year of expand istrict Selected NA \$5,202.00 \$5,202.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 79 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated Star \$0.00 Sub Class: 79 Sub Class: 79	\$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tively impacted by N	\$0.00 0 NA Estimated Comple \$0.00 \$0.0	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$132,100.00 0 \$5,202.00 \$5,202.00 0 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	2
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
Project ID: 6602	 WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	aining									
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 Red	cipients/Clients	3
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 Stu	dents	1
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.00
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	Employment Service	and Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
\$1,151,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,385.00	\$435,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,233.00

Office of Public Instruction

Report Period Dec_09

	Sub Proje	ct Description	Status Descrip	otion	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000012	Project Name: ARR	A Title I Part A		Project Categor	y: Education		Sub Class: 16	60W2				
Projec	improve	nerican Recovery and Re e teaching and learning f e education for at-risk stu	for students most at r	isk of failing t	o meet state acade	mic achievement s	andards. The funds cr	eate an unpreceder					
	Subgrant		Active	NA	0	Tow	nsend K-12 School NA	i	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$28,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.00
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$28,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Categor	y: Education		Sub Class: 16	60W8				
Projec		gislature of the State of I			e Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public scho	ols in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to s	support school district's gen	eral Active	NA	0	Tow	nsend K-12 School NA		NA		0 Stu	dents	736
	rana			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
Project ID: 35010	00000001	Project Name: Schl	Nutrition Equip Gran	ts	Project Categor	y: Education		Sub Class: 16	60W1				
Projec	SFAs p	RRA provides a one time ourchase, renovate, or re ion is \$225,000.											
	Subgrant		Finished	NA	0	Tow	nsend K-12 School NA		NA		0 Stu	dents	718
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010	0000006	Project Name: Sp E	Ed Maint of Effort FY1	0	Project Categor	y: Education		Sub Class: 16	60W7				
Projec	t Abstract: The Le	gislature appropriated \$1	1.2M per year of the b	oiennium und ntain state eli	er HB 645 to suppor	rt the level of state DEA grant funds.	expenditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
		wable Cost Funding under I		NA	0		nsend K-12 School NA		NA		0 Stu	dents	736
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00		\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00
\$112,560.00	\$131,106.00	\$0.00	\$0.00	\$6,317.00	 \$0.00	\$249,983.00	\$33,078.00	\$131,106.00	\$0.00	\$0.00	\$6,317.00	\$0.00	

Public Health and Human Services Re

Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	et Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No L	District Selected NA	ı	NA		0 Rec	cipients/Clients	73
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00
\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00
Project ID: 69010	00000000001	Project Name: E	Best Begin Scholorshi	os	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WC				
Project			s help working familie	s who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	NA WORKING	families.	Active	NA	0	No L	District Selected NA		NA		0 Red	cipients/Clients	6
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09			etion Date: Dec_10	
\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00
\$5,560.00 \$5,560.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,560.00 \$5,560.00	_	\$0.00	\$0.00 \$0.00	φο.ου 	\$0.00 \$0.00	\$0.00 \$0.00	\$1,516.00 \$1,516.00
Project ID: 69010			Comm Services Block		Project Category			 _ Sub Class: 8					— — — — — — — — — — — — — — — — — — —
	annuall NA	y. ARRA funding will	allow the HRDC netw	ork to expand e NA	xisting activities and	provide services f	rization and energy as or up to 15,000 addition of the NA District Selected NA	nal households.	NA	vices. The program		cipients/Clients	0 0
												.	
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul 09		Estimated Comple	etion Date: Dec 10	
\$23 246 00	\$0.00	\$0.00	\$957.00	-	rmination: Estimate	\$24 203 00	\$3,093,00		rt Date: Jul_09	\$0.00	•	etion Date: Dec_10	\$3 093 00
\$23,246.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$957.00 \$957.00	\$0.00	\$0.00	\$24,203.00 \$24.203.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3,093.00 \$3.093.00
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00 	\$0.00 	\$24,203.00	\$3,093.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	•	_	\$3,093.00 \$3,093.00
\$23,246.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Hunds will be used to	\$957.00Hmls Prv/Emg/Shltr-R	\$0.00 \$0.00 — — — — apd Rhouse duals that are cu	\$0.00 \$0.00 Project Category	\$24,203.00 T: Health and Hum	\$3,093.00 nan Services ning homeless and nec	\$0.00 \$0.00 Sub Class: 8	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,093.00
\$23,246.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Hunds will be used to	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category arrently housed but a	\$24,203.00 T: Health and Hum The at risk of becomporary assistance	\$3,093.00 nan Services	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00	\$3,093.00
\$23,246.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to	\$0.00 Project Name: Hunds will be used to	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category arrently housed but a	\$24,203.00 T: Health and Hum The at risk of becomporary assistance	\$3,093.00 nan Services ning homeless and nee to obtain and retain h	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 55WH r utility assistance to ew program.	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$ss. These funds will a	\$3,093.00
\$23,246.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to	\$0.00 Project Name: Hunds will be used to	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$24,203.00 T: Health and Hum The at risk of becomporary assistance	\$3,093.00 nan Services ning homeless and ned to obtain and retain h	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 ss. These funds will a	\$3,093.00
\$23,246.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Project Name: Funds will be used to help families or indiv	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter	\$0.00 \$0.00 Project Category urrently housed but a seness and need tem 0 rmination: Estimate	\$24,203.00 T: Health and Hun Tre at risk of become porary assistance	\$3,093.00 nan Services ning homeless and nee to obtain and retain h District Selected NA	\$0.00 \$0.00 Sub Class: 8 ed temporary rent o ousing. This is a new section of the control of	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09	\$0.00 o prevent them from	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$3,093.00 slso be
\$23,246.00 Project ID: 69010 Project \$5,675.00	\$0.00 0000000031 It Abstract: These f used to NA \$0.00 \$0.00	\$0.00 Project Name: Founds will be used to help families or individual \$0.00 \$0.00	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper <i>Active</i>	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00	\$24,203.00 T: Health and Hum The at risk of become porary assistance No L \$5,675.00 \$5,675.00	\$3,093.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$1,050.00 \$1,050.00	\$0.00 Sub Class: 8 ed temporary rent o ousing. This is a new section of the sec	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00	\$3,093.00 slso be
\$23,246.00 Project ID: 69010 Project \$5,675.00 \$5,675.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$957.00 Hmls Prv/Emg/Shltr-R. help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reimones Division is mandar	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 ab seed by both state	\$0.00 Project Category urrently housed but a seness and need ten ormination: Estimate \$0.00 Project Category and federal laws to	\$24,203.00 T: Health and Hum The at risk of become porary assistance No E \$5,675.00 \$5,675.00 T: Health and Hum Provide protective	\$3,093.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$1,050.00 \$1,050.00	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the sec	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$3,093.00 also be 1 \$1,050.00 \$1,050.00
\$23,246.00 Project ID: 69010 Project \$5,675.00 \$5,675.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$957.00 Hmls Prv/Emg/Shltr-R. help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reimones Division is mandar	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 ab seed by both state	\$0.00 Project Category urrently housed but a seness and need ten ormination: Estimate \$0.00 Project Category and federal laws to	\$24,203.00 T: Health and Hum The at risk of become porary assistance No L \$5,675.00 \$5,675.00 T: Health and Hum provide protective ster or kinship hor	\$3,093.00 nan Services ning homeless and nea to obtain and retain h District Selected NA \$1,050.00 \$1,050.00 nan Services services to children w	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$3,093.00 also be 1 \$1,050.00 \$1,050.00
\$23,246.00 Project ID: 69010 Project \$5,675.00 \$5,675.00 Project ID: 69010	\$0.00 0000000031 It Abstract: These for used to NA \$0.00 \$0.00 \$0.00 0000000021 It Abstract: The Chand neg	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reim these Division is mandatalilies stay together or	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ab ted by both state reunite, and find	\$0.00 Project Category urrently housed but a seness and need ten ormination: Estimate \$0.00 Project Category and federal laws to	\$24,203.00 T: Health and Hum The at risk of become porary assistance No L \$5,675.00 \$5,675.00 T: Health and Hum provide protective ster or kinship hor	\$3,093.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$1,050.00 \$1,050.00 nan Services services to children wees. ARRA funding w	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$10000 \$1000 \$1000 \$1000 \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$3,093.00 also be 1 \$1,050.00 \$1,050.00
\$23,246.00 Project ID: 69010 Project \$5,675.00 \$5,675.00 Project ID: 69010	\$0.00 0000000031 It Abstract: These for used to NA \$0.00 \$0.00 \$0.00 0000000021 It Abstract: The Chand neg	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$957.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reim these Division is mandatalilies stay together or	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ab ted by both state reunite, and find	\$0.00 Project Category Froject Category Froject Category Froject Category Solution: Estimate \$0.00 Project Category Froject Category	\$24,203.00 T: Health and Hum The at risk of become porary assistance No L \$5,675.00 \$5,675.00 T: Health and Hum provide protective ster or kinship hor	\$3,093.00 nan Services ning homeless and new to obtain and retain h District Selected NA \$1,050.00 \$1,050.00 nan Services services to children w nes. ARRA funding w District Selected NA	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Solution NA	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,093.00 also be 1 \$1,050.00 \$1,050.00

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Conti	ractor Prima	y Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Educatior t Stabilizatio Expenditure	n Stabilizatio	n Fund Expenditure	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No	District Selected	NA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimate	ed Start Date: Apr_09		Estimated Compl	etion Date: Dec_10	
\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00	\$1,194.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$1,194.00
\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00	\$1,194.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$1,194.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced	FMAP	Project Category	: Health and Hur	man Services	Sub Cla	ss: 892W1				
Project			ederal Medicaid fund o Medicaid services			ncrease in the fed	leral Medicaid match	rate. The enhar	nced federal Medicai	d match rate is intended	d to prevent limitation	ns or reductions in el	igibility for
	NA SETVICE.	s and to avert eats t	Active	NA	0	No	District Selected	NA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimate	ed Start Date: Apr_09		Estimated Compl	etion Date: Dec_10	
\$733,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,803.00	\$410,446.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$410,446.00
\$733,803.00	\$0.00	\$0 . 00	\$0.00	\$0.00	\$0.00	\$733,803.00	\$410,446.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$410,446.00
Project ID: 69010	0000000005	Project Name:	Supp Nutrition Asst F	Program	Project Category	: Health and Hur	man Services	Sub Cla	ss: 855WF				
			al administrative fund					NA	NA NA	oodied Adults Without C	0.	cipients/Clients	426
				Budget Deter	rmination: Estimate			Estimate	ed Start Date: Apr_09		Estimated Compl	etion Date: Dec_10	
\$189,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,472.00	\$57,915.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$57,915.00
\$189,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,472.00	\$57,915.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$57,915.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	: Health and Hur	man Services	Sub Cla	ss: 855WK				
Project	million	per month in benefit		ies. The TANF pr	ogram allows suppo	rt of subsidized er	nployment for TANF	eligible individua	als. Through ARRA	iding temp financial ass 80 % of expenditures in			
	NA		Active	NA	0	No	District Selected	NA	NA		0 Re	cipients/Clients	1
				Budget Deter	rmination: Estimate			Estimate	ed Start Date: Jul_09		Estimated Compl	etion Date: Dec_10	
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$1,671.00	\$	0.00 \$6	0.00 \$0.00	\$0.00	\$0.00	\$1,671.00
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$1,671.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$1,671.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Category	/: Health and Hur	man Services	Sub Cla	ss: 855WE				
Project			ls for the receiving, s e administration fund				O pounds of commo	dity foods that wi	I be purchased to re	plenish the empty food	pantry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No	District Selected	NA	NA		0 Re	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimate	ed Start Date: Jun_09		Estimated Compl	etion Date: Dec_10	
\$57.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$100.00	\$57.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$57.00
\$57.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$100.00	\$57.00	\$	0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$57.00
		Proiect Name:	Weatherization		Project Category	Fnergy and We			 ss: 855WW				

Project ID: 69010000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Proje	ect Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00
\$1,072,656.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,073,656.00	\$485,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,810.00
Totals fo	r Broadwa	ater County	V										
\$3,012,687.00		\$0.00	\$360,300.00	\$183,736.00	\$533,848.00	\$4,221,677.00	\$954,121.00	\$131,106.00	\$0.00	\$0.00	\$129,336.00	\$524,363.00	\$1,738,926.00
Butte Sil	ver Bow C	County											
		==											
	sioner of High	Project Name: 6	•	Period Dec_09	Project Category	• Education		Sub Class: 2	80////				
•		ce 6 Mill Levy revenue	·	ıl general stahiliza		. Luucalion		Sub Class. 2	OUVVIVI				
FIO	•	ry revenue shortfall with f		Butte	0	No D	istrict Selected NA		NA		0 Stud	dents	1944
	general stabilizatio MT Tech	on funds at University of N	Montana,	Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$115,783.00	\$0.00	\$0.00	\$0.00	\$115,783.00
\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$115,783.00	\$0.00	\$0.00	\$0.00	\$115,783.00
Project ID: 51	0200000000089	Project Name: M	Tech Fiber Optic	Strain	Project Category	: Education		Sub Class: 2	8046				
Proj		verall goal of this collab				naterials, specifica	ally related to the plant	ned Deep Undergro	ound Science and E	ingineering Laborato	ry in Lead, SD, and	specifically using file	per optic
	NA	mogy to measure rock	Active	Butte	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00
\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00
Project ID: 51	0200000000011	Project Name: S	tabilization Funding		Project Category	: Education		Sub Class: 2	80WF				
Proj	ject Abstract: Stabiliz	zation funding for the N	Montana University S	System									
	Stabilization fundir Tech	ng for University of Monta	ana, MT Active	Butte	0	No D	istrict Selected NA		NA		0 Stud	dents	1944
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$2,478,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,215.00
\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$2,478,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,215.00
Project ID: 51	020000000001	Project Name: To	uition Mitigation		Project Category	: Education		Sub Class: 2	80WH				
Proj	ject Abstract: Fundin	ng to mitigate the need	I to increase tuition f	or residents stude	ents in the Montana								
		e the need to increase tu at University of Montana		Butte	0	No D	istrict Selected NA		NA		0 Stud		1944
				Budget Deter	mination: Actual		1	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,126.00	\$0.00	\$500,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,986.00	\$0.00	\$94,986.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,126.00	\$0.00	\$500,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,986.00	\$0.00	\$94,986.00

	Sub Projec	et Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020	0000000014	Project Name: T	uition Mitigation/DE		Project Category:	: Education		Sub Class: 28	80WS				
Project	t Abstract: Funding	to mitigate the need	d to increase tuition t	for residents stude	nts in the Montana U	Jniversity System							
		the need to increase tu at University of Montan		Butte	0	No D	District Selected NA		NA		0 Stud	dents	1944
	rosidonio diddonio d	a conversity or mornari	z, <i>W. 1</i> 10011	Budget Determ	nination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$605,875.00	\$0.00	\$0.00	\$0.00	\$605,875.00
\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$605,875.00	\$0.00	\$0.00	\$0.00	\$605,875.00
\$0.00	\$4,965,241.00	\$1,449,721.00	\$145,332.00	\$500,126.00	\$0.00	\$7,060,420.00	\$0.00	\$2,478,215.00	\$721,658.00	\$2,107.00	\$94,986.00	\$0.00	\$3,296,966.00
Crime Con	trol Division	1	Report	Period Dec_09									
Project ID: 41070	9WR0390587	Project Name: N	/IT Legal Services A	ssociation	Project Category:	: Public Safety		Sub Class: 16	65W2				
Project	t Abstract: Survivo	r's Legal Project - Pr	ovide funding for two	o paralegal position	ns - Havre and Butte	. The program pr	ovides civil legal servic	es to low income s	urvivors of domest	ic violence and datin	g violence, sexual a	assault and stalking	
	Paralegal for Butte		Active	Butte	0	No D	District Selected NA		NA		0 Red	cipients/Clients	32
				Budget Detern	nination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00
Project ID: 41070	 09GR0690663	Project Name: F	Recovery Justice Ass	– – – – – – sistance	Project Category:	Public Safety		Sub Class: 16	 65W3				
-		lic Defender - Perso	-										
	NA		Active	Butte	597	701 No D	District Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
			\$0.00		\$0.00	 \$122,360.00	\$6,157.00	\$0.00	\$0.00		\$0.00	\$0.00	
Departmen	nt of Comme	rce	Report	Period Dec 09									
Project ID: 65017			BUTTE AFFORDABL		Project Category:	: Tax Relief		Sub Class: 76	60W2				
-	t Abstract: NA	•			. 3,								
•	11 units affordable	Housing	Active	Butte	597	701 No D	District Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Nov_10	
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09062	Project Name: E	utte Elem		Project Category:			Sub Class: 78	 85W2				
-		d Maintenance and E		provement	, ,								
•	NA		Not Scho	•	597	701 Butte	e Elem NA		NA		338282 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	Budget Detern \$0.00	nination: Actual \$338,282.00	\$338,282.00	\$0.00	Estimated Star	rt Date: Nov_09	\$0.00	Estimated Comple \$0.00	stion Date: Sep_10 \$304,454.00	\$304,454.00

		Sub Projec	ct Description	Status Desc	eription (City 2	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Budget		Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project I	D : 650181	QS09063	Project Name:	Butte H S		Project Category:	Education		Sub Class: 78	35W3				
	Project A	Abstract: Energy	audit											
		High School		Finished	Butte	597	01 Butte	HS Mo	cKinstry	Missoula, MT.		35700 Sch	ool Facilities	1
					Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00
				Scheduled	Butte	597	01 Butte	HS NA		NA NA		173998 Sch	ool Facilities	1
					Budaet Determ	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$173,998.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$156,598.00	\$156,598.00
	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$173,998.00 \$209,698.00	\$209,698.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$192,298.00	\$136,396.00
Project I				Butte Public Schools		Project Category:								
riojecti			Efficiency Improven			r roject outegory.	Education		oub oluss. A	30110				
	i ioject	NA		Finished	Butte	597	01 Butte	Elem Tra	ademark Electric, R&R	Ele Butte, MT.		353749 Sch	ool Facilities	1
					Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,550.00	\$350,550.00
	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$350,550.00	\$350,550.00
Proiect I	 D: 650160		Project Name:			Project Category:			 Sub Class: 73				'	
			-	ance \$558,160 City \$12	29,508 County	· · · · · · · · · · · · · · · · · · ·								
	•	NA	•	Scheduled	-	0	No Di	istrict Selected NA	4	NA		o NA		0
					Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,344.00	\$0.00	\$502,344.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$502,344.00	\$0.00	\$502,344.00
Proiect I	_'		Project Name:			Project Category:							'- '-	
			-	Energy Efficiency Impr	ovement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	-	NA		Scheduled	Divide	597	27 Divide	e Elem NA	4	NA		3150 Sch	ool Facilities	1
					Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project I	 D: 650181	SFF09367	Project Name:	 Melrose Elem		Project Category:				 35W2				
•			-	Energy Efficiency Impr	ovement									
	-	NA		Not Sched	luled Melrose	e 597	43 Melro	se Elem NA	4	NA		3150 Sch	ool Facilities	1
					Budget Determ	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	1SFF09026	Project Name: F	Ramsay Elem		Project Category	y: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Not Sche	eduled Rams	say 59	9748 Rams	say Elem NA	I	NA		20220 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,198.00	\$18,198.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,198.00	\$18,198.00
Project ID: 65016		Project Name: S	Silver Bow		Project Category	y: Transportation/Ir		Sub Class: 7	30W3				
Project	Abstract: County	Road Repair and Ma	aintenance										
	NA		Schedule	ed NA	0	No Di	istrict Selected NA	1	NA		o NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,557.00	\$0.00	\$116,557.00
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,557.00	\$0.00	\$116,557.00
Project ID: 65016	-	Project Name: \	Nalkerville		Project Category	y: Transportation/Ir	□	Sub Class: 7					
Project	Abstract: Street I	mprovements											
	NA		Schedule	ed NA	0	No Di	istrict Selected NA	ı	NA		o NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$710,379.00	\$928,249.00	\$3,070,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,901.00	\$871,170.00	\$1,490,071.00
Departmen	t of Transp	ortation	Report	Period Dec_0	9								
Project ID: 54010	-		BUTTE AREA STRUC	TURES	Project Category	y: Transportation/Ir	nfrastructure	Sub Class: 4	50W1				
Project	Abstract: Replac	e I-15 Structures nea	ar Butte.										
	NA		Not Sche	duled NA	0	No Di	istrict Selected SL	ETTEN CONSTRUCT	TION PO BOX 246	7,GREAT FALLS,MT, 59	94 0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Nov_10	
\$7,526,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,526,406.00	\$7,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.00
\$7,526,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,526,406.00	\$7,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.00
Project ID: 54010		Project Name:	Butte Silver Bow Tran	sit	Project Category	y: Transportation/Ir		Sub Class: 4	80W1				
Project	Abstract: 17 Pas	senger Bus											
	NA		Not Sche	eduled NA	0	No Di	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0		_	DNAN DODGE		RONAN, MT 59864-02			0
				Rudaet Neter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
				_		•	1					_	
\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00	\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sched	uled NA	0	No D	District Selected E	EK COACHES	11601 CYRU	S WAY STE 101, MUKIL	T 57508 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$218,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,468.00	\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00
Project ID: 54010	050000683	Project Name:	Butte Silver Bow Transi	t - Fac	Project Category	: Transportation/li	nfrastructure	Sub Class: 4	480W1				
Projec	t Abstract: Bus Ba	rn											
	NA		Not Sched	uled NA	0	No D	District Selected N	<i>IA</i>	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54017	TBD5	Project Name:	DEWEY BLVD EXTEN	SION-BUTT	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Projec	t Abstract: Constru	ıct a new roadway a	lignment connecting De	ewy Blvd with N	Montana St.								
	NA		Not Sched	uled NA	0	No D	District Selected N	<i>IA</i>	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_10		Estimated Comple	etion Date: Sep_11	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	01806008	Project Name:	FRONT ST-MONTANA	TO UTAH	Project Category	: Transportation/l	nfrastructure	Sub Class: 4	450W1				
Projec	t Abstract: 0.7 mile	e mill and fill in Butte)										
	NA		Active	NA	0	No D	District Selected 5	IM GILMAN EXCAVAT	TING I 3099 GRANE	O AVE,BUTTE,MT, 5970	1 668500 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$1,380,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,530.00	\$899,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,801.00
\$1,380,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,530.00	\$899,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,801.00
Project ID: 54010	 01810004	Project Name:	GRAND AVE - FLORE	NCE TO CO	Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Projec	t Abstract: Seal an	d Cover existing ro	adway on Grand Avenu	e-between Flor	ence and Continenta	I in Butte							
	NA		Active	NA	0	No D	District Selected N	<i>IA</i>	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_10		Estimated Comple	etion Date: Nov_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,710,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710,404.00	\$1,000,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,312.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301ESEP0000007 Project Name: SEP - MSU Energy Projects.

Project Category: Energy and Weatherization

Sub Class: 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

	Sub Proje	ct Description	Status Descr	iption	City 2	Zip Code So	chool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #26-06-02 Mo ELC Lecture Hall	ntana Tech of the UM's Ir	mprove Active	Butte	597	01 No Dis	strict Selected 7	ownsend Electric, Inc.	P.O. Box 401	Townsend, MT 59644	47908 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Jun_11	
\$50,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,250.00	\$2,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.00
	A&E#29-06-02 Eng Improvements at M	gineering for Campus Elect Iontana Tech	ctrical Active	Butte	597	01 No Dis	strict Selected A	Ames Engineering, LLC	5660 Falcon R	d Helena, MT 596	3 13500 Sch	nool Facilities	1
	<i>p</i>			Budget Detern	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	ntion Date: Jun_11	
\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$2,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,895.00
\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00	\$5,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,237.00
\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00	\$5,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,237.00
Dept of Mil	litary Affairs	•	Report Pe	eriod Dec_09									
Project ID: 67013	30R10166	Project Name: Va	ult Mod-SW-Butte		Project Category:	Public Safety		Sub Class: 82	25W4				
Project	•	oject will modify the exi	isting weapons vault t		•		-	-		and ceilings.			
	NA		Active	Butte	597	01 No Dis	strict Selected N	lorthside Welding & Fabi	ricati Helena, MT		31468 NA		0
				Budget Determ	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00
Dept of Na	tural Resou	rce and Cons	erv Report Pe	eriod Dec_09									
Project ID: 5706	DW0123	Project Name: Bu	tte		Project Category:	Water and Enviro	onment	Sub Class: 54	10WD				
Project		a Federal Fiscal Year 2						Sub Class. 34					
	lacilile							very and Reinvestmen	nt Act of 2009. It pro	vides a source of fina	uncing for the cons	struction of water trea	atment
	Butte-Replacement	s and associated infrast of transmission and distr	structure, green infras	tructure, progra	m administration and	d technical assistar		very and Reinvestmen	nt Act of 2009. It pro	vides a source of fina	uncing for the cons		atment <i>34606</i>
		s and associated infras	structure, green infras	tructure, progra <i>Butte</i>	m administration and	d technical assistar	nce activities.	very and Reinvestmen	·	vides a source of fina	0 NA		
\$416,300.00	Butte-Replacement	s and associated infras	structure, green infras	tructure, progra <i>Butte</i>	am administration and	d technical assistar	nce activities.	very and Reinvestmen	NA	vides a source of fina	0 NA		
\$416,300.00 \$416,300.00	Butte-Replacement mains.	s and associated infras t of transmission and distr	structure, green infras ibution Scheduled	etructure, progra Butte Budget Determ	am administration and 0 nination: Estimate	d technical assistar <i>No Dis</i>	nce activities. strict Selected A	very and Reinvestmen IA Estimated Star	NA t Date: Feb_10		0 NA Estimated Comple	etion Date: May_10	34606
	Butte-Replacement mains. \$0.00	s and associated infras t of transmission and distr \$0.00	structure, green infras ibution Scheduled \$333,700.00 \$333,700.00	tructure, progra Butte Budget Determ	am administration and 0 mination: Estimate \$0.00	\$750,000.00	strict Selected A \$0.00	very and Reinvestmen IA Estimated Star \$0.00	NA t Date: Feb_10 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	etion Date: May_10 \$0.00	<i>34606</i> \$0.00
\$416,300.00 Project ID: 5706V	Butte-Replacement mains. \$0.00 \$0.00 WW0072 t Abstract: This is	\$0.00 Project Name: Cit a Federal Fiscal Year 2	structure, green infras ibution Scheduled \$333,700.00 \$333,700.00 y of Butte SRFWW 2009 Clean Water Sta	Butte Budget Determ \$0.00 \$0.00 ate Revolving Fu	am administration and 0 nination: Estimate \$0.00 Project Category: und (CWSRF) stimuli	\$750,000.00 \$750,000.00 Water and Envirous grant under the	strict Selected A \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 54	NA t Date: Feb_10 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 Project ID: 5706V	Butte-Replacement mains. \$0.00 \$0.00 MW0072 t Abstract: This is facilities	s and associated infrast of transmission and distribution \$0.00 Project Name: Cit	structure, green infras sibution Scheduled \$333,700.00 \$333,700.00 y of Butte SRFWW 2009 Clean Water Statructure, green infras	Butte Budget Determ \$0.00 \$0.00 ate Revolving Fu	am administration and 0 nination: Estimate \$0.00 Project Category: und (CWSRF) stimuli	\$750,000.00 \$750,000.00 Water and Envirous grant under the am administration.	\$0.00 soment American Recover	Estimated Star \$0.00 \$0.00 Sub Class: 54	NA t Date: Feb_10 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00
\$416,300.00 Project ID: 5706V	Butte-Replacement mains. \$0.00 \$0.00 \$0.00 WW0072 t Abstract: This is facilitie. Butte Headworks-s	\$0.00 Project Name: Cit a Federal Fiscal Year 2 s and associated infras	structure, green infras sibution Scheduled \$333,700.00 \$333,700.00 y of Butte SRFWW 2009 Clean Water Statructure, green infras	structure, progra Butte Budget Determ \$0.00 \$0.00 ate Revolving Functure, estuary NA	am administration and 0 mination: Estimate \$0.00 \$0.00 Project Category: und (CWSRF) stimulary projects and progra	\$750,000.00 \$750,000.00 Water and Envirous grant under the am administration.	\$0.00 soment American Recover	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 Ty and Reinvestment A	NA t Date: Feb_10 \$0.00 \$0.00 \$0.00 Act of 2009. It provide Kalispell, MT	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 cing for the constru	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 Project ID: 5706V	### Sutte-Replacement mains. \$0.00 \$0.00 ### WW0072 ### Abstract: This is facilitie. ### Butte Headworks-s water treatment plant.	\$0.00 Project Name: Cit a Federal Fiscal Year 2 s and associated infrasterondary treatment for want headworks & UV	\$333,700.00 \$333,700.00 \$333,700.00 y of Butte SRFWW 2009 Clean Water Statucture, green infras	structure, progra Butte Budget Determ \$0.00 \$0.00 ate Revolving Full structure, estuary NA Budget Determ	am administration and 0 mination: Estimate \$0.00 \$0.00 Project Category: und (CWSRF) stimulicy projects and prograticy projects and progration.	\$750,000.00 \$750,000.00 Water and Envirous grant under the am administration.	strict Selected \$0.00 \$0.00 \$0.00 American Recover	Estimated Star \$0.00 \$0.00 Sub Class: 54 Ty and Reinvestment A S Work Enterprises Estimated Star	NA t Date: Feb_10 \$0.00 \$0.00 \$0.00 Act of 2009. It provid Kalispell, MT	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 sing for the construction of	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 Project ID: 5706V	Butte-Replacement mains. \$0.00 \$0.00 \$0.00 WW0072 t Abstract: This is facilitie. Butte Headworks-s	\$0.00 Project Name: Cit a Federal Fiscal Year 2 s and associated infrase econdary treatment for was a red as a re	structure, green infras sibution Scheduled \$333,700.00 \$333,700.00 y of Butte SRFWW 2009 Clean Water Statructure, green infras	structure, progra Butte Budget Determ \$0.00 \$0.00 ate Revolving Functure, estuary NA	am administration and 0 mination: Estimate \$0.00 \$0.00 Project Category: und (CWSRF) stimulary projects and progra	\$750,000.00 \$750,000.00 Water and Envirous grant under the am administration.	\$0.00 soment American Recover	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 Ty and Reinvestment A	NA t Date: Feb_10 \$0.00 \$0.00 \$0.00 Act of 2009. It provide Kalispell, MT	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 cing for the constru	\$0.00 \$0.00	\$0.00 \$0.00

Labor and Industry

Report Period Dec_09

 Project ID:
 6602Americorps3
 Project Name:
 OCS - Americorps3
 Project Category:
 Workforce
 Sub Class:
 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

	Sub Projed	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00
\$0.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Projec	t Abstract: Approp	riation to provdie ext	tended unemployme	ent compensation t	hrough June 1, 2010).							
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$51,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,877.00
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$51,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,877.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Extensi	on of Emergency Ur	nemployment Comp	ensation benefit pa	ayments. This 100%	federally funded a	ppropriation will exten	d the payment of e	mergency unemplo	yment compensation	through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$1,432,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,300.00
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$1,432,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,300.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
•	t Abstract: UI Fede	eral Additional Comp	pensation benefit pay	yments will increas	se weekly benefits to	all claimants (inclu	iding Emergency Une			r week for all claims	filed before Januar	y 1st 2010. This incr	reased
•	t Abstract: UI Fede benefit	eral Additional Comp	pensation benefit pa 30, 2010. The depar	rtment will recieve		all claimants (inclu funds based upon	a workload formula.		nstation) by \$25 pe	r week for all claims		-	reased
-	t Abstract: UI Fede	eral Additional Comp	pensation benefit pay	rtment will recieve <i>NA</i>	se weekly benefits to some administrative	all claimants (inclu funds based upon	iding Emergency Une a workload formula. istrict Selected NA	mployment Compe	nstation) by \$25 pe	r week for all claims	0 NA		
Project	t Abstract: UI Fede benefit <i>NA</i>	eral Additional Comp will expire on June 3	pensation benefit pa 30, 2010. The depai Active	rtment will recieve NA Budget Deter	se weekly benefits to some administrative 0 mination: Estimate	all claimants (inclufunds based upon	a workload formula. istrict Selected NA	mployment Compe Estimated Sta	nstation) by \$25 pe NA rt Date: Apr_09		0 NA Estimated Comple	etion Date: Jun_10	0
Project \$697,300.00	t Abstract: UI Fede benefit NA \$0.00	eral Additional Comp will expire on June 3	pensation benefit pay 80, 2010. The depai <i>Active</i> \$0.00	rtment will recieve NA Budget Deter \$0.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00	all claimants (included funds based upon No D	a workload formula. istrict Selected NA \$697,300.00	mployment Compe Estimated Sta \$0.00	nstation) by \$25 pe NA rt Date: Apr_09 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_10 \$0.00	\$697,300.00
\$697,300.00 \$697,300.00	**NA \$0.00	eral Additional Comp will expire on June 3 \$0.00	pensation benefit pay 80, 2010. The depair Active \$0.00	Hand will recieve NA Budget Deter \$0.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00	all claimants (included funds based upon No D Section 1987).	a workload formula. istrict Selected NA	Estimated Sta	NA rt Date: Apr_09 \$0.00 \$0.00		0 NA Estimated Comple	etion Date: Jun_10	0
\$697,300.00 \$697,300.00 Project ID: 6602E	**************************************	\$0.00 Project Name:	spensation benefit pay 30, 2010. The depair Active \$0.00 \$0.00 UI - Benefits Modern	Budget Deter \$0.00 \$0.00 nization	se weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category	all claimants (included funds based upon No D \$697,300.00 \$697,300.00	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_10 \$0.00	\$697,300.00
\$697,300.00 \$697,300.00 Project ID: 6602E	\$0.00 BenModern t Abstract: UI Fede benefit \$0.00 \$0.00 Benefit Benefit	\$0.00 Project Name:	\$0.00 solution benefit pays the department of th	Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category	all claimants (included funds based upon No Down Segretary Segreta	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7	nstation) by \$25 pe NA rt Date: Apr_09 \$0.00\$0.00\$95NE	\$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$697,300.00 \$697,300.00
\$697,300.00 \$697,300.00 Project ID: 6602E	**************************************	\$0.00 Project Name:	spensation benefit pay 30, 2010. The depair Active \$0.00 \$0.00 UI - Benefits Modern	Budget Deter \$0.00 \$0.00 solution inization I funding available NA	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0	all claimants (included funds based upon No Down Segretary Segreta	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7	nstation) by \$25 pe NA rt Date: Apr_09 \$0.00\$0.00\$10.00\$10.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$697,300.00
\$697,300.00 \$697,300.00 Project ID: 6602E	\$0.00 \$0.00 BenModern It Abstract: Benefit	\$0.00 Project Name:	\$0.00 solution benefit pays the department of th	Budget Deter \$0.00 \$0.00 solution inization I funding available NA	se weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category for this purpose will 0 mination: Estimate	all claimants (included funds based upon No Down Segretary Segreta	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA	Estimated Sta \$0.00 \$0.00 Sub Class: 7	nstation) by \$25 pe NA rt Date: Apr_09 \$0.00\$0.00\$95NE	\$0.00 	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$697,300.00 \$697,300.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00	\$0.00 BenModern t Abstract: Benefit NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: U Payments for UI Mo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Deter \$0.00 \$0.00 \$0.00 If funding available NA Budget Deter \$0.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00	all claimants (included funds based upon No Down Segr, 300.00 \$697,300.00 Y: Workforce cover approximate No Down \$614,939.00	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA \$30,496.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00	NA rt Date: Apr_09 \$0.00 \$0.00 95NE NA rt Date: Jun_09 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$697,300.00 \$697,300.00 0 \$30,496.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00 \$614,939.00	\$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00	\$0.00 UI - Benefits Modern Active \$0.00 \$0.00 Active \$0.00 Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	all claimants (included funds based upon No D \$697,300.00 \$697,300.00 **Workforce **Cover approximate No D \$614,939.00 \$614,939.00	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00 \$0.00	NA rt Date: Apr_09 \$0.00 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 	0 NA Estimated Comple \$0.00 0 0 NA Estimated Comple	\$0.00 \$0.00	\$697,300.00 \$697,300.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00 \$614,939.00 Project ID: 6602E	\$0.00 \$0.00	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00	\$0.00 WI - Benefits Modern Active \$0.00 \$0.00 WI - Benefits Modern Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Deter \$0.00 \$0.00 \$0.00 inization I funding available NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category Froject Category	all claimants (included funds based upon No D \$697,300.00 \$697,300.00 \$697,300.00 Cover approximate No D \$614,939.00 \$614,939.00 Cover Service Workforce	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA \$30,496.00 \$30,496.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$697,300.00 \$697,300.00 0 \$30,496.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00 \$614,939.00 Project ID: 6602E	\$0.00 BenModern t Abstract: Benefit NA \$0.00 BenEfit NA \$0.00 BenEfit Solution \$0.00 \$0.00 \$0.00 \$1.0	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00	\$0,00 \$0.00 UI - Benefits Modern Active \$0.00 UI - Benefits Modern Active \$0.00 UI - Benefits Modern Active	Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category Froject Category	all claimants (included funds based upon No D \$697,300.00 \$697,300.00 **Workforce cover approximate No D \$614,939.00 \$614,939.00 **Workforce kpand TAA and TR	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA \$30,496.00 \$30,496.00 A benefits to service	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 40.00	etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$etion Date: Jun_11 \$0.00 \$0.00	0 \$697,300.00 \$697,300.00 0 \$30,496.00 \$30,496.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00 \$614,939.00 Project ID: 6602E	\$0.00 \$0.00	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00	\$0.00 WI - Benefits Modern Active \$0.00 \$0.00 WI - Benefits Modern Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	street will recieve NA Budget Deter \$0.00 \$0.00 Place of the street of th	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category for this purpose will 0	all claimants (included funds based upon No D \$697,300.00 \$697,300.00 **Workforce cover approximate No D \$614,939.00 \$614,939.00 **Workforce kpand TAA and TR	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA \$30,496.00 \$30,496.00	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 NA rt Date: Jun_09 \$0.00 NA gency workers negative	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA	etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$etion Date: Jun_11 \$0.00 \$0.00	0 \$697,300.00 \$697,300.00 0 \$30,496.00
\$697,300.00 \$697,300.00 Project ID: 6602E Project \$614,939.00 \$614,939.00 Project ID: 6602E	\$0.00 BenModern t Abstract: Benefit NA \$0.00 BenEfit NA \$0.00 BenEfit Solution \$0.00 \$0.00 \$0.00 \$1.0	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00	\$0,00 \$0.00 UI - Benefits Modern Active \$0.00 UI - Benefits Modern Active \$0.00 UI - Benefits Modern Active	street will recieve NA Budget Deter \$0.00 \$0.00 Place of the street of th	se weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category Froject Category	all claimants (included funds based upon No D \$697,300.00 \$697,300.00 **Workforce cover approximate No D \$614,939.00 \$614,939.00 **Workforce kpand TAA and TR	a workload formula. istrict Selected NA \$697,300.00 \$697,300.00 ly one year of expande istrict Selected NA \$30,496.00 \$30,496.00 A benefits to service	Estimated Sta \$0.00 \$0.00 Sub Class: 7 ed benefits. Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA	etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$etion Date: Jun_11 \$0.00 \$0.00	0 \$697,300.00 \$697,300.00 0 \$30,496.00 \$30,496.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	VSDRES	Project Name:	WSD - Remployment	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00
Project ID: 6602S	CEP	Project Name:	WSD - SCSEP		Project Category	y: Workforce		Sub Class: 79	00WS				
Project	Abstract: Senior	Community Service	Employment Program	1									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 6602S	CEP1	Project Name:	WSD - SCSEP1		Project Category	y: Workforce		Sub Class: 79	00DS				
Project	Abstract: Senior	Community Service	Employment Program	1									
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
Project	Abstract: Tempo	rary Extension of Tra	ade Adjustment Assist	tance Program									
	NA		Cancelled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	26
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$22,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,765.00
φ43,636.00													

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	ripients/Clients	36
				Budget Deterr	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$29,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.00
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$29,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.00
Project ID: 6602V	WIAYOUTH	Project Name: W	SD - WIA - Youth		Project Category:	Workforce		Sub Class: 79	 90WY				
Project	t Abstract: Workfo	rce Investment Act Yo	uth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stud	dents	72
				Budget Deterr	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00
Project ID: 6602V	WSDWP	Project Name: W	SD - WP		Project Category:	Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service ar	nd Remployment G	rants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00
\$6,576,268.00	\$0.00	\$0.00	\$2,802.00	\$0.00	\$0.00	\$6,579,070.00	\$2,358,970.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,361,574.00
Long Rang	ge Building		Report	Period Dec_09									
Project ID: 61070	00023	Project Name: Er	nergy Conserv Impi	vs MUS	Project Category:	Energy and Wea	therization	Sub Class: B	W906				
Project		ization, repairs, and reversity System campu								provements funded	with federal stimulu	ıs energy program d	ollars, at all
	A&E #26-06-02 Mo	ntana Tech's Improve EL			-		strict Selected To		Townsend		86480 Sch	ool Facilities	1
	Lecture Hall			Budget Deterr	nination: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Montana A	rts Council		Report	Period Dec 09									
Project ID: 51140		Project Name: AF	-		Project Category:	All Other Funding	9	Sub Class: 32	20W1				
Project		unding is to be used for cations must have rece	or grants that fund	entirely the preser	vation of jobs in the a	arts. Eligible orgar	nizations are 501c)3)					us a core part of its n	nission.
		OR THE PERFORMING		BUTTI			strict Selected NA		NA NA	. ,	0 NA		0
				Budget Deterr	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$6,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,179.00

	Oub i rojec	t Description	Status Des	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	ART MOBILE OF M	IONTANA ARRA	Active	BUTT	E 59	701 No Disa	trict Selected NA		NA		0 NA			0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$9,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,849.00	
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$9,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,849.00	
Office of Pu	ublic Instruc	ction	Report I	Period Dec_09)									
Project ID: 350100	0000010	Project Name: /	ARRA IDEA Part B		Project Category	: Education		Sub Class: 16	60W3					
Project	help the	em ensure that child	d Reinvestment Act of ren with disabilities, in ntana's allocation is \$3	cluding children										
	Subgrant		Active	NA	0	Butte E	Elem NA		NA		o NA			0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_11		
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$226,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,698.00	
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$226,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,698.00	
Project ID: 350100	00000011	Project Name: /	ARRA IDEA Preschoo		Project Category	Education		Sub Class: 16	 60W5					
•														
-	to help t	them ensure that ch	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including childre	en aged three throug								es (LEAs)	
•	to help t	them ensure that ch	ildren with disabilities,	including childre	en aged three throug		to a free appropriate	public education to					es (LEAs)	0
-	to help t employr	them ensure that ch	ildren with disabilities, ent living. Montana's a	including childre Illocation is \$1.26 NA	en aged three throug 6 M.	h five, have access t	to a free appropriate	public education to	meet each child's		repare him or her fo		es (LEAs)	0
•	to help t employr	them ensure that ch	ildren with disabilities, ent living. Montana's a	including childre Illocation is \$1.26 NA	n aged three throug 6 M. 0	h five, have access t	to a free appropriate	public education to	meet each child's NA		repare him or her fo	r further education,	es (LEAs) \$619.00	0
Project	to help t employr Subgrant	them ensure that ch ment, and independ	ildren with disabilities, ent living. Montana's a <i>Active</i>	including childre allocation is \$1.26 NA Budget Detern	en aged three throug 6 M. 0 mination: Actual	h five, have access t	to a free appropriate	e public education to Estimated Star	meet each child's NA t Date: Sep_09	unique needs and p	repare him or her fo 0 NA Estimated Comple	r further education,		0
Project \$38,309.00	to help to employs Subgrant \$0.00 \$0.00	them ensure that chement, and independent \$0.00	ildren with disabilities, ent living. Montana's a Active \$0.00	including childre allocation is \$1.26 NA Budget Detern \$0.00	en aged three throug 6 M. 0 mination: Actual \$0.00	### ##################################	to a free appropriate Elem NA \$619.00	Estimated Star \$0.00	NA t Date: Sep_09 \$0.00\$0.00	unique needs and p	repare him or her for the form of the form	etion Date: Sep_11 \$0.00	\$619.00	0
\$38,309.00 \$38,309.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Amimprove	\$0.00 Project Name: A recovery and reaching and learning and learning and learning that charmed the second	ildren with disabilities, ent living. Montana's a Active \$0.00	including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 2009 (ARRA) practices failing to	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 State Education ally in additional FY ic achievement stan	to a free appropriate Slem NA \$619.00 \$619.00 2009 Title I, Pt A full dards. The funds cr	Estimated Star \$0.00 Sub Class: 16 ands for schools that the eate an unpreceder	NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the sep_op	\$0.00 \$0.00 attions of students fr	repare him or her for the form of the form	tion Date: Sep_11 \$0.00 \$0.00	\$619.00 \$619.00 	0
\$38,309.00 \$38,309.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Amimprove	\$0.00 Project Name: A recovery and reaching and learning and learning and learning that charmed the second	ildren with disabilities, ent living. Montana's a Active \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most a	including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 2009 (ARRA) practices failing to	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 State Education ally in additional FY ic achievement stan	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds creates allocation \$34.6	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the sep_op	\$0.00 \$0.00 attions of students fr	repare him or her for the form of the form	tion Date: Sep_11 \$0.00 \$0.00	\$619.00 \$619.00 	0
\$38,309.00 \$38,309.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Amimprove improve	\$0.00 Project Name: A recovery and reaching and learning and learning and learning that charmed the second	solution with disabilities, ent living. Montana's a Active \$0.00 \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most ack students and close a	including childrend including childrend in shape	en aged three through a mination: Actual \$0.00 Project Category rovides \$10 B nation meet state academ s while stimulating the state academ and several seve	\$38,309.00 \$38,309.00 \$38,309.00 : Education ally in additional FY income achievement stance economy. Montar	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds creates allocation \$34.6	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	NA **Date: Sep_09 \$0.00 \$0.00 \$0.00 And the properties of the	\$0.00 \$0.00 attions of students fr	repare him or her for a NA Estimated Comple \$0.00 om families that livement innovative strain a NA	tion Date: Sep_11 \$0.00 \$0.00	\$619.00 \$619.00 	
\$38,309.00 \$38,309.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Amimprove improve	\$0.00 Project Name: A recovery and reaching and learning and learning and learning that charmed the second	solution with disabilities, ent living. Montana's a Active \$0.00 \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most ack students and close a	including childrend including childrend in shape	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 : Education ally in additional FY income achievement stance economy. Montar	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds creates allocation \$34.6	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	NA **Date: Sep_09 \$0.00 \$0.00 \$0.00 And the properties of the	\$0.00 \$0.00 attions of students fr	repare him or her for a NA Estimated Comple \$0.00 om families that livement innovative strain a NA	stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$619.00 \$619.00 	
\$38,309.00 \$38,309.00 Project ID: 350100 Project	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: A serican Recovery and teaching and learning education for at-rise	sildren with disabilities, ent living. Montana's a Active \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students and close a Active	including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 \$2009 (ARRA) properties of failing to achievement gaponal achievement gapo	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 Education ally in additional FY it achievement stance economy. Montar Ramsa	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds crea's allocation \$34.6 y Elem NA	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M. Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 And the properties of the properties	\$0.00 \$0.00 attions of students freducators to impler	repare him or her for the form of the form	stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$e in poverty in order tagies in Title I school	\$619.00 \$619.00 — — — — — — — — — — — — — — — — — — —	
\$38,309.00 \$38,309.00 Project ID: 350100 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: A serican Recovery and teaching and learning education for at-rise	solution with disabilities, ent living. Montana's a Active \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most a k students and close a Active \$0.00	including childrend including childrend including childrend including shall be shall	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 Education ally in additional FY ic achievement stance economy. Montan Ramsa	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds crea's allocation \$34.6 y Elem NA	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M. Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the properties of the pr	\$0.00 \$0.00 attions of students freducators to impler	repare him or her for 0 NA Estimated Comple \$0.00 \$0.00 om families that livement innovative strain 0 NA Estimated Comple \$0.00 0 NA	stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$e in poverty in order tagies in Title I school	\$619.00 \$619.00 — — — — — — — — — — — — — — — — — — —	0
\$38,309.00 \$38,309.00 Project ID: 350100 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: A serican Recovery and teaching and learning education for at-rise	solution with disabilities, ent living. Montana's a Active \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most a k students and close a Active \$0.00	including childrend including childrend including childrend including shall be shall	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 Education ally in additional FY ic achievement stance economy. Montan Ramsa	\$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds crea's allocation \$34.6 y Elem NA	Estimated Star \$0.00 \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M. Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the properties of the pr	\$0.00 \$0.00 attions of students freducators to impler	repare him or her for 0 NA Estimated Comple \$0.00 \$0.00 om families that livement innovative strain 0 NA Estimated Comple \$0.00 0 NA	stion Date: Sep_11 \$0.00 \$0.00 \$in poverty in order to tegies in Title I school	\$619.00 \$619.00 — — — — — — — — — — — — — — — — — — —	0
\$38,309.00 \$38,309.00 Project ID: 350100 Project \$27,397.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: A serican Recovery and teaching and learning education for at-rise \$0.00	solution with disabilities, ent living. Montana's a Active \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most a k students and close a Active \$0.00 Active	including childrend including childrend including childrend including statement should be should	en aged three through a few aged three through a few aged three through a few aged and a few aged a	\$38,309.00 \$38,309.00 \$38,309.00 Education ally in additional FY in achievement stance economy. Montar Ramsa \$27,397.00 Butte F	\$619.00 \$619.00 \$619.00 \$619.00 \$2009 Title I, Pt A fundards. The funds creates allocation \$34.6 by Elem NA \$0.00	Estimated Star \$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M. Estimated Star \$0.00	meet each child's NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 NA t Date: Sep_09	\$0.00 \$0.00 ations of students freducators to impler	repare him or her for 0 NA Estimated Comple \$0.00 som families that livement innovative strain 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$e in poverty in order to tegies in Title I school stion Date: Sep_11 \$0.00	\$619.00 \$619.00 to help ols that	0

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

get Amt	Education Stabilization Budget Amt		ner Federal udget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	•	Federal Silo openditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's gener	ral Active	NA	0	Butte Elem	NA		NA		0 Stud		289.
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$448,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,970.00	\$0.00	\$289,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,181.00
	K-12 BASE Aid to s	support school district's gener	ral Active	NA	0	Ramsay El	em NA		NA		0 Stud	lents	12
	Tana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00	\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00
	K-12 BASE Aid to s	support school district's gener	ral Active	NA	0	Divide Eler	m NA		NA		0 Stud	lents	
	Tunu			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to s	support school district's gener	ral Active	NA	0	Melrose El	em NA		NA		0 Stud	lents	
	Tana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's gener	ral Active	NA	0	Butte H S	NA		NA		0 Stud	lents	14
	Tunu			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00	\$0.00	\$167,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,228.00
\$0.00	\$756,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,788.00	\$0.00	\$483,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,043.00
ct ID: 3501	0000006	Project Name: Sp Ed	Maint of Effort	FY10	Project Category:	: Education		Sub Class: 1	60W7				
	ct Abstract: The Le	gislature appropriated \$1.3	2M per year of	the biennium unde	er HB 645 to support	the level of state exper	ditures required ι			Act (IDEA). The state	e must maintain a co	onstant level of spec	sial
	ct Abstract: The Le educati	-	2M per year of ation in order to	the biennium unde	er HB 645 to support	the level of state exper	•			Act (IDEA). The state	e must maintain a co 0 Stud	·	
	ct Abstract: The Le educati	gislature appropriated \$1 on funding for K-12 educa	2M per year of ation in order to	the biennium unde maintain state eli NA	er HB 645 to support gibility for federal IDE	the level of state exper A grant funds.	•	under the Individua	als With Disabilities	Act (IDEA). The state		dents	
	ct Abstract: The Le educati	gislature appropriated \$1 on funding for K-12 educa	2M per year of ation in order to	the biennium unde maintain state eli NA	er HB 645 to support gibility for federal IDE 0	the level of state exper A grant funds.	•	under the Individua	als With Disabilities NA	Act (IDEA). The state	0 Stud	dents	
Projec	ct Abstract: The Legeducati State Spec Ed Allo \$0.00	gislature appropriated \$1.: on funding for K-12 educa wable Cost Funding under Hb	2M per year of tition in order to 3 645 Active \$0.00	the biennium unde maintain state eli NA Budget Deten	er HB 645 to support gibility for federal IDE 0 mination: Actual	the level of state exper EA grant funds. Butte Elem	NA \$0.00	under the Individua Estimated Sta	NA rt Date: Jul_09	` , ,	0 Stud	dents tion Date: Jun_10 \$0.00	289
Projec	ct Abstract: The Legeducati State Spec Ed Allo \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00	2M per year of tition in order to 3 645 Active \$0.00	the biennium under maintain state eli NA Budget Detern \$25,413.00	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00	the level of state exper A grant funds. Butte Elem \$25,413.00	NA \$0.00	Estimated Sta	NA rt Date: Jul_09 \$0.00	` , ,	0 Stud Estimated Complet \$25,413.00	dents tion Date: Jun_10 \$0.00	<i>28</i> 9 \$25,413.00
Projec	ct Abstract: The Legeducati State Spec Ed Allo \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00	2M per year of tition in order to 3 645 Active \$0.00	the biennium under maintain state eli NA Budget Detern \$25,413.00	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00	the level of state exper A grant funds. Butte Elem \$25,413.00	NA \$0.00	Estimated Sta	NA rt Date: Jul_09 \$0.00	` , ,	0 Stud Estimated Complet \$25,413.00 0 Stud	dents tion Date: Jun_10 \$0.00	<i>28</i> 9 \$25,413.00
\$0.00	State Spec Ed Allor State Spec Ed Allor \$0.00 State Spec Ed Allor \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00 wable Cost Funding under Hb	2M per year of atton in order to 3 645 Active \$0.00	the biennium under maintain state elimentain state elimentain state elimentain state elimentain suomentain suu	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual	the level of state exper A grant funds. Butte Elem \$25,413.00 Ramsay El	\$0.00 em NA \$0.00	Estimated Sta \$0.00 Estimated Sta	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Stud Estimated Complet \$25,413.00 0 Stud Estimated Complet	dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$25,413.00 1. \$1,099.00
\$0.00	State Spec Ed Allor State Spec Ed Allor \$0.00 State Spec Ed Allor \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00 wable Cost Funding under Hb	2M per year of atton in order to 3 645 Active \$0.00	the biennium under maintain state elimentain substitution substitution substitution state elimentain substitution substituti	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00	the level of state experience. Butte Elements \$25,413.00 Ramsay Elements \$1,099.00	\$0.00 em NA \$0.00	Estimated Sta \$0.00 Estimated Sta	NA The Date: Jul_09 \$0.00 NA The Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	0 Stud Estimated Complet \$25,413.00 0 Stud Estimated Complet \$1,099.00	tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$25,413.00 1. \$1,099.00
\$0.00	State Spec Ed Allor State Spec Ed Allor \$0.00 State Spec Ed Allor \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00 wable Cost Funding under Hb	2M per year of atton in order to 3 645 Active \$0.00	the biennium under maintain state elimentain substitution substitution substitution state elimentain substitution substituti	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00	the level of state experience. Butte Elements \$25,413.00 Ramsay Elements \$1,099.00	\$0.00 em NA \$0.00	Estimated Sta \$0.00 Estimated Sta	NA The Date: Jul_09 \$0.00 NA The Date: Jul_09 \$0.00 NA The Date: Jul_09 \$0.00 NA	\$0.00	0 Stud Estimated Complete \$25,413.00 0 Stud Estimated Complete \$1,099.00 0 Stud	tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$25,413.00 1. \$1,099.00
\$0.00 \$0.00	\$0.00 State Spec Ed Allow \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under Hb \$0.00 wable Cost Funding under Hb \$0.00	2M per year of attion in order to 3 645 Active \$0.00 8 645 Active \$0.00 8 645 Active \$0.00	the biennium under maintain state elimination state elimination state elimination in the state elimination eliminati	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	the level of state experience. Butte Elem \$25,413.00 Ramsay Elem \$1,099.00 Divide Elem	\$0.00 em NA \$0.00 m NA	Estimated Sta \$0.00 Estimated Sta \$0.00	NA The Date: Jul_09 \$0.00 NA The Date: Jul_09 \$0.00 NA The Date: Jul_09	\$0.00 \$0.00	0 Stud Estimated Complet \$25,413.00 0 Stud Estimated Complet \$1,099.00 0 Stud Estimated Complet	dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 \$0.00	\$25,413.00 1. \$1,099.00 \$110.00
\$0.00 \$0.00	\$0.00 State Spec Ed Allow \$0.00	gislature appropriated \$1.3 on funding for K-12 educa wable Cost Funding under HE \$0.00 wable Cost Funding under HE \$0.00 wable Cost Funding under HE	2M per year of attion in order to 3 645 Active \$0.00 8 645 Active \$0.00 8 645 Active \$0.00	the biennium under maintain state elimination state elimination state elimination in the state of the state o	er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual \$0.00 0 mination: Actual	the level of state experience. A grant funds. Butte Elem \$25,413.00 Ramsay Elem \$1,099.00 Divide Elem \$110.00	\$0.00 em NA \$0.00 m NA	Estimated Sta \$0.00 Estimated Sta \$0.00 Estimated Sta \$0.00	NA Int Date: Jul_09 \$0.00 NA Int Date: Jul_09	\$0.00 \$0.00	0 Stud Estimated Complete \$25,413.00 0 Stud Estimated Complete \$1,099.00 0 Stud Estimated Complete \$1,099.00	dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$25,413.00 12 \$1,099.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Pro	ject Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed A	llowable Cost Funding und	der HB 645 Active	NA	0	Butte	HS NA		NA		0 Stu	dents	1482
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00
\$2,203,968.00	\$756,788.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$3,000,258.00	\$384,584.00	\$483,043.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$907,129.00
Public Hea	alth and Hu	man Services	Report	Period Dec_09)								
Project ID: 69010	10000000013	Project Name: A	ging Services Progra	am	Project Category	: Health and Hum	an Services	Sub Class: 89	95W1				
Projec		Services provides mea										the Area Agencies	on Aging
	and y NA	our local Senior Center	r. Meals are prepare <i>Active</i>	ea unaer airection <i>NA</i>	of a registered dietic	•	, sucn as diabetic, lov istrict Selected NA		NA	sually accommodate		ipients/Clients	51
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09			tion Date: Dec_10	
\$11,260.00	\$0.00	00.00	00.00	-	\$0.00	\$11,260.00	\$11,260.00	\$0.00	_	\$0.00	\$0.00	\$0.00	\$11,260.00
\$11,260.00 \$11,260.00	\$0.00 \$ 0.00		\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$11,260.00	\$11,260.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,260.00
Project ID: 69010			est Begin Scholorsh	<u>-</u>			J						
	NA	ng families.	Active	NA Budget Deteri	0 mination: Estimate	No D	istrict Selected NA		NA rt Date: Jul_09			ripients/Clients	325
\$249,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,137.00	\$67,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,925.00
\$249,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,137.00	\$67,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,925.00
Project ID: 69010	10000000015	Project Name: C	Child Support Enforce	ement	Project Category	·: Health and Hum	an Services	Sub Class: 8	70W1				
Projec		e funds will be used to a									tment of Public Hea	lth and Human Serv	ices is to
	NA NA	mily pursue and ullimate	Active	NA	O	•	istrict Selected NA	•	NA		0 Red	ipients/Clients	18591
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$270,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,604.00	\$235,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,607.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$270,604.00	\$235,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,607.00
\$270,604.00	\$0.00	φ0.00	40.00	40.00	·								
			Comm Services Block			Health and Hum	an Services	Sub Class: 8	 55WB				
Project ID: 69010	100000000003 ect Abstract: Thes	Project Name: Communities of the second seco	comm Services Block local communities to s including: child car	k Grant support employre, education and	Project Category nent, food, housing a job training, provision	: Health and Hum and healthcare efform of food, weather	orts. CSBG funds are zation and energy as	utilized by the state sistance, and resou	's ten (10) Human				
Project ID: 69010	100000000003 ect Abstract: Thes	Project Name: Co	comm Services Block local communities to s including: child car	k Grant support employre, education and	Project Category nent, food, housing a job training, provision	r: Health and Hum and healthcare efform of food, weather provide services fo	orts. CSBG funds are zation and energy as	utilized by the state sistance, and resou nal households.	's ten (10) Human		assists approximat		
Project ID: 69010	100000000003 cct Abstract: Thes service annu	Project Name: Communities of the second seco	comm Services Block local communities to s including: child car allow the HRDC net	k Grant o support employing, education and work to expand	Project Category ment, food, housing a job training, provision tisting activities and	r: Health and Hum and healthcare efform of food, weather provide services fo	orts. CSBG funds are zation and energy as or up to 15,000 additio	utilized by the state sistance, and resou nal households.	's ten (10) Human rce and referral se		assists approximat	elý 35,000 househol	ds
Project ID: 69010	100000000003 cct Abstract: Thes service annu	Project Name: Commerce of the funds will be used by the communities ally. ARRA funding will	comm Services Block local communities to s including: child car allow the HRDC net	k Grant o support employing, education and work to expand	Project Category ment, food, housing a job training, provision disting activities and	r: Health and Hum and healthcare efform of food, weather provide services fo	orts. CSBG funds are zation and energy as or up to 15,000 additio	utilized by the state sistance, and resou nal households.	's ten (10) Human rce and referral sei		assists approximat	elý 35,000 househol ipients/Clients	ds

Project De Basic De B		Sub Proje	ct Description	Status Desc	eription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Qty
Project About Project Abo		Stabilization	Stabilization			Revenue Budget			Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	•	
Part	Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-Ra	pd Rhouse	Project Categor	y: Health and Hum	nan Services	Sub Class: 8	55WH					
Marie Mari	Project										o prevent them from	becoming homeles	ss. These funds will a	ılso be	
Substitution Subs			help families or ind	•	o .	sness and need ten o	. ,		· ·	. 0		0 Red	cinients/Clients		10
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$					Dudget Deter	mination. Fatimata			Fatimated Sta						
					_			1 .		_		•	_		
Project Dis Sol 1000000000000000000000000000000000000								_							
Policy Abstract No Child and Empiricy Services Delicion in antidactic by both basis and locked lavors to provide provincials of control in the plant in a state of Empirical Services in footier or similar bornes. ARTA (inflining villarille sales in a better footier control in the plant in a state of Empirical Services in Color or Service	. – – – – .		·								\$0.00	50.00	\$0.00	\$12,006.00 	
Addition	•		-			_	-								
Project Abstract	Project											ceiving and investig	gating reports of child	abuse	
\$		NA		Active	NA	0	No E	District Selected N	IA	NA		0 NA			0
\$49,385.00 \$0.00					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or a subminishment, and cannot safely remain and thome. The rights to their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA A not not not including will result in a higher foderal contribution for these services. Na	\$49,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,365.00	\$20,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,260.00	
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or already in fractificial in patients have been removed from their own families because of abuse and neglect, or already in fractificial in patients have been removed from their own families because of abuse and neglect, or already in facilities in a displace of their maintain the permanency of the adoption. ARINA and cannot safely remain at home. The rights of their particular pa	\$49,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,365.00	\$20,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,260.00	
Project Abstruct: Childron who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and carnot safely remain at home. The rights of fineir parents have been removed from their own families because of abuse and neglect, or abandonment, and carnot safely remain at home. The rights of fineir parents have been removed from their own families because of abuse and neglect, or abandon family and carnot safely remain at home. The rights of fineir parents have been removed from their own families because of abuse and neglect, or abandon family abundon family abundon family and their safely like the completion of the Montana Department of Public Health and Human Services. Subsidies may be negociated to telep maintain the permanency of the adoption. ARIA of NA 0 NA	roject ID: 69010		Project Name	IV-E Subsidized Adopt	Paymnts	Project Categor	 v∙ Health and Hum	an Services	Sub Class: 8						
S7.579.00 S0.00		fundinç		er federal contribution fo	or these service	s.			·	·	ogotiatos to noip mai	·	,		0
S77,79.00 S0.00					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
Project Name: Medicaid Enhanced FMAP Project Adegory: Health and Human Services Sub Class: 892W1	\$57,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,579.00	\$22,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,499.00	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates. NA	\$57,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,579.00	\$22,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,499.00	
NA Active NA Active NA 0 No District Selected NA NA NA 0 No District Selected NA NA NA 0 NA NA 0 No District Selected NA NA NA NA NA 0 NA NA	roject ID: 69010	 00000000019	Project Name:	Medicaid Enhanced FM	 ЛАР	Project Categor	y: Health and Hum	an Services	Sub Class: 8	 92W1					
Statis Budget Determination: Estimate Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10	Project						ncrease in the fede	eral Medicaid match ı	rate. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in eli	gibility for	
\$7,667,320.00 \$0.0		NA		Active	NA	0	No E	District Selected N	IA	NA		0 NA			0
\$7,667,320.00 \$0.0					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
Project ID: 69010000000005 Project Name: Supp Nutrition Asst Program Project Category: Health and Human Services Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only. NA Active NA 0 NO District Selected NA NA 0 Recipients/Clients 4593 **Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10 \$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00	\$7,667,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667,320.00	\$4,288,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288,650.00	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only. NA Active NA 0 No District Selected NA NA NA 0 Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10 \$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00	\$7,667,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667,320.00	\$4,288,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288,650.00	
Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only. NA Active NA 0 No District Selected NA NA 0 Recipients/Clients 4593 Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10 \$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00	roject ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	gram	Project Categor	y: Health and Hum	an Services	Sub Class: 8	55WF					
NA Active NA 0 No District Selected NA NA 0 Recipients/Clients 4593 Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_10 \$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00	Project	Additio	nal benefits start at	\$24 and increase deper	nding upon the i	number of individua									
\$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00 \$0.00 \$0.00 \$0.00 \$578,053.00						0	No L	District Selected N	<i>IA</i>	NA		0 Red	cipients/Clients		4593
\$2,013,169.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$578,053.00 \$0.00 \$0.00 \$0.00 \$578,053.00					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
	\$2.013.169.00	\$0.00	\$0.00	\$0.00	_		\$2,013,169.00	\$578.053.00		, _	\$0.00		_	\$578.053.00	

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000004	Project Name: T	emp Asst to Needy Fa	milies	Project Category	: Health and Hum	an Services	Sub Class: 85	5WK				
Projec	million p	oer month in benefits	continue cash asst for to over 3,300 families be developed through	. The TANF prog	gram allows suppor	rt of subsidized em	ployment for TANF el	gible individuals. Th	ough ARRA, 80 °				des \$1.3
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 Rec	cipients/Clients	41
				Budget Determ	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$81,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,749.00
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$81,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,749.00
Project ID: 69010	00000000007	Project Name: T	emp Emerg Food Ass	_	Project Category	 y: Health and Hum	an Services	Sub Class: 85	5WE				
Projec	ct Abstract: This pro Bank wi	ogram provides funds ill receive 40% of the	for the receiving, stor administration funds r	ing, distribution a	and delivery of the a which is \$28,887.60	additional 339,930) in 2009 funds.	pounds of commodity	foods that will be pu	rchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 Rec	cipients/Clients	681
				Budget Determ	nination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Dec_10	
		Ф0.00	\$1,179.00	\$0.00	\$0.00	\$2,526.00	\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.00
\$1,347.00	\$0.00	\$0.00	ψ1,170.00										
\$1,347.00 \$1,347.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$1,179.00	\$0.00	\$0.00	\$2,526.00	\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.00
\$1,347.00	\$0.00		\$1,179.00		\$0.00 Project Category		┙ ´´´	\$0.00 Sub Class: 85		\$0.00	\$0.00	\$0.00	\$1,543.00
\$1,347.00 Project ID: 69010	\$0.00 000000000008 ct Abstract: These for the annotation more fa	\$0.00 Project Name: Wunds will provide graual heating costs of r	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & materials.	\$0.00 The Weatherizati y an average of erials expenditur	Project Category on Program's missi approximately 32%	y: Energy and Weation is to increase to the serves approx 2 cost-effective energy	atherization ne energy efficiency o 2,000 high energy bur y conservation measu	Sub Class: 855 f homes occupied by den households each lires.	SWW low-income indiving year. ARRA fun	iduals, thereby reduc	ing their energy coseatherization Progra	sts. The program ha	s reduced 2,500
\$1,347.00 Project ID: 69010	\$0.00 00000000008 ct Abstract: These for the annual	\$0.00 Project Name: Wunds will provide graual heating costs of r	\$1,179.00 Veatherization onts for local HRDC's. Tecipient households b	\$0.00	Project Category on Program's missi approximately 32%	y: Energy and Weation is to increase to the serves approx 2 cost-effective energy	atherization ne energy efficiency o 2,000 high energy bur	Sub Class: 855 f homes occupied by den households each lires.	SWW low-income indivi	iduals, thereby reduc	ing their energy coseatherization Progra		reduced
\$1,347.00 Project ID: 69010	\$0.00 000000000008 ct Abstract: These for the annotation more fa	\$0.00 Project Name: Wunds will provide graual heating costs of r	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & materials.	\$0.00 The Weatherizati y an average of erials expenditur	Project Category on Program's missi approximately 32%	y: Energy and Weation is to increase to the serves approx 2 cost-effective energy	atherization ne energy efficiency o 2,000 high energy bur y conservation measu	Sub Class: 855 f homes occupied by den households each lires.	5WW low-income indivi year. ARRA fun	iduals, thereby reduc	ing their energy coseatherization Progra	sts. The program has am to serve at least mes/Buildings	s reduced 2,500
\$1,347.00 Project ID: 69010	\$0.00 000000000008 ct Abstract: These for the annotation more fa	\$0.00 Project Name: Wunds will provide graual heating costs of r	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & materials.	\$0.00 The Weatherizati y an average of erials expenditur	Project Category ion Program's missi approximately 32% re per dwelling for c	y: Energy and Weation is to increase to the serves approx 2 cost-effective energy	atherization ne energy efficiency o 2,000 high energy bur y conservation measu	Sub Class: 859 f homes occupied by den households each ires.	5WW low-income indivi year. ARRA fun	iduals, thereby reduc	ing their energy cose eatherization Progra	sts. The program has am to serve at least mes/Buildings	s reduced 2,500
\$1,347.00 Project ID: 69010 Projec	\$0.00 000000000008 ct Abstract: These fi the anni more fa	Project Name: Wunds will provide graual heating costs of ramilies & to double the	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be a verage labor & matherizative	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ	Project Category ion Program's missi approximately 32% re per dwelling for c 0 innation: Estimate	g: Energy and Weation is to increase the serves approximately the serve	atherization ne energy efficiency o 2,000 high energy bur y conservation measu istrict Selected NA	Sub Class: 858 f homes occupied by den households each ires.□	ow-income indivinger. ARRA fun NA Date: Jul_09	— — — — — — — iduals, thereby reduc	ing their energy coseatherization Progra 0 Hon Estimated Comple	sts. The program has am to serve at least mes/Buildings etion Date: Mar_11	s reduced 2,500
\$1,347.00 Project ID: 69010 Projec	\$0.00 00000000008 ct Abstract: These fi the anni more fa NA \$0.00	Project Name: Wounds will provide graual heating costs of rumilies & to double the	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & material active \$0.00	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ	Project Category ion Program's missi approximately 32% re per dwelling for c o nination: Estimate \$0.00	r: Energy and Weation is to increase to the serves approximate the s	atherization ne energy efficiency o 2,000 high energy bur y conservation measu istrict Selected NA	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00	low-income indivinger. ARRA fun NA Date: Jul_09 \$0.00	iduals, thereby reduc ding will allow the W	ing their energy cost eatherization Progra 0 Hon Estimated Comple \$0.00	sts. The program had am to serve at least mes/Buildings etion Date: Mar_11 \$0.00	s reduced 2,500 <i>87</i> \$330,403.00
\$1,347.00 Project ID: 69010 Project \$1,025,161.00 \$1,025,161.00 \$11,894,450.00	\$0.00	\$0.00 Project Name: We will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,179.00 Veatherization Ints for local HRDC's. The ecipient households be average labor & material and the entire of the extension of the e	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c o nination: Estimate \$0.00 \$0.00	y: Energy and Weation is to increase to the serves approximate the s	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00	low-income indivivear. ARRA fun NA Date: Jul_09 \$0.00	iduals, thereby reduced ing will allow the W	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00
\$1,347.00 Project ID: 69010 Project \$1,025,161.00 \$1,025,161.00 \$11,894,450.00	\$0.00 \$0.00	\$0.00 Project Name: We will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & material with the second seco	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c o nination: Estimate \$0.00 \$0.00	y: Energy and Weation is to increase to the serves approximate the s	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00	low-income indivivear. ARRA fun NA Date: Jul_09 \$0.00	iduals, thereby reduced ing will allow the W	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00
\$1,347.00 Project ID: 69010 Project \$1,025,161.00 \$1,025,161.00 \$11,894,450.00 Otals for \$35,927,404.00	\$0.00 000000000008 ct Abstract: These fi the anni more fa NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Wounds will provide graual heating costs of rumilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,179.00 Veatherization Ints for local HRDC's. The recipient households be average labor & material with the second seco	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00 \$0.00 \$0.00	y: Energy and Weation is to increase to the in	\$330,403.00 \$5,710,959.00	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00 \$0.00	low-income indivivers. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$0.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project \$1,025,161.00 \$1,025,161.00 \$11,894,450.00 Otals for \$35,927,404.00 arbon Co	\$0.00 000000000008 ct Abstract: These fi the anni more fa NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Wounds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,449,721.00	\$1,179.00 Veatherization Ints for local HRDC's. Tecipient households be average labor & mathematics with the second secon	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00 \$0.00 \$0.00	y: Energy and Weation is to increase to the in	\$330,403.00 \$5,710,959.00	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00 \$0.00	low-income indivivers. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$0.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project \$1,025,161.00 \$1,025,161.00 \$11,894,450.00 Otals for \$35,927,404.00 arbon Co	\$0.00 000000000008 ct Abstract: These fithe annimore fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 County nt of Comme	\$0.00 Project Name: Wounds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,449,721.00	\$1,179.00 Veatherization Ints for local HRDC's. Trecipient households be average labor & material Active \$0.00 \$0.00 \$11,813.00 COUNTY \$852,947.00	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00 \$0.00 \$0.00 \$928,249.00	y: Energy and Weation is to increase to the in	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00 \$330,403.00 \$5,710,959.00	Sub Class: 85sf homes occupied by den households each ures. Estimated Start \$0.00 \$0.00	SWW low-income indivivear. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$721,658.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project State	\$0.00 000000000008 ct Abstract: These fithe annimore fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 County nt of Comme	\$0.00 Project Name: With the state of the s	\$1,179.00 Veatherization Ints for local HRDC's. Tecipient households be average labor & mate Active \$0.00 \$0.00 \$11,813.00 COUNTY \$852,947.00 Report Potestarceek	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00 \$0.00 \$0.00 \$928,249.00	y: Energy and Weation is to increase to the in	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00 \$330,403.00 \$5,710,959.00	Sub Class: 85 f homes occupied by den households each ires.□ Estimated Start \$0.00 \$0.00 \$0.00 \$2,961,258.00	SWW low-income indivivear. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$721,658.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least mes/Buildings stion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project State	\$0.00 000000000008 ct Abstract: These fithe annimore fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Character Silver	\$0.00 Project Name: With the state of the s	\$1,179.00 Veatherization Ints for local HRDC's. Tecipient households be average labor & mate Active \$0.00 \$0.00 \$11,813.00 COUNTY \$852,947.00 Report Potestarceek	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00 \$0.00 \$0.00 \$928,249.00	y: Energy and Wei ion is to increase to the lit serves approx 2 cost-effective energy No E \$1,025,161.00 \$1,025,161.00 \$11,906,263.00 \$46,216,837.00	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00 \$330,403.00 \$5,710,959.00	Sub Class: 85 f homes occupied by den households each ires. Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 \$2,961,258.00	SWW low-income indivivear. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$721,658.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00	sts. The program had am to serve at least mes/Buildings setion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project State	\$0.00 000000000008 ct Abstract: These fithe annimore fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$5,722,029.00 COUNTY nt of Comme 60MP09006 ct Abstract: Town H	\$0.00 Project Name: With the state of the s	\$1,179.00 Veatherization Ints for local HRDC's. Trecipient households be average labor & mathematical mathem	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00 \$1,336,487.00 eriod Dec_09	Project Category ion Program's missi approximately 32% re per dwelling for c onination: Estimate \$0.00 \$0.00 \$0.00 \$928,249.00 Project Category	y: Energy and Wei ion is to increase to the lit serves approx 2 cost-effective energy No E \$1,025,161.00 \$1,025,161.00 \$11,906,263.00 \$46,216,837.00	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00 \$330,403.00 \$5,710,959.00 \$9,483,800.00	Sub Class: 85 f homes occupied by den households each ires. Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 \$2,961,258.00	SWW low-income indivive year. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$721,658.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00	sts. The program had am to serve at least mes/Buildings setion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00
\$1,347.00 Project ID: 69010 Project State	\$0.00 000000000008 ct Abstract: These fithe annimore fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$5,722,029.00 COUNTY nt of Comme 60MP09006 ct Abstract: Town H	\$0.00 Project Name: With the state of the s	\$1,179.00 Veatherization Ints for local HRDC's. Trecipient households be average labor & mathematical mathem	\$0.00 The Weatherizati y an average of erials expenditur NA Budget Determ \$0.00 \$0.00 \$0.00 \$1,336,487.00 eriod Dec_09	Project Category ion Program's missi approximately 32% re per dwelling for c onination: Estimate \$0.00 \$0.00 \$0.00 \$928,249.00 Project Category	y: Energy and Wei ion is to increase to the lit serves approx 2 cost-effective energy No E \$1,025,161.00 \$1,025,161.00 \$11,906,263.00 \$46,216,837.00	atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$330,403.00 \$330,403.00 \$5,710,959.00 \$9,483,800.00	Sub Class: 85 f homes occupied by den households each ires. Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,961,258.00	SWW low-income indivive year. ARRA fun NA Date: Jul_09 \$0.00 \$0.00 \$721,658.00	iduals, thereby reduced ing will allow the W \$0.00 \$0.00 \$0.00	ing their energy coseatherization Progra 0 Hon Estimated Comple \$0.00	sts. The program had am to serve at least mes/Buildings setion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00	\$ reduced 2,500 87 \$330,403.00 \$330,403.00 \$5,710,959.00

	Sub Projec	t Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09381	Project Name:	Belfry K-12 Schools		Project Category	: Education		Sub Class: 78	85W2				
Projec			Il receive \$19,776,525,		iality educator formu	ıla, for deferred m	aintenance on school	facilities or making	energy efficiency in	nprovements. Funds	s must be expended	d by September 30,	2010 or will
	NA	ine Department ar	nd the state general fund Scheduled	ג. <i>Belfry</i>	590	008 Belfr	y K-12 Schools NA		NA		20081 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09			etion Date: Sep_10	
Ф0.00	Ф0.00	Ф0.00	Ф0.00	_		ФОО 001 00	#0.00		-	Ф0.00	·		¢10.070.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$20,081.00 \$20,081.00	\$20,081.00 \$20,081.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,073.00 \$18,073.00	\$18,073.00
roject ID: 6501		Project Name:			Project Category								
•	ect Abstract: Street A	-	_		r roject outegory	. Transportation,	madiradiard	oub oluss. A	3011				
	NA NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,205.00	\$0.00	\$18,205.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,205.00	\$0.00	\$18,205.00
roject ID: 6501	181SFF09295	Project Name:	Bridger K-12 Schools		Project Category	Education			 85W2			`	'_ '
Projec	ect Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Not Schedu	ıled Bridger	590	014 Bridg	ner K-12 Schools NA		NA		34680 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,212.00	\$31,212.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,212.00	\$31,212.00
roject ID: 6501	160CP09006	Project Name:	Carbon		Project Category	Transportation/I	nfrastructure	Sub Class: 73	30W3				
Projec	ect Abstract: West F	ork Road Expansion	1										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,221.00	\$0.00	\$139,221.00
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,221.00	\$0.00	\$139,221.00
Project ID: 6501	160TSEP10476	Project Name:	Carbon County		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W7				
Projec	ect Abstract: Replace	the East Rosebud	and Tuttle Lane Bridges the Fourth Street Bridge	s with a single-s	pan, precast concre	te superstructures	s, founded on piles; the	e South River Road	Bridge, utilizing cond	unty crews, with a single	ngle-span, precast	concrete superstruc	ure,
	NA Iodildec	i on a grade bealli,	Active	NA	0		istrict Selected NA		NA	ragated steet pipe Ct	0 NA	y orews.	0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,915.00	\$492,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,302.00	\$109,302.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$492,915.00 \$492,915.00	\$492,915.00 \$492,915.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$109,302.00	\$109,302.00 \$109,302.00
	 	Project Name:			Project Category								

Project Abstract: Street and Sidewalk Repairs

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 65018	81SFF09255	Project Name:	romberg K-12		Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	vement									
	NA		Active	Frombe	erg 590	129 Fromb	berg K-12 NA		NA		29923 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$26,931.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$26,931.00
Project ID: 65016	60MP09067	Project Name:	loliet		Project Category:	Transportation/In	frastructure	Sub Class: 7	"30W4				
Projec	ct Abstract: Sewer a	and Water Improven	nents										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09291	Project Name:	loliet Elem		Project Category:	Education		Sub Class: 7	'85W2				
Projec		d Maintenance and	Energy Efficiency Improv										
	NA		Not Schedul	ed Joliet	590	141 Joliet	Elem NA		NA		37611 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,850.00	\$33,850.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,850.00	\$33,850.00
Project ID: 65018	81SFF09292	Project Name: .	loliet H S		Project Category:	Education		Sub Class: 7	'85W2				
Projec		d Maintenance and	Energy Efficiency Improv										
	NA		Scheduled	Joliet	590	141 Joliet	HS NA		NA		17522 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00	\$15,770.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00	\$15,770.00
Project ID: 65018		Project Name: .			Project Category:	Education		Sub Class: 7	'85W3				
Projec	ct Abstract: Energy	Efficiency Improvem					F1	Kanaal	, , , , , , , , , , , , , , , , , , , ,		10007 6 1	and Franklin	
	NA		Finished	Joliet	590	141 Joliet	Elem J.F.	. Konoske	Laurel, MT.		40627 Sch		1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00

	Sub Projec	ct Description	Status Desc	cription City	, Z	ip Code School	l District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special evenue Budget Amt	•	Federal Silo cpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Joliet	5904	Joliet Elem	Mk	Consulting Engineers	s, In Billings, MT.		3200 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
	High School		Finished	Joliet	5904	Joliet H S	Mk	Consulting Engineer	s, In Billings, MT.		3200 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
Project ID: 65018		Project Name:	Luther Elem	P	roject Category:	Education		Sub Class: 78	 35W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impi	rovement									
	NA		Active	Luther	5906	S8 Luther Elen	n Ge	er construction	Red Lodge, M	T.	7875 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
Project ID: 65016	60MP09097	Project Name: F	Red Lodge	P	roject Category:	Transportation/Infrast	ructure	Sub Class: 73	 30W4				
Projec	t Abstract: Roof Ro	epairs on City Hall ar	nd Police Station										
	NA		Scheduled	d NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determina	tion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,445.00	\$0.00	\$47,445.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,445.00	\$0.00	\$47,445.00
Project ID: 65018	81QS09060	Project Name:	Red Lodge Elem	P	roject Category:	Education		Sub Class: 78	35W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Red Lodge	5906	88 Red Lodge	Elem Ass	ociated Construction	Engi Belgrade, MT.		7750 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00
	NA		Scheduled	d Red Lodge	e 5906	88 Red Lodge	Elem NA		NA		47643 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,643.00	\$47,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,879.00	\$42,879.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,393.00	\$55,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,629.00	\$50,629.00
Project ID: 65018	81SFF09406	Project Name: F	Red Lodge H S	P	roject Category:	Education		Sub Class: 78	 35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impi	rovement									
	NA		Scheduled	d Red Lodge	e 5906	Red Lodge	HS NA		NA		25987 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
			***	**	\$05.007.00	***	40.00	40.00	40.00	Φ0.00	фо оо	Ф <u>оо</u> ооо оо	¢22 280 00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,389.00	\$23,389.00

	Sub Projec	t Description	Status Desc	cription C	ity Zi	p Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt E	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501810	QS09225	Project Name: R	ed Lodge Public Sch	ools	Project Category:	Education		Sub Class: 785\	W3				
Project A	Abstract: Energy	Efficiency Improvem	ent										
	NA		Finished	Red Loa	ge 5906	8 Red L	odge Elem E	Excel Electric, Collaborative	Billings, MT.,	Belgrade, MT.	62422 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start D	Pate: Jul_09		Estimated Comple	ion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
Project ID: 6501810	QS09004	Project Name: R	loberts K-12 Schools		Project Category:	Education	J	Sub Class: 785\	W3			. – – – – –	
Project #	Abstract: Energy	audit											
	NA		Finished	Roberts	5907	0 Rober	rts K-12 Schools C	CTA Architects & Engineers	Billings, MT.		14250 Scho	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Pate: May_09		Estimated Comple	ion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00
			Finished	Roberts	5907	'0 Rober	rts K-12 Schools C	Custom Design, CTA, Cats I	P Golden, CO.,	Bililngs, MT.,	63909 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start D	Pate: Aug_09		Estimated Comple	ion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00
	NA		Finished	Roberts	5907			Custom Design	Golden, CO.		26080 Sch		1
				Budget Determi	nation: Actual			Estimated Start D	ate: Sep 09		Estimated Comple	ion Date: Sep 09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$104,239.00	\$104,239.00	\$0.00	\$0.00 \$0.00	\$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$104,239.00	\$104,239.00
 	 \$0.00	 	 		935,675.00	\$1,200,690.00	\$0.00	 \$0.00	\$0.00		= = = \$\frac{\pi}{2} = = \$\frac{\pi}{2} = \$\frac{\pi}{2	\$530,719.00	
·		· ·	·	•	+ 000,01000	¥ 1,=00,000	,	73333	70.00	75.55	Ψ=11,001100	4 000,000	ψ, .
Department		Project Name: B	•	Period Dec_09	Duele et Oete weeme	Tu a na ana a uta ti a na /lua	function at the	Out Olass 450\	A14				
Project ID: 5401030			Carbon County west		Project Category:	папъропацоп/п	mastructure	Sub Class: 450\	VV I				
-	NA	Overlay on 3-306 in	Active	or beiny NA	0	No Di	strict Selected k	(NIFE RIVER - BILLINGS	PO BOX 8006	66,BILLINGS,MT, 5910	8-0 1267403 NA		0
				Budget Determi	nation: Actual			Estimated Start D	Data: Jul 00		Estimated Comple	tion Date: Sen 00	
		*		_			1						
\$1,343,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,545.00
\$1,343,448.00	\$0.00 		\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$1,245,545.00
\$1,343,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,545.00
Dent of Nati	ural Regou	ce and Cons	Serv Report F	Period Dec_09									
						Matar and Envir	nmont	Sub Class: 540\	WC .				
Project ID: 5706WV	W0090	Project Name: R	_		Project Category:								
Project ID: 5706WV	W0090 Abstract: This is a	Project Name: R	⁻ 2009 Clean Water S					ry and Reinvestment Act		des a source of final	ncing for the constru	ction of wastewater	rtreatment
Project ID: 5706WV	W0090 Abstract: This is a facilities	Project Name: R	r 2009 Clean Water S astructure.	tate Revolving Fur	nd (CWSRF) stimulu	s grant under the	American Recover			des a source of final	ncing for the constru	ction of wastewater	treatment 2449
Project ID: 5706WV	W0090 Abstract: This is a facilities	Project Name: Rate Federal Fiscal Year and associated infra	r 2009 Clean Water S astructure.	tate Revolving Fur	nd (CWSRF) stimulu	s grant under the	American Recover	ry and Reinvestment Act	t of 2009. It provi	des a source of final			

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$270,100.00	\$0.00	\$0.00	\$248,350.00	\$0.00	\$0.00	\$518,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$270,100.00	\$0.00	\$0.00	\$248,350.00	\$0.00	\$0.00	\$518,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	t Period Dec_09	9								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	nt compensation tl	hrough June 1, 201	0.							
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$182,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00
\$182,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extensi	on of Emergency U	nemployment Compe	ensation benefit pa	ayments. This 100%	6 federally funded a	ppropriation will exten	d the payment of er	mergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$907,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,790.00	\$335,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,145.00
\$907,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,790.00	\$335,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,145.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	95NC				
Project	t Abstract: UI Fede	eral Additional Comp will expire on June	pensation benefit pay 30, 2010. The depar	ments will increas	se weekly benefits to some administrative	all claimants (inclue funds based upon	iding Emergency Unei a workload formula.	mployment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	•	Active	NA	0	•	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$160,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,425.00	\$160,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,425.00
\$160,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,425.00	\$160,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,425.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 79	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization. Federal	funding available	for this purpose will	cover approximate	ly one year of expande	ed benefits.					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,762.00	\$11,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00
\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,762.00	\$11,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,395.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	95ND				
Project	t Abstract: UI temp	oorary extension and	d expansion of the Tr	ade Adjustment P	rogram, which will e	xpand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	Abstract: Remple	oyment Services to I	Benefit UI Claimants										
	NA		Schedule	ed NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA	. – – – –	Project Category	y: Workforce		Sub Class: 79	 90WT				
Project	Abstract: Tempo	orary Extension of Tr	ade Adjustment Assis	tance Program									
	NA		Cancelle	d NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 Stu	dents	3
				Budget Deter	mination: Estimate			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,677.00
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,677.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Project	Abstract: Workfo	orce Investment Act	Dislocated Worker Tra	aining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	2
				Budget Deter	mination: Estimate			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$12,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,244.00
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$12,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,244.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 79	90WY				
Proiect	Abstract: Workfo	orce Investment Act	Youth Training										
	A/A		Active	NA	0	No D	District Selected NA		NA		0 Stu	dents	5
	NA												
	NA			Budget Deter	mination: Estimate			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$21,330.00	\$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate \$0.00	\$21,330.00	\$16,352.00	Estimated Start	t Date: May_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Jun_11 \$0.00	\$16,352.00

Project Abstract: State Employment Service and Remployment Grants

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Di	strict Selected NA	1	NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1		
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	
\$1,588,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588,773.00	\$558,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,314.00	
Office of P	ublic Instru	ction	Repor	Period Dec_0	9									
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2					
Projec	improve improve	e teaching and learn	nd Reinvestment Act ling for students mos sk students and close	t at risk of failing t achievement gar	o meet state acaden	nic achievement sta he economy. Monta	indards. The funds c ana's allocation \$34.6	reate an unprecede 65 M.	nted opportunity for		ment innovative stra	tegies in Title I scho		
	Subgrant		Active	NA	0	Red L	odge Elem NA	1	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Bridge	er K-12 Schools NA	1	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Joliet	Elem NA	1	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$11,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,642.00	
	Subgrant		Active	NA	0	Robei	rts K-12 Schools NA	1	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Fromb	perg K-12 NA	1	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Belfry	K-12 Schools NA	1	NA		0 NA			0

Project ID: 35010000002Project Name: ARRA Title IID Ed TechnologyProject Category: EducationSub Class: 160W4

\$0.00

\$0.00

\$13,191.00

\$175,130.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Budget Determination: Actual

\$0.00

\$0.00

Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.

\$13,191.00

\$175,130.00

\$0.00

\$11,642.00

Estimated Start Date: Sep_09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Estimated Completion Date: Sep_11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,642.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Bridge	er K-12 Schools	VA	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name: K-1	2 BASE Aid-FY10	0	Project Categor	y: Education		Sub Class:	160W8				
Projec		gislature of the State of on programs at Montan			e Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public scl	nools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Thi	is funding is general	support for
		support school district's ge	•	NA	0	Red L	odge Elem I	NA .	NA		0 Stud	dents	274
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's ge	eneral Active	NA	0	Red L	odge H S	VA	NA		0 Stud		177
				Budget Deter	mination: Actual		T.	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's ge	neral Active	NA	0	Bridge	er K-12 Schools	VA	NA		0 Stud	dents	210
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's ge	neral Active	NA	0	Joliet	Elem	VA	NA		0 Stud	dents	228
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$44,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,257.00	\$0.00	\$2,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.00
	K-12 BASE Aid to s	support school district's ge	neral Active	NA	0	Joliet .	HS I	VA	NA		0 Stud	dents	128
	73.73			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$31,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,965.00	\$0.00	\$1,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.00
	K-12 BASE Aid to s	support school district's ge	neral Active	NA	0	Rober	ts K-12 Schools	VA	NA		0 Stud	dents	130
	Turiu			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00	\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00
	K-12 BASE Aid to s fund	support school district's ge	eneral Active	NA	0	Fromb	perg K-12	VA	NA		0 Stud		137
				Budget Deter	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's ge	neral Active	NA	0	Belfry	K-12 Schools	VA	NA		0 Stud	dents	67
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's ge	eneral Active	NA	0	Luthe	r Elem NA		NA		0 Stu	dents	39
	fund			Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00	\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00
\$0.00	\$309,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,860.00	\$0.00	\$44,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,441.00
Project ID: 35010	0000006	Project Name: Sp	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		gislature appropriated sion funding for K-12 edu					expenditures required	under the Individua	als With Disabilities	Act (IDEA). The state	e must maintain a d	constant level of spe	cial
		wable Cost Funding under		NA		•	.odge Elem NA		NA		0 Stu	dents	274
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00
		wable Cost Funding under		νA	0		Lodge H S NA		NA		0 Stu		42,676.66
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00
φο.σσ 		· · · · · · · · · · · · · · · · · · ·		Ψ1,001.00 	0		er K-12 Schools NA			φυ.υυ 	0 Stu		210
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00
	State Spec Ed Allo	wable Cost Funding under	r HB 645 Active	NA	0	Joliet	Elem NA		NA		0 Stu	dents	228
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00
	State Spec Ed Allo	wable Cost Funding under	r HB 645 Active	NA	0	Joliet	HS NA		NA		0 Stu	dents	128
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00
	State Spec Ed Allo	wable Cost Funding under	r HB 645 Active	NA	0	Robe	rts K-12 Schools NA		NA NA		0 Stu	dents	130
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00
	State Spec Ed Allo	wable Cost Funding under	r HB 645 Active	NA	0	Fromi	berg K-12 NA		NA NA		0 Stu	dents	137
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00
		wable Cost Funding under		NA NA	0		K-12 Schools NA		NA NA		0 Stu		67
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Luth	er Elem NA		NA		0 Stud	dents	39
				Budget Deter	rmination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00
\$253,193.00	\$309,860.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$575,223.00	\$11,642.00	\$44,441.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$68,253.00
Public Hea	alth and Hun	nan Services	Report	t Period Dec_0	9								
Project ID: 69010	0000000013	Project Name: A	ging Services Prog	ram	Project Category	: Health and Hum	nan Services	Sub Class: 8	95W1				
Project	and yo					cian. Special diets	ith disabilities a hot luns, such as diabetic, lov		preferences, are us		ed.	· ·	
	NA		Active	NA	0	No E	District Selected NA		NA		0 Rec	ipients/Clients	50
				Budget Deter	rmination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$4,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.00
\$4,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.00
Project ID: 69010	0000000001	Project Name: E	est Begin Scholors	hips	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WC				
Project		eginning Scholorships g families.	s help working famil	ies who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up t	o 300 more
	NA		Active	NA	0	No E	District Selected NA		NA		0 Rec	ipients/Clients	28
				Budget Deter	rmination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$19,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,991.00	\$5,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.00
\$19,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,991.00	1						¥-,
D	00000000003					— — — — — —	\$5,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.00
Project ID: 69010	0000000000	Project Name: C	omm Services Bloc	ek Grant	Project Category			\$0.00 Sub Class: 8		\$0.00	\$0.00 	\$0.00 	
•	ct Abstract: These service	funds will be used by s in local communitie	local communities t s including: child ca	to support employ are, education and	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare eff on of food, weather		Sub Class: 8 utilized by the state		Resource Developme	ent Councils (HRDC	Cs) to provide projec	\$5,451.00
•	ct Abstract: These service	funds will be used by s in local communitie	local communities t s including: child ca	to support employ are, education and	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare eff on of food, weather provide services for	nan Services orts. CSBG funds are rization and energy as	Sub Class: 8 utilized by the state		Resource Developme	ent Councils (HRDC assists approximate	Cs) to provide projec	\$5,451.00
•	ct Abstract: These service annual	funds will be used by s in local communitie	local communities t s including: child ca allow the HRDC ne	to support employ are, education and twork to expand e NA	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare eff on of food, weather provide services for	nan Services orts. CSBG funds are rization and energy as- or up to 15,000 additio	Sub Class: 8 utilized by the state sistance, and resou nal households.	55WB s ten (10) Human F rce and referral ser	Resource Developme	ent Councils (HRDC assists approximate	Cs) to provide projec ely 35,000 househol	\$5,451.00 ts and ds
Project ID: 69010 Project \$52,152.00	ct Abstract: These service annual	funds will be used by s in local communitie	local communities t s including: child ca allow the HRDC ne	to support employ are, education and twork to expand e NA	Project Category ment, food, housing job training, provision xisting activities and	r: Health and Hum and healthcare eff on of food, weather provide services for	nan Services orts. CSBG funds are rization and energy assor up to 15,000 addition in the contract of the contr	Sub Class: 8 utilized by the state sistance, and resou nal households.	s ten (10) Human Frce and referral ser	Resource Developme	ent Councils (HRDC assists approximate	Cs) to provide projecely 35,000 househole	\$5,451.00 ts and ds
Project	ct Abstract: These service annual NA	funds will be used by s in local communitie ly. ARRA funding will	local communities to sincluding: child cate allow the HRDC ne	to support employ are, education and twork to expand e NA Budget Deter	Project Category ment, food, housing job training, provision xisting activities and 0 rmination: Estimate	r: Health and Hum and healthcare eff on of food, weather provide services food	nan Services Forts. CSBG funds are rization and energy assor up to 15,000 addition in the contract of the con	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State	s ten (10) Human Frce and referral ser NA t Date: Jul_09	Resource Developme	ent Councils (HRDC assists approximate 0 Rec	Cs) to provide projecely 35,000 househole ipients/Clients etion Date: Dec_10	\$5,451.00 ts and ds
\$52,152.00 \$52,152.00	NA \$0.00	funds will be used by s in local communitie ly. ARRA funding will \$0.00	local communities to sincluding: child cate allow the HRDC ne Active \$2,146.00	to support employ are, education and twork to expand e NA Budget Deter \$0.00	Project Category ment, food, housing I job training, provision xisting activities and 0 mination: Estimate \$0.00	r: Health and Hum and healthcare eff on of food, weather provide services for No E \$54,298.00	pan Services Forts. CSBG funds are rization and energy assor up to 15,000 addition District Selected NA \$731.00	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00	s ten (10) Human Frce and referral ser NA t Date: Jul_09 \$0.00	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househole projects: Clients etion Date: Dec_10 \$0.00	\$5,451.00 ts and ds
\$52,152.00 \$52,152.00 Project ID: 69010	**Ct Abstract: These service annual NA *** \$0.00	funds will be used by s in local communitie ly. ARRA funding will \$0.00 Project Name: Funds will be used to	local communities is including: child ca allow the HRDC ne Active \$2,146.00 \$2,146.00 Imils Prv/Emg/Shltr-help families or indi	to support employ are, education and twork to expand e NA Budget Deter \$0.00	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	*: Health and Hum and healthcare eff on of food, weather provide services for No D \$54,298.00 \$54,298.00 *: Health and Hum re at risk of become	pan Services Forts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the contr	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 Total control of the c	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	Cs) to provide project ely 35,000 household ipients/Clients etion Date: Dec_10 \$0.00	\$5,451.00 sts and ds \$731.00
\$52,152.00 \$52,152.00 Project ID: 69010	**Ct Abstract: These service annual NA *** \$0.00	funds will be used by s in local communitie ly. ARRA funding will \$0.00 Project Name: Funds will be used to	local communities is including: child ca allow the HRDC ne Active \$2,146.00 \$2,146.00 Imils Prv/Emg/Shltr-help families or indi	to support employ are, education and twork to expand e NA Budget Deter \$0.00	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	** Health and Humand healthcare efform of food, weather provide services food. \$54,298.00 \$54,298.00 ** Health and Humand Hum	pan Services Forts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the contro	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 Total control of the c	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	Cs) to provide project ely 35,000 household ipients/Clients etion Date: Dec_10 \$0.00	\$5,451.00 sts and ds \$731.00
\$52,152.00 \$52,152.00 Project ID: 69010	**************************************	funds will be used by s in local communitie ly. ARRA funding will \$0.00 Project Name: Funds will be used to	local communities to sincluding: child cate allow the HRDC ne Active \$2,146.00 \$2,146.00 Imls Prv/Emg/Shltr-help families or individuals who are exp	to support employ are, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	Project Category ment, food, housing I job training, provisic xisting activities and 0 mination: Estimate \$0.00 Project Category urrently housed but a ssness and need tem 0	** Health and Humand healthcare efform of food, weather provide services food. \$54,298.00 \$54,298.00 ** Health and Humand Hum	pan Services Forts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the contro	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 Sub Class: 8 ed temporary rent or pusing. This is a new series and state \$1.00 to	Solution of the program. Solution of the program of the program. Solution of the program of the program. Solution of the program of the pr	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$s. These funds will a sipients/Clients	\$5,451.00 ts and ds \$731.00 \$1.00
\$52,152.00 \$52,152.00 Project ID: 69010	**************************************	funds will be used by s in local communitie ly. ARRA funding will \$0.00 Project Name: Funds will be used to	local communities to sincluding: child cate allow the HRDC ne Active \$2,146.00 \$2,146.00 Imls Prv/Emg/Shltr-help families or individuals who are exp	to support employ are, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	** Health and Humand healthcare efform of food, weather provide services food. \$54,298.00 \$54,298.00 ** Health and Humand Hum	sorts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the cont	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 Sub Class: 8 ed temporary rent or pusing. This is a new series and state \$1.00 to	55WB Is ten (10) Human Free and referral ser NA It Date: Jul_09 \$0.00 \$0.00 \$55WH It utility assistance to leave program.	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$5,451.00 ts and ds \$731.00 \$1.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reir	mb	Project Category	y: Health and Hun	nan Services	Sub Class: 86	60W5				
Project			ices Division is manda milies stay together or								ceiving and investig	gating reports of child	abuse
	NA	giect and neiping fai	Active	NA	ing placements in ic	•	District Selected N	_	NA	Tor triese services.	o NA		0
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$22,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,530.00	\$9,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,246.00
\$22,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,530.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,246.00
oject ID: 69010	000000000022	Project Name:	IV-E Subsidized Adop	t Paymnts	Project Categor	y: Health and Hun	 nan Services	Sub Class: 86					
Project	abando	onment, and cannot	for adoption through t safely remain at home er federal contribution	e. The rights of th	ieir parents have be						ntain the permanen		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
oject ID: 69010	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Categor	y: Health and Hun	nan Services	Sub Class: 89	2W1				
Project			ederal Medicaid funds o Medicaid services a			ncrease in the fed	eral Medicaid match r	ate. The enhanced fe	deral Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA	es and to avert cuts t	Active	NA	. 0	No L	District Selected N	4	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,941,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941,733.00	\$1,086,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,092.00
\$1,941,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941,733.00	\$1,086,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,092.00
oject ID: 69010	 000000000005	Project Name:	Supp Nutrition Asst P	-	Project Category	y: Health and Hun	nan Services						
Project	Additio	funds will increase S	SNAP benefits 13.6 pe \$24 and increase dep al administrative fund	ercent and provide ending upon the i	es funding for admin	istrative costs. SN	AP benefits provide e						
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	cipients/Clients	606
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$244,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,376.00	\$72,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,282.00
\$244,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,376.00	\$72,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,282.00
	 00000000004	Proiect Name:	Temp Asst to Needy I	-	Project Categor	y: Health and Hun	nan Services		 55WK				
Project	million	per month in benefit	o continue cash asst for the continue cash as	es. The TANF pro	ogram allows suppo	rt of subsidized en ble for up to six m	ployment for TANF e	ligible individuals. Th 2009 thru Sept 30, 20	rough ARRA, 80		this area can be rec		des \$1.3
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00

	Sub Project	t Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000007	Project Name: T	Temp Emerg Food Ass	t Pgr	Project Category	Health and Huma	an Services	Sub Class: 85	5WE				
Project			s for the receiving, store administration funds r				oounds of commodity	foods that will be pu	rchased to repleni	sh the empty food pa	antry shelves in Mor	ntana. The Montana	Food
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Reci	pients/Clients	0
				Budget Detern	nination: Estimate			Estimated Star	Date: Jun_09		Estimated Complete	tion Date: Dec_10	
\$22.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$39.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00
\$22.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$39.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00
Project ID: 69010	00000000008	Project Name: V	Veatherization		Project Category	Energy and Weat	therization	Sub Class: 85	5WW				
Projec	the annu	al heating costs of	nts for local HRDC's. Trecipient households be average labor & mat	y an average of	approximately 32%.	It serves approx 2,	,000 high energy burd	len households eac					
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Hom	es/Buildings	3
				Budget Detern	nination: Estimate			Estimated Star	Date: Jul_09		Estimated Complete	tion Date: Mar_11	
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.00
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.00
\$2,458,376.00	\$0.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$2,460,539.00	\$1,193,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,786.00
Totals for	Carbon C	ounty											
Totals for \$5,913,890.00 Carter Co	Carbon C \$309,860.00 unty	ounty \$0.00	\$250,513.00	\$277,185.00	\$935,675.00	\$7,687,123.00	\$3,009,287.00	\$44,441.00	\$0.00	\$0.00	\$223,767.00	\$530,719.00	\$3,808,214.00
\$5,913,890.00 Carter Co	\$309,860.00	\$0.00		\$277,185.00 eriod Dec_09								\$530,719.00	\$3,808,214.00
\$5,913,890.00 Carter Co	\$309,860.00 unty nt of Adminis	\$0.00 tration		eriod Dec_09								\$530,719.00	\$3,808,214.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser	\$0.00 tration Project Name:	Report P	eriod Dec_09	Project Category	: Public Safety		Sub Class: 60	5W2				
\$5,913,890.00 Carter Cou Departmer Project ID: 61010	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser	\$0.00 tration Project Name: Intial continuation of	Report P nteroperability Montana the Interoperability Mo	eriod Dec_09	Project Category	: Public Safety leployment and is i		Sub Class: 60	5W2				
\$5,913,890.00 Carter Cou Departmer Project ID: 61010	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser on other Build-out of Interoper	\$0.00 Itration Project Name: In the state of the state.	Report P nteroperability Montana the Interoperability Mo	eriod Dec_09 a ontana (IM) Com	Project Category	: Public Safety leployment and is i	ntended to continue t	Sub Class: 60	5W2 Vi public safety radi		in central and easte	ern Montana, with fu	ture impact
\$5,913,890.00 Carter Cou Departmer Project ID: 61010	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser on other Build-out of Interoper	\$0.00 Itration Project Name: In the state of the state.	Report P nteroperability Montana the Interoperability Mo	eriod Dec_09 a ontana (IM) Com	Project Category: munication Project c	: Public Safety leployment and is i	ntended to continue t	Sub Class: 60	5W2 Vi public safety radi		in central and easte	ern Montana, with fu	ture impact
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser on other Build-out of Interopel Project deployment.	\$0.00 Project Name: In the state of the state. The state of the state	Report P Interoperability Montana the Interoperability Montana munication Active	eriod Dec_09 a ontana (IM) Com Ekalak Budget Determ	Project Category munication Project c a 593 nination: Estimate	: Public Safety leployment and is i	ntended to continue t	Sub Class: 60 ne build-out of the Il	5W2 M public safety radi NA Date: Oct_09	o system to regions	in central and easte 0 NA Estimated Complete	ern Montana, with fu	ture impact
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project	\$309,860.00 Unty nt of Adminis 00000000002 Et Abstract: An esser on other Build-out of Interoper Project deployment.	\$0.00 Project Name: In the state of the state. In the state of the state. In the state of the state of the state. In the state of the state.	Report P Interoperability Montana The Interoperability Montana The Interoperability Montana The Interoperability Montana The Interoperability Montana	eriod Dec_09 a ontana (IM) Com Ekalak Budget Detern \$314,000.00	Project Category: munication Project of a 593 nination: Estimate \$0.00	Public Safety leployment and is in the second secon	ntended to continue t	Sub Class: 60 ne build-out of the II Estimated Stan	5W2 M public safety radi NA Date: Oct_09 \$0.00	o system to regions \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fu	ture impact 0 \$0.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project \$0.00 \$0.00 \$0.00	\$309,860.00 Unty nt of Adminis 00000000002 et Abstract: An esser on other Build-out of Interoper Project deployment. \$0.00 \$0.00	\$0.00 Project Name: In the state of the state. rability Montana Community Montana	Report P Interoperability Montana The Interop	eriod Dec_09 a ontana (IM) Com Ekalak Budget Determ \$314,000.00 \$314,000.00	Project Category munication Project c a 593 nination: Estimate \$0.00 \$0.00	Public Safety leployment and is in 1824 No Dis \$314,000.00	ntended to continue t strict Selected NA \$0.00	Sub Class: 60 ne build-out of the II Estimated Stan \$0.00 \$0.00	5W2 M public safety radi NA Date: Oct_09 \$0.00	system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with furtion Date: Aug_10 \$0.00	ture impact 0 \$0.00 \$0.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project \$0.00 \$0.00 \$0.00	\$309,860.00 Unty Int of Adminis 000000000002 Int Abstract: An esser on other Build-out of Interopel Project deployment. \$0.00 \$0.00 \$0.00 Int of Comment	\$0.00 Project Name: In the state of the state. rability Montana Community Montana	Report P nteroperability Montana the Interoperability Montana munication Active \$0.00 \$0.00 \$0.00 Report P	eriod Dec_09 a ontana (IM) Com Ekalak Budget Determ \$314,000.00 \$314,000.00 \$314,000.00	Project Category munication Project c a 593 nination: Estimate \$0.00 \$0.00	Public Safety leployment and is in \$324 No Dis \$314,000.00 \$314,000.00 \$314,000.00	ntended to continue t strict Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 60 ne build-out of the II Estimated Stan \$0.00 \$0.00	5W2 M public safety radi NA Date: Oct_09 \$0.00 \$0.00 \$0.00	system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with furtion Date: Aug_10 \$0.00	ture impact 0 \$0.00 \$0.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project \$0.00 \$0.00 \$0.00 Departmer Project ID: 65016	\$309,860.00 Unty Int of Adminis 000000000002 Int Abstract: An esser on other Build-out of Interoper Project deployment. \$0.00 \$0.00 \$0.00 Int of Comment of	\$0.00 Project Name: In thial continuation of areas of the state. rability Montana Comm \$0.00 \$0.00 \$0.00 TCE Project Name: C	Report P Interoperability Montana Ithe Interoperability Ith	eriod Dec_09 a ontana (IM) Com Ekalak Budget Detern \$314,000.00 \$314,000.00 \$314,000.00 eriod Dec_09	Project Category munication Project c a 593 nination: Estimate \$0.00 \$0.00 \$0.00 Project Category	Public Safety leployment and is in \$324	ntended to continue t strict Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 60 ne build-out of the II Estimated Stan \$0.00 \$0.00 \$0.00	5W2 M public safety radi NA Date: Oct_09 \$0.00 \$0.00 \$0.00	system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with furtion Date: Aug_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project \$0.00 \$0.00 \$0.00 Departmer Project ID: 65016	\$309,860.00 Unty nt of Adminis 000000000002 et Abstract: An esser on other Build-out of Interoper Project deployment. \$0.00 \$0.00 \$0.00 nt of Commer	\$0.00 Project Name: In thial continuation of areas of the state. rability Montana Comm \$0.00 \$0.00 \$0.00 TCE Project Name: C	Report P nteroperability Montana the Interoperability Montana munication Active \$0.00 \$0.00 \$0.00 Report P	eriod Dec_09 a ontana (IM) Com Ekalak Budget Determ \$314,000.00 \$314,000.00 \$314,000.00 Priod Dec_09	Project Category munication Project c a 593 nination: Estimate \$0.00 \$0.00 Project Category	Public Safety leployment and is in \$324	ntended to continue t strict Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 60 ne build-out of the II Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 73	NA Date: Oct_09 \$0.00 \$0.00 \$0.00	system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00 \$0.00 \$0.00	ern Montana, with fu	ture impact 0 \$0.00 \$0.00
\$5,913,890.00 Carter Cou Departmer Project ID: 61010 Project \$0.00 \$0.00 \$0.00 Departmer Project ID: 65016	\$309,860.00 Unty Int of Adminis 000000000002 Int Abstract: An esser on other Build-out of Interoper Project deployment. \$0.00 \$0.00 \$0.00 Int of Comment of	\$0.00 Project Name: In thial continuation of areas of the state. rability Montana Comm \$0.00 \$0.00 \$0.00 TCE Project Name: C	Report P Interoperability Montana Ithe Interoperability Ith	eriod Dec_09 a ontana (IM) Com Ekalak Budget Determ \$314,000.00 \$314,000.00 \$314,000.00 Priod Dec_09	Project Category munication Project c a 593 nination: Estimate \$0.00 \$0.00 \$0.00 Project Category	Public Safety leployment and is in \$324	ntended to continue t strict Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 60 ne build-out of the II Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 73	5W2 M public safety radi NA Date: Oct_09 \$0.00 \$0.00 \$0.00	system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fu	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	scription C	City Zi	ip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09270	Project Name:	Carter County H S		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Im	provement									
	NA		Schedule	ed Ekalaka	5932	24 Carter	County H S NA		NA		12994 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.00	\$11,694.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.00	\$11,694.00
Project ID: 6501	60MP09040	Project Name:	Ekalaka		Project Category:	Transportation/In	frastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Bridge	and Street Repair											
	NA		Finished	NA NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00
Project ID: 6501	 181SFF09282	Project Name:	Ekalaka Elem		Project Category:	Education	<i>-</i>	Sub Class: 7	 85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Im	provement									
	NA		Schedule	ed Ekalaka	5932	24 Ekalal	ka Elem NA		NA		18506 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00
Project ID: 6501	181SFF09421	Project Name:	Hawks Home Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Im	provement									
	NA		Schedule	ed Hammoi	nd 5933	32 Hawks	s Home Elem NA		NA		3150 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,650.00	\$192,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,960.00	\$31,184.00	\$175,144.00
Departme	nt of Transp	ortation	Report	Period Dec_09									
Project ID: 5401	103231029	Project Name:	40 KM S OF EKALAK	(A-S (PH III)	Project Category:	Transportation/In	frastructure	Sub Class: 4	50W1				
Projec	ct Abstract: Pave S	tate Secondary 323	from RP 24.83 to 37.	1 This is the section	n that is currently un	der contract with	a total reconstruct to	a all weather grave	el surface.				
	NA		Active	NA	0	No Dis	strict Selected FC	OTHILLS CONTRAC	TING PO BOX 558,	WEBSTER,SD, 57274-	-05 1.2E+07 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jul_10	
\$8,652,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652,601.00	\$5,066,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,066,256.00
\$8,652,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652,601.00	\$5,066,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,066,256.00

Project ID: 5401050000860 Project Name: Carter County/Dahl Mem. Hosp.

Project Abstract: Conversion Van

Sub Class: 480W1

Project Category: Transportation/Infrastructure

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected IN	TERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLORA	AD 35650 NA		0
				Budget Dete	rmination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 00002874	Project Name:	D4-CULVERTS-PHASE	III	Project Category	Transportation/le	 nfrastructure	Sub Class: 45	 50W1				
Project	t Abstract: Glendiv	e District Culvert re	olacement, abandonmer	nt, and major r	maintenance work for	PHASE III							
	NA		Not Schedu	led NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Start	t Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010		Project Name:	STRUCTURES-NE OF E	EKALAKA	Project Category	Transportation/I	nfrastructure	Sub Class: 45	 60W1				
Project	t Abstract: Bridge	Replacement Projec	ct on MT 7 North of Ekala	aka									
	NA		Active	NA	0	No D	istrict Selected FF	RANZ CONSTRUCTION	N IN PO BOX 1046	S,SIDNEY,MT, 59270-1	04 2092635 NA		0
				Budget Dete	rmination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$2,301,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,902.00	\$231,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,449.00
\$2,301,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,902.00	\$231,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,449.00
\$11,210,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,210,653.00	\$5,297,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,297,705.00
Labor and	Industry		Report Pe	eriod Dec_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	5NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployment c	ompensation	through June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	5NB				
Project	t Abstract: Extensi	on of Emergency U	nemployment Compensa	ation benefit p	ayments. This 100%	federally funded a	ppropriation will exte	nd the payment of en	nergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$3,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393.00
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$3,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 5NC				

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Moderniz	ation	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	Payments for UI Mo	dernization. Federal f	unding available	for this purpose will	cover approximate	ly one year of expande	ed benefits.					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	ct Abstract: UI temp	oorary extension and	expansion of the Tra	de Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment	Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	syment Services to E	Benefit UI Claimants										
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tra	ade Adjustment Assist	ance Program									
	NA		Cancelled	n NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	rce Investment Act [Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.00
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.00
Project ID: 6602	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	/: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$7,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,743.00
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$7,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,743.00
Project ID: 6602	WSDWP	Project Name: \	WSD - WP		Project Category	/: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
\$50,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,913.00	\$25,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,710.00
Office of P	Public Instru	ction	Repor	t Period Dec_09	9								
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 16	60W2				
Projec	improve	teaching and learni	ing for students mos	st at risk of failing to	o meet state acaden	nic achievement sta	Y 2009 Title I, Pt A fun andards. The funds cre ana's allocation \$34.6	ate an unpreceder					
	Subgrant		Active	NA	0	Ekala	aka Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name:	K-12 BASE Aid-FY1	0	Project Category	: Education		Sub Class: 16	 60W8				
Projec		gislature of the State on programs at Mon			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public school	ls in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to s fund	upport school district's	general Active	NA	0	Hawk	ks Home Elem NA		NA		0 Stu	dents	8
				Pudgat Datar				F .:			Estimated Comple	ation Data: Jun 10	
				buuget Deten	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Compie	ellon Dale. Jun_10	

Sub Projec	t Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	upport school district's g	general Active	NA	0	Ekala	ka Elem NA		NA		0 Stu	dents	81
Turia			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	upport school district's g	general Active	NA	0	Alzad	la Elem NA		NA		0 Stu	dents	2
Turia			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	upport school district's g	general Active	NA	0	Carte	r County H S NA		NA		0 Stu	dents	42
rana			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000006	Project Name: S	p Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 10	60W7				
Abstract: The Leg	gislature appropriated	I \$1.2M per year of	the biennium unde	er HB 645 to support	the level of state e	expenditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
	_		NA	0	_	s Home Elem NA		NA		0 Stu	dents	8
			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
State Spec Ed Allov	vable Cost Funding und	ler HB 645 Active	NA	0	Ekala	ka Elem NA		NA		0 Stu	dents	81
			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00
State Spec Ed Allov	vable Cost Funding und	ler HB 645 Active	NA	0	Alzad	la Elem NA		NA		0 Stu	dents	2
			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
State Spec Ed Allov	vable Cost Funding und	ler HB 645 Active	NA	0	Carte	r County H S NA		NA		0 Stu	dents	42
			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00
\$37,155.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$61,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00
th and Hum	an Services	Report	Period Dec_09	9								
000000013	Project Name: A	ging Services Progr	am	Project Category	: Health and Huma	an Services	Sub Class: 89	95W1				
											the Area Agencies	on Aging
NA	i local Sellioi Gelilei	Active	NA	0 a registered dietit	•		Sait and individual	NA	sually accommodate		cipients/Clients	0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
	\$15,544.00 \$15,544.00 \$15,544.00 \$15,544.00 \$1,094.00 \$1,094.00 \$17,615.00 \$37,155.00 \$00006 \$4bstract: The Legenducation of the state Spec Ed Allow \$0.00 \$10.00	Stabilization Budget Amt K-12 BASE Aid to support school district's of fund \$15,544.00 \$0.00 K-12 BASE Aid to support school district's of fund \$1,094.00 \$0.00 K-12 BASE Aid to support school district's of fund \$1,094.00 \$0.00 K-12 BASE Aid to support school district's of fund \$17,615.00 \$0.00 \$37,155.00 \$0.00 Project Name: S Abstract: The Legislature appropriated education funding for K-12 education funding for K-15 education funding for K-15 education funding for K-15 education funding for K-16 education funding for K-16 education funding for K-16 education funding for K-17 education funding for K-17 education funding for K-18 education funding for K-19 education funding for	Stabilization Budget Amt K-12 BASE Aid to support school district's general fund \$15,544.00 \$0.00 \$0.00 K-12 BASE Aid to support school district's general fund \$1,094.00 \$0.00 \$0.00 K-12 BASE Aid to support school district's general fund \$1,094.00 \$0.00 \$0.00 K-12 BASE Aid to support school district's general fund \$17,615.00 \$0.00 \$0.00 \$37,155.00 \$0.00 \$0.00 \$37,155.00 \$0.00 \$0.00 \$37,155.00 \$0.00 \$0.00 \$37,155.00 \$0.00 \$0.00 \$38,155.00 \$0.00 \$0.00 \$38,155.00 \$0.00 \$0.00 \$38,155.00 \$0.00 \$0.00 \$38,155.00 \$0.00 \$0.00 \$38,155.00 \$0.00 \$0.00 \$4,000 \$0.00 \$0.00 \$4,000 \$0.00 \$0.00 \$4,000 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$2,000 \$0.00 \$0.00 \$3,7,155.00 \$0.00 \$0.00 \$3,7,155.00 \$0.00 \$0.00 \$4,000 \$0.00	Stabilization Budget Amt Budget Amt Budget Amt	Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt	Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt	Stabilization Studget Amt Budget Determination: Actual	Sabilization Subjictation Sub	Sabilitation Sab	Marching Marching	Majeblage Maj	

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	0000000001	Project Name:	Best Begin Scholorsh	ips	Project Category	y: Health and Hum	an Services	Sub Class: 85	55WC				
Projec		eginning Scholorship g families.	s help working famili	es who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up to	o 300 more
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Rec	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
Project ID: 6901	00000000003	Project Name:	Comm Services Block	k Grant	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communitie	es including: child car	e, education and	job training, provision	on of food, weatheri	orts. CSBG funds are ization and energy as or up to 15,000 addition	sistance, and resou					
	NA	,	Active	NA	0	•	istrict Selected NA		NA		0 Rec	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00.004.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	000000000031 ct Abstract: These t	unds will be used to		iduals that are cu	rrently housed but a		□ □ □ □ □ □ □		utility assistance t	prevent them from	becoming homeles	ss. These funds will a	also be
Project ID: 69010	000000000031 ct Abstract: These t	unds will be used to	help families or indiv	iduals that are cu	rrently housed but a	are at risk of becom nporary assistance	ing homeless and nee	ed temporary rent or ousing. This is a ne	utility assistance t	prevent them from	· ·	ss. These funds will a	also be
Project ID: 69010	000000000031 ct Abstract: These to used to	unds will be used to	help families or indiv viduals who are expe	riduals that are cu riencing homeles NA	rrently housed but a	are at risk of becom nporary assistance	ing homeless and nee to obtain and retain h	ed temporary rent or ousing. This is a ne	tutility assistance to w program. NA	prevent them from	0 Rec		
Project ID: 69010	000000000031 ct Abstract: These to used to	unds will be used to	help families or indiv viduals who are expe	riduals that are cu riencing homeles NA	rrently housed but a sness and need ten	are at risk of becom nporary assistance	ing homeless and nee to obtain and retain h	ed temporary rent or ousing. This is a ne	tutility assistance to w program. NA	prevent them from	0 Rec	cipients/Clients	
Project ID: 69010	000000000031 ct Abstract: These to used to	runds will be used to help families or indi	help families or indiv viduals who are expe <i>Active</i>	riduals that are cu riencing homeles NA Budget Deter	rrently housed but a sness and need ten 0 mination: Estimate	are at risk of becom nporary assistance <i>No D</i>	ing homeless and nee to obtain and retain h istrict Selected NA	ed temporary rent or ousing. This is a ne Estimated Star	t utility assistance to tw program. NA t Date: Jul_09		0 Rec	cipients/Clients	0
Project ID: 69010 Project \$0.00	000000000031 ct Abstract: These to used to NA \$0.00	sunds will be used to help families or indi	help families or indiv viduals who are expe <i>Active</i> \$0.00	riduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 \$0.00	are at risk of becom nporary assistance No D	ing homeless and nee to obtain and retain h istrict Selected NA \$0.00	ed temporary rent or ousing. This is a ne Estimated Star	t utility assistance to program. NA t Date: Jul_09 \$0.00	\$0.00	0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 \$0.00 \$0.00	000000000031 ct Abstract: These to used to NA \$0.00 \$0.00 000000000021 ct Abstract: The Ch	\$0.00 Project Name: I	help families or individuals who are expense Active \$0.00 \$0.00 V-E Foster Care Reinces Division is manda	riduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00 mb	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Category and federal laws to	are at risk of become nporary assistance No December \$0.00 \$	ing homeless and nee to obtain and retain h istrict Selected NA \$0.00	Estimated Star \$0.00 Sub Class: 86	tutility assistance to program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$ 0.00
\$0.00 Project ID: 69010	000000000031 ct Abstract: These to used to NA \$0.00 \$0.00 000000000021 ct Abstract: The Ch	\$0.00 Project Name: I	help families or individuals who are expense Active \$0.00 \$0.00 V-E Foster Care Reinces Division is manda	riduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00 mb	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Category and federal laws to	source at risk of become a provide provide provide provide protective source at risk of become provide provide provide provide protective source or kinship home	ing homeless and nee to obtain and retain h istrict Selected NA \$0.00 \$0.00 an Services services to children w	Estimated Star \$0.00 Sub Class: 86	tutility assistance to program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	000000000031 ct Abstract: These to used to NA \$0.00 \$0.00 000000000021 ct Abstract: The Chand neg	\$0.00 Project Name: I	help families or individuals who are experienced Active \$0.00 \$0.0	riduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00 mb ated by both state r reunite, and find	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Category and federal laws to	source at risk of become a provide provide provide provide protective source at risk of become provide provide provide provide protective source or kinship home	ing homeless and nee to obtain and retain h istrict Selected NA \$0.00 \$0.00 an Services services to children w nes. ARRA funding w	Estimated Star \$0.00 \$0.00 Sub Class: 86 tho are abused, neg	tutility assistance to the program. NA t Date: Jul_09 \$0.00 \$	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	000000000031 ct Abstract: These to used to NA \$0.00 \$0.00 000000000021 ct Abstract: The Chand neg	\$0.00 Project Name: I	help families or individuals who are experienced Active \$0.00 \$0.0	riduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00 mb ated by both state r reunite, and find	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Category and federal laws to ing placements in for	source at risk of become a provide provide provide provide protective source at risk of become provide provide provide provide protective source or kinship home	ing homeless and nee to obtain and retain h istrict Selected NA \$0.00 \$0.00 an Services services to children w nes. ARRA funding w	Estimated Star \$0.00 \$0.00 Sub Class: 86 tho are abused, neg	tutility assistance to the program. NA t Date: Jul_09 \$0.00 \$	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 69010	000000000031 ct Abstract: These to used to NA \$0.00 \$0.00 000000000021 ct Abstract: The Chand neg NA	\$0.00 Project Name: I	help families or individuals who are experiences \$0.00 \$0.00 V-E Foster Care Reinces Division is mandanilies stay together or Active	riduals that are curriencing homeles NA Budget Detern \$0.00 \$0.00 mb ated by both state r reunite, and find NA Budget Detern	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 \$0.00 Project Categor; and federal laws to ing placements in fo 0 mination: Estimate	\$0.00 y: Health and Hum. provide protective soster or kinship hom.	\$0.00 sorvices are children was services to children was strict Selected NA	Estimated Star \$0.00 Sub Class: 86 tho are abused, negill result in a higher f	tutility assistance to the program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 COM5 lected, or abandon rederal contribution NA t Date: Apr_09	\$0.00 \$0.00 \$0.00 ed. This includes refor these services.	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$gating reports of child	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Project Solution Project \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Project Name: I ild and Family Service glect and helping fam	help families or individuals who are experiences Division is mandanilies stay together or Active	siduals that are curriencing homeles NA Budget Deter \$0.00 \$0.00 mb ated by both state reunite, and find NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rrently housed but a sness and need ten 0 mination: Estimate \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 solution with the services to children whees. ARRA funding where is the services services to children whees. ARRA funding whees. ARRA funding whees. ARRA funding where services to children where services are services to children where services to children where services to children where services are services to children where services to children where services are services are services to children where services are	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86 tho are abused, neg ill result in a higher the stark stark \$0.00 Estimated Stark \$0.00	tutility assistance to program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services.	0 Rec Estimated Comple \$0.00 \$0.00 Ceiving and investig 0 NA Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ating reports of child etion Date: Dec_10 \$0.00	\$0.00 \$0.00 d abuse
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00	help families or individuals who are experiences Division is mandanilies stay together or Active \$0.00 V-E Subsidized Adoptor adoption through	siduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The properties of the properties	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Categor and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Categor inily Services Divisioneir parents have be	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 solution with the services to children whees. ARRA funding where is the services services to children whees. ARRA funding whees. ARRA funding whees. ARRA funding where services to children where services are services to children where services to children where services to children where services are services to children where services to children where services are services are services to children where services are	Estimated Star \$0.00 Sub Class: 86 Estimated Star \$0.00 Sub Class: 86 Estimated Star \$0.00 Sub Class: 86 Estimated Star	tutility assistance to we program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Cow 5 Secreted, or abandon rederal contribution NA t Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00 cown families because	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 d abuse 0 \$0.00 \$0.00
\$0.00 *roject ID: 69010 \$0.00 Project ID: 69010 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00	help families or individuals who are experienced with the state of the	siduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The properties of the properties	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 Project Categor and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Categor inily Services Divisioneir parents have be	\$0.00 \$0.00 \$1.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00	solution in the strict Selected NA \$0.00 \$0.00 an Services services to children where the services to children where the services is serviced NA \$0.00 an Services Services to children where the services the se	Estimated Star \$0.00 \$0.00 Sub Class: 86 tho are abused, neg ill result in a higher f Estimated Star \$0.00 Sub Class: 86 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86	tutility assistance to we program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Cow 5 Secreted, or abandon rederal contribution NA t Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00 cown families because	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 d abuse 0 \$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00	help families or individuals who are experiences Division is mandanilies stay together or Active \$0.00 V-E Subsidized Adoption through for adoption through are federal contribution	siduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The steed by both state or reunite, and find the state of the stat	rrently housed but a sness and need ten 0 mination: Estimate \$0.00 \$0.00 Project Categor and federal laws to ing placements in for 0 mination: Estimate \$0.00 \$0.00 Project Categor nily Services Divisioneir parents have be s.	\$0.00 \$0.00 \$1.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00	\$0.00 \$0.00 \$0.00 an Services services to children whes. ARRA funding whistrict Selected \$0.00 \$0.00 an Services services to principle of the services services to children where services are children where services are children are children available to obtain the children available to obta	Estimated Star \$0.00 Sub Class: 86 tho are abused, neg ill result in a higher f Estimated Star \$0.00 Sub Class: 86 Class: 8	tutility assistance to program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig NA Estimated Comple \$0.00 \$0.00 0 NA ONA ONA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 d abuse \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 \$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 Project Name: If \$0.00	help families or individuals who are experiences Division is mandanilies stay together or Active \$0.00 V-E Subsidized Adoption through for adoption through are federal contribution	siduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The steed by both state or reunite, and find the state of the stat	rrently housed but a sness and need ten 0 mination: Estimate \$0.00	\$0.00 \$0.00 \$1.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00	\$0.00 \$0.00 \$0.00 an Services services to children whes. ARRA funding whistrict Selected \$0.00 \$0.00 an Services services to principle of the services services to children where services are children where services are children are children available to obtain the children available to obta	Estimated Star \$0.00 Sub Class: 86 tho are abused, neg ill result in a higher f Estimated Star \$0.00 Sub Class: 86 Class: 8	tutility assistance to program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig NA Estimated Comple \$0.00 \$0.00 0 NA ONA ONA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$quating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 d abuse \$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced FM	MAP	Project Category	y: Health and Hun	nan Services	Sub Class: 89	92W1				
Project			ederal Medicaid funds a o Medicaid services an		e to the temporary i	ncrease in the fede	eral Medicaid match ra	ite. The enhanced for	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$245,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,306.00	\$137,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,210.00
\$245,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,306.00	\$137,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,210.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	ogram	Project Category	y: Health and Hun	nan Services	Sub Class: 8	55WF				
Project	Additio	nal benefits start at S	SNAP benefits 13.6 per \$24 and increase depe al administrative fundir	ending upon the n	umber of individual								
	NA		Active	NA	0	No L	District Selected NA	l .	NA		0 Rec	ipients/Clients	22
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$1,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432.00
\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$1,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432.00
Project ID: 69010	 000000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	y: Health and Hun	nan Services	Sub Class: 8	 55WK				
Project	million employ	per month in benefit	continue cash asst for s to over 3,300 families Il be developed throug	s. The TANF pro th WoRC contract	gram allows suppo	rt of subsidized en able for up to six m	nployment for TANF el onths starting July 1, 2	igible individuals. T 2009 thru Sept 30, 2	hrough ARRA, 80 010□	temp financial asst % of expenditures in	this area can be red	covered. Supported	des \$1.3
	NA		Active	NA	0	No L	District Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food Ass	st Pgr	Project Category	y: Health and Hun	nan Services	Sub Class: 85	55WE				
Project			ls for the receiving, sto e administration funds				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 Rec	ipients/Clients	18
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$74.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$136.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
\$74.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$136.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
Project ID: 69010	80000000000	Project Name:	Weatherization		Project Category	y: Energy and We	atherization	Sub Class: 8	55WW				
Project	the anr	nual heating costs of	ants for local HRDC's. recipient households the average labor & ma	by an average of	approximately 32%	b. It serves approx	2,000 high energy bur	den households ead					
	NA		Active	NA	0	No L	District Selected NA	l .	NA		0 Hon	nes/Buildings	0
											F "		
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$16,427.00	\$0.00	\$0.00	\$0.00	Budget Determ \$0.00	nination: Estimate \$0.00	\$16,427.00	\$0.00	Estimated Star \$0.00	rt Date: Jul_09 \$0.00	\$0.00	\$0.00	tion Date: Mar_11 \$0.00	\$0.00

	Sub Projec	ct Description	Status Des	scription C	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$272,299.00	\$0.00	\$0.00	\$334.00	\$0.00	\$0.00	\$272,633.00	\$138,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,755.00
Totals for	Carter Co	nuntv											
\$11,557,391.00	\$37,155.00	\$0.00	\$334.00	\$473,470.00	\$34,650.00	\$12,103,000.00	\$5,462,170.00	\$0.00	\$0.00	\$0.00	\$145,161.00	\$31,184.00	\$5,638,515.00
Cascade (County												
	oner of High	er Fd		Period Dec 09		.==							
Project ID: 51020		Project Name: 6 M	•		Project Category	/ : Education		Sub Class: 28	80WM				
-		e 6 Mill Levy revenue sl	•			, Ladounon		oub olugo. E	3011111				
i iojeci	Replace 6 Mill Levy general stabilization	revenue shortfall with fed funds at Montana State		Great Fa		No E	District Selected NA		NA		0 Stu	dents	1332
	University, Great Fa	alls COT		Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	0000000011	Project Name: Sta	bilization Funding		Project Category	: Education		Sub Class: 28	80WF				
Project	t Abstract: Stabiliza	ation funding for the Mo	ontana University S	System									
	Stabilization funding Great Falls COT	g for Montana State Unive	rsity, Active	Great Fa	alls 0	No E	District Selected NA		NA		0 Stu	dents	1332
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$1,131,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,140.00
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$1,131,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,140.00
Project ID: 51020	0000000001	Project Name: Tuit	tion Mitigation		Project Category	: Education		Sub Class: 28	80WH				
Project	t Abstract: Funding	g to mitigate the need to	o increase tuition fo	or residents studen	ts in the Montana	University System							
	residents students a	the need to increase tuitic at Montana State Universi		Great Fa		No E	District Selected NA		NA			dents	1332
	Great Falls COT			Budget Determi	nation: Actual		i	Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$297,408.00	\$0.00	\$297,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.00	\$0.00	\$70,096.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$297,408.00	\$0.00	\$297,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.00	\$0.00	\$70,096.00
Project ID: 51020	0000000014	Project Name: Tuit	tion Mitigation/DE		Project Category	: Education		Sub Class: 28	80WS				
Project	t Abstract: Funding	g to mitigate the need to	o increase tuition fo	or residents studen	ts in the Montana	University System							
		the need to increase tuitic at Montana State Universi		Great Fa		No E	District Selected NA		NA		0 Stu		1332
				Budget Determi			ı	∟sīimatea Star	rt Date: Jul_09			etion Date: Jun_11	
\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00		\$0.00	\$447,110.00	\$0.00	\$0.00	\$0.00	\$447,110.00
\$0.00	\$0.00	\$808,627.00	\$0.00 	\$0.00	\$0.00	\$808,627.00 	\$0.00	\$0.00	\$447,110.00	\$0.00	\$0.00		\$447,110.00
\$0.00	\$2,257,697.00	\$808,627.00	\$0.00	\$297,408.00	\$0.00	\$3,363,732.00	\$0.00	\$1,131,140.00	\$447,110.00	\$0.00	\$70,096.00	\$0.00	\$1,648,346.00

Project Abstract: Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.

Project Category: Public Safety

Project ID: 410709VR0490488

Project Name: Victim/Witness Assistance Serv

Sub Class: 165W1

	Sub Projec	i Description	Status Desc					Primary Contractor		ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Great I	Falls 594	03 No Dis	trict Selected NA		NA		0 Recip	pients/Clients	487
				Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$32,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.00
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$32,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.00
Project ID: 41070	9VR0190490	Project Name: `	YWCA of Great Falls		Project Category:	Public Safety		Sub Class: 16	 65W1				
Project		Home - Domestic vio e and sexual assault	lence and sexual assa	ault advocate pro	gram that offers eme	rgency shelter, a 2	4-hour hotline, crisis	counseling, transpo	ortation, personal, l	egal and assault/rap	e advocacy, group s	upport and other do	mestic
	NA VIOIETICE	e and sexual assault	Active	Great I	Falls 594	01 No Dis	trict Selected NA		NA		0 Recip	pients/Clients	48
				Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$37,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$37,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00
\$173,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,967.00	\$70,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,571.00
•	1 of Oomens	roo	Report F	Period Dec 09									
Departmen	it of Comme	ii CE	ILEDUILI										
Departmen			-		Project Category:	Transportation/Inf	rastructure	Sub Class: 73	30W4				
Project ID: 65016	60MP09008	Project Name: [3elt	0.100 200_00		Transportation/Inf	rastructure	Sub Class: 73	30W4				
Project ID: 65016	60MP09008		3elt	_		·	rastructure trict Selected NA	Sub Class: 70	30W4 <i>NA</i>		0 NA		0
Project ID: 65016	60MP09008 t Abstract: Replace	Project Name: [Belt orage Tank	- NA	Project Category:	·					0 NA Estimated Complet	ion Date: Sep_10	0
Project ID: 65016	60MP09008 t Abstract: Replace	Project Name: [Belt orage Tank	- NA	Project Category:	·			NA	\$0.00		ion Date: Sep_10 \$0.00	<i>0</i> \$0.00
Project ID: 65016 Project	t Abstract : Replace	Project Name: E	Belt orage Tank <i>Scheduled</i>	d NA Budget Detern	Project Category: 0 nination: Actual	No Dis	trict Selected NA	Estimated Star	NA rt Date: Aug_09	\$0.00 \$0.00	Estimated Complet	, _	
Project ID: 65016 Project	\$0.00 \$0.00	Project Name: E e Concrete Water St \$0.00	Belt Forage Tank Scheduled \$0.00	Budget Detern	Project Category: 0 nination: Actual \$0.00	\$16,064.00	trict Selected NA	Estimated Star \$0.00	NA t Date: Aug_09 \$0.00		Estimated Complete	\$0.00	\$0.00
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1.00 \$1.00 \$1.00	Project Name: Est Store Concrete Water Store \$0.00 \$0.00 Project Name: Est Store Sto	Belt Forage Tank Scheduled \$0.00	Budget Determ \$16,064.00 \$16,064.00	Project Category: 0 nination: Actual \$0.00 \$0.00	\$16,064.00	trict Selected NA	Estimated Star \$0.00 \$0.00	NA t Date: Aug_09 \$0.00		Estimated Complete	\$0.00	\$0.00
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1.00	Project Name: Est Store Concrete Water Store \$0.00 \$0.00 Project Name: Est Store Sto	Selt orage Tank Scheduled \$0.00 \$0.00 Belt Elem	### NA Budget Determ #\$16,064.00 #\$16,064.00 #\$16,064.00	Project Category: 0 nination: Actual \$0.00 \$0.00	\$16,064.00 \$16,064.00 \$16,064.00 Education	\$0.00	Estimated Star \$0.00 \$0.00	NA t Date: Aug_09 \$0.00		Estimated Complete	\$0.00 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1.00	Project Name: Est Store Concrete Water Store \$0.00 \$0.00 Project Name: Est Store Sto	Selt Sorage Tank Scheduled \$0.00 \$0.00 Selt Elem Energy Efficiency Impo	d NA Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category:	\$16,064.00 \$16,064.00 \$16,064.00 Education	\$0.00	#0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$0.00 \$50.00		### Estimated Completors	\$0.00 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1.00	Project Name: Est Store Concrete Water Store \$0.00 \$0.00 Project Name: Est Store Sto	Selt Sorage Tank Scheduled \$0.00 \$0.00 Selt Elem Energy Efficiency Impo	d NA Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category:	\$16,064.00 \$16,064.00 \$16,064.00 Education	\$0.00	#0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$0.00 \$35W2		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$0.00 \$0.00 \$0.00 \$0.55 \$1 \$2 \$2 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	Project Name: Est concrete Water State Concrete Water State \$0.00 \$0.00 Project Name: Est distribution and state s	Selt Sorage Tank Scheduled \$0.00 \$0.00 Selt Elem Energy Efficiency Impl	d NA Budget Detern \$16,064.00 \$16,064.00 rovement duled Belt Budget Detern	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual	\$16,064.00 \$16,064.00 Education Belt El	\$0.00 \$0.00 em NA	\$0.00 \$0.00 \$0.00 Sub Class: 78	NA t Date: Aug_09 \$0.00 \$0.00 \$50.00 NA t Date: Aug_09	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 sool Facilities ion Date: Sep_10	\$0.00 \$0.00
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00	\$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Est concrete Water St \$0.00 \$0.00 Project Name: Est distribution and \$0.00 \$0.00	\$0.00 Selt Scheduled \$0.00 Belt Elem Energy Efficiency Important Not Scheduled \$0.00 \$0.00	Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt Budget Determ \$0.00	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual \$30,279.00	\$16,064.00 \$16,064.00 Education 12 Belt El \$30,279.00 \$30,279.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star ### \$0.00 ### \$0.00 Sub Class: 78 Estimated Star #### \$0.00	NA t Date: Aug_09 \$0.00 \$5.00 NA t Date: Aug_09 \$5.00 \$5.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 sol Facilities ion Date: Sep_10 \$27,251.00	\$0.00 \$0.00 1 \$27,251.00
\$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name: E \$0.00 Project Name: E d Maintenance and \$0.00 \$0.00 Project Name: E	\$0.00 Selt Elem Energy Efficiency Importance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt Budget Determ \$0.00 \$0.00	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual \$30,279.00 \$30,279.00 Project Category:	\$16,064.00 \$16,064.00 Education 12 Belt El \$30,279.00 \$30,279.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### ##################################	NA t Date: Aug_09 \$0.00 \$5.00 NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 \$0.00 30279 School Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Facilities ion Date: Sep_10 \$27,251.00 \$27,251.00	\$0.00 \$0.00 1 \$27,251.00
\$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name: E \$0.00 Project Name: E d Maintenance and \$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 \$0.00 Belt Elem Energy Efficiency Imply Not Scheot \$0.00 \$0.00	Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt Budget Determ \$0.00 \$0.00 rovement Budget Determ	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual \$30,279.00 \$30,279.00 Project Category:	\$16,064.00 \$16,064.00 Education 12 Belt El \$30,279.00 \$30,279.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	#0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$50.00 NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 30279 School Estimated Complete \$0.00 40.00 16295 School	\$0.00 \$0.00	\$0.00 \$0.00 1 \$27,251.00
\$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name: E \$0.00 Project Name: E d Maintenance and \$0.00 \$0.00 Project Name: E	\$0.00 Selt Elem Energy Efficiency Importance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt Budget Determ \$0.00 \$0.00 rovement Budget Determ	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual \$30,279.00 \$30,279.00 Project Category:	\$16,064.00 \$16,064.00 Education 12 Belt El \$30,279.00 \$30,279.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	#0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$5.00 NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 \$0.00 30279 School Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 1 \$27,251.00
\$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name: E \$0.00 Project Name: E d Maintenance and \$0.00 \$0.00 Project Name: E	\$0.00 Selt Elem Energy Efficiency Importance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$16,064.00 \$16,064.00 rovement duled Belt Budget Determ \$0.00 \$0.00 rovement Budget Determ	Project Category: 0 nination: Actual \$0.00 \$0.00 Project Category: 594 nination: Actual \$30,279.00 \$30,279.00 Project Category:	\$16,064.00 \$16,064.00 Education 12 Belt El \$30,279.00 \$30,279.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	#0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$50.00 NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 30279 School Estimated Complete \$0.00 40.00 16295 School	\$0.00 \$0.00	\$0.00 \$0.00 1 \$27,251.00

Project Abstract: County Building Energy Performance Contract

	Sub Projec	ct Description	Status Desci	ription C	City 2	Zip Code So	chool District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected N	4	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,104.00	\$0.00	\$219,104.00
			Scheduled	NA NA	0	No Dis	strict Selected N		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,517.00	\$0.00	\$17,517.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,621.00	\$0.00	\$236,621.00
 Project ID: 65018	 31SFF09116	Project Name: (- — — — — — — Cascade Elem		Project Category:	Education		Sub Class:	-				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Active	Cascade	e 594	21 Casca	ade Elem C	arpet One	Great Falls, M	IT.	30904 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated St	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,814.00	\$27,814.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,814.00	\$27,814.00
Project ID: 65018	 B1SFF09118	Project Name: (Cascade H S		Project Category:	Education		Sub Class:	785W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Cascade	e 594	21 Casca	nde H S N.	4	NA		22940 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated St	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,646.00	\$20,646.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,646.00	\$20,646.00
Project ID: 65018	31QS09117	Project Name: (Cascade Public Schools	3	Project Category:	Education		Sub Class:	785W3				
Project		Efficiency Improvem											
	NA		Finished	Cascado	e 594	63 Casca	nde Elem M	cKinstry, FICO, Centr	al Plu Missoula, MT.	, Great Falls, MT.	369127 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated St	art Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
			Coccado Town of		Project Category:	Water and Enviro	onment	Sub Class:	730W7				
Project ID: 65016	60TSEP10478	Project Name: (Jascade, Town of										
	t Abstract: Replace	•	00 feet of distribution ma										
		•		NA	generator to provide <i>0</i>		existing well pump etrict Selected N	4	NA			mes/Buildings	413
	t Abstract: Replace	•	00 feet of distribution ma		generator to provide <i>0</i>			4	NA art Date: Nov_09			mes/Buildings	413
	t Abstract: Replace	•	00 feet of distribution ma	NA	generator to provide <i>0</i>			4		\$0.00		-	\$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Descr	ription Cit	y .	Zip Code Scho	ol District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Centervill	e 594	72 Centerville	e Elem N	Ά	NA		27972 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,175.00	\$25,175.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,175.00	\$25,175.00
Project ID: 65018		Project Name: (Centerville H S	I	Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Centervill	e 594	72 Centerville	e H S N	Ά	NA		16655 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
Project ID: 65018	81QS09044	Project Name: (Centerville Schools	ı	Project Category:	Education		Sub Class: 7	85W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Kalispell	599	001 Centerville	e Elem V	/TR Consulting Engined	ers Missoula, MT.		11720 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
	High School		Finished	Centervill	e 594	72 Centerville	eHS (TA Architects & Engine	eers Great Falls, M	T.	4250 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
	NA		Finished	Centervill	e 594	72 Centerville	e Elem F	ICO	Great Falls, M	T.	169107 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,107.00	\$169,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	\$142,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,357.00	\$173,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,650.00	\$146,650.00
Project ID: 65018	81SFF09246	Project Name:	Deep Creek Elem	i	Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Great Fall	ls 594	Deep Cre	ek Elem N	'A	NA		1575 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65017	74HCE10006	Project Name: F	FRANKLIN SCHOOL A	PARTMENT I	Project Category:	Tax Relief		Sub Class: 7	60W2				
Projec	t Abstract: Rehab		· ·										
	Rehab of 40 units o	f afforable housing	Active	Great Fall	ls 594	101 No Distric	t Selected N	/A	NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,896.00
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,896.00

	Sub Projec	ct Description	Status Desc	ription Cit	ty Zi	p Code	School District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt F	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education It Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09055	Project Name:	Great Falls	ı	Project Category:	Transportation/I	nfrastructure	Sub Class:	730W4				
Projec	t Abstract: West B	ank Street And Righ	nt-Of-Way Improvement	t and Civic Center	Roof Repair								
	NA		Finished	NA	0	No E	istrict Selected	NA	NA		0 NA		0
				Budget Determin	ation: Actual			Estimated St	art Date: Sep_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.0	\$0.00	\$0.00	\$0.00	\$861,978.00	\$0.00	\$861,978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.0	\$0.00	\$0.00	\$0.00	\$861,978.00	\$0.00	\$861,978.00
Project ID: 65018	81SFF09194	Project Name:	Great Falls Elem		Project Category:	Education		Sub Class:	785W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Scheduled	Great Fal	lls 5940	1 Grea	t Falls Elem	NA	NA		854607 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$769,146.00	\$769,146.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$769,146.00	\$769,146.00
Project ID: 65018		Project Name:	Great Falls H S	·	Project Category:	Education		Sub Class:	 785W2				
		d Maintenance and	Energy Efficiency Impre										
•	NA		Scheduled	Great Fal	lls 5940	1 Grea	t Falls H S	NA	NA		426900 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$384,210.00	\$384,210.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$384,210.00	\$384,210.00
Project ID: 65018		Project Name:	Great Falls Schools		Project Category:	Education		Sub Class:					
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Great Fal	lls 5940	3 Grea	t Falls Elem	McKinstry	Missoula, MT.		152288 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated St	art Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,288.00	\$152,288.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$127,148.00	\$127,148.00
	High School		Finished	Great Fal	ls 5940	3 Grea	t Falls H S	McKinstry	Missoula, MT		102008 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated St	art Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,008.00	\$102,008.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$127,148.00	\$127,148.00
	NA		Finished	Great Fal	lls 5940	3 Grea	-	McKinstry, Cascade Ele	ectric, Missoula, MT.	, Great Falls, MT.	354134 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated St	art Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,134.00	\$354,134.00	\$0.0			\$0.00	\$0.00	\$354,134.00	\$354,134.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,430.00	\$608,430.00	-			\$0.00 \$0.00	\$0.00	\$608,430.00	\$608,430.00
 Project ID: 65018			· Mont Schfor Deaf Blind					Sub Class:				'	i _ '

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Descri	ption (City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed Great F	Falls 59	405 School	ol for Deaf and Bli NA		NA		64732 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09087	Project Name:	Neihart		Project Category	: Transportation/In	frastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Streets	and Capital Improve	ements										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60TSEP08396	Project Name:	Neihart, Town of		Project Category	: Water and Enviro	onment	Sub Class: 7	30W7				
Projec	ct Abstract: Replac	e 4,200 feet of O'Brie	en Creek main and modi	fy water treatme	ent plant.								
	NA		Active	NA	0	No Di	strict Selected CO	P Construction	Billings, MT		0 Ног	mes/Buildings	98
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,951.00	\$175,951.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,951.00	\$175,951.00
Project ID: 65018	81SFF09095	Project Name:	North Ctrl Learn Res Ctr		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv										
	NA		Scheduled	Great F	Falls 59	401 North	Ctrl Learn Res Ct NA		NA		9844 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00
Project ID: 65018	81SFF09245	Project Name: S	Simms H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	vement									
	NA		Active	Simms	59	477 Simm	s H S Far	field Electric	Farfield, MT.		22025 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,822.00	\$19,822.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,822.00	\$19,822.00
Project ID: 65018	81SFF09238	Project Name: S	Sun River Valley Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	/ement									
	NA		Active	Simms	59	477 Sun F	River Valley Elem NA		NA		33876 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00	\$30,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00	\$30,489.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181QS09194	Project Name:	Sun River Valley Elem	nentary	Project Category	: Education		Sub Class: 7	'85W3				
Projec	ct Abstract: Energy	Efficiency Improven	nent										
	Elementary		Finished	Simms	594	177 Simm	s H S T	eton Electric	Choteau, MT.		65661 Sch	hool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00
Project ID: 6501	 181SFF09086	Project Name:	Ulm Elem		Project Category	Education		Sub Class: 7	'85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Ulm	594	185 Ulm E	Elem N	<i>IA</i>	NA		15025 Sch	hool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.00	\$13,523.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.00	\$13,523.00
Project ID: 6501		Project Name:	 Ulm Elementary	. – – – – –	Project Category	Education		Sub Class: 7	'85W3				
Projec	ct Abstract: Energy	Efficiency Improven	ment										
	Elementary		Finished	Ulm	594	185 Ulm E	Elem N	IA .	NA		115760 Sch	hool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00
Project ID: 6501		Project Name:	 Upper&Lower RiverRo	ad W&S Dist	Project Category	· Water and Enviro	onment	Sub Class: 7	'30W7				
Projec			0 feet of eight-inch and									nt-inch and 700 feet	of 10-inch
	PVC se	ewer main from the c	city's trunk main, instal <i>Active</i>	II approximately ni <i>NA</i>	ne manholes, instal 0		water and sewer se strict Selected		nd install approxima <i>NA</i>	tely 50 water meters		mes/Buildings	50
			, iouve		-	710 21						-	
				Buaget Determ	ination: Actual		I	Estimated Sta	nrt Date: Nov_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$500,000.00	\$500,000.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00		\$0.00
Project ID: 6501		Project Name:	•		Project Category	: Education		Sub Class: 7	'85W2				
Projec		ed Maintenance and	Energy Efficiency Imp		50	107 Variat	on Flore) Vimmat	Creat Falla M	T	1700E Col	baal Facilities	4
	NA		Active	Vaughr		+o/ vaugr	nn Elem R	R. Kimmet	Great Falls, M	1.		hool Facilities	I
				Budget Determ	ination: Actual		ı	Estimated Sta	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$15,592.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$15,592.00
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$1,244,362.00	\$4,219,529.00	\$7,944,856.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$1,098,599.00	\$2,801,732.00	\$4,987,227.00

Department of Transportation

Report Period Dec_09

Project ID: 540105210018 Project Name: 1ST AVE N-WEST OF RIVER DR

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 0.18 mile mill and fill in Great Falls

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt		General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected L	UNITED MATERIALS OF C	GR PO BOX 1690	D,GREAT FALLS,MT, 594	317727 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$277,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,728.00
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$277,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,728.00
Project ID: 54010	 05209005	Project Name:	6TH ST N - 8TH TO CE	NTRAL	Project Category		 nfrastructure	Sub Class: 450					
Project	t Abstract: 0.6 mile	e overlay in Great F	alls.										
	NA		Active	NA	0	No D	istrict Selected L	JNITED MATERIALS OF (GR PO BOX 1690	,GREAT FALLS,MT, 594	297891 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$327,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,122.00	\$277,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,370.00
\$327,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,122.00	\$277,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,370.00
Project ID: 54010	 05299086	Project Name:	BAY DRIVE BIKE/PED	PATH-GTF	Project Category	r: Transportation/I	nfrastructure	Sub Class: 450)w1		-		
Project	t Abstract: Constru	uction of approx. 23	00 In ft of asphalt and co	oncrete paths in	ncluding fencing, dra	inage culverts, sigr	ning, striping and re	taining wall in Great Fal	ls.				
	NA		Active	NA	0	No D	istrict Selected C	CITY OF GREAT FALLS	PO BOX 502	, GREAT FALLS, MT 59	0 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Oct_09		Estimated Comple	etion Date: May_10	
\$361,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,458.00	\$29,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,647.00
\$361,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,458.00	\$29,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,647.00
Project ID: 54010	 00154089	Project Name:	DEARBORN REST ARE	=	Project Category	r: Transportation/I	nfrastructure	Sub Class: 450)W1				
Project	t Abstract: 15 De	arborn Rest Area R	eplacement										
	NA		Active	NA	0	No D	istrict Selected L	DICK ANDERSON CONST	I 4610 TRI-HIL	L FRONTAGE RD,GREA	3648300 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: May_11	
\$4,018,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018,300.00	\$150,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,095.00
\$4,018,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018,300.00	\$150,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,095.00
Project ID: 54010	MPO00901	Project Name:	Great Falls - GFT Bus		Project Category	: Transportation/I	nfrastructure	Sub Class: 480)W1				
Project	t Abstract: Bus Pu	rchase											
	NA		Active	NA	0	No D	histrict Selected C	GREAT FALLS TRANSIT L	DI 3905 NORTH	STAR BLVD GREAT FA	L 1147578 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Apr_09		Estimated Comple	etion Date: Sep_10	
\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	MPO00902	Project Name:	Great Falls - GFT Van		Project Category	: Transportation/I	nfrastructure	Sub Class: 480)W1				
Project	t Abstract: Van Pu	rchase											
	NA		Active	NA	0	No D	istrict Selected C	GREAT FALLS TRANSIT L	DI 3905 NORTH	STAR BLVD GREAT FA	L 76141 NA		0
				Budget Deter	rmination: Actual			Estimated Start I	Date: Apr_09		Estimated Comple	etion Date: Sep_10	
\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401T	TBD37	Project Name:	GTF City/County CTEP		Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project	t Abstract: Great I	alls Community Tra	nsportation Enhanceme	nt Projects.									
	NA		Not Schedu	led NA	0	No D	istrict Selected NA		NA		0 NA	l	0
				Budget Determ	nination: Estimate			Estimated Start	t Date: May_10		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 05208002	Project Name:	PARK DR-6TH ST-1ST	AVE-N	Project Category	Transportation/li		Sub Class: 45	 50W1				
Project	t Abstract: 0.7 mil	e overlay in Great Fa	alls.										
	NA		Active	NA	0	No D	istrict Selected UN	IITED MATERIALS OF	GR PO BOX 1690	O,GREAT FALLS,MT, 5	94 322904 NA	ľ	0
				Budget Determ	nination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$355,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,008.00	\$309,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,281.00
\$355,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,008.00	\$309,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,281.00
 Project ID: 54010	_	Project Name:	-		Project Category	 : Transportation/I	→	 Sub Class: 45					
Project	t Abstract: 0.9 mil	e overlay in Great Fa	alls										
-	NA		Active	NA	0	No D	istrict Selected UN	IITED MATERIALS OF	GR PO BOX 1690	O,GREAT FALLS,MT, 5	94 534447 NA	1	0
				Budget Determ	nination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,282.00	\$528,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,707.00
\$598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,282.00	\$528,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,707.00
Project ID: 54010	 05299080	Project Name:	SIDEWALK PROGRAM	GTF PHA	Project Category	Transportation/I		Sub Class: 45	 50W1				
Project	t Abstract: Multiple	e Location sidewalk l	Improvment Project - Gr	eat Falls									
	NA		Active	NA	0	No D	istrict Selected WA	ALKER CONSTRUCTION	ON I 270 FLOSS F	LAT RD STE A,BELGF	RA 950887 NA	ľ	0
				Budget Determ	nination: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Oct_09	
\$1,052,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,700.00	\$1,024,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,613.00
\$1,052,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,700.00	\$1,024,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,613.00
Project ID: 54010	 05299081	Project Name:	SIDEWALK PROGRAM	GTF PHA	Project Category	Transportation/li		Sub Class: 45					
Project	t Abstract: Multiple	Location sidewalk l	Improvment Project - Gr	eat Falls									
	NA		Active	NA	0	No D	istrict Selected UN	IITED MATERIALS OF	GR PO BOX 1690	O,GREAT FALLS,MT, 5	94 376361 NA	ŀ	0
				Budget Determ	nination: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	etion Date: May_10	
\$413,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,691.00	\$259,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,022.00
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Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection

	Sub Projec	ct Description	Status Descrip	otion	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected U	NITED MATERIALS OF	F GR PO BOX 1690	D,GREAT FALLS,MT, 59	94 1928875 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$2,000,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,158.00	\$3,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507.00
\$2,000,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,158.00	\$3,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507.00
Project ID: 5401	 TBD41	Project Name: S	SUN RIVER CONNECTO	 PR	Project Category	Transportation/Ir	frastructure	Sub Class: 4	50W1				
Projec	t Abstract: Design	and construction of a	a bicycle and pedestrian	trail in the City	of Great Falls on th	e north side of 10t	h Ave. South betwee	en Fox Farm Rd and	the west end of the	e Warden Bridge.			
	NA		Not Schedule	ed NA	0	No Di	strict Selected N	4	NA		o NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: May_10		Estimated Comple	etion Date: Aug_10	
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,506,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,506,395.00	\$2,859,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859,970.00
Dept of Co	rrections		Report Per	iod Dec_09									
Project ID: 64010	0501	Project Name: Y	Youth Trans Cent Vac Sa	vings	Project Category	: Public Safety		Sub Class: 7	01W1				
Droine	t Abstract: To offse	et vacancy savings fo	or direct care staff.										
Projec													
Projec		offset vacancy savings	Active	Great F	-alls 594	105 No Di	strict Selected N.	4	NA		0 NA		0
Projec		offset vacancy savings	Active		Falls 594 nination: Actual	105 No Di	strict Selected N.		NA rt Date: Jul_09			etion Date: Jun_11	0
\$0.00		offset vacancy savings \$48,472.00	Active \$0.00			\$48,472.00	strict Selected N. \$0.00			\$0.00		etion Date: Jun_11 \$0.00	<i>0</i> \$22,791.00
	Personnel costs to			Budget Determ	nination: Actual		ı	Estimated Sta	rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	_	
\$0.00	Personnel costs to \$	\$48,472.00	\$0.00	Budget Determ	nination: Actual	\$48,472.00	\$0.00	Estimated Sta	rt Date: Jul_09 \$22,791.00		Estimated Comple	\$0.00	\$22,791.00
\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,472.00 \$48,472.00	\$0.00 \$0.00	### ##################################	\$22,791.00 \$22,791.00	\$0.00 	Estimated Comple \$0.00	\$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00	\$0.00 \$0.00 \$0.00	### ##################################	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00	\$0.00 	Estimated Comple \$0.00	\$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En	\$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: C	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 T 6/30/11	\$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 \$48,472.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00	\$0.00 	Estimated Comple \$0.00	\$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project Labor Bldg Energy Imp	\$0.00 \$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 T 6/30/11	\$0.00 \$0.00 \$0.00 Project Category located to numerous	\$48,472.00 \$48,472.00 \$48,472.00 See Energy and Weaks energy projects in	\$0.00 \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 Sub Class: 4	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies.	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project Name: Control Agency Energy Import of Labor and Industrial Agency and Industrial Energy Import of Labor Energy Import Office Energy Import of Labor Energy Import Office Energy Import O	\$0.00 \$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active	\$0.00 \$0.00 \$0.00 \$0.00 Find Dec_09 T 6/30/11 Funds will be all Great F	\$0.00 \$0.00 \$0.00 Project Category located to numerous	\$48,472.00 \$48,472.00 \$48,472.00 See Energy and Weaks energy projects in	\$0.00 \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 4 or state departments	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies.	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En Project ID: 53018	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EVIRONMENTAL ESEP0000006 A&E #29-42-01 GF project is Departme	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project Name: Control Agency Energy Import of Labor and Industrial Agency and Industrial Energy Import of Labor Energy Import Office Energy Import of Labor Energy Import Office Energy Import O	\$0.00 \$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active	\$0.00 \$0.00 \$0.00 \$0.00 Find Dec_09 T 6/30/11 Funds will be all Great F	\$0.00 \$0.00 \$0.00 \$0.00 Project Category located to numerous	\$48,472.00 \$48,472.00 \$48,472.00 See Energy and Weaks energy projects in	\$0.00 \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 4 or state departments	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies.	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En Project ID: 53016 Projec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 IVIRONMENTAL ESEP0000006 Et Abstract: Cabinet A&E #29-42-01 GF project is Departme on the Great Falls L	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project State of Labor Bidg Energy Imput of Labor and Industrial Agency building. \$0.00	\$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active ries project	\$0.00 \$0.00 \$0.00 \$0.00 Find Dec_09 T 6/30/11 Funds will be all Great F Budget Determ	\$0.00 \$0.00 \$0.00 \$0.00 Project Category located to numerous Falls 594 sination: Actual \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 \$48,472.00 Energy and Weals energy projects in No Date 126,290.00	\$0.00 \$0.00 \$0.00 therization A&E's program 1 for strict Selected W	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 4 or state departments ladsworth Builders Con Estimated Stat \$0.00	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies. appan DUNS #14.84	\$0.00 \$0.00	Stimated Comples \$0.00 \$0.00 \$0.00 A 126290 Horn Estimated Comples \$0.00	\$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En Project ID: 53016 Projec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Exercise Cabineted A&E #29-42-01 GF project is Departme on the Great Falls L \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project State of Labor Bidg Energy Import of Labor Bidg Energy Import of Labor and Industrial Agency Energy Import of Labor building. \$0.00	\$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active ries project \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Find Dec_09 T 6/30/11 Funds will be all Great F Budget Determ \$0.00 Great F	\$0.00 \$0.00 \$0.00 \$0.00 Project Category located to numerous Falls 594 nination: Actual \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 \$48,472.00 Energy and Weals energy projects in No Date 126,290.00	\$0.00 \$0.00 \$0.00 therization A&E's program 1 for strict Selected W \$126,290.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 4 or state departments radsworth Builders Con Estimated Stat \$0.00	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies. appan DUNS #14.84 art Date: Aug_09 \$0.00	\$0.00 \$0.00	Stimated Completed \$0.00 \$0.00 \$0.00 \$0.00 A 126290 Horn Estimated Completed \$0.00 0 Horn	\$0.00 \$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00 \$22,791.00
\$0.00 \$0.00 \$0.00 Dept of En Project ID: 53016 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Exercise Cabineted A&E #29-42-01 GF project is Departme on the Great Falls L \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 Quality Project Name: Control Agency Energy Project State of Labor Bidg Energy Import of Labor Bidg Energy Import of Labor and Industrial Agency Energy Import of Labor building. \$0.00	\$0.00 \$0.00 Report Per Cabt Agy Nrg SW DEQ A jects, Statewide. These forov. This Active ries project \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Find Dec_09 T 6/30/11 Funds will be all Great F Budget Determ \$0.00 Great F	\$0.00 \$0.00 \$0.00 \$0.00 Project Category located to numerous Falls 594 sination: Actual \$0.00	\$48,472.00 \$48,472.00 \$48,472.00 \$48,472.00 Energy and Weals energy projects in No Date 126,290.00	\$0.00 \$0.00 \$0.00 therization A&E's program 1 for strict Selected W \$126,290.00	Sub Class: 4 or state departments radsworth Builders Con Estimated State \$0.00	\$22,791.00 \$22,791.00 \$22,791.00 \$22,791.00 \$20W6 and agencies. and agencies. and DUNS #14.84 art Date: Aug_09 \$0.00	\$0.00 \$0.00	Stimated Completed \$0.00 \$0.00 \$0.00 \$0.00 A 126290 Horn Estimated Completed \$0.00 0 Horn	\$0.00 \$0.00 \$0.00 \$0.00 mes/Buildings \$0.00 \$0.00 \$0.00	\$22,791.00 \$22,791.00 \$22,791.00

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without

	Sub Projec	ct Description	Status Descrip	otion (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Great Falls Public S	Schools (Contract # 210	026) Active	Great F	Falls 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301E		Project Name: W	Vater Quality Grant		Project Category	: Water and Envir	onment	Sub Class: 4					
Project	t Abstract: Section	604(b) of the CWA p	provides for the reservati	ion each fiscal	year of 1 percent of	each State's CW	SRF allotment (or \$10	0,000, if that is grea	ater) "to carry out p	anning" under Section	ons 205(j) and 303(e) of the CWA.	
		itoring and planning effo erm solution to environn		Various	0	No E	istrict Selected NA		NA		0 NA		0
		ccurred in the Whitmore		Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$192,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,277.00	\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00
Dept of Mil	litary Affairs	;	Report Per	riod Dec_09									
Project ID: 67013	30R10179	Project Name: A	ir Balance System-GtFa	Ills	Project Category	: Energy and We	atherization	Sub Class: 8	25D2				
Project	t Abstract: This pro	oject will provide and	upgrade for the air balar	nce system at t	the Great Falls Rea	diness Center as _l	oart of our statewide e	nergy conservation	program.				
	NA		Active	Great F	Falls 59	401 No E	istrict Selected Big	Horn Developers	Great Falls, M	1T	4875 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Cons	SETV Report Per	riod Dec_09									
Project ID: 5706D	DW0122	Project Name: B	lack Eagle Water Distric	et	Project Category	: Water and Envir	onment	Sub Class: 5	40WD				
Project			r 2009 Drinking Water S					y and Reinvestme	nt Act of 2009. It pro	ovides a source of fi	nancing for the cons	struction of water tre	atment
			astructure, green infrastr distribution Scheduled	Black E			ince activities. District Selected NA		NA		o NA		914
	mains.			Budaet Determ	nination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Apr_10	
\$124,900.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$124,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101,000.00 \$101,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$225,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 57060			ascade Cty. Shops Ren		Project Category			Sub Class: 5					
-	t Abstract: The Ca	scade County Shops ed soils, installing a g	, in Great Falls have suf roundwater collection ar arded at a certified landf	fered historic e nd conveyance	nvironmental degra system, and install	dation, the result o	of former refining opera	ations and other op	erations. The prop				
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 Red	cipients/Clients	82026
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00	\$0.00	\$10,579.00

	Sub Proje	ct Description	Status Des	cription (City	Zip Code Sc	hool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	6WW0079	Project Name: (City of Great Falls		Project Category	: Water and Enviro	nment	Sub Class: 54	0WC				
Projec			r 2009 Clean Water Stastructure, green infr				American Recovery	and Reinvestment A	act of 2009. It provid	des a source of finar	ncing for the constru	uction of wastewater	treatment
	City of Great Falls- treatment	Clarifier Recoating-sec	ondary Active	NA	0	No Dis	trict Selected Di	ck Anderson Constructi	,		750000 NA		58827
				Budget Determ	ination: Estimate			Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Nov_09	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 57060	6000031	Project Name:	t. Shaw ID Water Im	provement	Project Category	: Water and Enviro	nment	Sub Class: 54	0W6				
Projec	of cana	al, 89 miles of laterals	strict (FSID) is the sec s, hundreds of turnout et of canal to conserve	s, and cement stru	actures that need re								
	NA		Active	NA	0	No Dis	trict Selected NA	1	NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$6,659.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$6,659.00
Project ID: 5706	 6DW0130	Project Name: (Great Falls		Project Category	: Water and Enviror	ment	Sub Class: 54					
Projec		a Federal Fiscal Yea	ır 2009 Drinking Wate					ery and Reinvestmen	t Act of 2009. It pro	vides a source of fir	nancing for the cons	struction of water trea	atment
		s and associated init cement of old, leaking o	astructure, green infr Sistribution Active	astructure, prograf Great F				ited Materials	Great Falls, M	Τ	750000 NA		56690
	mams.			Budget Determ	ination: Estimate			Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Jan_10	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$51,193.00	\$0.00	\$0.00	\$51,193.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$51,193.00	\$0.00	\$0.00	\$51,193.00
 r oject ID: 57060	 6000052	Project Name:	J&L River Road Wtr a	and WW	Project Category	: Water and Enviro	nment	Sub Class: 54	0W6				
Projec		Specific tasks are t	oad Water & Sewer E o construct about 4,5		ely southwest of Gr	eat Falls adjacent to	the Missouri River						
	NA		Active										vice to 50
	7 47 1			NA	0	No Dis	trict Selected W	Iliams Civil Div. Inc.	Bozeman, MT		100000 Hon	nes/Buildings	295
					0 ination: Estimate	No Dis	trict Selected W	illiams Civil Div. Inc. Estimated Stan	,			nes/Buildings tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00		· ·	<i>No Dis</i> \$100,000.00	trict Selected W		,	\$0.00		-	
\$0.00 \$0.00		\$0.00 \$0.00		Budget Determ	ination: Estimate			Estimated Start	Date: Jul_10	\$0.00 \$0.00	Estimated Comple	tion Date: Dec_10	295
\$ 0.00 roject ID: 5706l	\$0.00 \$0.00 6DW0147	\$0.00 Project Name:	\$0.00 \$0.00 Jpper/Lower River Ro	### ##################################	so.00 \$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 : Water and Environ	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$9,955.00 \$9,955.00	\$0.00 \$0.00	\$9,955.00 \$9,955.00
\$0.00 roject ID: 5706l	\$0.00 \$0.00 \$0.00 6DW0147 ct Abstract: This is	Project Name: \(\) a Federal Fiscal Yea	\$0.00 \$0.00	\$100,000.00 \$100,000.00 \$100,000.00 Wtr & S.D The State Revolving	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) stir	\$100,000.00 \$100,000.00 \$100,000.00 Water and Environal Environ	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$9,955.00 \$9,955.00	\$0.00 \$0.00	\$9,955.00 \$9,955.00
\$ 0.00 Project ID: 5706l	\$0.00 \$0.00 \$0.00 6DW0147 Connection to the oprivate individual w	\$0.00 Project Name: It as Federal Fiscal Years and associated information of Great Falls to repeals yielding water qual	\$0.00 \$0.00 Supper/Lower River Rower 2009 Drinking Water astructure, green infrablace \$1.000 Schedule	\$100,000.00 \$100,000.00 I Wtr & S.D State Revolving astructure, program	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) stire administration and an an an and an an and an an and an an an and an an and an	\$100,000.00 \$100,000.00 : Water and Environ mulus grant under the technical assistan	\$0.00 	\$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$9,955.00 \$9,955.00 anancing for the cons	\$0.00 \$0.00 \$0.00 struction of water treat	\$9,955.00 \$9,955.00
\$ 0.00 Project ID: 5706l	\$0.00 \$0.00 SDW0147 Ct Abstract: This is facilitie Connection to the Connection to t	\$0.00 Project Name: It as Federal Fiscal Years and associated information of Great Falls to repeals yielding water qual	\$0.00 \$0.00 Supper/Lower River Rower 2009 Drinking Water astructure, green infrablace \$1.000 Schedule	\$100,000.00 \$100,000.00 I Wtr & S.D The State Revolving astructure, program	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) stirm administration an	\$100,000.00 \$100,000.00 : Water and Environ mulus grant under the technical assistan	\$0.00 \$0.00 solution sol	\$0.00 \$0.00 \$0.00 Sub Class: 54	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$9,955.00 \$9,955.00 anancing for the cons	\$0.00 \$0.00	\$9,955.00 \$9,955.00 atment
\$0.00 Project ID: 5706l	\$0.00 \$0.00 \$0.00 6DW0147 Connection to the oprivate individual w	\$0.00 Project Name: It as Federal Fiscal Years and associated information of Great Falls to repeals yielding water qual	\$0.00 \$0.00 Supper/Lower River Rower 2009 Drinking Water astructure, green infrablace \$1.000 Schedule	\$100,000.00 \$100,000.00 I Wtr & S.D The State Revolving astructure, program	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) stire administration and an an an and an an and an an and an an an and an an and an	\$100,000.00 \$100,000.00 : Water and Environ mulus grant under the technical assistan	\$0.00 \$0.00 solution sol	\$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$9,955.00 \$9,955.00 anancing for the cons	\$0.00 \$0.00 \$0.00 struction of water treat	\$9,955.00 \$9,955.00 atment
\$0.00 Project ID: 5706l	\$0.00 \$0.00 \$0.00 SDW0147 Ct Abstract: This is facilitie Connection to the converted individual with potential health risk	Project Name: It a Federal Fiscal Yea s and associated inficity of Great Falls to refells yielding water qualities.	\$0.00 \$0.00 Jpper/Lower River Rour 2009 Drinking Water astructure, green infrolace Schedule ity with	\$100,000.00 \$100,000.00 I Wtr & S.D or State Revolving astructure, program Great F Budget Determ	\$0.00 \$0.00 Project Category Fund (DWSRF) stirm administration and inalis of the control of the	\$100,000.00 \$100,000.00 : Water and Environ mulus grant under the direction direction assistan No Dis	\$0.00 \$0.00 anment e American Recove activities. trict Selected No	\$0.00 \$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen Estimated Stan	\$0.00 \$0.00	\$0.00 \$0.00 vides a source of fir	\$9,955.00 \$9,955.00 \$9,955.00 anancing for the cons 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 struction of water treation Date: Apr_10	\$9,955.00 \$9,955.00

	Sub Projec	et Description	Status Descrip	ption (City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Labor and	Industry		Report Per	riod Dec_09									
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Appropr	riation to provdie ext	tended unemployment co	mpensation the	rough June 1, 2010								
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$1,682,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682,613.00	\$102,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,267.00
\$1,682,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682,613.00	\$102,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,267.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	 95NB				
Project	t Abstract: Extensi	on of Emergency Ur	nemployment Compensa	tion benefit pay	ments. This 100%	federally funded a	ppropriation will exter	nd the payment of e	mergency unemplo	yment compensatior	through Dec 31 20	009.	
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$8,350,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350,929.00	\$2,565,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,565,927.00
\$8,350,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350,929.00	\$2,565,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,565,927.00
Project ID: 6602E	 BenFAC	Project Name:			Project Category	: Workforce		Sub Class: 7	 95NC				
Project			pensation benefit paymer				iding Emergency Une	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	v 1st 2010. This incr	eased
	hanafit i								, , ,			,	
		will expire on June 3	30, 2010. The departmen			•						,	
	NA Deficit of	will expire on June 3	30, 2010. The departmer Active	NA	0	•	a workload formula. istrict Selected NA		NA		0 NA		0
		will expire on June 3	•	NA		•					0 NA	etion Date: Jun_10	
\$1,409,375.00		\$0.00	•	NA	0	•		Estimated Star \$0.00	NA	\$0.00	0 NA		
\$1,409,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NA Budget Determ \$0.00	0 ination: Estimate \$0.00 \$0.00	\$1,409,375.00 \$1,409,375.00	istrict Selected NA	Estimated Star \$0.00 \$0.00	NA rt Date: Apr_09 \$0.00 \$0.00		0 NA Estimated Comple	etion Date: Jun_10	0
\$1,409,375.00 Project ID: 6602E	\$0.00 \$0.00 \$0.00 BenModern	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modernization	NA Budget Determ \$0.00 \$0.00	oination: Estimate \$0.00 \$0.00 Project Category	\$1,409,375.00 \$1,409,375.00 : Workforce	\$1,409,375.00 \$1,409,375.00	\$0.00 \$0.00 Sub Class: 7	NA rt Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_10 \$0.00	\$1,409,375.00
\$1,409,375.00 	\$0.00 \$0.00 \$0.00 BenModern A Abstract: Benefit	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modernization	NA Budget Determ \$0.00 \$0.00 on ding available for	oination: Estimate \$0.00 \$0.00 Project Category	\$1,409,375.00 \$1,409,375.00 : Workforce	\$1,409,375.00 \$1,409,375.00 \$1,409,375.00	\$0.00 \$0.00 \$0.00 Sub Class: 75	NA rt Date: Apr_09 \$0.00\$0.00\$95NE	\$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$1,409,375.00 \$1,409,375.00
\$1,409,375.00 	\$0.00 \$0.00 \$0.00 BenModern	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modernization	NA Budget Determ \$0.00 \$0.00 on ding available for NA	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of	\$1,409,375.00 \$1,409,375.00 : Workforce	\$1,409,375.00 \$1,409,375.00	\$0.00 \$0.00 Sub Class: 75	NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$1,409,375.00
\$1,409,375.00 	\$0.00 \$0.00 \$0.00 BenModern A Abstract: Benefit	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modernization	NA Budget Determ \$0.00 \$0.00 on ding available for NA	oination: Estimate \$0.00 \$0.00 Project Category	\$1,409,375.00 \$1,409,375.00 : Workforce	\$1,409,375.00 \$1,409,375.00 \$1,409,375.00	\$0.00 \$0.00 Sub Class: 75	NA rt Date: Apr_09 \$0.00\$0.00\$95NE	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$1,409,375.00 \$1,409,375.00
\$1,409,375.00 	\$0.00 \$0.00 \$0.00 BenModern A Abstract: Benefit	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modernization	NA Budget Determ \$0.00 \$0.00 on ding available for NA	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of	\$1,409,375.00 \$1,409,375.00 : Workforce	\$1,409,375.00 \$1,409,375.00 \$1,409,375.00	\$0.00 \$0.00 Sub Class: 75	NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$1,409,375.00 \$1,409,375.00
\$1,409,375.00 Project ID: 6602E Project	\$0.00 \$0.00 SenModern Abstract: Benefit	\$0.00 \$0.00 Project Name: U Payments for UI Mo	\$0.00 \$0.00 UI - Benefits Modernization Federal functions	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ	oination: Estimate \$0.00 \$0.00 Project Category or this purpose will of oination: Estimate	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel	\$1,409,375.00 \$1,409,375.00 y one year of expandistrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated State	NA **t Date: Apr_09	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00	\$1,409,375.00 \$1,409,375.00
\$1,409,375.00 Project ID: 6602E Project \$1,368,492.00 \$1,368,492.00	\$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: UP Mo Payments for UI Mo	\$0.00 \$0.00 UI - Benefits Modernization Active \$0.00 Active	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ \$0.00	oination: Estimate \$0.00 \$0.00 Project Category or this purpose will o ination: Estimate \$0.00	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel No Di \$1,368,492.00 \$1,368,492.00	\$1,409,375.00 \$1,409,375.00 y one year of expand istrict Selected NA \$73,015.00	Sub Class: 75 ed benefits.	NA rt Date: Apr_09 \$0.00 \$0.00 95NE NA rt Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$1,409,375.00 \$1,409,375.00 0 \$73,015.00
\$1,409,375.00 Project ID: 6602E Project \$1,368,492.00 \$1,368,492.00 Project ID: 6602E	\$0.00 \$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA It Abstract: UI temp	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 UI - Benefits Modernization Active \$0.00 \$0.00 \$0.00 UI - Benefits TRA	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ \$0.00 \$0.00 Adjustment Pro	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of the control of the cont	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel No Di \$1,368,492.00 \$1,368,492.00 : Workforce pand TAA and TRA	\$1,409,375.00 \$1,409,375.00 y one year of expand istrict Selected NA \$73,015.00 A benefits to service selected strict selected	Sub Class: 76 \$0.00 Sub Class: 76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 76	NA \$0.00 \$0.00 \$0.00 95NE NA **t Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 AFTA.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$1,409,375.00 \$1,409,375.00 0 \$73,015.00
\$1,409,375.00 Project ID: 6602E Project \$1,368,492.00 \$1,368,492.00 Project ID: 6602E	\$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 BenTRA	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 UI - Benefits Modernization Active \$0.00 \$0.00 \$0.00 \$0.00	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ \$0.00 \$0.00	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of the control of the cont	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel No Di \$1,368,492.00 \$1,368,492.00 : Workforce pand TAA and TRA	\$1,409,375.00 \$1,409,375.00 y one year of expand istrict Selected NA \$73,015.00 \$73,015.00	Sub Class: 76 \$0.00 Sub Class: 76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 76	NA **t Date: Apr_09 \$0.00 \$0.00 95NE NA **t Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$1,409,375.00 \$1,409,375.00 0 \$73,015.00
\$1,409,375.00 Project ID: 6602E Project \$1,368,492.00 \$1,368,492.00 Project ID: 6602E	\$0.00 \$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA It Abstract: UI temp	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 UI - Benefits Modernization Active \$0.00 \$0.00 \$0.00 UI - Benefits TRA	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ \$0.00 Adjustment Pro	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of the control of the cont	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel No Di \$1,368,492.00 \$1,368,492.00 : Workforce pand TAA and TRA	\$1,409,375.00 \$1,409,375.00 y one year of expand istrict Selected NA \$73,015.00 A benefits to service selected strict selected	Sub Class: 76 Sub Class: 76 Estimated State \$0.00 Sub Class: 76 \$0.00 \$0.00 Sub Class: 76 Sector and public age	NA \$0.00 \$0.00 \$0.00 95NE NA **t Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 AFTA.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$1,409,375.00 \$1,409,375.00 0 \$73,015.00
\$1,409,375.00 Project ID: 6602E Project \$1,368,492.00 \$1,368,492.00 Project ID: 6602E	\$0.00 \$0.00 \$0.00 BenModern It Abstract: Benefit NA \$0.00 \$0.00 \$0.00 BenTRA It Abstract: UI temp	\$0.00 Project Name: U Payments for UI Mo \$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 UI - Benefits Modernization Active \$0.00 \$0.00 \$0.00 UI - Benefits TRA	NA Budget Determ \$0.00 \$0.00 on ding available for NA Budget Determ \$0.00 Adjustment Pro	onination: Estimate \$0.00 \$0.00 Project Category or this purpose will of this purpose will of the purpo	\$1,409,375.00 \$1,409,375.00 : Workforce cover approximatel No Di \$1,368,492.00 \$1,368,492.00 : Workforce pand TAA and TRA	\$1,409,375.00 \$1,409,375.00 y one year of expand istrict Selected NA \$73,015.00 A benefits to service selected strict selected	Sub Class: 76 Sub Class: 76 Estimated State \$0.00 Sub Class: 76 \$0.00 \$0.00 Sub Class: 76 Sector and public age	NA \$0.00 \$0.00 \$0.00 \$0.00 P5NE NA **t Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 AFTA.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$1,409,375.00 \$1,409,375.00 0 \$73,015.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00
Project ID: 66025	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Projec	ct Abstract: Senior	Community Service	Employment Program										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 66029	SCEP1	Project Name:	WSD - SCSEP1		Project Category	: Workforce		Sub Class: 7	90DS				
Projec	ct Abstract: Senior	Community Service	Employment Program										
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Stu	dents	46
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$43,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,187.00
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$43,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,187.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Red	cipients/Clients	27
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$15,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,251.00
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$15,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,251.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA	4	NA		0 Stu	idents	39
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$149,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,181.00
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$149,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,181.00
Project ID: 6602V	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract : State E	Employment Service	and Remployment C	Grants									
	NA		Active	NA	0	No E	District Selected NA	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$6,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007.00
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$6,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007.00
\$14,367,950.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$14,368,125.00	\$4,377,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377,790.00
Long Rang	e Building		Repor	t Period Dec_0	9								
Project ID: 61070		Project Name:	Sim Hospital and Ch	ld CC GFCOT	Project Category	: Education		Sub Class: B'	W903				
Project	t Abstract: Create	a simulated hospita	I and emergency me	dical environment	within existing shelle	ed space at the MS	SU Great Falls College	e of Technology. Ad	ditionally, this proje	ect may fund constru	ection of a child care	e center at the same	campus.
	NA		Not Sch	neduled Great	t Falls 59	1405 No E	District Selected NA	4	NA		0 Scl	hool Facilities	1
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Feb_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of P	ublic Instru	ction	Repor	t Period Dec_0	9								
Project ID: 35010	000003	Project Name:	ARRA Ed of Homele	ess Children	Project Category	: Education		Sub Class: 16	60W6				
Project							outh program (Title Vassist states and local						
	youth o	during a time of eco	nomic crisis in the U	nited States. Mont	ana's allocation is \$1	75,966.		-		S			
	Subgrant		Active	NA	0	Grea	nt Falls Elem NA	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: 16	60W3				

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

	s	ub Project	Description	Status Desci	ription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	tion	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Active	NA	0	Great	Falls H S NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$2,758,540.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758,540.00	\$719,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,480.00
1 1 1	Subgrant			Active	NA NA	0	Schoo	ol for Deaf and Bli NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$7,503.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00
	Subgrant			Active	NA	0	: : :	Ctrl Learn Res Ct NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$350,755.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,755.00	\$87,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,833.00
\$3,116,798.00		\$0.00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$3,116,798.00	\$814,816.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$814,816.00
Project ID: 3501	00000011	<u> </u>		RRA IDEA Preschool	_ _	Project Category		┙ ˙ _ <u> </u>	Sub Class: 1			_	'	
Projec	ct Abstract: Subgrant	to help th	nem ensure that chi	I Reinvestment Act of 2 Idren with disabilities, i ent living. Montana's all Active	ncluding childre	en aged three througl	h five, have access		public education to					es (LEAs)
					Budaet Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep 11	
\$89,513.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00	\$5,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,532.00
	Subgrant			Active	NA	0		ol for Deaf and Bli NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep 11	
\$355.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00
	Subgrant			Active	NA	0	North	Ctrl Learn Res Ct NA				0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$11,227.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,095.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00	\$5,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,887.00
Project ID: 3501	00000012		Project Name: A	RRA Title I Part A		Project Category	Education	J	Sub Class: 1	60W2				
Projec	ct Abstract:	improve	teaching and learni	I Reinvestment Act of 2 ng for students most at a students and close ac	risk of failing t	o meet state academ	ic achievement sta	ndards. The funds cr	eate an unprecede					
	Subgrant			Active	NA	0	Great	Falls H S NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$2,910,057.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910,057.00	\$1,051,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,189.00
	Subgrant			Active	NA	0	Casca	ade Elem NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$80,690.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,690.00	\$4,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code School	l District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	•	Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Centerville	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$98,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,822.00	\$65,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,850.00
	Subgrant		Active	NA	0	Belt Elem	NA		NA NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Simms H S	S NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Vaughn Ele	em NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,244,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244,821.00	\$1,121,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,201.00
Project ID: 35010	0000002	Project Name: ARR	A Title IID Ed Tec	hnology	Project Category	: Education		Sub Class: 1	60W4				
Projec		provides \$650 million na titively. Montana's allocat		ion Technology	State grants, which fa	all under the statutes of	the Title II-D Enf	nancing Education	Through Technolog	y Program. Grants to	Montana school d	istricts are awarded	
	Subgrant	miroly. Momana o anoba	Active	NA	0	Centerville	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State of I ion programs at Montana			Fiscal Stabilization	Funds for K-12 BASE A	id to public scho	ols in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to s	support school district's gen	•	NA	0	Great Falls	Elem NA		NA		0 Stud	dents	7023
	fund			Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00	\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00
		support school district's gen	eral Active	NA	0	Great Falls	HS NA		NA		0 Stud	dents	3387
	fund			Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00	\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00
		support school district's gen		NA	0	Cascade E			NA		0 Stud		199
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status D	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-		support school district's	general Active	NA	0	Casca	ade H S NA		NA		0 Stu	dents	147
	fund			Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's		NA NA	0		erville Elem NA		NA		0 Stu	dents	146
	fund			Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- \$0.00	\$0.00
φυ.υυ		support school district's		φ0.00 	φυ.συ		erville H S NA				φο.ου 0 Stu		
	fund	.,		Rudget Dete	rmination: Actual			Estimated Sta	urt Date: Jul_09			etion Date: Jun_10	
40.00	***	40.00	40.00	-		***				40.00			***
\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	fund	support school district's	general Active	NA	0	Belt E	Elem NA		NA		0 Stu		196
				Budget Dete	rmination: Actual		1	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's	general Active	NA	0	Belt H	is NA		NA		0 Stu	dents	113
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's	general Active	NA	0	Simm	s H S NA		NA		0 Stu	dents	115
	, and			Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's	general Active	NA	0	Vaugh	hn Elem NA		NA		0 Stu	dents	83
	fund			Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$16,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,075.00	\$0.00	\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072.00
	K-12 BASE Aid to	support school district's		NA NA	0	Ulm E			NA		0 Stu	dents	89
	fund			Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$15,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,954.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
φυ.υυ		support school district's		φ0.00 	φυ.ου 		Creek Elem NA		φο.σο 		φο.ου 0 Stu		\$173.00
	fund		3		rmination: Actual				nrt Date: Jul_09			etion Date: Jun_10	
				· ·			1						
\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	fund	support school district's	general Active	NA 5 / 15 /	0	oun n	River Valley Elem NA		NA		0 Stu		197
				Budget Dete	rmination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$1,959,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,472.00	\$0.00	\$1,678,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,707.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Pr	imary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure An		Education Stabilization expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000001	Project Name:	Schl Nutrition Equip (Grants	Project Categor	y: Education			Sub Class: 16	60W1				
Projec	SFAs p		ime appropriation of or replace equipment											
	Subgrant	. ,	Finishea	NA NA	0	Gre	at Falls Elem	NA		NA		0 Stu	dents	2667
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finishea	NA NA	0	Cas	cade Elem	NA		NA		0 Stu	dents	348
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finishea	n NA	0	Cer	terville Elem	NA		NA		0 Stu	dents	216
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finishea	NA NA	0	Vau	ghn Elem	NA		NA		0 Stu	dents	80
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finishea	NA NA	0	Kaiı	os Youth Services	NA		NA		0 Stu	dents	32
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finishea	NA NA	0	Cas	cade County Regio	NA		NA		0 Stu	dents	24
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Project ID: 35010	0000006	Project Name:	Sp Ed Maint of Effort	FY10	Project Categor	y: Education			Sub Class: 16	60W7				
Projec			ed \$1.2M per year of education in order to				expenditures requi	red un	der the Individual	s With Disabilities	Act (IDEA). The state	e must maintain a c	constant level of spe	cial
		wable Cost Funding un		NA NA	0	-	at Falls Elem	NA		NA		0 Stu	dents	7023
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0		at Falls H S	NA		NA		0 Stu		3387
				Budget Dete	rmination: Actual				Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00	\$0.0	ın	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Cascade	e Elem NA		NA		0 Stu	dents	199
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Cascade	e H S NA		NA		0 Stu	dents	147
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Centervi	ille Elem NA		NA		0 Stu	dents	146
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Centervi	ille H S NA		NA		0 Stu	dents	84
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Belt Elei	m NA		NA		0 Stu	dents	196
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Belt H S	S NA		NA		0 Stu	dents	113
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Simms F	HS NA		NA		0 Stu	dents	115
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Vaughn	Elem NA		NA		0 Stu	dents	83
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Ulm Elei	m NA		NA		0 Stu	dents	89
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Deep Cr	reek Elem NA		NA		0 Stu	dents	8
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00

	Sub Projec	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allov	wable Cost Funding un	der HB 645 Active	NA	0	Sun R	iver Valley Elem NA		NA		0 Stud	dents	197
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00
Project ID: 35010	00000008	Project Name:	itle I Pt D-Local Deli	nquent	Project Category		J	Sub Class: 1	60W2				
Project	t Abstract: This po	rtion of Title I ARRA	funding, approximate	ely \$140,000 state	ewide, is allocated to	districts with partic	ulary high levels of de	elinquent children t	o assit them in prov	iding necessary edu	cational services fo	r that population.	
	Subgrant		Active	NA	0	Great	Falls H S NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,714,959.00	\$1,959,472.00	\$0.00	\$0.00	\$102,098.00		\$8,776,529.00	\$1,971,904.00	\$1,678,707.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$3,752,709.00
				D : 1 D 00	`								
Public Hea		nan Services Project Name: A	Report Aging Services Progr	Period Dec_09		: Health and Huma	n Services	Sub Class: 8	95W1				
Project ID: 69010	00000000013 t Abstract: Aging S	Project Name: A	Aging Services Progral assistance. Meal	ram s on Wheels prov	Project Category	iors and adults with cian. Special diets,	n Services I disabilities a hot lun such as diabetic, low strict Selected NA	ch to meet their nu	tritional needs. The		ed.	the Area Agencies of	on Aging 102
Project ID: 69010	00000000013 t Abstract: Aging S and you	Project Name: A	Aging Services Progr al assistance. Meal r. Meals are prepare	ram s on Wheels prov ed under direction <i>NA</i>	Project Category ides homebound sen of a registered dietic	iors and adults with cian. Special diets,	disabilities a hot lun such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The I preferences, are u <i>NA</i>		ed. 0 Rec	cipients/Clients	
Project ID: 69010 Project	00000000013 t Abstract: Aging S and you	Project Name: A Services provides me ur local Senior Cente	Aging Services Progr al assistance. Meal r. Meals are prepare <i>Active</i>	ram s on Wheels proved under direction NA Budget Determ	Project Category ides homebound sen of a registered dietic 0 mination: Estimate	iiors and adults with cian. Special diets, <i>No Dis</i>	disabilities a hot lun such as diabetic, low strict Selected NA	ch to meet their nu salt and individual Estimated Sta	tritional needs. The I preferences, are u NA art Date: Jul_09	sually accommodate	ed. 0 Rec Estimated Comple	ripients/Clients	102
Project ID: 69010	00000000013 t Abstract: Aging S and you	Project Name: A	Aging Services Progr al assistance. Meal r. Meals are prepare	ram s on Wheels prov ed under direction <i>NA</i>	Project Category ides homebound sen of a registered dietic	iiors and adults with cian. Special diets, <i>No Dis</i> \$14,975.00	disabilities a hot lun such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The I preferences, are u <i>NA</i>		ed. 0 Rec	cipients/Clients	102 \$14,975.00
Project ID: 69010 Project \$14,975.00	00000000013 t Abstract: Aging S and you NA \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00	Aging Services Progral assistance. Meal r. Meals are prepare Active	ram s on Wheels proved under direction NA Budget Determ \$0.00	Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00	iors and adults with sian. Special diets, No Dis \$14,975.00	disabilities a hot lun such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00	ch to meet their nu salt and individual Estimated Sta \$0.00	tritional needs. The I preferences, are u NA Int Date: Jul_09 \$0.00 \$0.00	sually accommodate	ed. 0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	102
\$14,975.00 \$14,975.00 \$10.00	\$0.00 NA \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: E seginning Scholorship	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 \$0.00 Sest Begin Scholorsh	ram s on Wheels proved under direction NA Budget Determ \$0.00 \$0.00	Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	iors and adults with sian. Special diets, No Dis \$14,975.00 \$14,97	disabilities a hot lun such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00	Estimated Star \$0.00 Sub Class: 8	tritional needs. The I preferences, are u NA Int Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	stion Date: Dec_10 \$0.00 \$0.00	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 \$10.00	\$0.00 NA \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: E	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 \$0.00 Sest Begin Scholorsh	ram s on Wheels proved under direction NA Budget Determ \$0.00 \$0.00	Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with pian. Special diets, No Dis \$14,975.00 \$14,975.00 Health and Human quality childcare. The	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 n Services	Estimated Star \$0.00 Sub Class: 8	tritional needs. The I preferences, are u NA Int Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al	stion Date: Dec_10 \$0.00 \$0.00	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 \$10.00	\$0.00 **********************************	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: E seginning Scholorship	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh s help working famili	ram s on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 nips es who qualify to	Project Category ides homebound sen of a registered dietic o mination: Estimate \$0.00 \$0.00 Project Category find and afford high o	siors and adults with pian. Special diets, No Dis \$14,975.00 \$14,975.00 Health and Human quality childcare. The	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 n Services The program normally	Estimated Sta \$0.00 \$0.00 Sub Class: 8	tritional needs. The I preferences, are u NA Int Date: Jul_09 \$0.00 \$0.00 \$55WC g childcare for 6,500	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 \$10.00	\$0.00 **********************************	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: E seginning Scholorship	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh s help working famili	ram s on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 nips es who qualify to	Project Category ides homebound sen of a registered dietic o mination: Estimate \$0.00 \$0.00 Project Category find and afford high o	siors and adults with pian. Special diets, No Dis \$14,975.00 \$14,975.00 Health and Human quality childcare. The	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 n Services The program normally	Estimated Sta \$0.00 \$0.00 Sub Class: 8	tritional needs. The preferences, are under the	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 Project ID: 69010 Project	\$0.00 **NA** \$0.00 \$	Project Name: Asservices provides mean local Senior Center \$0.00 \$0.00 Project Name: Enginning Scholorship families.	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh is help working famili	s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips les who qualify to NA Budget Detern	Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high commination: Estimate	siors and adults with cian. Special diets, No Dis \$14,975.00 \$14,9	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 n Services ne program normally strict Selected NA	Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The I preferences, are unall NA art Date: Jul_09 \$0.00 \$0.00 \$55WC \$0.00 \$NA art Date: Jul_09	\$0.00 \$0.00 	ed. 0 Rec Estimated Comple \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 Project ID: 69010 Project S88,780.00	\$0.00 NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Aservices provides mean local Senior Center \$0.00 \$0.00 Project Name: Enginning Scholorship families.	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh s help working famili Active	s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips es who qualify to NA Budget Detern \$0.00 \$0.00 \$0.00	Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high commination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	siors and adults with sian. Special diets, No Dis \$14,975.00 \$14,9	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 n Services ne program normally strict Selected NA \$160,526.00 \$160,526.00	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta	tritional needs. The preferences, are unall p	\$0.00 \$0.00 Working families an \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,975.00 \$14,975.00
\$14,975.00 \$14,975.00 Project ID: 69010 Project ID: 69010 \$588,780.00 \$588,780.00 Project ID: 69010	\$0.00 **NA** \$0.00 **NA** \$0.00 **So.00 **O.00	Project Name: Aservices provides mean focal Senior Center \$0.00 \$0.00 Project Name: Engining Scholorship families. \$0.00 \$0.00 Project Name: County	Aging Services Progral assistance. Meal r. Meals are prepared Active \$0.00 \$0.00 Sest Begin Scholorsh is help working famili Active \$0.00 \$0.00 \$0.00 Child Support Enforcerestore state general	ram s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips les who qualify to NA Budget Detern \$0.00 ement \$1 fund money that	Project Category ides homebound sent of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category summation: Estimate	siors and adults with the sian. Special diets, No Dissection Section 14,975.00 \$14,975.0	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 an Services the program normally \$160,526.00 \$160,526.00 In Services Services Services The program normally	Estimated Sta \$0.00 Sub Class: 8 \$0.00 Estimated Sta \$0.00 Sub Class: 8	tritional needs. The I preferences, are unall NA art Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 working families an \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Career Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,975.00 \$14,975.00 \$1300 more \$160,526.00 \$160,526.00
\$14,975.00 \$14,975.00 Project ID: 69010 Project ID: 69010 \$588,780.00 \$588,780.00 Project ID: 69010	\$0.00 **NA** \$0.00 **NA** \$0.00 **So.00 **O.00	Project Name: Aservices provides mean focal Senior Center \$0.00 \$0.00 Project Name: Engining Scholorship families. \$0.00 \$0.00 Project Name: County	Aging Services Progral assistance. Meal r. Meals are prepared Active \$0.00 \$0.00 Sest Begin Scholorsh is help working famili Active \$0.00 \$0.00 \$0.00 Child Support Enforcerestore state general	ram s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips les who qualify to NA Budget Detern \$0.00 ement \$1 fund money that	Project Category ides homebound sent of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category summation: Estimate	\$14,975.00 \$14,975.00 \$14,975.00 : Health and Huma quality childcare. The No Dis \$588,780.00 \$588,780.00 : Health and Huma	such as diabetic, low such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 In Services The program normally strict Selected NA \$160,526.00 \$160,526.00 In Services	Estimated Sta \$0.00 Sub Class: 8 \$0.00 Estimated Sta \$0.00 Sub Class: 8	tritional needs. The I preferences, are unall NA art Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 working families an \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,975.00 \$14,975.00 \$1300 more \$160,526.00 \$160,526.00
\$14,975.00 \$14,975.00 Project ID: 69010 Project ID: 69010 \$588,780.00 \$588,780.00 Project ID: 69010	\$0.00 **NA **D.00 **So.00 **So.00 **D.00	Project Name: Aservices provides mean focal Senior Center \$0.00 \$0.00 Project Name: Engining Scholorship families. \$0.00 \$0.00 Project Name: County	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorsh shelp working familia Active \$0.00 Child Support Enforcerestore state general rely achieve financia	ram s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips es who qualify to NA Budget Detern \$0.00 \$0.00 ement al fund money that I and medical sup NA	Project Category ides homebound sent of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category summation: Estimate	\$14,975.00 \$14,975.00 \$14,975.00 : Health and Huma quality childcare. The No Dis \$588,780.00 \$588,780.00 : Health and Huma	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 \$14,975.00 n Services ne program normally strict Selected NA \$160,526.00 \$160,526.00 n Services ssion of the Child Sug, and increasing pub	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 assists of proivding sub Class: 8	tritional needs. The preferences, are unall p	\$0.00 \$0.00 \$0.00 working families an \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Estimated Comple \$0.00 Formula to the stimated Comple \$0.00 Rec Solution and the stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple The stimated	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$ipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$14,975.00 \$14,975.00 \$1300 more \$160,526.00 \$160,526.00 \$160,526.00
\$14,975.00 \$14,975.00 \$14,975.00 Project ID: 69010 Project ID: \$588,780.00 \$588,780.00 Project ID: 69010	\$0.00 **NA **D.00 **So.00 **So.00 **D.00	Project Name: Aservices provides mean focal Senior Center \$0.00 \$0.00 Project Name: Engining Scholorship families. \$0.00 \$0.00 Project Name: County	Aging Services Progral assistance. Meal r. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorsh shelp working familia Active \$0.00 Child Support Enforcerestore state general rely achieve financia	ram s on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 nips es who qualify to NA Budget Detern \$0.00 \$0.00 ement al fund money that I and medical sup NA	Project Category ides homebound sent of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category style="color: red;"> \$0.00 Project Category \$0.00	\$14,975.00 \$14,975.00 \$14,975.00 : Health and Huma quality childcare. The No Dis \$588,780.00 \$588,780.00 : Health and Huma	such as diabetic, low strict Selected NA \$14,975.00 \$14,975.00 \$14,975.00 n Services ne program normally strict Selected NA \$160,526.00 \$160,526.00 n Services ssion of the Child Sug, and increasing pub	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 assists of proivding sub Class: 8	tritional needs. The preferences, are unall p	\$0.00 \$0.00 \$0.00 working families an \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Estimated Comple \$0.00 Formula to the stimated Comple \$0.00 Rec Solution and the stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple \$0.00 Rec The stimated Comple The stimated	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 Illow us to serve up to sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$14,975.00 \$14,975.00 \$1300 more \$160,526.00 \$160,526.00 \$160,526.00

	Sub Proj	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measu	ıre Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6901	0000000003	Project Name:	Comm Services Block	Grant	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	55WB					
Projec	servic	es in local communiti	y local communities to ies including: child care Il allow the HRDC netv	e, education and	job training, provisi	on of food, weathe	rization and energy a	ssistance, and resou	's ten (10) Human rce and referral se	Resource Developm rvices. The program	ent Councils (HRD0 assists approximat	Cs) to provide projectely 35,000 househo	ets and lds	
	NA	,	Active	NA	0	•	District Selected N		NA		0 Red	cipients/Clients		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$414,022.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$78,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,199.00	
\$414,022.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$78,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,199.00	= = = =
Project ID: 6901	00000000031	Project Name:	Hmls Prv/Emg/Shltr-R	apd Rhouse	Project Categor	y: Health and Hun	nan Services	Sub Class: 85						
Projec			o help families or indivi dividuals who are expe							to prevent them from	becoming homeles	ss. These funds will	also be	
	NA	o neip iainilles of inc	Active	NA			District Selected N.	•	NA		0 Red	cipients/Clients	10	06
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$49,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,721.00	\$31,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,396.00	
\$49,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,721.00	\$31,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,396.00	
Project ID: 6901	000000000021	Project Name:	V-E Foster Care Rein	nb	Project Categor	y: Health and Hun	nan Services	Sub Class: 86	60W5					
Projec			ices Division is manda								ceiving and investig	gating reports of child	d abuse	
		eglect and helping fa	milies stay together or Active	reunite, and find	ling placements in fo	•	nes. ARRA funding v District Selected N.	•		n for these services.	0 NA			0
	NA		Active	IVA	Ü	NO L	District Selected IV.		NA		U NA			U
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
\$63,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,818.00	\$26,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,191.00	
\$63,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,818.00	\$26,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,191.00	
Project ID: 6901	00000000022	Project Name:	IV-E Subsidized Adop	t Paymnts	Project Categor	y: Health and Hun	nan Services	Sub Class: 86	60W4					
Projec	aband	onment, and cannot	for adoption through the safely remain at home er federal contribution	. The rights of the	heir parents have be									
	NA		Active	NA	0	No L	District Selected N.	A	NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
\$86,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,017.00	\$33,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,612.00	
\$86,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,017.00	\$33,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,612.00	
Project ID: 6901	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Categor	y: Health and Hun	nan Services	Sub Class: 89	 92W1					
Projec			ederal Medicaid funds to Medicaid services ar			increase in the fede	eral Medicaid match r	ate. The enhanced for	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	ligibility for	
	NA	os ana to avoit outs t	Active	NA	0	No L	District Selected N.	A	NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
\$13,718,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,718,077.00	\$7,673,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,673,089.00	
φ.σ,σ,σσσ				*		φ.ο,ο,οοο	φ1,010,000.00	ψ0.00	Ψ0.00	φ0.00	*	φυ.συ	φ1,010,000.00	

	Sı	ıb Project	Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget A	ion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	0000000000	5	Project Name: S	Supp Nutrition Asst P	rogram	Project Category	: Health and Hun	nan Services	Sub Class: 85	55WF				
Projec		Additiona	al benefits start at \$		ending upon the n	umber of individual		AP benefits provide e . There is also a rule						
	NA	'	•	Active	NA	0	No L	District Selected N.	4	NA		0 Red	cipients/Clients	8811
					Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$3,765,764.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765,764.00	\$1,093,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,957.00
\$3,765,764.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765,764.00	\$1,093,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,957.00
Project ID: 6901	0000000000	4	Project Name:	Temp Asst to Needy	Families	Project Category	r: Health and Hun	an Services	Sub Class: 85	 55WK				
Projec		million pe	er month in benefits	to over 3,300 famili	es. The TANF pro	gram allows suppo	rt of subsidized en ble for up to six m	mployment program. uployment for TANF e onths starting July 1,	ligible individuals. Tl 2009 thru Sept 30, 20	hrough ARRA, 80 010□		this area can be re	covered. Supported	
	NA			Active	NA	0	No L	District Selected N.	4	NA		0 Red	cipients/Clients	46
					Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$359,615.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$64,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,391.00
\$359,615.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$64,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,391.00
Project ID: 6901	0000000000		Project Name:	Temp Emerg Food A	sst Pgr	Project Category	$_{\prime}$: Health and Hun	an Services	Sub Class: 85	 55WE				
Projec				s for the receiving, st administration fund				pounds of commodit	y foods that will be po	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA			Active	NA	0		District Selected N.	4	NA		0 Red	cipients/Clients	670
					Budget Determ	nination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$2,300.00		\$0.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$4,327.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00
\$2,300.00		\$0.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$4,327.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00
Project ID: 6901	0000000000	8	Project Name: V	Veatherization		Project Category	/: Energy and We	atherization	Sub Class: 85	55WW				
Projec		the annua	al heating costs of	recipient households	by an average of	approximately 32%	. It serves approx	he energy efficiency of 2,000 high energy bu gy conservation meas	rden households ead					
	NA			Active	NA	0	`	District Selected N.		NA		0 Ног	mes/Buildings	57
					Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$1,638,470.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$205,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,274.00
								_						
\$1,638,470.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$205,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,274.00

School for the Deaf and Blind

Report Period Dec_09

Project ID: 511300000000001 Project Name: Special Needs Equipment

Project Category: Education

Project Abstract: HB645 funding will be used to purchase special needs equipment

Sub Class: 315W1

	Sub Proje	ct Description	Status De	escription	City	Zip Code Scl	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Purchase Equipme	nt	Active	Great I	Falls 594	05 School	for Deaf and Bli NA		NA		0 Stud	dents	422
				Budget Detern	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00
Totals for	Cascade	County											
\$57,657,704.00	\$4,217,169.00	\$857,099.00	\$1,040,615.00	\$3,796,375.00	\$4,219,529.00	\$71,788,491.00	\$20,078,640.00	\$2,809,847.00	\$469,901.00	\$51,193.00	\$1,332,793.00	\$2,801,732.00	\$27,544,106.00
Chouteau	County												
	.====												
Project ID: 65018	nt of Comme		Benton Lake Elem	t Period Dec_09	Project Category:	Education		Sub Class: 78)5\M2				
-		-	Energy Efficiency Im	nrovement	Project Category.	Luucation		Sub Class. 76	JVV2				
Fiojec	NA	d Maintenance and	Schedul		ree 594	40 Benton	Lake Elem NA		NA		1610 Sch	ool Facilities	1
				Budget Detern	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016		Project Name:	Big Sandy		Project Category:	Transportation/Infr	astructure	Sub Class: 73					
Projec	ct Abstract: Sewer	Main Replacement a	and Resurface Johar	nnnes Avenue									
	NA		Schedu	led NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09199	Project Name:	Big Sandy Elem		Project Category:	Education		Sub Class: 78	85W2				
Projec		d Maintenance and	Energy Efficiency Im	•		B/ 0	. = . 5:					. =	
	NA		Finished	C		20 Big Sar	ndy Elem Dia	mond Back Fencing	Havre, MT.			ool Facilities	1
				Budget Detern	mination: Actual	ı		Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00 	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00
Project ID: 65018		Project Name:			Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	a Maintenance and	Energy Efficiency Im		andy 595	20 Bia Sar	ndy H S Pra	airie Sage, Inc.	Big Sandy, M	Т.	12499 Sch	ool Facilities	1
					mination: Actual	9 0u.	, -	-	t Date: Jun_09			etion Date: Aug_09	·
40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$11,249.00	\$11,249.00
\$0.00								יונו נות.	יוון נות.				

		Sub Projec	t Description	Status Desc	ription C	ity 2	Zip Code Sc	hool District	Primary (Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	mt Stal	lucation bilization dget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure A	Amt Stabili	ization	General Gov Stabilization xpenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	650181QS0	9074	Project Name:	Big Sandy Schools		Project Category:	Education		Sub	Class: 785V	V3				
P	Project Abst	ract: Energy	audit												
	Elem	nentary		Finished	Big Sand	dy 595.	20 Big Sa	ndy Elem	CTA Architec	ts & Engineers	Great Falls, M	T.	1816 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Es	timated Start Da	ate: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816.00	\$1,816.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,265.00	\$3,265.00
	High	School		Finished	Big Sand	dy 595.	20 Big Sa	ndy H S	CTA Architec	ts & Engineers	Great Falls, M	т.	4715 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Es	timated Start Da	ate: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.00	\$4,715.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,266.00	\$3,266.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00
Project ID:	650181QS0	9008	Project Name:	Carter County Schools		Project Category:	Education		Sub	Class: 785V	V3				
Р	Project Absti	ract: Energy	audit												
	High	School		Finished	Ekalaka	593.	24 Carter	County H S	Associated C	onstruction Eng	gi Belgrade, MT.		9594 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Esi	timated Start Da	ate: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$8,194.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
	Elem	nentary		Finished	Ekalaka	593.	24 Ekalak	a Elem	Associated C	onstruction Eng	gi Belgrade, MT.		2036 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Est	timated Start Da	ate: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$2,306.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
Project ID:	650181SFF	09413	Project Name:	Carter Elem		Project Category:	Education		Sub	Class: 785V	V2				
Р	Project Abst	ract: Deferred	d Maintenance and	Energy Efficiency Impr	ovement										
	NA			Scheduled	Carter	594.	20 Carter	Elem	NA		NA		1610 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Es	timated Start Da	ate: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
Project ID:	650160CP09	9009	Project Name:	Chouteau		Project Category:	Transportation/Inf	rastructure	Sub	Class: 730V	V3				
Р	Project Abst	ract: County	Road Repair and Ro	econstruction											
	NA			Scheduled	NA	0	No Dis	trict Selected	NA		NA		0 NA		0
					Budget Determi	nation: Actual			Est	timated Start Da	ate: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e n	0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Chouteau Co Joint Service

Project ID: 650181SFF09091

Sub Class: 785W2

Project Category: Education

	Sub Proje	ct Description	Status Des	cription City	Z	p Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund S Budget Amt Re	State Special venue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Great Falls	5940	4 Chou	eau Co Joint Ser R	ob Khulmann	Great Falls, M	Т.	2992 Sch	ool Facilities	1
				Budget Determinati	on: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00
roject ID: 65016	60MP09047	Project Name:	Fort Benton	Pr	oject Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
Projec	t Abstract: Chip Se	eal City Streets, U.S	. Highway 87 Repairs,	and Airport Runway	mprovements								
	NA		Finished	NA	0	No Di	strict Selected N	Α	NA		0 NA		0
				Budget Determinati	on: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
roject ID: 65018		Project Name:	Fort Benton Elem	Pr	oject Category:	Education		Sub Class: 78					
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Fort Benton	5944	2 Fort E	Benton Elem N	Α	NA		23848 Sch	nool Facilities	1
				Budget Determinati	on: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,464.00	\$21,464.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,464.00	\$21,464.00
roject ID: 65018	 81SFF09111	Project Name:	Fort Benton H S	Pr	oject Category:	Education		Sub Class: 78					
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Active	Fort Benton	5944	2 Fort E	Benton H S L	iberty Electric	Fort Benton, N	IT.	18309 Sch	nool Facilities	1
				Budget Determinati	on: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$16,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$16,478.00
 roject ID: 65018		Project Name:	Fort Benton Schools	Pr	oject Category:	Education		Sub Class: 78					
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Fort Benton	5944	2 Fort E	Benton Elem C	TA Architects & Engine	ers Great Falls, M	Т.	6361 Sch	nool Facilities	1
				Budget Determinati	on: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,361.00	\$6,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555.00	\$8,555.00
	High School		Finished	Fort Bentor	5944	2 Fort E	Benton H S C	TA Architects & Engine		 Т.		nool Facilities	1
				Budget Determinati	on: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,884.00	\$10,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	, _	\$8,556.00
\$0.00 \$0.00							L	\$0.00 \$ 0.00					\$8,556.00
Project ID: 65016	\$0.00	\$0.00	\$0.00 	\$0.00	\$17,245.00 	\$17,245.00	\$0.00	φυ.υυ 	\$0.00	\$0.00	\$0.00	\$17,111.00 	

Project Abstract: Main Sewer Line Extension

	Sub Proje	ct Description	Status Descri	ption Ci	ity 2	Zip Code Scho	ol District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.00	\$0.00	\$11,232.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.00	\$0.00	\$11,232.00
Project ID: 65018		Project Name:	Geraldine Elem		Project Category:	Education		Sub Class: 78					
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	vement									
	NA		Finished	Geraldine	e 594	46 Geraldine	e Elem Ro	of USA Service Center	r Portland, OR		12786 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
Project ID: 65018		Project Name:	Geraldine H S		Project Category:	Education		Sub Class: 78	 35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Finished	Geraldin	e 594	46 Geraldine	e H S Tho	reson Construction	Geraldine, M	Γ.	8366 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00
Project ID: 65018	81QS09234	Project Name:	Geraldine Public School		Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Geraldine	e 594	46 Geraldine	e Elem W1	R Consulting Enginee	rs Missoula, MT		8600 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
Project ID: 65018	81SFF09166	Project Name:	Highwood Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Not Schedul	ed Highwoo	d 594	50 Highwood	d Elem NA		NA		12164 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,947.00	\$10,947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,947.00	\$10,947.00
Project ID: 65018	81SFF09167	Project Name:	Highwood H S		Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Highwoo	d 594	50 Highwood	dHS NA		NA		8349 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.00	\$7,514.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.00	\$7,514.00

	Sub Proje	ct Description	Status Descr	ription City	Zip	Code School Dis	trict	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			ate Special T renue Budget Amt	3	eral Silo diture Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09130	Project Name:	Highwood Public School	l Pro	ject Category: E	ducation		Sub Class: 785	5W3				
Projec	ct Abstract: Energy	Efficiency Improven	nent										
	NA		Finished	Highwood	59450	Highwood Elem	Pro	o-Build, Green Light Elec	ctri Great Falls, M	IT., Black Eagle, MT.	10527 Sch	ool Facilities	1
				Budget Determinatio	n: Actual			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
Project ID: 65018	81SFF09387	Project Name:	Knees Elem	Pro	 oject Category: E	ducation		Sub Class: 785	5W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Brady	59416	Knees Elem	NA		NA		3185 Sch	ool Facilities	1
				Budget Determinatio	n: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81QS09181	Project Name:	Vaughn Elem	Pro	 oject Category:	ducation		Sub Class: 785	5W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Vaughn	59487	Vaughn Elem	W	TR Consulting Engineers	Missoula, MT.		8180 Sch	ool Facilities	1
				Budget Determinatio	on: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
Project ID: 65018	81SFF09231	Project Name: \	Warrick Elem	Pro	oject Category: E	ducation		Sub Class: 785	5W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Warrick	59520	Warrick Elem	NA		NA		1610 Sch	ool Facilities	1
				Budget Determinatio	n: Actual			Estimated Start	Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0.00	\$0.00	\$0.00	\$0.00	\$264,141.00	\$185,592.00	\$449,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,506.00	\$173,925.00	\$224,431.00
Dept of Na	atural Resou	rce and Con	SETV Report Pe	eriod Dec_09									
Project ID: 5706		Project Name:		Pro	oject Category: W	ater and Environment		Sub Class: 540)WD				
Projec						us grant under the Amer echnical assistance activ		ry and Reinvestment	Act of 2009. It pro	ovides a source of fir	nancing for the cons	struction of water tre	atment
			distribution Scheduled	Fort Benton	0	No District Sele		CCO General Construct	tio Butte, MT		0 NA		1594
				Budget Determinatio	n: Estimate			Estimated Start	Date: Dec_09		Estimated Comple	tion Date: Mar_10	
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

	Sub Proje	ct Description	Status Descr	iption (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Approp	riation to provdie ex	tended unemployment c	ompensation th	rough June 1, 2010								
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$3,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$3,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	Abstract: Extens	on of Emergency U	nemployment Compens	ation benefit pay	yments. This 100%	federally funded	appropriation will exte	nd the payment of e	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$61,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,188.00
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$61,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,188.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project	Abstract: UI Fed	eral Additional Com	pensation benefit payme 30, 2010. The departme	ents will increase	e weekly benefits to	all claimants (inc	luding Emergency Un	employment Comper	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inci	eased
	NA	67,6 6 6 6 6	Active	NA	0	•	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00	\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00
\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00	\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Modernizat	ion	Project Category	: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	Payments for UI Mo	odernization. Federal fun	nding available fo	or this purpose will	cover approximat	ely one year of expand	ded benefits.					
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Project	Abstract: UI temp	oorary extension and	d expansion of the Trade	Adjustment Pro	ogram, which will ex	pand TAA and TI	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

Project Name: WSD - Remployment Services

Project ID: 6602WSDRES

Sub Class: 790WR

Project Category: Workforce

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	tion Date: Dec_10	
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	rary Extension of Tra	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	1
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,930.00
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,930.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	ipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	2
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment Grar	nts									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$366,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,904.00	\$130,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,658.00
Montana A	rts Council		Report Pe	riod Dec_09									
Project ID: 511400	006	Project Name: A	ARTS MEAN JOBS IN M	IT GRANT	Project Category	: All Other Funding	I	Sub Class: 32	20W1				
Project			for grants that fund enti ceived MAC or C&A fund									s a core part of its m	ission.
	MONTANA PERF	ORMING ARTS CONSO	RTIUM Active	FORT	BENTON 594	142 No Dis	strict Selected NA		NA		0 NA		0
	Anna			Budget Detern	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
Office of Pu	ublic Instru	ction	Report Pe	riod Dec_09									
Project ID: 350100	0000010	Project Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class: 16	60W3				
Project	help th	em ensure that childr	d Reinvestment Act of 20 en with disabilities, inclutana's allocation is \$36.	uding children a									
	Subgrant	. op o do	Active	NA	0	Chout	eau Co Joint Ser NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$124,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,683.00	\$28,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,542.00
\$124,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,683.00	\$28,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,542.00
Project ID: 350100	00000011	Project Name: A	ARRA IDEA Preschool		Project Category	: Education		Sub Class: 16	60W5				
Project	to help	them ensure that chi	d Reinvestment Act of 20 Idren with disabilities, in ent living. Montana's allo	cluding childre	n aged three through								es (LEAs)
	Subgrant	,	Active	NA	0	Chout	eau Co Joint Ser NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,791.00	\$0.00					4 -,	φσ.σσ	·					
, -,		\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	 00000012	·	\$0.00 	\$0.00	\$0.00 Project Category	\$3,791.00	L			\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	t Abstract: The Ar improv	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20 Ing for students most at	009 (ARRA) pr	Project Category ovides \$10 B national meet state academ	\$3,791.00 Education ally in additional FY ic achievement sta	\$0.00 \$0.00 2009 Title I, Pt A fundards. The funds cr	\$0.00 Sub Class: 16 ands for schools that eate an unpreceder	60W2 have high concenti	ations of students fro	om families that live	in poverty in order	o help
Project ID: 350100	t Abstract: The Ar improv	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20	009 (ARRA) pr	Project Category ovides \$10 B national meet state academ	\$3,791.00 Education ally in additional FY ic achievement state economy. Monta	\$0.00 \$0.00 2009 Title I, Pt A fundards. The funds cr	\$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	60W2 have high concenti	ations of students fro	om families that live	in poverty in order	o help
Project ID: 350100	t Abstract: The Ar improv improv	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20 Reing for students most at students and close ach	009 (ARRA) pr risk of failing to hievement gap	Project Category ovides \$10 B national meet state academ	\$3,791.00 Education ally in additional FY ic achievement state economy. Monta	\$0.00 \$0.00	\$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	60W2 have high concentrated opportunity for	ations of students fro	om families that live nent innovative strat 0 NA	in poverty in order	o help ols that
Project ID: 350100	t Abstract: The Ar improv improv	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20 Reing for students most at a students and close act	009 (ARRA) pr risk of failing to hievement gap	Project Category ovides \$10 B nations meet state academs while stimulating th	\$3,791.00 Education ally in additional FY ic achievement state economy. Monta	\$0.00 \$0.00	\$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M.	have high concenting ted opportunity for NA	ations of students fro	om families that live nent innovative strat 0 NA	in poverty in order tegies in Title I school	o help ols that
Project ID: 350100 Project	t Abstract: The Ar improv improv <i>Subgrant</i>	Project Name: A nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A Reinvestment Act of 20 ng for students most at a students and close act Active	009 (ARRA) pr risk of failing to hievement gaps NA Budget Detern	Project Category ovides \$10 B nations o meet state academ s while stimulating th 0 mination: Actual	\$3,791.00 Education ally in additional FY ic achievement state economy. Monta Fort B	\$0.00 \$0.00	\$0.00 Sub Class: 16 nds for schools that eate an unpreceder 5 M. Estimated Star \$0.00	have high concentined opportunity for NA t Date: Sep_09	ations of students fro educators to implem	om families that live nent innovative strat 0 NA Estimated Comple	in poverty in order to egies in Title I school tion Date: Sep_11	o help ols that
Project ID: 350100 Project	t Abstract: The Arimprovimprov	Project Name: A nerican Recovery and e teaching and learning e education for at-risk	ARRA Title I Part A d Reinvestment Act of 20 ng for students most at a students and close act Active \$0.00	009 (ARRA) pr risk of failing to hievement gap: NA Budget Detern \$0.00	Project Category ovides \$10 B nations of meet state academ s while stimulating th of mination: Actual	\$3,791.00 Education ally in additional FY ic achievement state economy. Monta Fort B	\$0.00 ' 2009 Title I, Pt A fundards. The funds cona's allocation \$34.69 Senton Elem NA	\$0.00 Sub Class: 16 ands for schools that eate an unpreceder 5 M. Estimated Star \$0.00	have high concentrated opportunity for NA t Date: Sep_09 \$0.00	ations of students fro educators to implem	om families that live nent innovative strat 0 NA Estimated Comple \$0.00	in poverty in order to egies in Title I school tion Date: Sep_11	o help ols that

Sub Project	t Description	Status Descri	iption	City	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt				State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant		Active	NA	0	Highwo	ood Elem NA		NA		0 NA		0
			Budget Determ	nination: Actual			Estimated Sta	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,684.00	\$958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.00
Subgrant		Active	NA	0	Geraldi	ne Elem NA		NA		0 NA		0
			Budget Detern	nination: Actual			Estimated Sta	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$1,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,090.00	\$21,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.00
0004	Project Name: K-12	BASE Aid-FY10		Project Category	Education		Sub Class: 1	60W8				
				Fiscal Stabilization F	Funds for K-12 BASI	E Aid to public scho	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
K-12 BASE Aid to su		•	NA	0	Fort Be	nton Elem NA		NA		0 Stud	dents	177
fund			Budget Determ	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$29,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,125.00	\$0.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
		neral Active	NA	0	Fort Be	nton H S NA		NA		0 Stud	dents	109
una			Budget Determ	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$29,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,066.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,358.00
	upport school district's gen	neral Active	NA	0	Big Sar	ndy Elem NA		NA		0 Stud	dents	111
una			Budget Determ	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	upport school district's gen	neral Active	NA	0	Big Sar	ndy H S NA		NA		0 Stud	dents	50
una			Budget Determ	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	upport school district's gen	neral Active	NA	0	Warrick	c Elem NA		NA		0 Stud	dents	2
una			Budget Determ	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	upport school district's gen	neral Active	NA	0	Highwo	od Elem NA		NA		0 Stud	dents	50
unu			Budget Determ	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	upport school district's gen	neral Active	NA	0	Highwo	od H S NA		NA		0 Stud	dents	33
und			Budget Detern	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Education Stabilization Budget Amt Subgrant \$0.00 Subgrant \$0.00 \$0	Stabilization Budget Amt Subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 Project Name: K-12 Substract: The Legislature of the State of education programs at Montana (C-12 BASE Aid to support school district's genund \$29,125.00 \$0.00 \$-12 BASE Aid to support school district's genund \$29,066.00 \$0.00 \$-12 BASE Aid to support school district's genund \$18,890.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,522.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,522.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,522.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,522.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,522.00 \$0.00 \$-12 BASE Aid to support school district's genund \$1,759.00 \$0.00 \$-12 BASE Aid to support school district's genund	Education Stabilization Budget Amt Subgrant Active \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$118.890.00 \$0.00 \$0.00 \$128ASE Aid to support school district's general Active und \$13.890.00 \$0.00 \$0.00 \$142 BASE Aid to support school district's general Active und \$15.522.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.759.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.759.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.759.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.759.00 \$0.00 \$0.00 \$0.00 \$0.0	Stabilization Stabilization Budget Amt Budget Detern	Stabilization Stabilization Budget Amt State Special Revenue Budget Amt Subgrant Active NA	Education Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Subgrant Active NA	Education Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Active NA	Education Communication Communication	Education Substract Subs	Statistication Stat		Control Cont

	Sub Project	Description	Status Descri	iption	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to su	pport school district's gene	eral Active	NA	0	Gerald	dine Elem NA		NA		0 Stud	dents	67
	runa			Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$12,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00
	K-12 BASE Aid to su	pport school district's gene	eral Active	NA	0	Gerald	dine H S NA		NA		0 Stud	dents	39
	Tana			Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$4,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548.00
	K-12 BASE Aid to su	pport school district's gene	eral Active	NA	0	Carter	Elem NA		NA		0 Stud	dents	9
	iuna			Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00
		pport school district's gene	eral Active	NA	0	Knees	: Elem NA		NA		0 Stud	dents	16
	fund			Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	pport school district's gene	eral Active	NA	0	Bento	n Lake Elem NA		NA		0 Stud	dents	7
	Tanta			Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$158,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,770.00	\$0.00	\$26,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,856.00
roject ID: 35010	0000001	Project Name: Schl	Nutrition Equip Gra	nts	Project Category	: Education		Sub Class: 16	60W1				
-	t Abstract: The ARF SFAs pu	Project Name: Schl RA provides a one time rchase, renovate, or rep n is \$225,000.	appropriation of \$10	00 million natio	nally for equipment	assistance to schoo		As) participating in	the National Schoo				
-	t Abstract: The ARF SFAs pu	RA provides a one time rchase, renovate, or re	appropriation of \$10	00 million natio	nally for equipment	assistance to schoo ogram. As required		As) participating in rity was given for SI	the National Schoo			ıced-priced meals. M	
-	t Abstract: The ARF SFAs pu allocation	RA provides a one time rchase, renovate, or re	appropriation of \$10 place equipment us	00 million natio ed in the Natio <i>NA</i>	nally for equipment nal School Lunch Pi	assistance to schoo ogram. As required	by the program, prio	As) participating in rity was given for Si	the National Schoo FAs having at least		ible for free or redu	ıced-priced meals. M	lontana's
-	t Abstract: The ARF SFAs pu allocation	RA provides a one time rchase, renovate, or re	appropriation of \$10 place equipment us	00 million natio ed in the Natio <i>NA</i>	nally for equipment nal School Lunch Pr 0	assistance to schoo ogram. As required	by the program, prio	As) participating in rity was given for Si	the National Schoo FAs having at least <i>NA</i>		ible for free or redu	iced-priced meals. M	lontana's
Project	t Abstract: The ARF SFAs pu allocation Subgrant	RA provides a one time rchase, renovate, or repn is \$225,000.	appropriation of \$10 place equipment us <i>Finished</i>	00 million natio ed in the Nation NA Budget Detern	nally for equipment nal School Lunch Pr 0 mination: Actual	assistance to schoo ogram. As required <i>Big Sa</i> \$5,000.00	by the program, prio	As) participating in rity was given for Sf Estimated Star	the National Schoo FAs having at least NA t Date: Jun_09	50% of students elig	ible for free or redu 0 Stud Estimated Comple	ced-priced meals. N dents tion Date: Sep_09 \$0.00	lontana's
Project	t Abstract: The ARF SFAs pu allocation Subgrant \$0.00	RA provides a one time rchase, renovate, or repn is \$225,000.	appropriation of \$10 place equipment us <i>Finished</i> \$0.00	00 million natio ed in the Nation NA Budget Detern \$0.00 NA	nally for equipment nal School Lunch Pi o mination: Actual \$0.00	assistance to schoo ogram. As required <i>Big Sa</i> \$5,000.00	by the program, prio	As) participating in rity was given for SI Estimated Star	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00	50% of students elig	o Studential Studentia	ced-priced meals. N dents tion Date: Sep_09 \$0.00	fontana's 159 \$5,000.00
	t Abstract: The ARF SFAs pu allocation Subgrant \$0.00	RA provides a one time rchase, renovate, or repn is \$225,000.	appropriation of \$10 place equipment us <i>Finished</i> \$0.00	00 million natio ed in the Nation NA Budget Detern \$0.00 NA	nally for equipment nal School Lunch Property of the property	assistance to schoo ogram. As required <i>Big Sa</i> \$5,000.00	by the program, prio	As) participating in rity was given for SI Estimated Star	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00	50% of students elig	o Studential Studentia	dents tion Date: Sep_09 \$0.00	lontana's <i>159</i> \$5,000.00
Project \$5,000.00	t Abstract: The ARF SFAs pu allocation Subgrant \$0.00	RA provides a one time rchase, renovate, or rep n is \$225,000.	appropriation of \$10 place equipment us Finished \$0.00 Finished	00 million nation ed in the Nation NA Budget Determ \$0.00 NA Budget Determ	nally for equipment nal School Lunch Property of the property	assistance to schoo ogram. As required <i>Big Sa</i> \$5,000.00 <i>Gerald</i>	by the program, prior andy Elem NA \$5,000.00 dine Elem NA	As) participating in rity was given for SI Estimated Star \$0.00 Estimated Star	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 NA t Date: Jun_09	50% of students elig	ible for free or redu 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	dents tion Date: Sep_09 \$0.00 dents tion Date: Sep_09	\$5,000.00
\$5,000.00 \$5,000.00 \$10,000.00	*\$0.00	RA provides a one time rchase, renovate, or	appropriation of \$10 place equipment us Finished \$0.00 Finished \$0.00 \$0.00	00 million nationed in the Nationed in the Nationed in the Nationed NA Budget Determinent Solution NA Budget Determinent Solution Solution Solution Solution NA Solution NA Budget Determinent Solution Solution Solution NA Solution NA Budget Determinent Solution NA Solution NA Budget Determinent NA Solution N	nally for equipment nal School Lunch Property of the property	assistance to schoologram. As required Big Sa \$5,000.00 Gerald \$5,000.00 \$10,000.00	by the program, prior andy Elem NA \$5,000.00 dine Elem NA \$5,000.00	As) participating in rity was given for Sf Estimated Star \$0.00 Estimated Star \$0.00	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 NA t Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	sible for free or reduce of Students of St	dents tion Date: Sep_09 \$0.00 dents tion Date: Sep_09 \$0.00	\$5,000.00 \$5,000.00
\$5,000.00 \$5,000.00 \$10,000.00 roject ID: 35010	*\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The ARF SFAs pu allocation al	RA provides a one time rchase, renovate, or report is \$225,000. \$0.00	appropriation of \$10 place equipment us Finished \$0.00 Finished \$0.00 \$0.0	00 million nationed in the National NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 10 biennium under	nally for equipment nal School Lunch Propert Category or HB 645 to support	sassistance to schoologram. As required Big Sa \$5,000.00 Gerald \$5,000.00 \$10,000.00 The Education the level of state experiments as the school of th	\$5,000.00 \$5,000.00 \$10,000.00	As) participating in rity was given for SI Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 NA t Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Estimated Comple \$0.00 Calculated Comple \$0.00 Estimated Comple \$0.00 \$0.00	dents tion Date: Sep_09 \$0.00 dents tion Date: Sep_09 \$0.00 \$0.00	\$5,000.00 \$5,000.00 \$10,000.00
\$5,000.00 \$5,000.00 \$10,000.00 	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 The ARF SFAs pu allocation alloca	RA provides a one time rchase, renovate, or report is \$225,000. \$0.00 \$0.00 Project Name: Sp E slature appropriated \$1	appropriation of \$10 place equipment us Finished \$0.00 Finished \$0.00 \$0.00 cd Maint of Effort FY 1.2M per year of the cation in order to mainty	00 million nationed in the National NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 10 biennium under	nally for equipment nal School Lunch Propert Category or HB 645 to support	\$5,000.00 \$10,000.00 T: Education the level of state ends	\$5,000.00 \$5,000.00 \$10,000.00	As) participating in rity was given for Sf Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 under the Individua	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 NA t Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Estimated Comple \$0.00 Calculated Comple \$0.00 Estimated Comple \$0.00 \$0.00	dents tion Date: Sep_09 \$0.00 dents tion Date: Sep_09 \$0.00 \$0.00 \$0.00	\$5,000.00 \$5,000.00 \$10,000.00
\$5,000.00 \$5,000.00 \$10,000.00 	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 The ARF SFAs pu allocation alloca	RA provides a one time rchase, renovate, or report is \$225,000. \$0.00 \$0.00 Project Name: Sp E slature appropriated \$1 in funding for K-12 educe.	appropriation of \$10 place equipment us Finished \$0.00 Finished \$0.00 \$0.00 cd Maint of Effort FY 1.2M per year of the cation in order to mainty	00 million nationed in the Nat	nally for equipment nal School Lunch Propert Category or HB 645 to support	\$5,000.00 \$10,000.00 T: Education the level of state ends	sty the program, prior andy Elem NA \$5,000.00 dine Elem NA \$5,000.00 \$10,000.00 xpenditures required	As) participating in rity was given for Sf Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 under the Individua	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 Estimated Comple \$0.00 \$0.00 0 Stud \$0.00	dents tion Date: Sep_09 \$0.00 dents tion Date: Sep_09 \$0.00 \$0.00 \$0.00	\$5,000.00 \$5,000.00 \$10,000.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contrac	tor Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure An	General Gov Stabilization It Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Fort B	enton H S	IA	NA		0 Stud	dents	109
				Budget Deter	mination: Actual			Estimated .	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.0	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Big Sa	andy Elem N	IA	NA		0 Stud	dents	111
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.0	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Big Sa	andy HS N	IA	NA		0 Stud	dents	50
				Budget Deter	mination: Actual			Estimated .	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.0	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Warric	k Elem N	<i>IA</i>	NA		0 Stud	dents	2
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.0	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Highw	ood Elem N	<i>IA</i>	NA		0 Stud	dents	50
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.0	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Highw	ood H S	IA	NA		0 Stud	dents	33
				Budget Deter	mination: Actual			Estimated .	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.0	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Gerald	line Elem N	IA.	NA		0 Stud	dents	67
				Budget Deter	mination: Actual			Estimated .	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.0	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Gerald	dine H S	IA	NA		0 Stud	dents	39
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.0	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Carter	Elem N	IA	NA		0 Stud	dents	9
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.0	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Knees	Elem N	IA .	NA		0 Stud	dents	16
				Budget Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.0	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code Sch	hool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Benton	Lake Elem NA		NA		0 Stud	dents	7
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00
\$255,564.00	\$158,770.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$420,144.00	\$60,494.00	\$26,856.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$93,160.00
Public Hea	Ith and Hun	nan Services	Report	Period Dec_09	9								
Project ID: 69010	0000000013	Project Name: A	ging Services Progra	am	Project Category	: Health and Human	n Services	Sub Class: 89	95W1				
Project		Services provides me										the Area Agencies	on Aging
	NA	ur local Senior Cente	r. Meals are prepare Active	a under direction NA	or a registered dietii 0	•	rict Selected NA	sait and individual	preferences, are us <i>NA</i>	daily accommodate		cipients/Clients	0
				Budaet Deter	mination: Estimate			Estimated Star	t Date: Jul 09			etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 690100			Best Begin Scholorsh	· – – – – .		- $ -$		Sub Class: 85					
	Working NA	g families.	Active	NA Budget Deter	0 mination: Estimate	No Dist	rict Selected NA	Estimated Star	NA t Date: Jul 09			cipients/Clients	7
\$3,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,049.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831.00
\$3,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,049.00	\$831.00			φ0.00		φσ.σσ	φοσσσ
							φου 1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831.00
Project ID: 69010	0000000003	Project Name: C	Omm Services Block	Grant	Project Category			\$0.00 		\$0.00	\$0.00	\$0.00	\$831.00
Project ID: 690100 Project	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie y. ARRA funding will	s including: child car allow the HRDC net	support employee, education and	ment, food, housing a job training, provisio	r: Health and Human and healthcare effort on of food, weatheriza provide services for u	n Services s. CSBG funds are u ation and energy ass up to 15,000 additior	Sub Class: 85 tilized by the state' istance, and resour	55WB s ten (10) Human F ce and referral ser	esource Developme	ent Councils (HRDC assists approximat	Cs) to provide projec ely 35,000 househol	s and
-	t Abstract: These service	funds will be used by s in local communitie	local communities to s including: child car	support employee, education and vork to expand e	ment, food, housing a job training, provisio xisting activities and	r: Health and Human and healthcare effort on of food, weatheriza provide services for u	n Services s. CSBG funds are uation and energy ass	Sub Class: 85 tilized by the state istance, and resourtal households.	55WB s ten (10) Human F ce and referral sen	esource Developme	ent Councils (HRDC assists approximat 0 Rec	Cs) to provide projectely 35,000 househole	s and
-	t Abstract: These service annual	funds will be used by s in local communitie	local communities to s including: child car allow the HRDC net	support employee, education and vork to expand e	ment, food, housing a job training, provisio	r: Health and Human and healthcare effort on of food, weatheriza provide services for u	n Services s. CSBG funds are u ation and energy ass up to 15,000 additior	Sub Class: 85 tilized by the state' istance, and resour	55WB s ten (10) Human F ce and referral sen	esource Developme	ent Councils (HRDC assists approximat 0 Rec	Cs) to provide projec ely 35,000 househol	s and
Project \$29,943.00	t Abstract: These service annual NA \$0.00	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC netw <i>Active</i> \$1,232.00	support employee, education and vork to expand en NA Budget Determination \$0.00	ment, food, housing a job training, provisio xisting activities and 0 mination: Estimate \$0.00	Health and Human and healthcare effort of food, weatherize provide services for the No Dist.	n Services s. CSBG funds are unation and energy assup to 15,000 addition in the services of th	Sub Class: 85 stillized by the state's istance, and resourted households. Estimated Star \$0.00	S ten (10) Human F ce and referral ser NA t Date: Jul_09	esource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househole ipients/Clients etion Date: Dec_10 \$0.00	s and ds 0 \$0.00
Project	t Abstract: These service annual	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC network Active \$1,232.00	support employee, education and work to expand expand expand expand expanded by the subset of the su	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00	*: Health and Human and healthcare effort in of food, weatherize provide services for to **No Dist.** \$31,175.00 \$31,175.00	s. CSBG funds are unation and energy assup to 15,000 addition and solution and solution and solution are unation and energy assup to 15,000 addition and solution are unational solution.	Sub Class: 85 tillized by the state' istance, and resourted households. Estimated Star \$0.00 \$0.00	s ten (10) Human Free and referral service and refe	esource Developme	ent Councils (HRDC assists approximat 0 Rec	Cs) to provide projectely 35,000 househole bipients/Clients etion Date: Dec_10	rs and ds
Project \$29,943.00 \$29,943.00	NA \$0.00	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC netw <i>Active</i> \$1,232.00	support employee, education and work to expand expand expand expand expanded by the subset of the su	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00	Health and Human and healthcare effort of food, weatherize provide services for the No Dist.	s. CSBG funds are unation and energy assup to 15,000 addition and solution and solution and solution are unation and energy assup to 15,000 addition and solution are unational solution.	Sub Class: 85 stillized by the state's istance, and resourted households. Estimated Star \$0.00	s ten (10) Human Free and referral service and refe	esource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househole ipients/Clients etion Date: Dec_10 \$0.00	s and ds 0 \$0.00
\$29,943.00 \$29,943.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC network Active \$1,232.00 \$1,232.00	support employee, education and vork to expand expand expand expand expanded by the second support of the seco	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category arrently housed but a	**: Health and Human and healthcare effort in of food, weatherize provide services for the No Dist. \$31,175.00 \$31,175.00 THealth and Human are at risk of becoming	s. CSBG funds are unation and energy assup to 15,000 addition and energy assup to 15,000 addition and energy assup to 15,000 and Services g homeless and need	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral service and refe	sesource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 household ipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$29,943.00 \$29,943.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC network Active \$1,232.00 \$1,232.00	support employee, education and vork to expand expand expand expand expanded by the second support of the seco	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category arrently housed but a	** Health and Human and healthcare effort of food, weatherize provide services for the serv	s. CSBG funds are unation and energy assup to 15,000 addition and energy assup to 15,000 addition and energy assup to 15,000 and Services g homeless and need	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral service and refe	sesource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household ipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$29,943.00 \$29,943.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$1 **These used to	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC network Active \$1,232.00 \$1	support employee, education and vork to expand envork to	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category arrently housed but a	** Health and Human and healthcare effort of food, weatherize provide services for the serv	s. CSBG funds are unation and energy assup to 15,000 addition and energy assup to 15,000 addition and selected NA \$0.00 \$0.00 and Services g homeless and need obtain and retain homes.	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	sten (10) Human Free and referral service and refer	sesource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$29,943.00 \$29,943.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$1 **These used to	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC network Active \$1,232.00 \$1	support employee, education and vork to expand envork to	ment, food, housing a job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term	** Health and Human and healthcare effort of food, weatherize provide services for the serv	s. CSBG funds are unation and energy assup to 15,000 addition and energy assup to 15,000 addition and selected NA \$0.00 \$0.00 and Services g homeless and need obtain and retain homes.	Sub Class: 85 tilized by the state's istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85 d temporary rent or using. This is a new	sten (10) Human Free and referral service and refer	sesource Developmerices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients	\$0.00 \$0.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reir	nb	Project Category	y: Health and Hun	nan Services	Sub Class: 86	60W5				
Project			ices Division is manda								ceiving and investig	gating reports of child	l abuse
	NA	giect and neiping fai	milies stay together or <i>Active</i>	NA	ing placements in ic	•	District Selected N	_	ederal contribution NA	i for triese services.	o NA		0
				Budaet Deterr	mination: Estimate			Estimated Star	t Date: Apr 09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
 oject ID: 69010		-		· – – – – -		y: Health and Hun			_				
-	t Abstract: Childre aband	onment, and cannot	for adoption through t safely remain at home er federal contribution	e. The rights of th	eir parents have be								
	NA		Active	NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 69010	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Categor	y: Health and Hun	nan Services	Sub Class: 89	 92W1				
Project			ederal Medicaid funds			ncrease in the fede	eral Medicaid match r	ate. The enhanced fe	deral Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA service	es and to avert cuts t	to Medicaid services a Active	na provider rates. <i>NA</i>	. 0	No L	District Selected N	4	NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Apr 09		Estimated Comple	etion Date: Dec_10	
\$925,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,300.00	\$517,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,558.00
\$925,300.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$925,300.00	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$517,558.00
ject ID: 69010		-	Supp Nutrition Asst P	· – – – – -		y: Health and Hun							
-	t Abstract: These Addition	funds will increase S anal benefits start at 9	SNAP benefits 13.6 pe \$24 and increase dep al administrative fundi	rcent and provide ending upon the r	es funding for admin	istrative costs. SN	AP benefits provide e	ligible households ar	opportunity to ob				
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	cipients/Clients	269
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$103,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,433.00	\$30,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,134.00
\$103,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,433.00	\$30,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,134.00
 oject ID: 69010	00000000004	Proiect Name:	Temp Asst to Needy F	amilies	Proiect Categor	y: Health and Hun	an Services	Sub Class: 85	 55WK				
Project	million	per month in benefit	o continue cash asst for the continue cash as	es. The TANF progh WoRC contract NA	ogram allows suppo ctors & will be availa 0	rt of subsidized en ble for up to six m	ployment for TANF e	ligible individuals. Th 2009 thru Sept 30, 20 4	nrough ARRA, 80 010⊡ <i>NA</i>		this area can be red	covered. Supported	des \$1.3
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
							1						
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00

	Sub Project	Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Budget Amt Sta	Education abilization udget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
oject ID: 6901000000	000007	Project Name: Tem	np Emerg Food As	st Pgr	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	5WE				
Project Abst	tract: This prog	gram provides funds fo	r the receiving, sto	oring, distribution	and delivery of the	additional 339,930	pounds of commodity	y foods that will be pu	rchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
NA		receive 40% of the ad	dministration funds Active	made available, v	vnich is \$28,887.6 n		District Selected N	Δ	NA		0 Red	cipients/Clients	0
701			7101110		=	740 2	Sistrict Gelected 147					•	v
				Buaget Determ	ination: Estimate		ı	Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00 		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 6901000000	800000	Project Name: Wea	atherization		Project Categor	ry: Energy and We	atherization	Sub Class: 85	5WW				
Project Abst	the annua	nds will provide grants al heating costs of reci nilies & to double the a	ipient households	by an average of	approximately 32%	6. It serves approx	2,000 high energy but	rden households eacl	low-income indiving year. ARRA fund	duals, thereby reduction will allow the W	cing their energy cor eatherization Progr	sts. The program has am to serve at least	s reduced 2,500
NA			Active	NA	0	No L	District Selected No	4	NA		0 Hor	mes/Buildings	5
				Budget Determ	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Mar_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$28,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,760.00
\$70,891.00	φυ.υυ												\$28,760.00
\$70,891.00 \$70,891.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$28,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Y=0,: 00:00
\$70,891.00 \$1,138,551.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1,232.00 \$282,032.00	\$0.00 \$0.00 \$269,951.00	\$0.00 \$0.00 \$185,592.00	\$70,891.00 \$1,139,783.00 \$3,007,564.00	\$577,810.00	\$0.00 \$0.00 \$26,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,810.00 \$1,027,037.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00	\$0.00 \$0.00 10uteau \$158,770.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,139,783.00	\$577,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,810.00
\$70,891.00 \$1,138,551.00 Stals for Ch \$2,111,219.00		\$0.00 County \$0.00	\$1,232.00 \$282,032.00	\$0.00	\$0.00	\$1,139,783.00	\$577,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,810.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 ster Counce Commissioner	======================================	\$0.00 County \$0.00	\$1,232.00 \$282,032.00 Report I	\$0.00 \$269,951.00 Period Dec_09	\$0.00	\$1,139,783.00 \$3,007,564.00	\$577,810.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$577,810.00
\$70,891.00 \$1,138,551.00 Stals for Ch \$2,111,219.00 Ister Coun Commissioner Oject ID: 5102000000 Project Abst	\$0.00 \$0.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00	\$0.00 County \$0.00 Project Name: Come to mitigate the need to	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition fo	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude	\$0.00 \$185,592.00 Project Categor	\$1,139,783.00 \$3,007,564.00 •y: Education mmunity colleges	\$577,810.00	\$0.00 \$26,856.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$56,316.00	\$0.00 \$173,925.00	\$577,810.00 \$1,027,037.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 Ister Coun Commissioner oject ID: 5102000000 Project Abst	\$0.00 \$0.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00	\$0.00 County \$0.00 \$0.00 Project Name: Com	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for	\$0.00 \$269,951.00 Period Dec_09	\$0.00 \$185,592.00 Project Categor	\$1,139,783.00 \$3,007,564.00 •y: Education mmunity colleges	\$577,810.00	\$0.00 \$26,856.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$56,316.00	\$0.00	\$577,810.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 Ister Coun Commissioner oject ID: 5102000000 Project Abst	\$0.00 \$0.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00	\$0.00 County \$0.00 Project Name: Come to mitigate the need to the need to increase tuition	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude	\$185,592.00 \$185,592.00 Project Categor at the three cordity 0	\$1,139,783.00 \$3,007,564.00 •y: Education mmunity colleges	\$577,810.00	\$0.00 \$26,856.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$56,316.00	\$0.00 \$173,925.00	\$577,810.00 \$1,027,037.00
\$70,891.00 \$1,138,551.00 Stals for Ch \$2,111,219.00 Ister Coun Commissioner Project Abst Fund	\$0.00 \$0.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00	\$0.00 County \$0.00 Project Name: Come to mitigate the need to the need to increase tuition	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C	\$185,592.00 \$185,592.00 Project Categor at the three cordity 0	\$1,139,783.00 \$3,007,564.00 •y: Education mmunity colleges	\$577,810.00 \$769,940.00	\$0.00 \$26,856.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$56,316.00	\$0.00 \$173,925.00	\$577,810.00 \$1,027,037.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 ster Coun commissioner oject ID: 5102000000 Project Abst	\$0.00 \$0.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00 \$158,770.00	\$0.00 County \$0.00 Project Name: Com to mitigate the need to the need to increase tuition Miles Community College	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active tie	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ	\$185,592.00 \$185,592.00 Project Categor at the three condity 0 ination: Actual	\$1,139,783.00 \$3,007,564.00 *y: Education mmunity colleges	\$577,810.00 \$769,940.00 District Selected NA	\$0.00 \$26,856.00 Sub Class: 26	\$0.00 \$0.00 0W4 NA Date: Jul_09	\$0.00 \$0.00	\$0.00 \$56,316.00 0 Stude Estimated Comple	\$0.00 \$173,925.00 dents	\$577,810.00 \$1,027,037.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 ster Counce commissioner oject ID: 5102000000 Project Abst Functions (\$0.00 \$0.00	\$0.00 \$0.00 TOUTEAU \$158,770.00 TY TY Tr of Higher \$000004 Stract: Funding to mitigate the idents students at the idents at the idents at \$0.00 \$0.00 \$0.00	\$0.00 County \$0.00 Project Name: Com to mitigate the need to the need to increase tuition Miles Community College \$40,785.00	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active ie \$0.00 \$0.00	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ \$0.00 \$0.00	\$0.00 \$185,592.00 Project Categor ats at the three cor ity 0 ination: Actual	\$1,139,783.00 \$3,007,564.00 Ty: Education mmunity colleges No L \$40,785.00	\$577,810.00 \$769,940.00 District Selected NA	\$0.00 \$26,856.00 Sub Class: 26 4 Estimated Start	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,261.00 \$26,261.00	\$0.00 \$0.00 \$0.00	\$0.00 \$56,316.00 0 Stude Estimated Complete \$0.00	\$0.00 \$173,925.00 dents etion Date: Jun_11 \$0.00	\$577,810.00 \$1,027,037.00 397 \$26,261.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 Ster Coun commissioner oject ID: 5102000000 Project Abst Function \$0.00 \$0.00 \$0.00 oject ID: 5102000000	\$0.00 \$0.00 \$0.00 \$158,770.00 \$0.000004 \$tract: Funding to mitigate the idents students at \$0.00 \$0.00 \$0.00	\$0.00 County \$0.00 Project Name: Com to mitigate the need to the need to increase tuition Miles Community College \$40,785.00 \$40,785.00	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active ie \$0.00 \$0.00 nm. College Budge	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ \$0.00 \$0.00 et Restore	\$185,592.00 Project Categor of the at the three core ity 0 ination: Actual \$0.00 Project Categor	\$1,139,783.00 \$3,007,564.00 sy: Education mmunity colleges No L \$40,785.00 \$40,785.00	\$577,810.00 \$769,940.00 District Selected N/	\$0.00 \$26,856.00 Sub Class: 26 4 Estimated Start \$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00 \$0.00 0W4 <i>NA</i> Date: Jul_09 \$26,261.00 \$26,261.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$56,316.00 0 Stude Estimated Complete \$0.00	\$0.00 \$173,925.00 dents etion Date: Jun_11 \$0.00	\$577,810.00 \$1,027,037.00 397 \$26,261.00
\$70,891.00 \$1,138,551.00 tals for Ch \$2,111,219.00 Ister Counce Commissioner Oject ID: 5102000000 Project Abst Function \$0.00 \$0.00 Project Abst Project Abst Project Abst Project Abst	\$0.00 \$0.00 TOUTEAU \$158,770.00 TY TY Tract: Funding to mitigate the idents students at \$0.00 \$0.0	\$0.00 County \$0.00 Project Name: Com to mitigate the need to the need to increase tuition Miles Community College \$40,785.00 \$40,785.00 Project Name: Com	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active ie \$0.00 \$0.00 mm. College Budge tions, Reinvestmen	\$0.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ \$0.00 \$0.00 et Restore	\$185,592.00 Project Categor ins at the three consists at the three consists and the second	\$1,139,783.00 \$3,007,564.00 y: Education mmunity colleges No L \$40,785.00 \$40,785.00 y: Education stabilize budgets fo	\$577,810.00 \$769,940.00 District Selected N/	\$26,856.00 \$26,856.00 Sub Class: 26 ### Estimated Start \$0.00 \$0.00 Sub Class: 26 ###################################	\$0.00 \$0.00 \$0.00 0W4 <i>NA</i> Date: Jul_09 \$26,261.00 \$26,261.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$56,316.00 0 Stude Estimated Complete \$0.00	\$0.00 \$173,925.00 dents etion Date: Jun_11 \$0.00 \$0.00	\$577,810.00 \$1,027,037.00 397 \$26,261.00
\$70,891.00 \$1,138,551.00 Ptals for Ch \$2,111,219.00 Ister Councillater Councillat	\$0.00 \$0.00 TOUTEAU \$158,770.00 TY TY Tract: Funding to mitigate the idents students at \$0.00 \$0.0	\$0.00 County \$0.00 Project Name: Community College \$40,785.00 \$40,785.00 Project Name: Community College \$40,785.00 Project Name: Community College \$40,785.00	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active ie \$0.00 \$0.00 mm. College Budge tions, Reinvestmen	\$269,951.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ \$0.00 \$0.00 et Restore at dollars were allo	\$185,592.00 Project Categor at the three contity 0 ination: Actual \$0.00 Project Categor actual \$0.00 Project Categor actual	\$1,139,783.00 \$3,007,564.00 y: Education mmunity colleges No L \$40,785.00 \$40,785.00 y: Education stabilize budgets fo	\$577,810.00 \$769,940.00 Sistrict Selected No.00 \$0.00 The three community	\$26,856.00 \$26,856.00 Sub Class: 26 ### Estimated Start \$0.00 \$0.00 Sub Class: 26 ###################################	\$0.00 \$0.00 \$0.00 0W4 <i>NA</i> Date: Jul_09 \$26,261.00 0W1 prevent the need <i>NA</i>	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$56,316.00 0 Student Stu	\$0.00 \$173,925.00 dents etion Date: Jun_11 \$0.00 \$0.00	\$577,810.00 \$1,027,037.00 397 \$26,261.00 \$26,261.00
\$70,891.00 \$1,138,551.00 Itals for Ch \$2,111,219.00 Ister Counce Commissioner Oject ID: 5102000000 Project Abst Function resid \$0.00 \$0.00 Project Abst	\$0.00 \$0.00 TOUTEAU \$158,770.00 TY TY Tract: Funding to mitigate the idents students at \$0.00 \$0.0	\$0.00 County \$0.00 Project Name: Community College \$40,785.00 \$40,785.00 Project Name: Community College \$40,785.00 Project Name: Community College \$40,785.00	\$1,232.00 \$282,032.00 Report I nm Coll Tuition Mit o increase tuition for on for Active ie \$0.00 \$0.00 mm. College Budge tions, Reinvestmen	\$269,951.00 \$269,951.00 Period Dec_09 igation or residents stude Miles C Budget Determ \$0.00 \$0.00 et Restore It dollars were allow Miles C	\$185,592.00 Project Categor at the three contity 0 ination: Actual \$0.00 Project Categor actual \$0.00 Project Categor actual	\$1,139,783.00 \$3,007,564.00 y: Education mmunity colleges No L \$40,785.00 \$40,785.00 y: Education stabilize budgets fo	\$577,810.00 \$769,940.00 \$769,940.00 \$0.00 \$0.00 The three community District Selected No	\$0.00 \$26,856.00 Sub Class: 26 4 Estimated Start \$0.00 \$0.00 Sub Class: 26 colleges and to help	\$0.00 \$0.00 \$0.00 0W4 <i>NA</i> Date: Jul_09 \$26,261.00 0W1 prevent the need <i>NA</i>	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$56,316.00 0 Student Stu	\$0.00 \$173,925.00 dents tion Date: Jun_11 \$0.00 \$0.00	\$577,810.00 \$1,027,037.00 397 \$26,261.00 \$26,261.00

Project Abstract: Additional funding to mitigate tuition for resident students

	Sub Projec	ct Description	Status Desc	cription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Funding to assist w Community College	ith deferred maintenance a	at Miles Active	Miles C	ity 0	No D	District Selected NA		NA		0 NA	l	0
	Community Conege			Budget Determ	ination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Compl	letion Date: Jun_11	
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485.00	\$0.00	\$5,485.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485.00	\$0.00	\$5,485.00
\$0.00	\$0.00	\$643,079.00	\$0.00	\$406,423.00	\$0.00	\$1,049,502.00	\$0.00	\$0.00	\$26,261.00	\$0.00	\$153,914.00	\$0.00	\$180,175.00
Crime Con	trol Divisior	1	Report P	Period Dec_09									
Project ID: 41070	9VR0190484	Project Name: Cus	ster County Attorney	/	Project Category:	Public Safety		Sub Class: 1	65W1				
Project		Witness Program - Res Fallon, Garfield and Ca		ms by providing s	support services, co	urt related service	s, personal advocacy	and restitution adv	ocacy. The prograr	n also utilizes a cour	rthouse facility cani	ne. Service area inc	ludes
	NA	Tallott, Garneld and Oc	Active	Miles C	ity 593	801 No D	District Selected NA		NA		0 Re	cipients/Clients	56
				Budget Determ	ination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Compl	letion Date: Jun_10	
\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00	\$11,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,664.00
\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00	\$11,664.00	\$0.00	\$0.00	\$0.00	\$0.00		\$11,664.00
Project ID: 41070	 9GR0190630	Project Name: Red	-	 stance	Project Category	Public Safety		Sub Class: 1	65W3				
Project	t Abstract: Miles C	ity Police - Rifles and s	hotguns										
	NA		Active	Miles C	ity 593	801 No D	District Selected NA		NA		0 Re	cipients/Clients	12
				Budget Determ	ination: Actual			Estimated Sta	urt Date: Oct_09		Estimated Compl	letion Date: Jun_10	
\$7,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,645.00	\$6,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,645.00
\$7,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,645.00	\$6,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,645.00
\$28,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,754.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00
Departmen	nt of Adminis	stration	Report P	Period Dec_09									
Project ID: 61010	00000000002	Project Name: Inte	eroperability Montan	a	Project Category:	Public Safety		Sub Class: 6	05W2				
Project		ential continuation of the rareas of the	e Interoperability Mo	ontana (IM) Comr	nunication Project d	eployment and is	intended to continue	he build-out of the	IM public safety rac	io system to regions	s in central and eas	tern Montana, with fu	iture impact
	Build-out of Interope	erability Montana Commur	nication Active	Miles C	ity 593	801 No D	District Selected NA		NA		0 NA	I	0
	Project deployment			Budget Determ	ination: Estimate			Estimated Sta	nrt Date: Oct_09		Estimated Compl	letion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61010	00000000001	Project Name: Sto	of MT Data Centers		Project Category:	All Other Fundin	 ng	Sub Class: 6	605W1				
Project	t Abstract: Equipm	ent for the State of MT	Data Center (SMDC	C).									
	Equipment for the S	SMDC.	Active	Miles C	ity 593	801 No D	District Selected NA		NA		0 NA	l	0
				Budget Determ	ination: Estimate			Estimated Sta	nt Date: Jan_10		Estimated Compl	letion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Desc	ription (City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Departmer	nt of Comme	erce	Report P	eriod Dec_09									
Project ID: 65018	81SFF09409	Project Name:	Big Country Coop		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	ed Maintenance and	I Energy Efficiency Impre	ovement									
	NA		Scheduled	Miles C	ity 593	301 Big (Country Coop NA		NA		7954 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,158.00	\$7,158.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,158.00	\$7,158.00
Project ID: 65016	 60CP09010	Project Name:	Custer		Project Category	Transportation/I	 nfrastructure	Sub Class: 7	730W3				
Projec	t Abstract: County	Road and Building:	s, including Silo Loop Ro	oad, Pine Hills Im	provement, and Co	ounty Building Rep	pair and Remodel						
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,238.00	\$0.00	\$140,238.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,238.00	\$0.00	\$140,238.00
Project ID: 65018			Custer County H S		Project Category			 Sub Class: 7					
-			I Energy Efficiency Impre	ovement									
	NA		Scheduled		ity 593	301 Cust	er County H S NA		NA		71616 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,455.00	\$64,455.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64,455.00	\$64,455.00
Project ID: 65016		Project Name:			Project Category								
•		al Repairs and Main	-		i rojout datogory	· ··anoponanom							
	NA	ar ropano ana mam	Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep 10	
Φ0.00	Ф0.00	ФО ОО	ФО ОО	-		\$6,982.00	Ф0.00		-	Ф0.00	,	, _	ФС 204 00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$6,982.00 \$6,982.00	\$0.00 \$0.00	\$6,982.00 \$6,982.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$6,284.00 \$6,284.00	\$0.00 \$0.00	\$6,284.00
		Project Name:			Project Category								— — — — — — — — — — — — — — — — — — —
Project ID: 65018		-	I Energy Efficiency Impr	ovomont	Project Category	. Luucalion		Sub Class. 7	763WZ				
Projec	NA	ed Maintenance and	Not Sched		593	338 Kins	ey Elem NA		NA		7875 Sch	nool Facilities	1
				Budget Determ			-		art Date: Aug_09			etion Date: Sep_10	
•			•						-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Descri	iption C	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	Miles Ci	ity 593	301 Kirch	er Elem Ba	rry Anderson	Miles City, M	т.	6300 Sch	ool Facilities		1
				Budget Determi	nation: Actual			Estimated Sta	nt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00	
Project ID: 65016	60MP09083	Project Name:	Miles City		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 7	30W4					
Project	t Abstract: Stormw	ater System Sedime	ent Removal; Debris Rer	moval										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 65018	81SFF09277	Project Name:	Miles City Elem		Project Category:	: Education		Sub Class: 7	'85W2					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement										
	NA		Scheduled	Miles Ci	ity 593	301 Miles	City Elem NA		NA		143965 Sch	ool Facilities		1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	
Project ID: 65018	81QS09087	Project Name:	Miles City Public School	s	Project Category	: Education		Sub Class: 7	'85W3					
Project	t Abstract: Energy	Efficiency Improven	nent											
	NA		Finished	Miles Ci	ty 593	301 Miles	City Elem Ye	llowstone Elec-Regan	n Plu Billings, MT.,	Miles City, MT.	416863 Sch	ool Facilities		2
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	
Project ID: 65018	81SFF09208	Project Name:	S H Elem		Project Category:	: Education		Sub Class: 7	'85W2					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement										
	NA		Scheduled	Miles Ci	ity 593	301 S H E	Elem NA		NA		1575 Sch	ool Facilities		1
				Budget Determi	nation: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 65018	31SFF09210	Project Name:	S Y Elem		Project Category	Education		Sub Class: 7	~ '85W2					_
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement										
	NA		Scheduled	Miles Ci	ty 593	301 S Y E	Elem NA		NA		1575 Sch	ool Facilities		1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Proje	ct Description	Status Descr	iption Cit	y Zip	Code So	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09330	Project Name: S	Spring Creek Elem	F	Project Category: E	Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	d Maintenance and E	Energy Efficiency Impro	vement									
	NA		Scheduled	Lewistowr	n 59457	7 Spring	g Creek Elem NA	l	NA		945 Scho	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Complet	ion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09222	Project Name: T	rail Creek Elem	F	Project Category:	Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	d Maintenance and E	Energy Efficiency Impro	vement									
	NA		Scheduled	Miles City	59301	Trail C	Creek Elem NA	ľ	NA		1575 Scho	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Complet	ion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$735,431.00	\$1,053,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,522.00	\$720,386.00	\$866,908.00
Departmen	t of Transp	ortation	Report Pe	eriod Dec_09									
Project ID: 54010		Project Name: N	Miles City	F	 Project Category: ∃	ransportation/In	frastructure	Sub Class: 48	30W1				
Project	t Abstract: 13 Pas	senger Bus											
	NA		Not Schedu	led NA	0	No Dis	strict Selected IN	TERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLORAL	52733 NA		0
				Budget Determina	ation: Estimate			Estimated Star	t Date: Aug_09		Estimated Complet	ion Date: Jun_10	
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No Dis	strict Selected IN	TERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLORAL) 35650 NA		0
				Budget Determina	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	rrections		Report Pe	eriod Dec 09									
Project ID: 64010		Project Name: F	Pine Hills Vacancy Savi	_	 Project Category: F	Public Safety		Sub Class: 70	D1W1				
-		et vacancy savings fo	or direct care staff.			·							
	Personnel costs to	offset vacancy savings	Active	Miles City	59301	No Dis	strict Selected NA	l	NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Jun_11	
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00
Dept of En	vironmental	Quality	Report Pa	eriod Dec 09									

	Sub Projec	t Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301E	E604b000001	Project Name: V	Vater Quality Grant		Project Category	: Water and Envir	onment	Sub Class: 42	20W9				
Project	t Abstract: Section	604(b) of the CWA p	provides for the rese	ervation each fiscal	year of 1 percent of	f each State's CWS	SRF allotment (or \$10	0,000, if that is grea	ter) "to carry out pl	anning" under Sectio	ons 205(j) and 303(e) of the CWA.	
		tablish current conditior macro-invertebrates, pe		led Various	s 0	No D	istrict Selected NA		NA		0 NA		0
	amphibians/reptiles) and their habitat in dra ioated CBNG develoon	ainages	Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	ce and Cons	Serv Report	Period Dec_09									
Project ID: 5706	DW0120	Project Name: B	selgrade		Project Category	: Water and Envir	onment	Sub Class: 54	10WD				
Project							the American Recove	ry and Reinvestmer	it Act of 2009. It pro	vides a source of fir	nancing for the cons	struction of water trea	atment
		and associated infra- ment of old, leaking dist	. •	rastructure, progra Miles C				ME Construction	Bozeman, MT		750000 NA		8047
	mains	, 0			nination: Estimate			Estimated Star	t Data: Iul 00		Estimated Comple	tion Date: Oct 109	
				-			1		_			_	
\$416,300.00	\$0.00 	\$0.00	\$333,700.00	\$0.00	\$0.00 \$ 0.00	\$750,000.00 \$750,000.00	\$0.00	\$0.00	\$0.00	\$21,067.00	\$0.00	\$0.00	\$21,067.00
6446 000 00	***	40.00			80 00	\$750,000,00	\$0.00	\$0.00	\$0.00	\$21,067.00	\$0.00	\$0.00	\$21,067.00
\$416,300.00 Project ID: 5706D		\$0.00 		\$0.00 	Project Category	: Water and Envir	onment	Sub Class: 54					
Project ID: 5706	DW0137 t Abstract: This is a facilities	Project Name: N	files City 2009 Drinking Waastructure, green in	 ter State Revolving	Project Category Fund (DWSRF) stir m administration an	The state of the s	onment the American Recove				nancing for the cons	struction of water trea	atment <i>8487</i>
Project ID: 5706	DW0137 t Abstract: This is a facilities Miles City -Replace	Project Name: Ma a Federal Fiscal Year a and associated infra	files City 2009 Drinking Waastructure, green in	ter State Revolving frastructure, progra	Project Category Fund (DWSRF) stir m administration an	The state of the s	onment the American Recove	ry and Reinvestmer	nt Act of 2009. It pro		18011 NA	struction of water treation tion Date: Mar_10	
Project ID: 5706	DW0137 t Abstract: This is a facilities Miles City -Replace	Project Name: Ma a Federal Fiscal Year a and associated infra	files City 2009 Drinking Waastructure, green in	ter State Revolving frastructure, progra	Project Category Fund (DWSRF) stir m administration an	The state of the s	onment the American Recove	ry and Reinvestmer	nt Act of 2009. It pro		18011 NA		
Project ID: 5706E	t Abstract: This is a facilities Miles City -Replace mains.	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking dist	files City r 2009 Drinking Waastructure, green int	ter State Revolving frastructure, progra Miles C Budget Detern	Project Category Fund (DWSRF) stir m administration an City 0 mination: Estimate	: Water and Envir mulus grant under d technical assista	onment the American Recove nce activities. istrict Selected Ca	ry and Reinvestmer scade Pipeline Estimated Star	nt Act of 2009. It pro Meridian, Idah t Date: Dec_09	0	18011 NA Estimated Comple	tion Date: Mar_10	8487
Project ID: 5706E Project \$416,300.00	t Abstract: This is a facilities Miles City -Replace mains.	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking dist	files City r 2009 Drinking Wa astructure, green in tribution Active	ter State Revolving frastructure, progra <i>Miles C</i> <i>Budget Detern</i> \$0.00	Project Category Fund (DWSRF) stir Im administration an City 0 Inination: Estimate \$0.00	water and Envir mulus grant under d technical assista No D	onment the American Recove nce activities. istrict Selected Ca	ry and Reinvestmer scade Pipeline Estimated Star \$0.00	Meridian, Idah t Date: Dec_09 \$0.00	\$18,011.00	18011 NA Estimated Comple	tion Date: Mar_10 \$0.00	<i>\$487</i> \$18,011.00
Project ID: 5706E Project \$416,300.00 \$416,300.00	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking discounty \$0.00	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 \$667,400.00	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00	Project Category Fund (DWSRF) stir m administration an City 0 nination: Estimate \$0.00 \$0.00 \$0.00	water and Envirumulus grant under d technical assista	the American Recovence activities. strict Selected Care \$0.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00	Meridian, Idah t Date: Dec_09 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00	tion Date: Mar_10 \$0.00 \$0.00	\$18,011.00 \$18,011.00
Project ID: 5706E Project \$416,300.00 \$416,300.00 \$832,600.00	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 \$0.00 Industry	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking discounty \$0.00	files City r 2009 Drinking Water astructure, green in tribution Active \$333,700.00 \$333,700.00 \$667,400.00 Report	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00	Project Category Fund (DWSRF) stir m administration an City 0 nination: Estimate \$0.00 \$0.00 \$0.00	water and Envirumulus grant under ditechnical assistance No D \$750,000.00 \$750,000.00 \$1,500,000.00	the American Recovence activities. strict Selected Care \$0.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00	tion Date: Mar_10 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB	Project Name: Market Name: Mark	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 Report	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category Fund (DWSRF) stir Im administration an City 0 nination: Estimate \$0.00 \$0.00 \$0.00 Project Category	**: Water and Environmulus grant under dechnical assistant No D \$750,000.00 \$750,000.00 \$1,500,000.00	spinor to the American Recoverate activities. Spinor Spinor	ry and Reinvestmer scade Pipeline Estimated Star \$0.00	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00	tion Date: Mar_10 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB	Project Name: Ma Federal Fiscal Year and associated inframent of old, leaking disconnection \$0.00 \$0.00 \$0.00 Project Name: U	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 Report	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category Fund (DWSRF) stir Im administration an City 0 nination: Estimate \$0.00 \$0.00 \$0.00 Project Category	**: Water and Environmulus grant under dechnical assistant No D \$750,000.00 \$750,000.00 \$1,500,000.00	the American Recovence activities. strict Selected Care \$0.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00	tion Date: Mar_10 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB t Abstract: Appropri	Project Name: Ma Federal Fiscal Year and associated inframent of old, leaking disconnection \$0.00 \$0.00 \$0.00 Project Name: U	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 the Period Dec_09 and compensation the NA	Project Category Fund (DWSRF) stir Im administration an City 0 nination: Estimate \$0.00 \$0.00 \$0.00 Project Category	**: Water and Environmulus grant under dechnical assistant No D \$750,000.00 \$750,000.00 \$1,500,000.00	spinor to the American Recoverate activities. Spinor Spinor	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 75	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB t Abstract: Appropri	Project Name: Ma Federal Fiscal Year and associated inframent of old, leaking disconnection \$0.00 \$0.00 \$0.00 Project Name: U	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 the Period Dec_09 and compensation the NA	Project Category Fund (DWSRF) stirum administration and City 0 Inination: Estimate \$0.00 \$0.00 \$0.00 Project Category Brough June 1, 2010	**: Water and Environmulus grant under dechnical assistant No D \$750,000.00 \$750,000.00 \$1,500,000.00	spinor to the American Recoverate activities. Spinor Spinor	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 75	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00	\$18,011.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB t Abstract: Appropri	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking distance \$0.00 \$0.00 \$0.00 Project Name: Unitation to provdie external extern	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme Active	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 the Period Dec_09 Int compensation the NA Budget Determ	Project Category Fund (DWSRF) stirum administration and City 0 Inination: Estimate \$0.00 \$0.00 \$0.00 Project Category Brough June 1, 2010 0 Inination: Estimate	**: Water and Environmulus grant under dechnical assistation No D \$750,000.00 \$750,000.00 \$1,500,000.00	strict Selected NA	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E Project	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 Industry BenEB t Abstract: Appropring NA \$0.00 \$0.00	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking distribution of the second s	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 Report II - Benefits EB ended unemployme Active \$0.00 \$0.00	ter State Revolving frastructure, progra Miles C Budget Determ \$0.00 \$0.00 \$0.00 the Period Dec_09 Int compensation the NA Budget Determ \$0.00	Project Category Fund (DWSRF) stirum administration and City 0 Inination: Estimate \$0.00 \$0.00 Project Category Frough June 1, 2010 0 Inination: Estimate \$0.00	\$750,000.00 \$750,000.00 \$1,500,000.00 \$172,179.00 \$172,179.00	\$0.00 so.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 75 Estimated Star	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00 SONF NA t Date: Apr_09 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$18,011.00 \$39,078.00	18011 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00 \$6,955.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E Project \$172,179.00 \$172,179.00 Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking distance of the second secon	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme	ter State Revolving frastructure, programiles Constructure, programiles Constructure, programiles Constructure, programiles Constructure, programiles Construction Solution So	Project Category Fund (DWSRF) stir Im administration and City 0 Inination: Estimate \$0.00 \$0.00 Project Category Irough June 1, 2010 0 Inination: Estimate \$0.00 Project Category Irough June 1, 2010 O Inination: Estimate	** Water and Environmulus grant under dechnical assista No D \$750,000.00 \$750,000.00 \$1,500,000.00 **: Workforce \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00	\$0.00 \$0.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79 d the payment of er	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00 \$0.00 \$0.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00 1 through Dec 31 20	tion Date: Mar_10 \$0.00 \$0.00 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00 \$6,955.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E Project \$172,179.00 \$172,179.00 Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00 \$0.00 \$0.00 Industry BenEB t Abstract: Appropring NA \$0.00 \$0.00 Solution So	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking distance of the second secon	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme	ter State Revolving frastructure, programiles Construction (Construction	Project Category Fund (DWSRF) stir Im administration and City 0 Inination: Estimate \$0.00 \$0.00 Project Category Irough June 1, 2010 0 Inination: Estimate \$0.00 Project Category Irough June 1, 2010 O Inination: Estimate	** Water and Environmulus grant under dechnical assista No D \$750,000.00 \$750,000.00 \$1,500,000.00 **: Workforce \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00	strict Selected NA \$6,955.00 \$6,955.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79 d the payment of er	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00 \$0.00 \$0.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tion Date: Mar_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00
\$416,300.00 \$416,300.00 \$832,600.00 Labor and Project ID: 6602E Project \$172,179.00 \$172,179.00 Project ID: 6602E	t Abstract: This is a facilities Miles City -Replace mains. \$0.00	Project Name: Ma Federal Fiscal Years and associated inframent of old, leaking distance of the second secon	files City r 2009 Drinking Wa astructure, green in tribution Active \$333,700.00 \$333,700.00 \$667,400.00 Report II - Benefits EB ended unemployme	ter State Revolving frastructure, programiles Constructure, programiles Constructure, programiles Constructure, programiles Constructure, programiles Construction Solution So	Project Category Fund (DWSRF) stir Im administration and City 0 Inination: Estimate \$0.00 \$0.00 Project Category Irough June 1, 2010 0 Inination: Estimate \$0.00 Project Category Irough June 1, 2010 O Inination: Estimate	** Water and Environmulus grant under dechnical assista No D \$750,000.00 \$750,000.00 \$1,500,000.00 **: Workforce \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00 \$172,179.00	\$0.00 \$0.00	ry and Reinvestmer scade Pipeline Estimated Star \$0.00 \$0.00 Sub Class: 79 Estimated Star \$0.00 Sub Class: 79 Sub Class: 79 Sub Class: 79	Meridian, Idah t Date: Dec_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00 \$0.00 \$0.00	18011 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple \$0.00 0 NA	tion Date: Mar_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,011.00 \$18,011.00 \$39,078.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$854,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,537.00	\$279,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,697.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	 95NC				
Project	t Abstract: UI Fede	eral Additional Comp	pensation benefit payr	nents will increas	e weekly benefits to	all claimants (inclu	ding Emergency Une	employment Compe	nstation) by \$25 pe	week for all claims	filed before January	y 1st 2010. This inci	reased
	NA benefit	will expire on June 3	30, 2010. The departr	nent will recieve s NA	some administrative <i>0</i>	•	a workload formula. istrict Selected	ı	NA		0 NA		0
			7.00.70		minatian. Fatimata	,,,,							·
				Buaget Deterr	mination: Estimate		1	Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00	\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00
\$128,425.00 	\$0.00	\$0.00	\$0.00 -	\$0.00	\$0.00	\$128,425.00 	\$128,425.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00
Project ID: 6602E		-	UI - Benefits Moderniz		Project Category			Sub Class: 7	95NE				
Project		Payments for UI Mo	dernization. Federal f	· ·	for this purpose will						0.444		•
	NA		Active	NA	Ü	No D	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$7,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.00
							T.		00.00			***	\$7,182.00
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$7,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,162.00
	\$0.00		\$0.00 UI - Benefits TRA	\$0.00	\$0.00 Project Category		\$7,182.00 	\$0.00 Sub Class: 7		\$0.00		\$0.00	\$7,102.00
\$140,036.00 	\$0.00 	Project Name:		<u>-</u>	Project Category	y: Workforce	J ` <u>`</u>	Sub Class: 7	95ND				φ7,102.00
\$140,036.00 	\$0.00 	Project Name:	UI - Benefits TRA	<u>-</u>	Project Category	r: Workforce xpand TAA and TR	J ` <u>`</u>	Sub Class: 79	95ND				\$7,102.00
\$140,036.00 	\$0.00 SenTRA	Project Name:	UI - Benefits TRA I expansion of the Tra	de Adjustment Pr	Project Category	r: Workforce xpand TAA and TR	A benefits to service	Sub Class: 79	95ND gency workers nega		IAFTA. 0 NA		
\$140,036.00 	\$0.00 SenTRA	Project Name:	UI - Benefits TRA I expansion of the Tra	de Adjustment Pr	Project Category rogram, which will ex	r: Workforce xpand TAA and TR	A benefits to service	Sub Class: 79	95ND gency workers nega		IAFTA. 0 NA		0 \$0.00
\$140,036.00 Project ID: 6602E	\$0.00 SenTRA t Abstract: UI temp	Project Name:	UI - Benefits TRA I expansion of the Tra Active	de Adjustment Pr NA Budget Deterr	Project Category rogram, which will expenses 0 mination: Estimate	r: Workforce kpand TAA and TR No D	A benefits to service sistrict Selected NA	Sub Class: 79 sector and public ag Estimated State	95ND gency workers nega NA rt Date: Aug_09	tively impacted by N	IAFTA. 0 NA Estimated Comple	etion Date: Jun_11	0
\$140,036.00 Project ID: 6602E Project	\$0.00 BenTRA t Abstract: UI temp NA \$0.00	Project Name: porary extension and \$0.00 \$0.00	UI - Benefits TRA If expansion of the Tra Active	de Adjustment Pr NA Budget Detern \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00	#: Workforce **Repand TAA and TR **No D \$109,685.00 \$109,685.00	A benefits to service sistrict Selected NA	Sub Class: 75 sector and public ag Estimated State \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00	o \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V	\$0.00 SenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES	Project Name: porary extension and \$0.00 \$0.00	UI - Benefits TRA If expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	de Adjustment Pr NA Budget Detern \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00	#: Workforce **Repand TAA and TR **No D \$109,685.00 \$109,685.00	A benefits to service sistrict Selected NA	Sub Class: 79 sector and public ag Estimated State \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00	o \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V	\$0.00 SenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES	Project Name: \$0.00 \$0.00 Project Name:	UI - Benefits TRA If expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	de Adjustment Pr NA Budget Detern \$0.00 \$0.00 Services	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00	#: Workforce kpand TAA and TR No D \$109,685.00 \$109,685.00 #: Workforce	A benefits to service sistrict Selected NA	Sub Class: 75 sector and public ag Estimated State \$0.00 \$0.00 Sub Class: 75	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	o \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V	\$0.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 \$0.00 WSDRES t Abstract: Remplo	Project Name: \$0.00 \$0.00 Project Name:	UI - Benefits TRA If expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00 Project Category	#: Workforce kpand TAA and TR No D \$109,685.00 \$109,685.00 #: Workforce	A benefits to service sistrict Selected NA \$0.00	Sub Class: 75 sector and public ag Estimated State \$0.00 \$0.00 Sub Class: 75	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V	\$0.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 \$0.00 WSDRES t Abstract: Remplo	Project Name: \$0.00 \$0.00 Project Name:	UI - Benefits TRA If expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00 Project Category	#: Workforce kpand TAA and TR No D \$109,685.00 \$109,685.00 #: Workforce	A benefits to service sistrict Selected NA \$0.00	Sub Class: 75 sector and public ag Estimated State \$0.00 \$0.00 Sub Class: 75	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project	\$0.00 SenTRA t Abstract: UI temporal sentence s	\$0.00 Project Name: \$0.00 Project Name: Syment Services to E	UI - Benefits TRA description of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00 Project Category o mination: Estimate	#: Workforce kpand TAA and TR No D \$109,685.00 \$109,685.00 *: Workforce	\$0.00 \$0.00	Sub Class: 75 sector and public ag Estimated State \$0.00 \$0.00 Sub Class: 75	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09	tively impacted by N \$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project \$12,640.00	\$0.00 SenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$0.00 \$0.00 Project Name: syment Services to E \$0.00	UI - Benefits TRA If expansion of the Tra	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 \$0.00 Project Category o mination: Estimate \$0.00	** Workforce **kpand TAA and TR ** No D \$109,685.00 \$109,685.00 ** Workforce ** No D \$12,640.00 \$12,640.00	\$0.00 \$0.00 \$strict Selected NA	Sub Class: 75 sector and public ag Estimated State \$0.00 \$0.00 Sub Class: 75 Estimated State \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project \$12,640.00 Project ID: 6602V	\$0.00 So.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	UI - Benefits TRA If expansion of the Tra	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr \$0.00 \$0.00 \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 Project Category o mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	** Workforce **kpand TAA and TR ** No D \$109,685.00 \$109,685.00 ** Workforce ** No D \$12,640.00 \$12,640.00	\$0.00 \$0.00 \$strict Selected NA	Sub Class: 75 sector and public age Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project \$12,640.00 Project ID: 6602V	\$0.00 So.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	UI - Benefits TRA If expansion of the Tra	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr \$0.00 \$0.00 \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 Project Category o mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	** Workforce **kpand TAA and TR ** No D \$109,685.00 \$109,685.00 ** Workforce **No D \$12,640.00 \$12,640.00 ** Workforce	\$0.00 \$0.00 \$strict Selected NA	Sub Class: 75 sector and public ag Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 Sub Class: 75 Sub Class: 75	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project \$12,640.00 Project ID: 6602V	\$0.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00 WSDTAA t Abstract: Tempor	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	UI - Benefits TRA If expansion of the Tra	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr \$0.00 \$0.00 \$0.00 \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 Project Category o mination: Estimate \$0.00 Project Category Project Category Project Category	** Workforce **kpand TAA and TR ** No D \$109,685.00 \$109,685.00 ** Workforce **No D \$12,640.00 \$12,640.00 ** Workforce	\$0.00 \$0.00 \$568.00 \$568.00	Sub Class: 75 sector and public ag Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 Sub Class: 75	95ND gency workers negaland NA rt Date: Aug_09 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$568.00 \$568.00
\$140,036.00 Project ID: 6602E Project \$109,685.00 \$109,685.00 Project ID: 6602V Project \$12,640.00 Project ID: 6602V	\$0.00 BenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00 WSDTAA t Abstract: Tempor	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	UI - Benefits TRA If expansion of the Tra	de Adjustment Pr NA Budget Deterr \$0.00 \$0.00 Services d NA Budget Deterr \$0.00 \$0.00 \$0.00 \$0.00	Project Category rogram, which will ex o mination: Estimate \$0.00 Project Category o mination: Estimate \$0.00 Project Category o Project Category o Project Category	** Workforce **kpand TAA and TR ** No D \$109,685.00 \$109,685.00 ** Workforce **No D \$12,640.00 \$12,640.00 ** Workforce	\$0.00 \$0.00 \$568.00 \$568.00	Sub Class: 75 sector and public ag Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 Sub Class: 75	95ND gency workers negaland NA rt Date: Aug_09 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	etion Date: Jun_11 \$0.00 \$0.00 etion Date: Dec_10 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$568.00 \$568.00

Project Abstract: Workforce Investment Act Adult Training

Project Name: WSD - WIA - Adult

Project ID: 6602WIAADULT

Sub Class: 790WA

Project Category: Workforce

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	29
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$11,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,984.00
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$11,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,984.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	7
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$9,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,033.00
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$9,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,033.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	7
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$45,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.00
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$45,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	t Abstract: State E	imployment Service	and Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.00
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.00
\$1,498,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498,414.00	\$489,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,575.00
Montana A	rts Council		Report	Period Dec_0	9								
Project ID: 51140	002	Project Name:	ARTS MEAN JOBS I	N MT GRANT	Project Category	: All Other Fundin	g	Sub Class: 3	320W1				
Project							nizations are 501c)3) approved for C&A fund					as a core part of its r	nission.
	_	ZAIIONS MUSI NAVE N ZART CENTER ARRA		_	-	-	istrict Selected NA	_	NA	ε ψυ-ψευιν. INO IIIdlo	0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
, ,							-						
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00

Office of Public Instruction

Report Period Dec_09

	Sub	Project Descrip	otion	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Am	n Stabili	ral Gov ization et Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000010	Proje	ct Name: AF	RRA IDEA Part B		Project Category	: Education		Sub Class: 10	60W3				
Project	he	lp them ensur	e that childre		luding children			under Part B of the I to a free appropriate						
	Subgrant	ій іпиерепиен	t iiviiig. ivioiita	Active	NA	0	Mile	es City Elem N	4	NA		o NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$401,869.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,869.00	\$8,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,006.00
	Subgrant			Active	NA	0	Big	Country Coop N		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$340,910.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00	\$295,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,455.00
\$742,779.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,779.00	\$303,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,461.00
Project ID: 35010	00000011	Proje	ct Name: AF	RRA IDEA Preschool		Project Category	: Education		Sub Class: 1	 60W5				
Project	to	help them ens	sure that child		ncluding childre	en aged three throug		under Parts B of the ss to a free appropriate						es (LEAs)
	Subgrant			Active	NA	0	Mile	s City Elem N	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$12,006.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Big	Country Coop N	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$12,936.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,942.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000012	Proje	ct Name: AF	RRA Title I Part A		Project Category	: Education		Sub Class: 10	60W2				
Project	im	prove teaching	g and learning	g for students most a	t risk of failing t	o meet state acader	nic achievement s	FY 2009 Title I, Pt A fut andards. The funds of tana's allocation \$34.	reate an unpreceder					
	Subgrant			Active	NA	0	Mile	s City Elem N	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$299,495.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$299,495.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Proje	ct Name: K-	12 BASE Aid-FY10		Project Category	: Education		Sub Class: 10	 60W8				
Project				of Montana appropriat na's K-12 public scho		Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public sch	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		id to support scl		·	NA	0	SY	Elem N	4	NA		0 Stu	dents	4
	Turiu				Pudant Dotor	mination. Actual			=	-t D-t 1-1 00		Fatimated Cample	ation Data: Jun. 10	
					Buuget Deter	mination: Actual			Estimated Star	rt Date: Jui_09		Estimated Comple	ellon Dale. Jun_10	

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contract	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Am	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's gen	eral Active	NA	0	Custe	er County H S	VA	NA		0 Stud	dents	611
	fund			Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00	\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00
		support school district's gen	eral Active	NA NA	0	SHE	lem		NA NA		0 Stud	dents	4
	fund			Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gen		NA	0		L		NA		0 Stu		997
	fund			Budaet Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$162,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,745.00	\$0.00			\$0.00	\$0.00	\$0.00	\$162,745.00
φυ.υυ		φυ.υυ 			ф0.00 		L	\$162,745.00 VA	, 50.00 	ф0.00 	90.00 0 Stu		\$162,743.00
	fund	support content dictrict o gen	7101110			71.70	5/ 2.0///						
				-	mination: Actual		1		Start Date: Jul_09		•	etion Date: Jun_10	
\$0.00 	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00	\$0.00			\$0.00 	\$0.00	\$0.00	\$0.00
	fund	support school district's gen	eral Active	NA	0	rraii (Creek Elem	VA	NA		0 Stud		2
				Budget Deter	mination: Actual		1	Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gen	eral Active	NA	0	Spring	g Creek Elem	VA	NA		0 Stud	dents	1
				Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's gen	eral Active	NA	0	Kinse	y Elem	VA	NA		0 Stud	dents	70
				Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$306,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,136.00	\$0.00	\$282,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,011.00
oject ID: 35010	000006	Project Name: Sp E	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class:	160W7				
Project		gislature appropriated \$ ⁻ on funding for K-12 educ					xpenditures requir	ed under the Individ	uals With Disabilities	Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
		wable Cost Funding under I		NA	0	-	City Elem	VA	NA		0 Stud	dents	997
				Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,744.00	\$0.00	\$8,744.00	\$0.00			\$0.00	\$8,744.00	\$0.00	\$8,744.00
ψυ.υυ		wable Cost Funding under l		φ8,744.00 	ф0.00 			— фо.ос VA	,	φυ.υυ	96,744.00 0 Stu		44
					mination: Actual				Start Date: Jul_09			etion Date: Jun_10	•
.				-		.			_	• • •	•	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	Trail Cı	reek Elem NA		NA		0 Stud	dents	2
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allov	vable Cost Funding und	der HB 645 Active	NA	0	Spring	Creek Elem NA		NA		0 Stud	dents	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00
	State Spec Ed Allov	wable Cost Funding und	der HB 645 Active	NA	0	Kinsey	Elem NA		NA		0 Stud	dents	70
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allow	wable Cost Funding und	der HB 645 Active	NA	0	S Y Ele	em NA		NA		0 Stud	dents	4
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	Custer	County H S NA		NA		0 Stud	dents	611
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	S H Ele	em NA		NA		0 Stud	dents	4
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00
\$1,067,216.00	\$306,136.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$1,388,480.00	\$303,461.00	\$282,011.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$600,600.00
Public Hea	Ith and Hum	nan Services	Report	t Period Dec_09	9								
Project ID: 690100	000000013	Project Name: A	Aging Services Prog	ram	Project Category	y: Health and Humar	n Services	Sub Class: 8	95W1				
Project						niors and adults with cian. Special diets, s						the Area Agencies	on Aging
	NA	ii loodi comoi como	Active	NA	0	•	rict Selected NA	oan and marriada	NA	saany accommodate		cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00	Ψ0.00											
\$0.00			Best Begin Scholors	hips	Project Category	y: Health and Humar	n Services	Sub Class: 8	55WC				
\$0.00 Project ID: 690100		Project Name: E	_	•		y: Health and Humar quality childcare. Th				working families an	nd this funding will a	llow us to serve up t	o 300 more
\$0.00 Project ID: 690100		Project Name:	_	•		quality childcare. Th				working families an	_	llow us to serve up t	o 300 more
\$0.00 Project ID: 690100	0000000001 Abstract: Best Be working	Project Name: E	s help working famil	ies who qualify to	find and afford high	quality childcare. Th	e program normally	assists in proivding	childcare for 6,500	working families an	0 Red	·	

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$92,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,146.00	\$25,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,123.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	k Grant	Project Category	: Health and Huma	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communition	es including: child ca	re, education and	job training, provision	n of food, weatheri	orts. CSBG funds are zation and energy as r up to 15,000 additio	sistance, and resour					
	NA	,	Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	55WH				
Projec							ing homeless and ned to obtain and retain h			prevent them from	becoming homeles	s. These funds will a	lso be
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	t Abstract: The Ch	ild and Family Servi		ated by both state	and federal laws to		an Services services to children wes. ARRA funding w		lected, or abandon		ceiving and investig	ating reports of child	abuse
-	t Abstract: The Ch	ild and Family Servi	ces Division is manda	ated by both state	and federal laws to	provide protective s ster or kinship hom	services to children w	ho are abused, neg Il result in a higher f	lected, or abandon		ceiving and investig	ating reports of child	abuse 0
-	t Abstract: The Ch	ild and Family Servi	ces Division is manda nilies stay together o	ated by both state r reunite, and find NA	and federal laws to	provide protective s ster or kinship hom	services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandon federal contribution		0 NA	ating reports of child	
-	t Abstract: The Ch	ild and Family Servi	ces Division is manda nilies stay together o	ated by both state r reunite, and find NA	and federal laws to ing placements in fo 0	provide protective s ster or kinship hom	services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandono federal contribution <i>NA</i>		0 NA	•	
Projec	et Abstract: The Ch and ne	ild and Family Servi	ces Division is manda nilies stay together o <i>Active</i>	ated by both state r reunite, and find NA Budget Deten	and federal laws to ing placements in fo 0 mination: Estimate	provide protective s ster or kinship hom <i>No Di</i>	services to children wes. ARRA funding westrict Selected NA	ho are abused, neg Il result in a higher f Estimated Star	lected, or abandone federal contribution NA of Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
\$14,880.00	t Abstract: The Chand ne	ild and Family Servinglect and helping far	ces Division is manda nilies stay together o <i>Active</i> \$0.00	ated by both state r reunite, and find NA Budget Detern \$0.00	and federal laws to ng placements in fo 0 mination: Estimate \$0.00	provide protective s ster or kinship hom <i>No Di</i> \$14,880.00	services to children wes. ARRA funding wistrict Selected NA \$6,107.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00	lected, or abandono federal contribution NA t Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple	tion Date: Dec_10 \$0.00	<i>o</i> \$6,107.00
\$14,880.00 \$14,880.00 Project ID: 69010	\$0.00 \$0.00	solution illustration illustrat	ces Division is mandanilles stay together of Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through safely remain at home	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	and federal laws to ng placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Divisioneir parents have be	provide protective ster or kinship hom No Di \$14,880.00 \$14,880.00 The Health and Human of the Montana Do	services to children wes. ARRA funding wistrict Selected NA \$6,107.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00	\$6,107.00 \$6,107.00 ect, or
\$14,880.00 \$14,880.00 Project ID: 69010	\$0.00 \$0.00	solution illustration illustrat	ces Division is manda nilies stay together o Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	and federal laws to ng placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Divisioneir parents have be	provide protective ster or kinship hom No Di \$14,880.00 \$14,880.00 The Health and Human of the Montana Does terminated making the sterminated making the ste	services to children wes. ARRA funding wistrict Selected NA \$6,107.00 \$6,107.00 an Services	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00	\$6,107.00 \$6,107.00 ect, or
\$14,880.00 \$14,880.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 Conditions the Chand need of the Chand nee	solution illustration illustrat	sces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at home or federal contribution	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 to Paymnts the Child and Fan e. The rights of the for these service NA	and federal laws to ng placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be s.	provide protective ster or kinship hom No Di \$14,880.00 \$14,880.00 The Health and Human of the Montana Does terminated making the sterminated making the ste	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$6,107.00 \$6,107.00 an Services epartment of Public Fing the children available.	ho are abused, neg II result in a higher for adoption. So	lected, or abandone federal contribution NA the Date: Apr_09 \$0.00 \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanen	\$0.00 \$0.00	\$6,107.00 \$6,107.00 \$6,107.00 ect, or ARRA
\$14,880.00 \$14,880.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 Conditions the Chand need of the Chand nee	solution illustration illustrat	sces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at home or federal contribution	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 to Paymnts the Child and Fan e. The rights of the for these service NA	and federal laws to ng placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be s.	provide protective ster or kinship hom No Di \$14,880.00 \$14,880.00 The Health and Human of the Montana Does terminated making the sterminated making the ste	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$6,107.00 \$6,107.00 an Services epartment of Public Fing the children available.	ho are abused, neg II result in a higher for adoption. So	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 Aprices have been subsidies may be ne	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanen	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$6,107.00 \$6,107.00 \$6,107.00 ect, or ARRA
\$14,880.00 \$14,880.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: In who are available anment, and cannot so will result in a higher	sces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at home or federal contribution Active	ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 ot Paymnts the Child and Fan e. The rights of the r for these service NA Budget Detent	and federal laws to ng placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be s.	ster or kinship hom No Di \$14,880.00 \$14,880.00 T: Health and Human of the Montana Doen terminated maki	services to children wes. ARRA funding wistrict Selected NA \$6,107.00 \$6,107.00 an Services epartment of Public Fing the children availabilistrict Selected NA \$6,107.00 \$1,000 \$	tho are abused, neg II result in a higher for a higher fo	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Solution Solution NA Exercises have been absidies may be new NA It Date: Apr_09	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because that the permanent on NA Estimated Comple	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10	\$6,107.00 \$6,107.00
\$14,880.00 \$14,880.00 Project ID: 69010 Project \$4,098.00 \$4,098.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: n who are available onment, and cannot so will result in a higher \$0.00 \$0.00	\$0.00 \$0.00	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fane e. The rights of the for these service NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	and federal laws to ng placements in fo 0 mination: Estimate \$0.00	ster or kinship hom No Di \$14,880.00 \$14,880.00 THealth and Human of the Montana Doen terminated making No Di \$4,098.00	services to children wes. ARRA funding wistrict Selected NA \$6,107.00 \$6,107.00 an Services epartment of Public Fing the children available istrict Selected NA \$1,601.00 \$1,601.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. St Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanent 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10	0 \$6,107.00 \$6,107.00 ect, or ARRA 0
\$14,880.00 \$14,880.00 Project ID: 69010 Project S4,098.00 \$4,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 V-E Subsidized Adoption through safely remain at home rederal contribution Active \$0.00 Wedicaid Enhanced Federal Medicaid funds	ated by both state r reunite, and find NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The service service NA Budget Detern \$0.00 The service ser	and federal laws to ng placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be s. 0 mination: Estimate \$0.00 Project Category e to the temporary in the stimulation of the stimulation of the temporary in the stimulation of the stimulation	\$14,880.00 \$14,880.00 \$14,880.00 The alth and Human of the Montana Doen terminated making No Does \$4,098.00 \$4,098.00 \$4,098.00 \$4,098.00	services to children wes. ARRA funding wistrict Selected NA \$6,107.00 \$6,107.00 an Services epartment of Public Fing the children available istrict Selected NA \$1,601.00 \$1,601.00	tho are abused, neg II result in a higher for stimated Star \$0.00 Sub Class: 86 ealth and Human Soble for adoption. Sub Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 86	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their orgotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$6,107.00 \$6,107.00 ect, or ARRA 0 \$1,601.00 \$1,601.00
\$14,880.00 \$14,880.00 Project ID: 69010 Project S4,098.00 \$4,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 V-E Subsidized Adoption through safely remain at home rederal contribution Active \$0.00 Wedicaid Enhanced F	ated by both state r reunite, and find NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The service service NA Budget Detern \$0.00 The service ser	and federal laws to ng placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be s. 0 mination: Estimate \$0.00 Project Category e to the temporary in the stimulation of the stimulation of the temporary in the stimulation of the stimulation	\$14,880.00 \$14,880.00 \$14,880.00 The Health and Human of the Montana Doen terminated making No Doen terminated making the sentence of the Montana Doen terminated making No Do	\$6,107.00 \$6,107.00 \$6,107.00 an Services epartment of Public Hng the children availatistrict Selected NA \$1,601.00 \$1,601.00 an Services	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their orgotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$6,107.00 \$6,107.00 ect, or ARRA 0 \$1,601.00 \$1,601.00
\$14,880.00 \$14,880.00 Project ID: 69010 Project \$4,098.00 \$4,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 V-E Subsidized Adoptor adoption through safely remain at home or federal contribution Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds to Medicaid services and the services are services as the services are service	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fan e. The rights of the for these service NA Budget Detern \$0.00 \$0.00	and federal laws to ng placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have bess. 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in the services of the services	\$14,880.00 \$14,880.00 \$14,880.00 The Health and Human of the Montana Doen terminated making No Doen terminated making the sentence of the Montana Doen terminated making No Do	\$6,107.00 \$6,107.00 \$6,107.00 an Services epartment of Public H ng the children availa istrict Selected NA \$1,601.00 \$1,601.00 an Services ral Medicaid match ra	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their orgotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$6,107.00 \$6,107.00 ect, or ARRA 0 \$1,601.00 gibility for
\$14,880.00 \$14,880.00 Project ID: 69010 Project S4,098.00 \$4,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 V-E Subsidized Adoptor adoption through safely remain at home or federal contribution Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds to Medicaid services and the services are services as the services are service	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fan e. The rights of the for these service NA Budget Detern \$0.00 \$0.00	and federal laws to ng placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have bess. 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in 0	\$14,880.00 \$14,880.00 \$14,880.00 The Health and Human of the Montana Doen terminated making No Doen terminated making the sentence of the Montana Doen terminated making No Do	\$6,107.00 \$6,107.00 \$6,107.00 an Services epartment of Public H ng the children availa istrict Selected NA \$1,601.00 \$1,601.00 an Services ral Medicaid match ra	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been ubsidies may be new NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their orgotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 \$0.00 \$e of abuse and neglicy of the adoption. An adoption between the second sec	\$6,107.00 \$6,107.00 ect, or ARRA 0 \$1,601.00 gibility for

	Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 69010	0000000005	Project Name:	Supp Nutrition Asst Pr	rogram	Project Category	: Health and Hun	nan Services	Sub Class: 8	55WF				
Project	Addition	nal benefits start at	SNAP benefits 13.6 pe \$24 and increase depo al administrative fundi	ending upon the i	number of individual								
	NA		Active	NA	0	No L	District Selected No	1	NA		0 Red	cipients/Clients	992
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$418,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,869.00	\$118,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,690.00
\$418,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,869.00	\$118,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,690.00
oject ID: 69010	00000000004	Project Name:	 Temp Asst to Needy F	amilies	Project Category	·: Health and Hun	nan Services	Sub Class: 8	55WK				
Project	million	oer month in benefit	o continue cash asst fo is to over 3,300 familie ill be developed throug	es. The TANF pro	ogram allows suppor	t of subsidized en	nployment for TANF e	igible individuals. T	Through ARRA, 80 °				
	NA		Active	NA	0	No L	District Selected N	1	NA		0 Red	cipients/Clients	3
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.00
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.00
oject ID: 69010 Project		-	Temp Emerg Food As	•	Project Category			Sub Class: 8		sh the empty food p	antry shelves in Mo	ontana The Montana	Food
1 10,000	Bank w		e administration funds	s made available,) in 2009 funds.		·	·	en me empiy teed p	-		
	NA		Active	NA	0	No L	District Selected Na	1	NA		0 Red	cipients/Clients	218
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$532.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,012.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00
\$532.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,012.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00
oject ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 8	55WW				
Project	the ann	ual heating costs of	ants for local HRDC's. recipient households he average labor & ma	by an average of	approximately 32%	. It serves approx	2,000 high energy bu	den households ea					
	NA		Active	NA	0	No L	District Selected N	1	NA		0 Ног	mes/Buildings	(
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,038,032.00	\$0.00	\$0.00	\$2,242.00	\$0.00	\$0.00	\$3,040,274.00	\$1,353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,077.00
	Custor C	ounty											
tals tor	()												
s6,628,398.00	\$306,136.00	\$1,056,451.00	\$669,642.00	\$1,275,229.00	\$735,431.00	\$10,671,287.00	\$2,170,672.00	\$282,011.00	\$122,290.00	\$39,078.00	\$315,564.00	\$720,386.00	\$3,650,001.00

Daniels County

Crime Control Division Report Period Dec_09

	Sub Projec	ct Description	Status Des	cription	City Z	p Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410	709GR0190647	Project Name:	Recovery Justice Assi	stance	Project Category:	Public Safety		Sub Class: 1	65W3				
Proje	ect Abstract: Daniels	CO Sheriff - Lightba	ars										
	NA		Active	Scobe	y 5926	3 No Di	strict Selected NA		NA		0 Rec	ipients/Clients	3
				Budget Detern	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
Departme	ent of Comme	erce	Report I	Period Dec_09									
Project ID: 650	160CP09011	Project Name:	Daniels		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W3				
Proje	ect Abstract: County	Road Gravel Screen	ning/Crushing										
	NA		Active	NA	0	No Di	strict Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,873.00	\$0.00	\$119,873.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,873.00	\$0.00	\$119,873.00
Project ID: 650	160MP09045	Project Name:	Flaxville		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
Proje	ect Abstract: Water S	Storage Tank Repair											
	NA		Schedule	d NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	160MP09105	Project Name: S	Scobey		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
Proje	ect Abstract: Weathe	erize City Hall and St	•	***	•						0.444		2
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual		1	Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,886.00	\$0.00	\$10,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No Di	strict Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: May_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,809.00	\$0.00	\$23,809.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,809.00	\$0.00	\$23,809.00
Project ID: 650)181SFF09181	Project Name: S	Scobey K-12 Schools		Project Category:	Education		Sub Class: 78	85W2				
Proje		d Maintenance and	Energy Efficiency Imp										
	NA		Active	Scobe	y 5926	3 Scobe	ey K-12 Schools AC	E Electric	Laurel, MT.		46791 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	hool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,791.00	\$213,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,682.00	\$0.00	\$143,682.00
Departmen	nt of Transp	ortation	Repor	Period Dec_09)								
Project ID: 54010	050001207	Project Name:	Daniels County Tran	sportation	Project Category	: Transportation/Inf	rastructure	Sub Class: 48	30W1				
Project	t Abstract: Seven	Passenger Mini Van											
	NA		Active	NA	0	No Dis	trict Selected Ro	ONAN DODGE	PO BOX 129	RONAN, MT 59864-02	21 23390 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
Project ID: 54010	00322016	Project Name:	SCOBEY-NORTH (F	HASE II S & C	Project Category	: Transportation/Inf	rastructure	Sub Class: 45	50W1				
Project	t Abstract: 14.2 mi	le chip seal on MT 1	3 in Daniels County	north of Scoby									
	NA		Active	NA	0	No Dis	trict Selected RI	VERSIDE CONTRACT	ING 5571 ALLOY S	GOUTH,MISSOULA,MT	T, 471540 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Oct_09	
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$443,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,990.00
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$443,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,990.00
\$542,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,084.00	\$467,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,380.00
Labor and	Industry		Repor	Period Dec_09)								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	nt compensation th	nrough June 1, 2010	-							
	NA		Active	NA	0	No Dis	trict Selected N	_	NA		0 NA		0
	/ V /1		7101170				147	4					
	TW1		Houve	Budget Deterr	mination: Estimate		inot conceded 10		t Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$9,233.00	\$0.00	\$0.00	\$0.00	Budget Detern \$0.00	mination: Estimate	\$9,233.00	\$0.00		t Date: Apr_09	\$0.00	Estimated Complete	tion Date: Jun_11 \$0.00	\$0.00
\$9,233.00 \$9,233.00		\$0.00 \$0.00		o o		\$9,233.00 \$9,233.00	I	Estimated Star	, =	\$0.00 \$0.00	·	_	\$0.00 \$0.00
	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	Estimated Star	\$0.00 \$0.00		\$0.00	\$0.00	
\$9,233.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC	\$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits EUC	\$0.00 	\$0.00 	\$9,233.00 	\$0.00 \$ 0.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	
\$9,233.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC	\$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits EUC	\$0.00 	\$0.00 	\$9,233.00: Workforce federally funded ap	\$0.00 \$ 0.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	
\$9,233.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC t Abstract: Extensi	\$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits EUC nemployment Compe	\$0.00 \$0.00 \$0.00 ensation benefit pa	\$0.00 \$0.00 Project Category yments. This 100%	\$9,233.00: Workforce federally funded ap	\$0.00 \$0.00 propriation will exte	\$0.00 \$0.00 \$0.00 Sub Class: 75 and the payment of er	\$0.00 \$0.00 \$0.00 95NB mergency unemploy	\$0.00 	\$0.00 \$0.00 through Dec 31 20	\$0.00 \$0.00	\$0.00
\$9,233.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC t Abstract: Extensi	\$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits EUC nemployment Compe	\$0.00 \$0.00 \$0.00 ensation benefit pa	\$0.00 \$0.00 Project Category yments. This 100%	\$9,233.00: Workforce federally funded ap	\$0.00 \$0.00 propriation will exte	\$0.00 \$0.00 \$0.00 Sub Class: 75 and the payment of er	\$0.00 \$0.00 \$0.00 95NB mergency unemploy	\$0.00 	\$0.00 \$0.00 through Dec 31 20 0 NA	\$0.00 \$0.00	\$0.00
\$9,233.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC t Abstract: Extension	Project Name:	\$0.00 \$0.00 UI - Benefits EUC nemployment Compe	\$0.00 \$0.00 ensation benefit pa NA Budget Determ	\$0.00 \$0.00 Project Category yments. This 100% 0 mination: Estimate	\$9,233.00 _ : Workforce federally funded ap	\$0.00 \$0.00 propriation will exte	\$0.00 \$0.00 \$0.00 Sub Class: 79 and the payment of error	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09	\$0.00 \$0.00 yment compensation	\$0.00 \$0.00 through Dec 31 20 0 NA Estimated Complete	\$0.00 \$0.00 909.	\$0.00
\$9,233.00 Project ID: 6602E Project	\$0.00 \$0.00 BenEUC t Abstract: Extension NA \$0.00 \$0.00	\$0.00 Project Name: on of Emergency Ur \$0.00 \$0.00	\$0.00 \$0.00 UI - Benefits EUC nemployment Compo	\$0.00 \$0.00 ensation benefit pa NA Budget Detern	\$0.00 \$0.00 Project Category yments. This 100% 0 mination: Estimate \$0.00	\$9,233.00 : Workforce federally funded ap No Dis \$45,823.00 \$45,823.00	\$0.00 \$0.00 propriation will exte trict Selected No	Sub Class: 79 The payment of errors Estimated Start \$0.00 Sub Class: 79 The payment of errors Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09 \$0.00 \$0.00	/ment compensation	\$0.00 \$0.00 through Dec 31 20 0 NA Estimated Complex \$0.00	\$0.00 \$0.00 909. tion Date: Dec_09 \$0.00	\$ 0.00 0 \$5,775.00
\$9,233.00 Project ID: 6602E Project \$45,823.00 \$45,823.00 Project ID: 6602E	\$0.00 BenEUC t Abstract: Extension NA \$0.00 \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Fede	\$0.00 Project Name: \$0.00 \$0.00 Project Name: eral Additional Comp	\$0.00 \$0.00 UI - Benefits EUC nemployment Compo Active \$0.00 \$0.00 UI - Benefits FAC pensation benefit pay	\$0.00 spensation benefit pa NA Budget Detern \$0.00 \$0.00 when the state of th	\$0.00 Project Category yments. This 100% o mination: Estimate \$0.00 \$0.00 Project Category e weekly benefits to	\$9,233.00 : Workforce federally funded ap No Dis \$45,823.00 \$45,823.00 : Workforce all claimants (included)	\$0.00 propriation will extend No. \$5,775.00 \$5,775.00	Sub Class: 79 Sub Class: 79 Market Standard St	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 /ment compensation \$0.00 \$0.00	\$0.00 \$0.00 through Dec 31 20 0 NA Estimated Completed \$0.00	\$0.00 \$0.00 009. tion Date: Dec_09 \$0.00	\$0.00 0 \$5,775.00 \$5,775.00
\$9,233.00 Project ID: 6602E Project \$45,823.00 \$45,823.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC t Abstract: Extension \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Feder benefit	\$0.00 Project Name: \$0.00 \$0.00 Project Name: eral Additional Comp	\$0.00 \$0.00 UI - Benefits EUC nemployment Compo Active \$0.00 \$0.00 UI - Benefits FAC	\$0.00 spensation benefit pa NA Budget Detern \$0.00 \$0.00 when the state of th	\$0.00 Project Category yments. This 100% o mination: Estimate \$0.00 \$0.00 Project Category e weekly benefits to	\$9,233.00 : Workforce federally funded ap No Dis \$45,823.00 \$45,823.00 : Workforce all claimants (include funds based upon a	\$0.00 \$0.00 propriation will exte trict Selected No \$5,775.00 \$5,775.00 ding Emergency Une a workload formula.	Sub Class: 79 Estimated Star \$0.00 Sub Class: 79 A Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 Sub Class: 79	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 95NC estation) by \$25 per	\$0.00 /ment compensation \$0.00 \$0.00	\$0.00 through Dec 31 20 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 009. tion Date: Dec_09 \$0.00	\$0.00 0 \$5,775.00 \$5,775.00
\$9,233.00 Project ID: 6602E Project \$45,823.00 \$45,823.00 Project ID: 6602E	\$0.00 BenEUC t Abstract: Extension NA \$0.00 \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Fede	\$0.00 Project Name: \$0.00 \$0.00 Project Name: eral Additional Comp	\$0.00 \$0.00 UI - Benefits EUC nemployment Compo Active \$0.00 \$0.00 UI - Benefits FAC pensation benefit pay 30, 2010. The depar	\$0.00 \$0.00 ensation benefit pa NA Budget Deterr \$0.00 \$0.00 \$0.00 when the will increase the street will recieve to the	\$0.00 \$0.00 Project Category yments. This 100% omination: Estimate \$0.00 \$0.00 Project Category e weekly benefits to some administrative 0	\$9,233.00 : Workforce federally funded ap No Dis \$45,823.00 \$45,823.00 : Workforce all claimants (include funds based upon a	\$0.00 \$0.00 propriation will exte trict Selected No. \$5,775.00 \$5,775.00 ding Emergency Uneaworkload formula.	Sub Class: 79 Estimated Star \$0.00 Sub Class: 79 A Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 Employment Compenda	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 /ment compensation \$0.00 \$0.00	\$0.00 through Dec 31 20 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 909. tion Date: Dec_09 \$0.00 \$0.00	\$0.00 0 \$5,775.00 \$5,775.00
\$9,233.00 Project ID: 6602E Project \$45,823.00 \$45,823.00 Project ID: 6602E	\$0.00 \$0.00 BenEUC t Abstract: Extension \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Feder benefit	\$0.00 Project Name: \$0.00 \$0.00 Project Name: eral Additional Comp	\$0.00 \$0.00 UI - Benefits EUC nemployment Compo Active \$0.00 \$0.00 UI - Benefits FAC pensation benefit pay 30, 2010. The depar	\$0.00 \$0.00 ensation benefit pa NA Budget Deterr \$0.00 \$0.00 \$0.00 when the will increase the street will recieve to the	\$0.00 \$0.00 Project Category yments. This 100% o mination: Estimate \$0.00 \$0.00 Project Category e weekly benefits to some administrative	\$9,233.00 : Workforce federally funded ap No Dis \$45,823.00 \$45,823.00 : Workforce all claimants (include funds based upon a	\$0.00 \$0.00 propriation will exte trict Selected No \$5,775.00 \$5,775.00 ding Emergency Une a workload formula.	Sub Class: 79 Estimated Star \$0.00 Sub Class: 79 A Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 Employment Compenda	\$0.00 \$0.00 \$0.00 95NB mergency unemploy NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 95NC estation) by \$25 per	\$0.00 /ment compensation \$0.00 \$0.00	\$0.00 through Dec 31 20 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 909. tion Date: Dec_09 \$0.00 \$0.00	\$0.00 0 \$5,775.00 \$5,775.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 6602B	BenModern	Project Name:	I - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 7	'95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	ded benefits.					
	NA		Active	NA	0	No E	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432.00
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432.00
Project ID: 6602B	 BenTRA	Project Name: \	JI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 7	 '95ND				
Project	Abstract: UI temp	orary extension and	expansion of the Tr	ade Adjustment P	rogram, which will e	expand TAA and TF	AA benefits to service	sector and public a	gency workers nega	tively impacted by N	AFTA.		
	NA		Active	NA	0	No E	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	-	Project Name: \	·	 nt Services	Project Categor	y: Workforce			 '90WR				
Project	Abstract: Remplo	yment Services to B	enefit UI Claimants			-							
	NA		Schedu	led NA	0	No E	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
Project ID: 6602W	 VSDTAA	Project Name: \	 WSD - TAA		Project Categor	v: Workforce	J		 '90WT				
Project	Abstract: Tempo	ary Extension of Tra	de Adjustment Assi	stance Program		-							
	NA		Cancelle	ed NA	0	No E	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W			WSD - WIA - Adult		Project Categor		J '		. – – – – – .				
-		rce Investment Act A			.,	,							
-,	NA		Active	NA	0	No E	District Selected NA	4	NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$7,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,429.00
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,429.00
Project ID: 6602W		Project Name: \	. – – – – – .										

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA	1	NA		0 Red	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.00
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.00
Project ID: 6602W	VIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 Stud	dents	2
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00
Project ID: 6602W	VSDWP	Project Name: \	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
Project	Abstract: State E	mployment Service	and Remployment Gra										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
\$96,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,545.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
Office of Pu	ublic Instru	ction	Report P	Period Dec_09									
Project ID: 35010	0000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Project	improve	e teaching and learni	d Reinvestment Act of ing for students most a k students and close a	at risk of failing to	meet state acader	nic achievement sta	andards. The funds ci	eate an unprecede					
	Subgrant		Active	NA	0	Scob	pey K-12 Schools NA	ľ	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$41,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$41,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	000004	Project Name:	K-12 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Project			e of Montana appropriat tana's K-12 public scho		Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ols in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		support school district's	general Active	NA	0	Scob	pey K-12 Schools NA	ľ	NA		0 Stud	dents	264
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$73,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$73,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,198.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Project ID: 350100			Sp Ed Maint of Effort F		Project Category		\$0.00	\$0.00 Sub Class: 1		\$0.00	\$0.00	\$0.00	

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Proje	ct Description	Status Des	cription	City	Zip Code Scho	ool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Scobey I	K-12 Schools NA		NA		0 Stu	dents	264
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$41,820.00	\$73,198.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$117,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
Public Hea	Ith and Hun	nan Services	Report I	Period Dec_09)								
Project ID: 69010	0000000013	Project Name: A	ging Services Progra	m	Project Category	: Health and Human	Services	Sub Class: 89	95W1				
Project						niors and adults with d cian. Special diets, su						the Area Agencies	on Aging
	NA	ur local Sellior Cellie	r. Meals are prepared	under direction <i>NA</i>	or a registered dietic	•	ict Selected NA	sait and individual	NA	daily accommodate		cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	 00000000001	Project Name: F	Best Begin Scholorshi		Project Category	Health and Human	Services	Sub Class: 85	 55WC				
•		g families.	Active	NA	0	quality childcare. The	rict Selected NA		NA	Ü	0 Red	cipients/Clients	3
4	40.00	**	**	-	mination: Estimate	.	407.400	Estimated Star	_		·	etion Date: Dec_10	407.400
\$1,297.00 	\$0.00 	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,297.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
φ1,291.00	φυ.υυ					¢1 207 00	¢254.00	ድ ስ ስስ	00.00	\$0.00	የበ በወ		\$254.00
		\$0.00	\$0.00 		\$0.00 	\$1,297.00	\$354.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$354.00
Project ID: 69010	t Abstract: These service	Project Name: C funds will be used by s in local communitie	comm Services Block local communities to s including: child care	Grant support employe, education and	Project Category ment, food, housing a job training, provisio	**1,297.00 : Health and Human and healthcare efforts of food, weatherizate provide services for u	Services S. CSBG funds are ution and energy ass	Sub Class: 85 tilized by the state' istance, and resour		esource Developme	ent Councils (HRD0	Cs) to provide projec	
Project ID: 69010	t Abstract: These service	Project Name: C funds will be used by s in local communitie	comm Services Block local communities to s including: child care	Grant support employe, education and	Project Category ment, food, housing a job training, provisio	: Health and Human and healthcare efforts n of food, weatherizat provide services for u	Services S. CSBG funds are ution and energy ass	Sub Class: 85 tilized by the state' istance, and resour		esource Developme	ent Councils (HRD0 assists approximat	Cs) to provide projec	
Project ID: 69010	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie	comm Services Block local communities to s including: child care allow the HRDC netw	Grant support employer, education and ork to expand	Project Category ment, food, housing a job training, provisio	: Health and Human and healthcare efforts n of food, weatherizat provide services for u	Services s. CSBG funds are ution and energy assup to 15,000 addition	Sub Class: 85 tilized by the state' istance, and resour	s ten (10) Human F ce and referral sen	esource Developme	ent Councils (HRD0 assists approximat 0 Rec	Cs) to provide projectely 35,000 househol	=
Project ID: 69010	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie	comm Services Block local communities to s including: child care allow the HRDC netw	Grant support employer, education and ork to expand	Project Category ment, food, housing a job training, provision xisting activities and	: Health and Human and healthcare efforts n of food, weatherizat provide services for u	Services s. CSBG funds are ution and energy assup to 15,000 addition	Sub Class: 85 tilized by the state istance, and resourtal households.	s ten (10) Human F ce and referral sen	esource Developme	ent Councils (HRD0 assists approximat 0 Rec	Cs) to provide projectely 35,000 househol	=
Project ID: 69010	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie ly. ARRA funding will	comm Services Block local communities to s including: child care allow the HRDC netw	Grant support employe e, education and ork to expand e NA Budget Deter	Project Category ment, food, housing a job training, provision disting activities and 0 mination: Estimate	: Health and Human and healthcare efforts n of food, weatherizat provide services for u No Distri	Services s. CSBG funds are ution and energy assup to 15,000 additionict Selected NA	Sub Class: 85 tilized by the state istance, and resourted households. Estimated Star	s ten (10) Human Free and referral service <i>NA</i>	esource Developme	ent Councils (HRD0 assists approximat 0 Rec	Cs) to provide projectely 35,000 househol cipients/Clients	es and ds
Project ID: 69010 Project \$7,806.00 \$7,806.00	t Abstract: These service annual NA \$0.00 \$0.00	Project Name: Confunds will be used by s in local communitiely. ARRA funding will \$0.00	comm Services Block local communities to s including: child care allow the HRDC netw Active	Grant support employe, education and ork to expand expand expand expanded by the subsection of the sub	Project Category ment, food, housing a job training, provision sisting activities and 0 mination: Estimate \$0.00 \$0.00	: Health and Human and healthcare efforts n of food, weatherizat provide services for u No Distri	Services s. CSBG funds are ution and energy assup to 15,000 additionict Selected NA \$0.00	Sub Class: 85 stillized by the state's istance, and resourted households. Estimated Star \$0.00	s ten (10) Human Free and referral service and refe	lesource Developme vices. The program	ent Councils (HRD0 assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	o \$0.00
Project ID: 690100 Project \$7,806.00 \$7,806.00 Project ID: 690100	**These service annual **NA** **\$0.00	Project Name: Continued to the second	comm Services Block local communities to s including: child care allow the HRDC network **Active** \$321.00 \$321.00 \$1.00 \$321.00 Active** **Help families or individual care allow the HRDC network **Active** **Acti	Grant support employe, education and ork to expand expand expand expanded by the support of the	Project Category ment, food, housing a job training, provision disting activities and o mination: Estimate \$0.00 Project Category rrently housed but a	: Health and Human and healthcare efforts n of food, weatherizat provide services for u No Distri	Services s. CSBG funds are unition and energy assup to 15,000 additions into Selected NA \$0.00 \$0.00 Services Services Services	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral service and refe	lesource Developme vices. The program \$0.00	ent Councils (HRD0 assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
Project ID: 69010 Project \$7,806.00 \$7,806.00 Project ID: 69010	**These service annual **NA** **\$0.00	Project Name: Continued to the second	comm Services Block local communities to s including: child care allow the HRDC network **Active** \$321.00 \$321.00 \$1.00 \$321.00 Active** **Help families or individual care allow the HRDC network **Active** **Acti	Grant support employe, education and ork to expand expand expand expanded by the support of the	Project Category ment, food, housing a job training, provision disting activities and o mination: Estimate \$0.00 Project Category rrently housed but a	** Health and Human and healthcare efforts nof food, weatherization provide services for under the services for un	Services s. CSBG funds are unition and energy assup to 15,000 additions into Selected NA \$0.00 \$0.00 Services Services Services	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral service and refe	lesource Developme vices. The program \$0.00	ent Councils (HRD0 assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
Project ID: 690100 Project \$7,806.00 \$7,806.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$1 **These used to	Project Name: Continued to the second	comm Services Block local communities to s including: child care allow the HRDC netw Active \$321.00 \$321.00 Imls Prv/Emg/Shltr-Rathelp families or individuals who are experience.	Grant support employed, education and ork to expand endown to expand endo	Project Category ment, food, housing a job training, provision disting activities and o mination: Estimate \$0.00 Project Category rrently housed but a	** Health and Human and healthcare efforts nof food, weatherization provide services for under the services for un	Services s. CSBG funds are ution and energy assup to 15,000 additionsict Selected NA \$0.00 \$0.00 Services shomeless and need obtain and retain ho	Sub Class: 85 tilized by the state' istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral sen NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$vo.00 \$vo.00 \$vo.00 \$vo.00 \$vo.00	lesource Developme vices. The program \$0.00	ent Councils (HRD0 assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Project ID: 690100 Project \$7,806.00 \$7,806.00 Project ID: 690100	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$1 **These used to	Project Name: Continued to the second	comm Services Block local communities to s including: child care allow the HRDC netw Active \$321.00 \$321.00 Imls Prv/Emg/Shltr-Rathelp families or individuals who are experience.	Grant support employed, education and ork to expand endown to expand endo	Project Category ment, food, housing a job training, provision disting activities and order of the control of t	** Health and Human and healthcare efforts nof food, weatherization provide services for under the services for un	Services s. CSBG funds are ution and energy assup to 15,000 additionsict Selected NA \$0.00 \$0.00 Services shomeless and need obtain and retain ho	Sub Class: 85 tilized by the state's istance, and resourced households. Estimated Stare \$0.00 \$0.00 Sub Class: 85 d temporary rent or using. This is a new	s ten (10) Human Free and referral sen NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$vo.00 \$vo.00 \$vo.00 \$vo.00 \$vo.00	lesource Developme vices. The program \$0.00	ent Councils (HRD0 assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 household cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ss. These funds will a	\$0.00 \$0.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reir	mb	Project Categor	y: Health and Hun	nan Services	Sub Class: 86	60W5				
Project			ices Division is manda								ceiving and investig	ating reports of child	abuse
	NA	glect and neiping fai	milies stay together or Active	NA	ing placements in it	•	District Selected N	_	NA	nor these services.	o NA		0
				Budaet Deteri	mination: Estimate			Estimated Star	t Date: Apr 09		Estimated Comple	etion Date: Dec 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φο.οο 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
roject ID: 69010	_	· – – – – – -				y: Health and Hun			_				
-	t Abstract: Childre abando	en who are available conment, and cannot	for adoption through t safely remain at home er federal contribution	the Child and Fan e. The rights of th	nily Services Divisioneir parents have be	n of the Montana [Department of Public I						
	NA		Active	NA	0	No L	District Selected N.	4	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
oject ID: 69010	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Categor	y: Health and Hun	nan Services	Sub Class: 89	2W1				
Project			ederal Medicaid funds			ncrease in the fede	eral Medicaid match r	ate. The enhanced fe	deral Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA Service	es and to avert cuts t	to Medicaid services a Active	nd provider rates <i>NA</i>	0	No L	District Selected N.	4	NA		o NA		0
				Budaet Deteri	mination: Estimate			Estimated Star	t Date: Apr 09		Estimated Comple	etion Date: Dec_10	
\$643,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,504.00	\$359.938.00	\$0.00	\$0.00	\$0.00	\$0.00	- \$0.00	\$359,938.00
\$643,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,504.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$359,938.00
 oject ID: 69010		· – – – – – -	Supp Nutrition Asst P	-		y: Health and Hun				' _ '		111	
-	t Abstract: These Additio	funds will increase S nal benefits start at 9	SNAP benefits 13.6 pe \$24 and increase dep nal administrative fundi	ercent and provide ending upon the i	es funding for admir number of individua	istrative costs. SN	AP benefits provide e	ligible households ar	opportunity to ob				
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	eipients/Clients	53
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$23,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482.00	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
\$23,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482.00	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
oject ID: 69010	 00000000004	Proiect Name:	Temp Asst to Needy I	-	Proiect Categor	r Health and Hun	nan Services	Sub Class: 85	 55WK				
Project	million	per month in benefit	o continue cash asst fo ts to over 3,300 familie ill be developed throu Active	es. The TANF pro	ogram allows suppo	rt of subsidized en ble for up to six m	ployment for TANF e	ligible individuals. Th 2009 thru Sept 30, 20	rough ARRA, 80		this area can be red	covered. Supported	des \$1.3
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
							1						
\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00

	Sub Project De	scription	Status Desc	ription	City	Zip Code So		Primary Contractor	Primary Co	illactor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Stabilization S		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 690100	0000000007 P	roject Name: Tem	np Emerg Food Ass	t Pgr	Project Category	: Health and Huma	n Services	Sub Class: 85	5WE				
Project	Abstract: This program						ounds of commodity	foods that will be pu	rchased to replen	sh the empty food p	antry shelves in Mor	ntana. The Montana	Food
	Bank will red	ceive 40% of the ad	ministration funds in Active	made available, ^v <i>NA</i>	which is \$28,887.60 0		strict Selected NA	1	NA		0 Rec	ipients/Clients	0
	701		7101170		-	140 216	and delected 14					•	v
				Buaget Detern	nination: Estimate		I	Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
oject ID: 690100	0000000008 P	roject Name: Wea	atherization		Project Category	: Energy and Wea	herization	Sub Class: 85	5WW				
Project		eating costs of reci	ipient households b	y an average of	approximately 32%	. It serves approx 2		den households each					
	NA		Active	NA	0	No Dis	strict Selected NA	1	NA		0 Hom	nes/Buildings	0
				Budget Determ	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Mar_11	
		ФО ОО	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,063.00	\$0.00	\$0.00											
\$29,063.00 \$29,063.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,063.00 \$709,171.00		\$0.00			\$0.00 \$0.00 \$46,791.00	\$29,063.00 \$709,492.00 \$1,688,149.00	\$0.00 \$366,765.00 \$875,595.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$146,025.00	\$0.00 \$0.00	\$0.00 \$366,765.00 \$1,021,620.00
\$29,063.00 \$709,171.00 Stals for \$1,398,320.00	\$0.00 \$0.00 Daniels Co \$73,198.00	\$0.00 \$0.00 unty	\$0.00 \$321.00	\$0.00 \$0.00	\$0.00	\$709,492.00	\$366,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,765.00
\$29,063.00 \$709,171.00 tals for \$1,398,320.00	\$0.00 \$0.00 Daniels Co \$73,198.00	\$0.00 \$0.00 unty \$0.00	\$0.00 \$321.00 \$321.00	\$0.00 \$0.00	\$0.00	\$709,492.00	\$366,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,765.00
\$29,063.00 \$709,171.00 Ptals for \$1,398,320.00 NWSON Commissio	\$0.00 \$0.00 Daniels Co \$73,198.00 ounty oner of Higher	\$0.00 \$0.00 unty \$0.00	\$0.00 \$321.00 \$321.00	\$0.00 \$0.00 \$169,519.00 Period Dec_09	\$0.00	\$709,492.00 \$1,688,149.00	\$366,765.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$366,765.00
\$29,063.00 \$709,171.00 Ptals for \$1,398,320.00 NWSON Commission Project ID: 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty oner of Higher 00000000004 P	\$0.00 \$0.00 unty \$0.00 Ed roject Name: Committigate the need to	\$0.00 \$321.00 \$321.00 Report Porm Coll Tuition Mitigonincrease tuition for	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation	\$0.00 \$46,791.00 Project Category Into at the three com	\$709,492.00 \$1,688,149.00 7: Education nmunity colleges	\$366,765.00 \$875,595.00	\$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$146,025.00	\$0.00	\$366,765.00 \$1,021,620.00
\$29,063.00 \$709,171.00 Ptals for \$1,398,320.00 NWSON Commission Project ID: 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 County Oner of Higher	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to need to increase tuition	\$0.00 \$321.00 \$321.00 Report Pom Coll Tuition Mitigon increase tuition for active	\$0.00 \$0.00 \$169,519.00 Period Dec_09	\$0.00 \$46,791.00 Project Category Into at the three com	\$709,492.00 \$1,688,149.00 7: Education nmunity colleges	\$366,765.00	\$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$366,765.00
\$29,063.00 \$709,171.00 Ptals for \$1,398,320.00 NWSON Commission Project ID: 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 Abstract: Funding to in Funding to mitigate the in	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to need to increase tuition	\$0.00 \$321.00 \$321.00 Report Pom Coll Tuition Mitigon increase tuition for active	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation	\$0.00 \$46,791.00 Project Category onts at the three coming to the coming of the comin	\$709,492.00 \$1,688,149.00 7: Education nmunity colleges	\$366,765.00 \$875,595.00	\$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$146,025.00	\$0.00 \$0.00	\$366,765.00 \$1,021,620.00
\$29,063.00 \$709,171.00 otals for \$1,398,320.00 awson Commissio roject ID: 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 Abstract: Funding to in Funding to mitigate the in	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to need to increase tuition	\$0.00 \$321.00 \$321.00 Report Pom Coll Tuition Mitigon increase tuition for active	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude	\$0.00 \$46,791.00 Project Category onts at the three coming to the coming of the comin	\$709,492.00 \$1,688,149.00 7: Education nmunity colleges	\$366,765.00 \$875,595.00	\$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00	\$0.00	\$0.00 \$146,025.00	\$0.00 \$0.00	\$366,765.00 \$1,021,620.00
\$29,063.00 \$709,171.00 Stals for \$1,398,320.00 IWSON Commission Commission Project	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 P Abstract: Funding to mitigate the more residents students at Data	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition with the community Collins with the collins with the community Collins with the collins wit	\$0.00\$321.00 \$321.00 \$321.00 Prom Coll Tuition Mitigon increase tuition for for Active lege	\$0.00 \$0.00 \$0.00 \$169,519.00 \$169,519.00 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0.00 \$46,791.00 Project Category onts at the three coming of the comming of the	\$709,492.00 \$1,688,149.00 \$1: Education nmunity colleges	\$366,765.00 \$875,595.00	\$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00 \$0.00 NA Date: Jul_09	\$0.00	\$0.00 \$146,025.00 0 Stud Estimated Comple	\$0.00 \$0.00	\$366,765.00 \$1,021,620.00
\$29,063.00 \$709,171.00 Part of the state o	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 P Abstract: Funding to mitigate the more residents students at Daniels \$0.00 \$0.00	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition with the work of t	\$0.00 \$321.00	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude Glendin Budget Determ \$0.00 \$0.00	\$0.00 \$46,791.00 Project Category Into at the three coming of the control of t	\$709,492.00 \$1,688,149.00 7: Education nmunity colleges No Dis \$0.00 \$0.00	\$366,765.00 \$875,595.00 strict Selected NA	\$0.00 \$0.00 Sub Class: 26 Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$146,025.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00 dents tion Date: Jun_11 \$0.00	\$366,765.00 \$1,021,620.00 316 \$0.00
\$29,063.00 \$709,171.00 tals for \$1,398,320.00 twson C commissio oject ID: 510200 project \$0.00 \$0.00 oject ID : 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 P Abstract: Funding to mitigate the more residents students at Daniels \$0.00 \$0.00	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition was a Community Colling Solution of the colling Solution Community Colling Solution Colling	\$0.00 \$321.00	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude Glendin Budget Determ \$0.00 \$0.00	\$0.00 \$46,791.00 Project Category Into at the three comination: Actual \$0.00 \$0.00 Project Category	\$709,492.00 \$1,688,149.00 y: Education nmunity colleges No Dis \$0.00 \$0.00	\$366,765.00 \$875,595.00 strict Selected N/ \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 26 Estimated Start \$0.00 \$0.00 Sub Class: 26	\$0.00 \$0.00 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$146,025.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00 dents tion Date: Jun_11 \$0.00	\$366,765.00 \$1,021,620.00 316 \$0.00
\$29,063.00 \$709,171.00 tals for \$1,398,320.00 twson C commissio oject ID: 510200 project \$0.00 \$0.00 oject ID : 510200	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 00000000004 P Abstract: Funding to mitigate the more residents students at Date \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition wson Community Collimate Solution So	\$321.00 \$321.00 \$321.00 Report Port Port Coll Tuition Mitigation for Active lege \$0.00 \$0.00 mm. College Budget ions, Reinvestment	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude Glendin Budget Determ \$0.00 \$0.00	\$0.00 \$46,791.00 Project Category Into at the three coming the second of the second	\$1,688,149.00 \$1,688,149.00 The Education should be sh	\$366,765.00 \$875,595.00 strict Selected N/ \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 26 Estimated Start \$0.00 \$0.00 Sub Class: 26 colleges and to help	\$0.00 \$0.00 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$146,025.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 dents tion Date: Jun_11 \$0.00 \$0.00	\$366,765.00 \$1,021,620.00 316 \$0.00
\$29,063.00 \$709,171.00 Ptals for \$1,398,320.00 Project ID: 510200 Project \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 P Abstract: Funding to residents students at Daniels \$0.00 \$0.00 \$0.00 Abstract: In order to co	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition wson Community Collimate Solution So	\$321.00 \$321.00 \$321.00 Report Port Port Coll Tuition Mitigation for Active lege \$0.00 \$0.00 mm. College Budget ions, Reinvestment	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude Glendin \$0.00 \$0.00 \$0.00 Restore dollars were allo	\$0.00 \$46,791.00 Project Category Into at the three coming the second of the second	\$1,688,149.00 \$1,688,149.00 The Education should be sh	\$366,765.00 \$875,595.00 \$17ict Selected NA \$0.00 \$0.00 he three community	\$0.00 \$0.00 Sub Class: 26 Estimated Start \$0.00 \$0.00 Sub Class: 26 colleges and to help	\$0.00 \$0.00 \$0.00 NA Date: Jul_09 \$0.00 \$0.00 DW1 prevent the need NA	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$146,025.00 0 Stuce Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 dents tion Date: Jun_11 \$0.00 \$0.00	\$366,765.00 \$1,021,620.00 316 \$0.00 \$0.00
\$29,063.00 \$709,171.00 Part of the state o	\$0.00 \$0.00 Daniels Co \$73,198.00 Ounty Oner of Higher 0000000004 P Abstract: Funding to residents students at Daniels \$0.00 \$0.00 \$0.00 Abstract: In order to co	\$0.00 \$0.00 Unty \$0.00 Ed roject Name: Committigate the need to increase tuition wson Community Collimate Solution So	\$321.00 \$321.00 \$321.00 Report Port Port Coll Tuition Mitigation for Active lege \$0.00 \$0.00 mm. College Budget ions, Reinvestment	\$0.00 \$0.00 \$169,519.00 Period Dec_09 gation residents stude Glendin \$0.00 \$0.00 \$0.00 Restore dollars were allo	\$0.00 \$46,791.00 Project Category Into at the three commune 0 Inination: Actual \$0.00 \$0.00 Project Category Incommune Commune 0 Solution of Category Solution of Category Incommune Commune 0 Solution of Category Solution of Category Solution of Category Incommune Commune 0 Incommune Commune 0 Solution of Category Incommune Commune 0 Incommune 0	\$1,688,149.00 \$1,688,149.00 The Education should be sh	\$366,765.00 \$875,595.00 \$17ict Selected NA \$0.00 \$0.00 he three community	\$0.00 \$0.00 Sub Class: 26 Estimated Start \$0.00 \$0.00 Sub Class: 26 colleges and to help	\$0.00 \$0.00 \$0.00 NA Date: Jul_09 \$0.00 \$0.00 DW1 prevent the need NA	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$146,025.00 0 Stud Estimated Completed \$0.00 0 Stud	\$0.00 \$0.00 \$0.00 dents tion Date: Jun_11 \$0.00 \$0.00	\$366,765.00 \$1,021,620.00 316 \$0.00 \$0.00

Project Abstract: Additional funding to mitigate tuition for resident students

	Sub Projec	i Description	Status Des	onpaon	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		ith deferred maintenand	ce at Schedule	ed Glendi	ve 0	No D	istrict Selected NA		NA		0 NA		0
	Dawson Community	College		Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$401,533.00	\$0.00	\$1,003,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,595.00	\$0.00	\$147,595.00
Crime Con	ntrol Division		Report	Period Dec 09									
Project ID: 41070	09GR0190639	Project Name: F	Recovery Justice Ass	istance	Project Category	: Public Safety		Sub Class: 1	65W3				
Projec	ct Abstract: Glendiv	e City Police - Vests	and misc equipment										
	NA		Active	Glendi	ve 593	330 No E	istrict Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Jun_10	
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61010		Project Name: II	nteroperability Monta		Project Category	-	intended to continue the	Sub Class: 6		io system to regions	in central and east	ern Montana, with fu	ture impact
Project ID: 61010	00000000002 ct Abstract: An esse on othe	Project Name: II	nteroperability Monta the Interoperability N	na	Project Category	leployment and is	intended to continue th			io system to regions	in central and east	ern Montana, with fu	ture impact
Project ID: 61010	00000000002 ct Abstract: An esse on othe	Project Name: In ential continuation of r areas of the state. erability Montana Comm	nteroperability Monta the Interoperability N	na ⁄Iontana (IM) Com <i>Glendi</i>	Project Category munication Project of	leployment and is		ne build-out of the l	M public safety rad	io system to regions	0 NA	ern Montana, with fu	•
Project ID: 61010	ct Abstract: An esse on othe Build-out of Interop Project deployment	Project Name: In ential continuation of a rareas of the state.	nteroperability Monta the Interoperability N munication Active	na Montana (IM) Com <i>Glendi</i> Budget Detern	Project Category munication Project of ve 598 mination: Estimate	leployment and is	istrict Selected NA	ne build-out of the l	M public safety rad NA t Date: Oct_09		0 NA Estimated Comple	tion Date: Aug_10	0
Project ID: 61010	00000000002 ct Abstract: An esse on othe Build-out of Interope	Project Name: In ential continuation of r areas of the state. erability Montana Comm	nteroperability Monta the Interoperability N	na ⁄Iontana (IM) Com <i>Glendi</i>	Project Category munication Project c	leployment and is		ne build-out of the l	M public safety rad	io system to regions \$0.00 \$0.00	0 NA		•
Project ID: 61010 Project	ct Abstract: An esse on othe Build-out of Interope Project deployment \$0.00	Project Name: In ential continuation of a rareas of the state. erability Montana Comm	nteroperability Monta the Interoperability N munication Active \$0.00	na Montana (IM) Com Glendi Budget Detern \$35,714.00	Project Category munication Project of ve 598 nination: Estimate \$0.00	leployment and is 330 No E \$35,714.00	sistrict Selected NA \$0.00	e build-out of the l Estimated Star \$0.00	M public safety rad NA t Date: Oct_09 \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Aug_10 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00	ct Abstract: An esse on othe Build-out of Interoper Project deployment \$0.00	Project Name: In ential continuation of r areas of the state. erability Montana Communication of \$0.00 \$0.00 \$0.00 \$0.00	the Interoperability Monta the Interoperability Monta munication Active \$0.00 \$0.00 \$0.00 \$0.00	na Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00	Project Category munication Project of the second s	\$35,714.00	\$0.00	Estimated Star \$0.00	NA t Date: Oct_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00	ct Abstract: An esse on othe Build-out of Interoper Project deployment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: In ential continuation of r areas of the state. erability Montana Communication of \$0.00 \$0.00 \$0.00 \$0.00	the Interoperability Monta the Interoperability N munication Active \$0.00 \$0.00 Report	Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 \$35,714.00	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00	\$0.00	Estimated Star \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Departmer Project ID: 65018	ct Abstract: An esse on othe Build-out of Interoperated deployment \$0.00 \$0.00 \$0.00 \$0.00 nt of Comme	Project Name: Internation of a rareas of the state. \$0.00 \$0.00 \$0.00 Project Name: E	the Interoperability Monta the Interoperability N munication Active \$0.00 \$0.00 Report	na Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00	\$0.00	Estimated Star \$0.00 	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Departmer Project ID: 65018	ct Abstract: An esse on othe Build-out of Interoperated deployment \$0.00 \$0.00 \$0.00 \$0.00 nt of Comme	Project Name: Internation of a rareas of the state. \$0.00 \$0.00 \$0.00 Project Name: E	the Interoperability Monta the Interoperability N munication Active \$0.00 \$0.00 \$0.00 Report	na Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00	\$0.00	Estimated Star \$0.00 	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Departmer Project ID: 65018	ct Abstract: An esse on othe Build-out of Interoperated deployment \$0.00 \$0.00 \$0.00 \$0.00 \$1.SFF09092 \$2t Abstract: Deferre	Project Name: Internation of a rareas of the state. \$0.00 \$0.00 \$0.00 Project Name: E	nteroperability Monta the Interoperability Monta munication Active \$0.00 \$0.00 \$0.00 Report Bloomfield Elem Energy Efficiency Imp	Montana (IM) Com Glendi Budget Determ \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09 provement duled Bloomi	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00	\$0.00 \$0.00 \$0.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Departmer Project ID: 65018	ct Abstract: An esse on othe Build-out of Interoperated deployment \$0.00 \$0.00 \$0.00 \$0.00 \$1.SFF09092 \$2t Abstract: Deferre	Project Name: Internation of a rareas of the state. \$0.00 \$0.00 \$0.00 Project Name: E	nteroperability Monta the Interoperability Monta munication Active \$0.00 \$0.00 \$0.00 Report Bloomfield Elem Energy Efficiency Imp	Montana (IM) Com Glendi Budget Determ \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09 provement duled Bloomi	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00	\$0.00 \$0.00 \$0.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 NA NA	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Departmer Project ID: 65018	ct Abstract: An esse on othe Build-out of Interoperated deployment \$0.00 \$0.00 \$0.00 the standard deployment of Comme at SFF09092 Ct Abstract: Deferre NA	Project Name: Intential continuation of a rareas of the state. \$0.00 \$0.00 \$0.00 TCE Project Name: Ed Maintenance and Ed Maintenance and Education of the state.	the Interoperability Monta the Interoperability Monta munication Active \$0.00 \$0.00 \$0.00 Report Bloomfield Elem Energy Efficiency Imp	Montana (IM) Com Glendi Budget Determ \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09 provement duled Blooms Budget Determ	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00	\$0.00 \$0.00 \$0.00	Estimated State \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 NA t Date: Nov_09	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 \$0.00	00000000002 ct Abstract: An esse on othe Build-out of Interope Project deployment \$0.00	Project Name: In ential continuation of a rareas of the state. \$0.00 \$0.00 \$0.00 TCE Project Name: Ed Maintenance and Ed Maintenance and Education in the state.	the Interoperability Monta the Interoperability Nontanion Active \$0.00 \$0.00 \$0.00 Report Bloomfield Elem Energy Efficiency Imp Not Sche \$0.00 \$0.00 \$0.00	Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 Period Dec_09 provement duled Blooms Budget Detern \$0.00	Project Category munication Project of the State of State	\$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$1,638.00 \$1,638.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star ### \$0.00 ### \$0.00 ### \$0.00 ### Estimated Star ### \$0.00 ### \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$50.00 NA t Date: Nov_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 1683 Sch Estimated Comple	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65010	### Comme	Project Name: Intential continuation of a rareas of the state. \$0.00 \$0.00 \$0.00 TCE Project Name: Ed Maintenance and Ed Maintenance and Ed Montana Ed	the Interoperability Monta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 Period Dec_09 provement duled Blooms Budget Detern \$0.00 \$0.00	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$1,638.00 \$1,638.00 \$1,638.00	\$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 75 Estimated Star \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 1683 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65010	\$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$1.00	Project Name: Intential continuation of a rareas of the state. \$0.00 \$0.00 \$0.00 TCE Project Name: Ed Maintenance and Ed Maintenance and Ed Montana Ed	the Interoperability Monta solution Active \$0.00 \$0.00 Report Bloomfield Elem Energy Efficiency Imp Not Sche \$0.00 \$0.00 \$0.00 Dawson	Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09 provement duled Blooms Budget Detern \$0.00 \$0.00	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$1,638.00 \$1,638.00 \$1,638.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 1683 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65010	### Comme	Project Name: Intential continuation of a rareas of the state. \$0.00 \$0.00 \$0.00 TCE Project Name: Ed Maintenance and Ed Maintenance and Ed Montana Ed	the Interoperability Monta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montana (IM) Com Glendi Budget Detern \$35,714.00 \$35,714.00 \$35,714.00 Period Dec_09 provement duled Blooms Budget Detern \$0.00 \$0.00	Project Category munication Project of the second s	\$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$35,714.00 \$1,638.00 \$1,638.00 \$1,638.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 1683 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status Desc	eription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,335.00	\$0.00	\$143,335.00
Project ID: 65018	81SFF09094	Project Name:	Dawson H S		Project Category:	Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impre	ovement									
	NA		Not Sched	luled Glendiv	e 593	330 Daws	son H S NA	I	NA		54036 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,036.00	\$54,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	\$48,633.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,036.00	\$54,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	\$48,633.00
Project ID: 65018	 B1SFF09096	Project Name:	Deer Creek Elem		Project Category:	Education		Sub Class: 7	 85W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impre	ovement									
	NA		Scheduled	Glendiv Glendiv	e 593	330 Deer	Creek Elem NA	I	NA		3137 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137.00	\$3,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824.00	\$2,824.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137.00	\$3,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824.00	\$2,824.00
Project ID: 65016	60MP09053	Project Name:	Glendive		Project Category:	Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	t Abstract: Street	Reconstruction											
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,140.00	\$0.00	\$79,140.00
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,140.00	\$0.00	\$79,140.00
Project ID: 65018	81SFF09102	Project Name:	Glendive Elem		Project Category:	Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impre	ovement									
	NA		Not Sched	luled Glendiv	e 593	330 Glen	dive Elem NA	I	NA		111440 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,440.00	\$111,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,296.00	\$100,296.00
	Elementary		Finished	Glendiv	e 593	330 Glen	dive Elem Do	Engineering	Missoula, MT		34000 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,440.00	\$145,440.00		\$0.00	\$0.00	\$0.00	\$0.00	\$134,296.00	\$134,296.00
Project ID: 65018	 81QS09094	Project Name:	 Glendive Public School	 ls	Project Category:	Education			 85W3				
-		Efficiency Improven			. 5,								
-	NA	•	Finished	Glendiv	e 593	330 Glen	dive Elem B&	B Builders, Interstate	Engi Sidney, MT, J	amestown, ND., Helend	a, 469833 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,883.00	\$469,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,833.00	\$469,833.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,883.00	\$469,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,833.00	\$469,833.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09106	Project Name:	Lindsay Elem		Project Category	: Education		Sub Class: 78	35W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sche	duled Lindsa	y 59	339 Linds	ay Elem NA		NA		3238 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914.00	\$2,914.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914.00	\$2,914.00
roject ID: 65017	74HCE09002	Project Name:	Makoshika Estates		Project Category	: Tax Relief		Sub Class: 76	 60W2				
Projec	t Abstract: 18 unit	elderly affordable ho	ousing										
	18 unit elderly affor	dable housing	Active	Glendi	ve 59	330 No D	istrict Selected NA		NA		0 Hor	mes/Buildings	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Aug_11	
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00
roject ID: 65016		Project Name:	-		Project Category	Transportation/Ir	frastructure	Sub Class: 73					
Projec	t Abstract: Road F	Repairs and Maintena	ance										
	NA		Finished	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00
roject ID: 65018	 81SFF09084	Project Name:	-		Project Category	Education		Sub Class: 78	 35W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sche	duled Richey	59	259 Riche	ey Elem NA		NA		14402 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,962.00	\$12,962.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,962.00	\$12,962.00
roject ID: 65018	 81SFF09035	Project Name:	Richey H S		Project Category	: Education		Sub Class: 78	 35W2				
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Richey	59	259 Riche	ey H S NA		NA		8486 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
		\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,637.00	\$7,637.00
\$0.00	\$0.00	φο.σσ	*										

Project Abstract: Energy audit

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Richey	, 592	259 Riche	y Elem W	TR Consulting Engineer	rs Missoula, MT		7730 Sch	hool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
	NA		Finished	Richey	, 592	258 Riche	y Elem NA		NA		6995 Sch	hool Facilities	1
				Budget Determ	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00
Project ID: 65018	1QS09167	Project Name: \	/alley View Elem		Project Category:	Education		Sub Class: 78	5W3				
Project	Abstract: Energy	audit											
	NA		Finished	Polson	598	360 Valley	View Elem JE	Engineering, Inc.	Kalispell, MT.		1250 Sch	hool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$125,800.00	\$0.00	\$0.00	\$0.00	\$257,613.00	\$716,235.00	\$1,099,648.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$232,894.00	\$696,548.00	\$1,055,242.00
Departmen	t of Transp	ortation	Report I	Period Dec_09									
Project ID: 54010	0002874	Project Name: [04-CULVERTS-PHAS	E III	Project Category:	Transportation/In	frastructure	Sub Class: 45	0W1				
Project	Abstract: Glendi	ve District Culvert rep	lacement, abandonm	-	aintenance work for								
	NA		Not Sched	duled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Start	Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010		-	Dawson County UTD		Project Category:	Transportation/In	frastructure	Sub Class: 48	0W1				
Project	Abstract: 13 Pas	senger Bus	W . O .						NUL 00045 BL43	FTF AVENUE 001 0DA	1D 50000 NA		
	NA		Not Sche		0	NO DI	strict Selected IN			TTE AVENUE, COLORA			0
				Budget Detern	nination: Estimate		1	Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,933.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$52,933.00	\$0.00	\$0.00 	\$0.00		\$0.00	\$0.00	\$0.00
Project ID: 54010		Project Name: F			Project Category:	Transportation/In	frastructure	Sub Class: 45	0W1				
Project	Abstract: 9 mile	overlay on MT 200 w	est of Richey, in Daws Active	son County NA	0	No Di	strict Selected PF	INCE INC	PO ROV 110	FORSYTH,MT, 59327-0	04 2096639 NA		0
	INC		Active		-	INO DI	sindi Odiduldu - Fr			1 01101111,11111, 03027-0			U
				-	nination: Actual		I	Estimated Start				etion Date: Aug_09	
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00
\$2,306,303.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00
\$2,579,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579,736.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00

	Sub Project D	escription	Status Des	cription (City	Zip Code Scho	ool District	Primary Contractor	Primary Con	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt		General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Dept of Natu	ıral Resourc	e and Cons	Serv Report I	Period Dec_09									
Project ID: 5706WV	W0078	Project Name: C	City of Glendive		Project Category:	Water and Environr	nent	Sub Class: 54	40WC				
Project A			r 2009 Clean Water S astructure, green infra				merican Recovery	and Reinvestment A	Act of 2009. It provid	des a source of fina	ncing for the constru	uction of wastewater	treatment
	City of Glendive Storm		. •	NA	0		ct Selected Ce	ntury Construction	Lewistown, M7	-	41000 NA		4615
	source urban runoff			Budget Determ	ination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Nov_09	
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706DW		Project Name: G	alendive		Project Category:	Water and Environr	nent	Sub Class: 54	40WD				
Project A			r 2009 Drinking Wate astructure, green infra					ry and Reinvestmen	nt Act of 2009. It pro	vides a source of fir	nancing for the cons	truction of water tre	atment
	Glendive -Replacemen mains.		. •	Glendiv				ntury Construction	Lewistown, M7	-	258000 NA		4729
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Dec_09	
\$198,100.00	\$0.00	\$0.00	\$197,743.00	\$0.00	\$0.00	\$395,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00
\$198,100.00	\$0.00	\$0.00	\$197,743.00	\$0.00	\$0.00	\$395,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00
\$229,900.00	\$0.00	\$0.00	\$226,943.00	\$0.00	\$0.00	\$456,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00
Labor and Ir	ndustry		Report I	Period Dec_09									
Project ID: 6602Ber	nEB	Project Name: L	JI - Benefits EB		Project Category:	Workforce		Sub Class: 79	95NF				
•		on to provdie exte	ended unemployment	•	rough June 1, 2010.								
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$77,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$77,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602Ber	nEUC	Project Name: U	JI - Benefits EUC		Project Category:	Workforce		Sub Class: 79	95NB				
•		of Emergency Un	employment Compen	sation benefit pay	ments. This 100%	, , , , , , , , , , , , , , , , , , , ,	•	. ,	0 , , ,	ment compensation	· ·	09.	
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate	1		Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$385,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$77,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,932.00
	φυ.υυ												
\$385,161.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$77,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,932.00
\$385,161.00 Project ID: 6602Ber	\$0.00	\$0.00 Project Name: U			\$0.00 Project Category:		\$77,932.00	\$0.00 Sub Class: 79		\$0.00	\$0.00	\$0.00	\$77,932.00
Project ID: 6602Ber	\$0.00nFAC	Project Name: U		\$0.00 nents will increase	Project Category:	 Workforce all claimants (includin	g Emergency Une	Sub Class: 79	95NC				
Project ID: 6602Ber	\$0.00nFAC	Project Name: U	JI - Benefits FAC ensation benefit payn	\$0.00 nents will increase	Project Category:	Workforce All claimants (includin unds based upon a v	g Emergency Une	Sub Class: 79	95NC				
Project ID: 6602Ber	\$0.00nFAC Abstract: UI Federal benefit will	Project Name: U	JI - Benefits FAC ensation benefit payn 0, 2010. The departn	solution sents will increase nent will recieve solution NA	Project Category:	Workforce All claimants (includin unds based upon a v	g Emergency Une	Sub Class: 79	95NC hstation) by \$25 per		filed before January	1st 2010. This inc	reased

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$69,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,025.00	\$69,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,025.00
Project ID: 6602B	BenModern	Project Name:	JI - Benefits Modern	ization	Project Category	y: Workforce		Sub Class: 7	95NE				
Project	Abstract: Benefit	Payments for UI Mod	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	led benefits.					
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$7,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,043.00
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$7,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,043.00
Project ID: 6602B	enTRA	Project Name: \	JI - Benefits TRA		Project Category	y: Workforce		Sub Class: 7	95ND				
Project	t Abstract: UI temp	orary extension and	expansion of the Tr	ade Adjustment P	rogram, which will e	xpand TAA and TR	RA benefits to service	sector and public ag	gency workers nega	tively impacted by N	AFTA.		
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name: V	VSD - Remploymen	t Services	Project Category	y: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to B	enefit UI Claimants										
	NA		Schedul	led NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00
Project ID: 6602V	VSDTAA	Project Name: V	VSD - TAA		Project Category	y: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempor	ary Extension of Tra	de Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name: V	VSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 7	90WA				
Project	Abstract: Workfo	rce Investment Act A	dult Training										
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 Stu	dents	5
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$8,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.00
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$8,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.00
Project ID: 6602V	VIADW	Project Name: V	VSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 Red	cipients/Clients	1
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	 90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 Stu	udents	17
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$23,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.00
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$23,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service	and Remployment G	irants									
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00
\$708,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,755.00	\$188,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,426.00
Long Rang	ge Building		Report	Period Dec 09)								
Project ID: 61070		Project Name: F	Facility Rprs/Imprv W	_	Project Category	: Transportation/Ir	nfrastructure	Sub Class: D	W904				
Project		ements to the MT De ority facility needs.	ept of Corrections W	ATCh Program fac	cility, located in Glend	dive. These impro	vements will repair de	eteriorated road and	parking areas, add	dress leaking roof are	eas, improve HVAC	systems, and addre	ess other
	A&E #29-10-01 WA Furnace Installation	TCH E Rprs & Imprvov	ves- Active	Glend	ive 593	330 No D	istrict Selected Jei	rry's Refrigeration	Miles City		26383 Hoi	mes/Buildings	1
	ramace metanaser			Budget Deteri	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00
	A&E #29-10-01 WA	TCH E Rprs & Imprvo	ves Active	Glend	ive 593	330 No D	istrict Selected Mo	orrison Maierle	Helena		13295 Hoi	mes/Buildings	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$623,617.00	\$0.00	\$623,617.00	\$0.00	ФО ОО	Ф0.00	\$0.00	\$11,824.00	\$0.00	\$11,824.00
			*	¥, - · · · · ·	φ0.00	Ψ020,017.00	φυ.υυ	\$0.00	\$0.00	φ0.00	ψ11,024.00	φ0.00	φ11,024.00

Office of Public Instruction

\$0.00

Report Period Dec_09

\$650,000.00

\$0.00

Project ID: 350100000010 Project Name: ARRA IDEA Part B

\$0.00

\$0.00

Project Category: Education

\$0.00

\$650,000.00

Sub Class: 160W3

\$0.00

\$0.00

\$38,207.00

\$0.00

\$38,207.00

\$0.00

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

\$0.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Glend	ive Elem N	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,752.00	\$45,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,872.00
\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,752.00	\$45,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,872.00
Project ID: 35010		Project Name: A	RRA IDEA Prescho	 ol	Project Category	: Education		Sub Class: 1	160W5				
Projec	to help	merican Recovery and them ensure that child yment, and independe	dren with disabilities	s, including childre	en aged three throug								es (LEAs)
	Subgrant	,,	Active	NA	0	Glend	ive Elem N	Α	NA		o NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$2,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.00
\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$2,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.00
Project ID: 35010	 00000012	Project Name: A	RRA Title I Part A		Project Category	Education		Sub Class: 1	160W2				
		e teaching and learnin e education for at-risk				ne economy. Monta		65 M.	ented opportunity for <i>NA</i>	r educators to impler	ment innovative stra	tegies in Title I scho	ols that
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$129,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,884.00	\$15,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,882.00
	Subgrant		Active	NA	0	Lindsa	ay Elem N	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Riche	y Elem N	A	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Deer (Creek Elem N	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$17,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,724.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
\$172,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,965.00	\$20,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,632.00
Project ID: 35010	0000004	Project Name: K	-12 BASE Aid-FY10)	Project Category	: Education		Sub Class:	160W8				
Projec		egislature of the State of the			Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public sch	ools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to	support school district's g	•	NA	0	Glend	ive Elem N	Α	NA		0 Stud	dents	811
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00	\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00
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	Sub Proje	ect Description	Status De	scription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	s general Active	NA	0	Dawson	n H S NA		NA		0 Stu	dents	374
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00	\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00
		support school district's	s general Active	NA NA	0	Bloomf	ield Elem NA		NA NA		0 Stu	dents	8
	fund			Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00
φο.σο		support school district's		NA	0.00	Lindsay			NA	φ0.00	0 Stu		11
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to fund	support school district's	s general Active	NA	0	Richey	Elem NA		NA		0 Stu	dents	49
				Budget Deter	mination: Actual	,		Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's	s general Active	NA	0	Richey	HS NA		NA		0 Stu	dents	27
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's	s general Active	NA	0	Deer C	reek Elem NA		NA		0 Stu	dents	14
	70770			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
\$0.00	\$239,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,792.00	\$0.00	\$216,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,788.00
Project ID: 35010	000006	Project Name:	Sp Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Project			ed \$1.2M per year of t education in order to				penditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a	constant level of spe	cial
		owable Cost Funding ur		NA	gibility for federal ID 0	· ·	ve Elem NA		NA		0 Stu	dents	811
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Dawson	n H S NA		NA		0 Stu	dents	374
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Bloomfi	ield Elem NA		NA		0 Stu	dents	8
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
				· ·				_0				_	

	Sub Projec	t Description	Status Des	scription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allov	vable Cost Funding unde	er HB 645 Active	NA	0	Lindsay	Elem NA		NA		0 Stu	dents	11
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
	State Spec Ed Allov	vable Cost Funding unde	er HB 645 Active	NA	0	Richey	Elem NA		NA		0 Stu	dents	49
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00
	State Spec Ed Allov	vable Cost Funding unde	er HB 645 Active	NA	0	Richey	HS NA		NA		0 Stu	dents	27
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00
	State Spec Ed Allov	vable Cost Funding unde	er HB 645 Active	NA	0	Deer Cr	eek Elem NA		NA		0 Stu	dents	14
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00
\$458,538.00	\$239,792.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$709,595.00	\$68,818.00	\$216,788.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$296,871.00
Public Hea	Ith and Hum	an Services	Report	Period Dec_09)								
			Report			y: Health and Human	Services	Sub Class: 8	95W1				
roject ID: 69010	00000000013 t Abstract : Aging S	Project Name: Ag	ging Services Progra	am s on Wheels prov	Project Category	niors and adults with o	disabilities a hot lun	ch to meet their nu	ritional needs. The			the Area Agencies	on Aging
roject ID: 69010	00000000013 t Abstract : Aging S	Project Name: Ag	ging Services Progra	am s on Wheels prov	Project Category	niors and adults with cian. Special diets, s	disabilities a hot lun	ch to meet their nu	ritional needs. The		ed.	the Area Agencies of the Area Agencies of the Area Agencies of the the Area Agencies of the A	on Aging 0
roject ID: 69010	00000000013 t Abstract: Aging S and you	Project Name: Ag	ging Services Progra Il assistance. Meals Meals are prepare	am s on Wheels prov d under direction <i>NA</i>	Project Category ides homebound ser of a registered dieti	niors and adults with cian. Special diets, s	disabilities a hot lun uch as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u		ed. 0 Red	-	
Project ID: 69010	00000000013 t Abstract: Aging S and you	Project Name: Ag	ging Services Progra Il assistance. Meals Meals are prepare	am s on Wheels prov d under direction <i>NA</i>	Project Category ides homebound ser of a registered dieti	niors and adults with cian. Special diets, s	disabilities a hot lun uch as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u		ed. 0 Red	cipients/Clients	
Project ID: 69010 Project	00000000013 t Abstract: Aging S and you <i>NA</i>	Project Name: Agervices provides mea r local Senior Center.	ging Services Progra Il assistance. Meals Meals are prepare <i>Active</i>	am s on Wheels prov d under direction NA Budget Deter	Project Category ides homebound ser of a registered dieti 0 mination: Estimate	niors and adults with ocian. Special diets, s	disabilities a hot lun uch as diabetic, low ict Selected NA	ch to meet their nui salt and individual Estimated Sta	ritional needs. The preferences, are u NA t Date: Jul_09	sually accommodate	ed. 0 Rec Estimated Comple	cipients/Clients	0
Project ID: 69010 Project \$0.00 \$0.00	00000000013 t Abstract: Aging S and you NA \$0.00 \$0.00	Project Name: Agervices provides mea r local Senior Center. \$0.00	ging Services Progra Il assistance. Meals Meals are prepare Active \$0.00	am s on Wheels provid under direction NA Budget Determ \$0.00 \$0.00	Project Category ides homebound ser of a registered dieti o mination: Estimate \$0.00 \$0.00	niors and adults with ocian. Special diets, s No Distr	disabilities a hot lunuch as diabetic, low ict Selected NA \$0.00	ch to meet their nur salt and individual Estimated Star \$0.00	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00	sually accommodate	ed. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0	Project Name: Agervices provides mea r local Senior Center. \$0.00 \$0.00 Project Name: Beginning Scholorships	ging Services Progra al assistance. Meals Meals are prepare Active \$0.00 \$0.00 est Begin Scholorsh	s on Wheels provid under direction NA Budget Determ \$0.00 \$0.00	Project Category ides homebound ser of a registered dieti o mination: Estimate \$0.00 Project Category	niors and adults with ocian. Special diets, s No Distriction \$0.00 \$0.00 T: Health and Human	disabilities a hot lunuch as diabetic, low ict Selected NA \$0.00 \$0.00 Services	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are units NA th Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Completes \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$ 0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0	Project Name: Agervices provides mea r local Senior Center. \$0.00 \$0.00 Project Name: Be	ging Services Progra al assistance. Meals Meals are prepare Active \$0.00 \$0.00 est Begin Scholorsh	s on Wheels provid under direction NA Budget Determ \$0.00 \$0.00	Project Category ides homebound ser of a registered dieti o mination: Estimate \$0.00 Project Category	solution and adults with a cian. Special diets, s No Distribution \$0.00 \$0.00 The Health and Human quality childcare. The	disabilities a hot lunuch as diabetic, low ict Selected NA \$0.00 \$0.00 Services	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are units NA th Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will a	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$ 0.00
\$0.00 Project ID: 69010	\$0,000 **Abstract: Aging S and you **NA ** \$0,00	Project Name: Agervices provides mea r local Senior Center. \$0.00 \$0.00 Project Name: Beginning Scholorships	ging Services Progra Il assistance. Meals Meals are prepare Active \$0.00 \$0.00 est Begin Scholorsh help working familie	s on Wheels providunder direction NA Budget Determ \$0.00 \$0.00 ips es who qualify to	Project Category ides homebound ser of a registered dieti omination: Estimate \$0.00 \$0.00 Project Category find and afford high	solution and adults with a cian. Special diets, s No Distribution \$0.00 \$0.00 The Health and Human quality childcare. The	disabilities a hot lunuch as diabetic, low ict Selected NA \$0.00 \$0.00 Services program normally	Estimated States \$0.00 Sub Class: 8 assists in proivding	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will a	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 Project ID: 69010	\$0,000 **Abstract: Aging S and you **NA ** \$0,00	Project Name: Agervices provides mea r local Senior Center. \$0.00 \$0.00 Project Name: Beginning Scholorships	ging Services Progra Il assistance. Meals Meals are prepare Active \$0.00 \$0.00 est Begin Scholorsh help working familie	s on Wheels provid under direction NA Budget Determ \$0.00 \$0.00 ips es who qualify to	Project Category ides homebound ser of a registered dieti omination: Estimate \$0.00 Project Category find and afford high of	solution and adults with a cian. Special diets, s No Distriction \$0.00 \$0.00 The Health and Human quality childcare. The	disabilities a hot lunuch as diabetic, low ict Selected NA \$0.00 \$0.00 Services program normally	Estimated States \$0.00 Sub Class: 8 assists in proivding	ritional needs. The preferences, are units NA It Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will a	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$0.00 \$0.00 \$0.00

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 Red	cipients/Clients	84
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$88,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$90,469.00	\$79,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,718.00
\$88,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$90,469.00	\$79,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,718.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	/: Health and Hum	an Services	Sub Class: 8	 55WH				
Projec			help families or indivividuals who are expe							o prevent them from	becoming homeles	s. These funds will a	lso be
	NA	neip lanilles of ind	Active	NA			istrict Selected N	· ·	NA		0 Red	cipients/Clients	29
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00
Project ID: 69010		Project Name:	-	 mb	Project Category	: Health and Hum	an Services	Sub Class: 8	60W5				
Projec			ces Division is manda								ceiving and investig	gating reports of child	abuse
	and neç NA	jiect and neiping far	nilies stay together or <i>Active</i>	r reunite, and find <i>NA</i>	ing placements in io 0	•	istrict Selected N	•	NA	for these services.	o NA		0
				Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$6,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,341.00	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
\$6,341.00 \$6,341.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,341.00	\$2,603.00	\$0.00 \$ 0.00	φο.ου \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,603.00 \$2,603.00
Project ID: 69010			 IV-E Subsidized Ador			/: Health and Hum	<u> </u>	 			=		
-	et Abstract: Childre abando	n who are available nment, and cannot	for adoption through safely remain at home er federal contribution	the Child and Far e. The rights of the	mily Services Division heir parents have be	n of the Montana D	epartment of Public I	lealth and Human S	Services have been				
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
				40.00	ሰር ሰር	\$956.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00
\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φοσο.σσ	Ψ074.00	+	φυ.σσ				•
\$956.00 \$956.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$956.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00
	\$0.00	\$0.00		\$0.00	\$0.00 		\$374.00		\$0.00	\$0.00	\$0.00		
\$956.00 Project ID: 69010	\$0.00 00000000019 St Abstract: These f	\$0.00 Project Name: unds increase the fe	\$0.00	\$0.00 FMAP s appropriation du	\$0.00 Project Category	\$956.00 y: Health and Hum	\$374.00 an Services	\$0.00 Sub Class: 8	\$0.00 			\$0.00	\$374.00
\$956.00 Project ID: 69010	\$0.00 00000000019 St Abstract: These f	\$0.00 Project Name: unds increase the fe	\$0.00 Solution \$0.00 Solution \$0.00 Solution \$1.00	\$0.00 FMAP s appropriation du	\$0.00 Project Category	\$956.00 y: Health and Hum ncrease in the fede	\$374.00 an Services	\$0.00 Sub Class: 8 ate. The enhanced for	\$0.00 			\$0.00	\$374.00
\$956.00 Project ID: 69010	\$0.00 00000000019 et Abstract: These to service:	\$0.00 Project Name: unds increase the fe	\$0.00 Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	\$0.00 FMAP s appropriation du and provider rates	\$0.00 Project Category ue to the temporary in the second control of the second control	\$956.00 y: Health and Hum ncrease in the fede	\$374.00 an Services ral Medicaid match ra	\$0.00 Sub Class: 8 ate. The enhanced for	\$0.00 92W1 ederal Medicaid ma		to prevent limitation	\$0.00	\$374.00
\$956.00 Project ID: 69010	\$0.00 00000000019 et Abstract: These to service:	\$0.00 Project Name: unds increase the fe	\$0.00 Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	\$0.00 FMAP s appropriation du and provider rates	Project Category ue to the temporary in the second	\$956.00 y: Health and Hum ncrease in the fede	\$374.00 an Services ral Medicaid match ra	\$0.00 Sub Class: 8 ate. The enhanced for	92W1 MA		to prevent limitation	\$0.00 \$0.00 sor reductions in eli	\$374.00

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Project Category: Health and Human Services

Project ID: 690100000000005

Project Name: Supp Nutrition Asst Program

Sub Class: 855WF

	Sub Proje	ect Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	574
				Budget Dete	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$236,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,898.00	\$68,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,753.00
\$236,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,898.00	\$68,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,753.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK				
Project	million	per month in benefit	s to over 3,300 famil	ies. The TANF pr	ogram allows suppo	rt of subsidized em	mployment program. T ployment for TANF eli onths starting July 1, 2	gible individuals. T	hrough ARRA, 80 °				
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	1
				Budget Dete	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Category	y: Health and Hum	an Services	Sub Class: 85	55WE				
Project		rogram provides func vill receive 40% of th					pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food
	NA	VIII 1000110 1070 01 III	Active	NA	0		istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Dete	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$165.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$310.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
\$165.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$310.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	r: Energy and Wea	atherization	Sub Class: 8	 55WW				
Project	the an	nual heating costs of	recipient household	s by an average o	f approximately 32%	. It serves approx 2	ne energy efficiency o 2,000 high energy burd y conservation measu	den households ead	y low-income indivi ch year. ARRA fun	duals, thereby reduced the discount of the dis	cing their energy co eatherization Progr	ests. The program had ram to serve at least	s reduced 2,500
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	1
				Budget Dete	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
						\$227,450.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00
\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ΨΖΖ1,430.00	70.0.00						
\$227,450.00 \$227,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$227,450.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00
							_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$678.00
\$227,450.00 \$2,028,116.00	\$0.00	\$0.00	\$0.00 	\$0.00		\$227,450.00	\$678.00						
\$227,450.00 \$2,028,116.00	\$0.00 	\$0.00	\$0.00 	\$0.00		\$227,450.00	\$678.00						

Fallon County

Department of Administration Report Period Dec_09

Project ID: 610100000000002 Project Name: Interoperability Montana Project Category: Public Safety Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Proje	ct Description	Status Desc	cription	City Z	ip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		erability Montana Com	munication Active	Baker	5931	3 No Di	istrict Selected NA		NA		0 NA		0
	Project deployment	•		Budget Deter	mination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Comme	erce	Report F	Period Dec 09	9								
Project ID: 65016		Project Name:	-		Project Category:	Transportation/In	nfrastructure	Sub Class: 73	30W4				
Projec	t Abstract: Storm I	Orain Installation on	South Montana 7 and	Secondary 322									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,790.00	\$0.00	\$35,790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,790.00	\$0.00	\$35,790.00
Project ID: 65018	 31SFF09293	Project Name:	Baker K-12 Schools		Project Category:	Education		Sub Class: 78	 35W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Baker	5931	3 Baker	r K-12 Schools NA		NA		68901 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,901.00	\$68,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,011.00	\$62,011.00
	NA		Finished	Baker	5931	3 Baker	r K-12 Schools W	TR Consulting Enginee	rs Missoula, MT.		26050 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,050.00	\$26,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,050.00	\$26,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,951.00	\$94,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,061.00	\$88,061.00
Project ID: 65016	 60CP09014	Project Name:	-		Project Category:	Transportation/In	frastructure	Sub Class: 73					
Projec	t Abstract: County	Road and Parks Sh	op Building										
	NA		Scheduled	n NA	0	No Di	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,441.00	\$0.00	\$120,441.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,441.00	\$0.00	\$120,441.00
Project ID: 65016	60MP09094	Project Name:	Plevna		Project Category:	Transportation/In	nfrastructure	Sub Class: 73	 30W4				
Projec	t Abstract: Culvert	and Drainage Impro	vements and Chip Se	al Streets									
	NA		Scheduled	n NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00	\$0.00	\$8,126.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00	\$0.00	\$8,126.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	81SFF09059	Project Name:	Plevna K-12 Schools		Project Categor	y: Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Not Sche	duled Plevna	a 59	9344 Plevr	na K-12 Schools N.	A	NA		25422 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Start	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880.00	\$22,880.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880.00	\$22,880.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,620.00	\$120,373.00	\$302,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,357.00	\$110,941.00	\$275,298.00
Departme	nt of Transp	ortation	Report	Period Dec 09)								
Project ID: 5401	050001430	Project Name:	Fallon County COA		Project Categor	y: Transportation/Ir	nfrastructure	Sub Class: 48	30W1				
Projec	ct Abstract: 15 Pas	senger Van/Sprinte											
	NA		Not Sche	duled NA	0	No D	istrict Selected LI	EWIS BUS GROUP	1260 SOUTH	500 WEST SALT LAKE	92824 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No D	istrict Selected R	ONAN DODGE	PO BOX 129	RONAN, MT 59864-02	1 23390 NA		0
				Budget Deteri	mination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
\$116,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,214.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
Project ID: 5401	00272019	Project Name:	 JUNCTION S-322 - S(HTUC	Project Categor	y: Transportation/Ir	ifrastructure	Sub Class: 45					
Projec	ct Abstract: Recons	struction of the exist	ing roadway and struc	ture work on MT	7								
	NA		Active	NA	0	No D	istrict Selected P	RINCE INC	PO BOX 440,	FORSYTH,MT, 59327-0	4 6595968 NA		0
				Budget Deterr	mination: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	etion Date: Oct_11	
\$7,255,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,255,566.00	\$1,790,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790,450.00
\$7,255,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,255,566.00	\$1,790,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790,450.00
Project ID: 5401	09013015	Project Name:	STRUCTURES - NW	OF BAKER	Project Categor	y: Transportation/Ir	ifrastructure	Sub Class: 45					
Projec	ct Abstract: Bridge	Replacement Proje	ot										
	NA		Active	NA	0	No D	istrict Selected Fi	RANZ CONSTRUCTION	N IN PO BOX 1046	6,SIDNEY,MT, 59270-10	04 622038 NA		0
				Budget Deteri	mination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$684,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,245.00	\$555,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,817.00
\$684,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,245.00	\$555,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,817.00
\$8,056,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,056,025.00	\$2,369,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369,657.00

Dept of Natural Resource and Conserv Report Period Dec_09

Project ID: 5706000044Project Name: North Baker WW SystemProject Category: Water and EnvironmentSub Class: 540W6

Project Abstract: Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected N	ot yet contracted	NA		0 Hor	mes/Buildings	28
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period Dec_09	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	ent compensation t	through June 1, 2010).							
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$4,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,362.00
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$4,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,362.00
Project ID: 6602E	 BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extens	ion of Emergency Ur	nemployment Comp	ensation benefit pa	ayments. This 100%	federally funded a	appropriation will exte	nd the payment of er	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$55,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,615.00
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$55,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,615.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	 95NC				
Project							uding Emergency Una a workload formula.	employment Comper	nstation) by \$25 per	r week for all claims	filed before Januar	y 1st 2010. This incl	reased
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$21,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,125.00	\$21,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,125.00
\$21,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,125.00	\$21,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,125.00
Project ID: 6602E	= = = = = = = BenModern	Project Name:	UI - Benefits Moder	nization	Project Category	: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization. Federa	ıl funding available	for this purpose will	cover approximate	ely one year of expan	ded benefits.					
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00
		\$0.00	ውስ ሰስ	\$0.00	ድስ በስ	\$11,162.00	\$2,026,00	#n nn	¢0.00	\$0.00	\$0.00	\$0.00	\$3,936.00
\$11,162.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$11,102.00	\$3,936.00	\$0.00	\$0.00	φ 0.00	φ0.00	φ0.00	φ3,930.00

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment S	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
Project ID: 6602	2WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	rary Extension of Tra	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	2WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	udents	2
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$6,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.00
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$6,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.00
Project ID: 6602	ZWIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$3,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.00
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$3,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	udents	1
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$9,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,679.00
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$9,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,679.00

	Sub Projec	t Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	2WSDWP	Project Name: W	VSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service a	and Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00
\$148,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$105,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,337.00
Office of F	Public Instruc	etion	Report	Period Dec 09									
Project ID: 3501		Project Name: A	<u> </u>	<u> </u>	Project Category	: Education		Sub Class: 1	60W2				
Projec	improve	teaching and learnir	ng for students most	t at risk of failing to	meet state academ	nic achievement sta	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	eate an unprecede			nent innovative strat		
	Subgrant		Active	NA	0	Bake	r K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$4,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,293.00
\$34,500.00	φσ.σσ												
\$34,500.00 Project ID: 3501	\$0.00 \$0.00	islature of the State	\$0.00 -12 BASE Aid-FY10 of Montana appropr	riated ARRA State	\$0.00 Project Category Fiscal Stabilization		\$4,293.00 SE Aid to public school	\$0.00 Sub Class: 1		\$0.00 \$0.00	for FY 2010-11. Thi	\$ 0.00 s funding is general	\$4,293.00 support for
\$34,500.00 Project ID: 3501	\$0.00 10000004 ct Abstract: The Leg	Project Name: K	G-12 BASE Aid-FY10 of Montana appropr ana's K-12 public so) riated ARRA State	Project Category	Education Funds for K-12 BA	J ` ´	Sub Class: 1	 60W8			is funding is general	'
\$34,500.00 Project ID: 3501	\$0.00 10000004 ct Abstract: The Leg education K-12 BASE Aid to s	Project Name: K gislature of the State on programs at Monta	G-12 BASE Aid-FY10 of Montana appropr ana's K-12 public so	riated ARRA State chools.	Project Category Fiscal Stabilization	Education Funds for K-12 BA	SE Aid to public school	Sub Class: 1	 60W8 of \$25.3 M for FY 2		for FY 2010-11. Thi	is funding is general	support for
\$34,500.00 Project ID: 3501	\$0.00 10000004 ct Abstract: The Leg education K-12 BASE Aid to s	Project Name: K gislature of the State on programs at Monta	G-12 BASE Aid-FY10 of Montana appropr ana's K-12 public so	riated ARRA State chools.	Project Category Fiscal Stabilization	Education Funds for K-12 BA	SE Aid to public school	Sub Class: 1	 60W8 of \$25.3 M for FY 2 <i>NA</i>		for FY 2010-11. Thi	is funding is general	support for
\$34,500.00 Project ID: 3501 Projec	\$0.00 10000004 ct Abstract: The Leg education K-12 BASE Aid to s fund \$75,978.00	Project Name: K gislature of the State on programs at Monta upport school district's	G-12 BASE Aid-FY10 of Montana appropriana's K-12 public so	riated ARRA State chools. NA Budget Deterr	Project Category Fiscal Stabilization I 0 mination: Actual	Education Funds for K-12 BA Bake	SE Aid to public schools NA	Sub Class: 1 ols in the amounts of the Estimated State \$0.00	 60W8 of \$25.3 M for FY 2 NA rt Date: Jul_09		for FY 2010-11. Thi 0 Stud Estimated Comple	is funding is general dents tion Date: Jun_10 \$0.00	support for
\$34,500.00 Project ID: 3501 Projec	\$0.00 10000004 ct Abstract: The Leg education K-12 BASE Aid to s fund \$75,978.00 K-12 BASE Aid to s	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00	G-12 BASE Aid-FY10 of Montana appropriana's K-12 public so	riated ARRA State chools. NA Budget Deterr \$0.00 NA	Project Category Fiscal Stabilization 0 mination: Actual \$0.00	Education Funds for K-12 BA Bake	SE Aid to public schools NA	Sub Class: 1 ols in the amounts of the Estimated State \$0.00	OF \$25.3 M for FY 2 NA rt Date: Jul_09 \$0.00		for FY 2010-11. Thi O Stud Estimated Comple \$0.00	is funding is general dents tion Date: Jun_10 \$0.00	support for 390
\$34,500.00 Project ID: 3501 Projec	\$0.00 10000004 ct Abstract: The Leg education K-12 BASE Aid to s fund \$75,978.00 K-12 BASE Aid to s	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00	G-12 BASE Aid-FY10 of Montana appropriana's K-12 public so	riated ARRA State chools. NA Budget Deterr \$0.00 NA	Project Category Fiscal Stabilization 0 mination: Actual \$0.00	Education Funds for K-12 BA Bake	SE Aid to public schools NA	Sub Class: 1 ols in the amounts of the Estimated State \$0.00	060W8 of \$25.3 M for FY 2 NA rt Date: Jul_09 \$0.00		for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud	is funding is general dents tion Date: Jun_10 \$0.00	support for 390
\$34,500.00 Project ID: 3501 Project	\$0.00 100000004 ct Abstract: The Leg education K-12 BASE Aid to see fund \$75,978.00 K-12 BASE Aid to see fund	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual	Education Funds for K-12 BA Bake \$75,978.00	SE Aid to public schools NA \$0.00 THE ACT OF THE SCHOOLS NA	Sub Class: 1 ols in the amounts of Estimated Star \$0.00 Estimated Star	060W8 of \$25.3 M for FY 2 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	009-10 and \$36.8 M	for FY 2010-11. Thi 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10	\$0.00
\$34,500.00 Project ID: 3501 Project \$0.00	\$0.00 100000004 ct Abstract: The Legenducation K-12 BASE Aid to see fund \$75,978.00 K-12 BASE Aid to see fund \$23,918.00 \$99,896.00	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 \$0.00	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00 general Active	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 \$0.00 \$0.00	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00	**Education Funds for K-12 BA **Bake** \$75,978.00 **Plevior** \$23,918.00 \$99,896.00	SE Aid to public schools NA \$0.00 na K-12 Schools NA	Sub Class: 1 Dols in the amounts of the stimated State \$0.00 Estimated State \$23,918.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	009-10 and \$36.8 M \$0.00	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$0.00 \$4 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501	\$0.00 100000004 ct Abstract: The Legenducation of the second of the se	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 \$0.00 Project Name: S	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 \$0.00 FY10 the biennium under	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support	\$75,978.00 \$23,918.00 \$99,896.00 the level of state of	SE Aid to public schools NA \$0.00 na K-12 Schools NA	Sub Class: 1 Dis in the amounts of the second seco	60W8 of \$25.3 M for FY 2 NA of Date: Jul_09 \$0.00 NA of Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 \$0.00	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501	\$0.00 100000004 Ct Abstract: The Leg education	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated	of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 \$0.00 \$0.00 \$p Ed Maint of Effort dight of the	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 \$0.00 FY10 the biennium under	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support	\$75,978.00 \$23,918.00 \$99,896.00 Education the level of state of EA grant funds.	\$0.00 \$0.00 \$0.00	Sub Class: 1 Dis in the amounts of the second seco	60W8 of \$25.3 M for FY 2 NA of Date: Jul_09 \$0.00 NA of Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 \$0.00	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 \$0.00	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501	\$0.00 100000004 Ct Abstract: The Leg education	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated on funding for K-12 e	of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 \$0.00 \$0.00 \$p Ed Maint of Effort dight of the	riated ARRA State chools. NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 FY10 the biennium under maintain state elignals.	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support	\$75,978.00 \$23,918.00 \$99,896.00 Education the level of state of EA grant funds.	SE Aid to public schools NA \$0.00 as K-12 Schools NA \$0.00 \$0.00 \$0.00 \$0.00 \$cxpenditures required	Sub Class: 1 Dis in the amounts of the second seco	NA rt Date: Jul_09 *0.00 NA rt Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 \$0.00 comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 \$0.00	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501	\$0.00 100000004 Ct Abstract: The Leg education	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated on funding for K-12 e	of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 \$0.00 \$0.00 \$p Ed Maint of Effort dight of the	riated ARRA State chools. NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 FY10 the biennium under maintain state elignals.	Project Category Fiscal Stabilization I 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category or HB 645 to support gibility for federal IDE 0	\$75,978.00 \$23,918.00 \$99,896.00 Education the level of state of EA grant funds.	SE Aid to public schools NA \$0.00 as K-12 Schools NA \$0.00 \$0.00 \$0.00 \$0.00 \$cxpenditures required	Sub Class: 1 Dis in the amounts of the second seco	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 \$0.00 \$0.00 Comple \$0.00 \$0.00 \$0.00 Comple \$0.00 \$0.00 Comple \$0.00 \$0.00 Comple \$0.00 \$0.00 Comple \$0.00 Compl	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 \$0.00	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501 Project	\$0.00 \$0.00	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated on funding for K-12 e evable Cost Funding und	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 general Fig. 1.2M per year of ducation in order to der HB 645 Active \$0.00	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 \$0.00 FY10 the biennium under maintain state elignal	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category or HB 645 to support gibility for federal IDE 0 mination: Actual	\$75,978.00 \$23,918.00 \$99,896.00 \$Education the level of state of EA grant funds. \$3,450.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 1 Dis in the amounts of the stimated States \$0.00 Estimated States \$23,918.00 \$23,918.00 Sub Class: 1 under the Individual Estimated States \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Act (IDEA). The state	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 constant level of spectants tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501 Project ID: 3501	\$0.00 \$0.00	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated on funding for K-12 e evable Cost Funding und \$0.00	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 general Fig. 1.2M per year of ducation in order to der HB 645 Active \$0.00	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 FY10 the biennium under maintain state elignate in the state of the st	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category or HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00	\$75,978.00 \$23,918.00 \$99,896.00 \$Education the level of state of EA grant funds. \$3,450.00	SE Aid to public schools NA \$0.00 na K-12 Schools NA \$0.00 \$0.00 \$0.00 expenditures required or K-12 Schools NA \$0.00	Sub Class: 1 Estimated Sta \$0.00 Estimated Sta \$23,918.00 \$23,918.00 Sub Class: 1 under the Individua Estimated Sta \$0.00	## Date: Jul_09 ## Date: Jul_09 ## \$0.00 ## Date: Jul_09 ## \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Act (IDEA). The state	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 constant level of spectants tion Date: Jun_10 \$0.00 dents	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00 cial
\$34,500.00 Project ID: 3501 Project \$0.00 \$0.00 Project ID: 3501 Project ID: 3501	\$0.00 \$0.00	Project Name: K gislature of the State on programs at Monta upport school district's g \$0.00 upport school district's g \$0.00 Project Name: S gislature appropriated on funding for K-12 e evable Cost Funding und \$0.00	f-12 BASE Aid-FY10 of Montana appropriana's K-12 public so general Active \$0.00 general Active \$0.00 general Fig. 1.2M per year of ducation in order to der HB 645 Active \$0.00	riated ARRA State chools. NA Budget Deterr \$0.00 NA Budget Deterr \$0.00 FY10 the biennium under maintain state elignate in the state of the st	Project Category Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support gibility for federal IDE 0 mination: Actual \$0.00 0	\$75,978.00 \$23,918.00 \$99,896.00 \$Education the level of state of EA grant funds. \$3,450.00	SE Aid to public schools NA \$0.00 na K-12 Schools NA \$0.00 \$0.00 \$0.00 expenditures required or K-12 Schools NA \$0.00	Sub Class: 1 Estimated Sta \$0.00 Estimated Sta \$23,918.00 \$23,918.00 Sub Class: 1 under the Individua Estimated Sta \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 And rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Act (IDEA). The state	for FY 2010-11. Thi O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 \$0.00 c must maintain a comple Estimated Comple \$3,450.00 O Stud O Stud	is funding is general dents tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00 constant level of spectants tion Date: Jun_10 \$0.00 dents	\$0.00 \$0.00 84 \$23,918.00 \$23,918.00 cial

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$34,500.00	\$99,896.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$138,565.00	\$4,293.00	\$23,918.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$32,380.00
Public Hea	Ith and Hun	nan Services	Report	Period Dec_09									
Project ID: 69010	0000000013	Project Name:	Aging Services Progr	am	Project Category	: Health and Hum	an Services	Sub Class: 8	395W1				
Project							th disabilities a hot lui					the Area Agencies	on Aging
	NA	ur local Gerilor Gerilo	Active	NA	0	•	istrict Selected NA		NA	sually accommodate		cipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholorsh	 nips	Project Category	: Health and Hum	an Services	Sub Class: 8	355WC				
Project		eginning Scholorship g families.	os help working famili	es who qualify to f	ind and afford high (quality childcare. T	The program normally	assists in proivding	g childcare for 6,500) working families an	d this funding will a	llow us to serve up t	o 300 more
	NA	g rammoo.	Active	NA	0	No D	istrict Selected NA	l	NA		0 Red	cipients/Clients	4
				Budget Determ	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00
\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block	k Grant	Project Category	: Health and Hum	an Services	Sub Class: 8	355WB				
Project	service	s in local communition	es including: child car	re, education and	job training, provisio	n of food, weatheri	orts. CSBG funds are ization and energy as or up to 15,000 additio	sistance, and resou					
	NA	-	Active	NA	0		istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	: Health and Hum	an Services	Sub Class: 8	855WH				
Project							ing homeless and ne to obtain and retain h			o prevent them from	becoming homeles	ss. These funds will a	also be
	NA	·	Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Rei	 mb	Project Category	: Health and Hum	an Services	Sub Class: 8	360W5				
Project	t Abstract: The Ch and ne	nild and Family Servi	ces Division is manda	ated by both state r reunite, and findi	and federal laws to	provide protective s ster or kinship hom	services to children w	ho are abused, neg	glected, or abandon rederal contribution	ed. This includes re for these services.	ceiving and investion	gating reports of child	d abuse
	NA	_ , 5	Active	NA	0	•	istrict Selected NA	_	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
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	Sub Project	Description	Status Descr	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Project ID: 69010	000000000022	Project Name: IV-	E Subsidized Adopt F	Paymnts	Project Category	: Health and Huma	an Services	Sub Class: 86	 60W4				
Project	abandon	who are available for ment, and cannot saf- will result in a higher fo	ely remain at home.	The rights of the	eir parents have bee								
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
Project ID: 69010	00000000019	Project Name: Me	dicaid Enhanced FM	 AP	Project Category	: Health and Huma	an Services	Sub Class: 89	 92W1				
Project		nds increase the fede and to avert cuts to M				crease in the feder	al Medicaid match rat	te. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA Services	and to avert cuts to iv	Active	NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$458,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,225.00	\$256,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,304.00
	*****					\$458,225.00	\$256,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,304.00
\$458,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ-30,223.00	Ψ200,004.00						
Project ID: 69010	000000000005	Project Name: Sup	pp Nutrition Asst Pro	<u>_</u> gram	Project Category	: Health and Huma	an Services	Sub Class: 85		ain a more nutritious	diet by supplemen	ting their food budge	t.
Project ID: 69010	t Abstract: These fu Additional benefit p		pp Nutrition Asst Prod AP benefits 13.6 perc and increase dependadministrative funding	gram ent and provided ding upon the n is considered of	Project Category s funding for admini number of individuals one-time-only.	: Health and Huma strative costs. SNA s in the household.	an Services P benefits provide eli There is also a rule c	gible households ar	n opportunity to obt Is in the Able-bodie		ildren category that	removes the time lin	nited
Project ID: 69010	t Abstract: These fu	Project Name: Supunds will increase SNA al benefits start at \$24	pp Nutrition Asst Prod AP benefits 13.6 perc and increase depen	gram ent and provided ding upon the n sis considered of	Project Category s funding for admini number of individuals one-time-only.	: Health and Huma strative costs. SNA s in the household.	an Services P benefits provide eli	gible households ar hange for individual	n opportunity to obt Is in the Able-bodie		ildren category that 0 Rec	removes the time lir	
Project ID: 69010	t Abstract: These fu Additional benefit p	Project Name: Supunds will increase SNA al benefits start at \$24	pp Nutrition Asst Prod AP benefits 13.6 perc and increase dependadministrative funding	gram ent and provided ding upon the n sis considered of	Project Category s funding for admini number of individuals one-time-only.	: Health and Huma strative costs. SNA s in the household.	an Services P benefits provide eli There is also a rule c	gible households ar hange for individual	n opportunity to obt Is in the Able-bodie		ildren category that 0 Rec	removes the time lin	nited
Project ID: 690100 Project	t Abstract: These fu Additional benefit p	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional a	pp Nutrition Asst Programmer AP benefits 13.6 percellar and increase dependent administrative funding Active \$0.00	gram ent and provides ding upon the n g is considered o NA Budget Determ	Project Category s funding for admini number of individuals one-time-only. 0 nination: Estimate \$0.00	: Health and Huma strative costs. SNA s in the household. No Dis	an Services P benefits provide eligible There is also a rule constrict Selected NA	gible households ar hange for individual Estimated Star \$0.00	n opportunity to obt is in the Able-bodie NA t Date: Apr_09 \$0.00	ed Adults Without Ch	ildren category that 0 Rec Estimated Comple \$0.00	removes the time line line line line line line line lin	116 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00	t Abstract: These fu Additional benefit p	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00	pp Nutrition Asst Programmer AP benefits 13.6 perc 4 and increase dependent administrative funding Active \$0.00	gram ent and provides ding upon the n g is considered of NA Budget Determ \$0.00	Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 \$0.00	: Health and Huma strative costs. SNA s in the household. No Dis \$55,318.00	an Services P benefits provide eligible There is also a rule constrict Selected NA \$14,414.00 \$14,414.00	gible households ar hange for individual Estimated Star \$0.00	n opportunity to obtour in the Able-bodies NA t Date: Apr_09 \$0.00 \$0.00	d Adults Without Ch	ildren category that 0 Rec Estimated Comple	removes the time line line in the control of the co	nited 116
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 \$0.00 Project Name: Ter	pp Nutrition Asst Programmer Asst Programmer Asst to Needy Fa	gram ent and provides ding upon the n is considered of NA Budget Determ \$0.00 \$0.00 milies	Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 \$0.00 Project Category	: Health and Huma strative costs. SNA is in the household. No Dis \$55,318.00 \$55,318.00	an Services P benefits provide eligible There is also a rule constrict Selected NA \$14,414.00 \$14,414.00 an Services	gible households ar hange for individual Estimated Star. \$0.00 \$0.00 Sub Class: 85	n opportunity to obtain the Able-bodie NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 \$0.00	ildren category that 0 Rec Estimated Comple \$0.00	removes the time line line ipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,414.00 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00	pp Nutrition Asst Programmer AP benefits 13.6 perc 4 and increase dependent administrative funding Active \$0.00 \$0.00 mp Asst to Needy Facultinue cash asst for over 3,300 families.	ent and provided ding upon the notes of the	Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 Project Category ne present level & of ogram allows suppor	: Health and Huma strative costs. SNA is in the household. No Dis \$55,318.00 \$55,318.00 : Health and Huma ifer a subsidized empt of subsidized empt.	strict Selected NA \$14,414.00 \$14,414.00 an Services ployment program. Toloyment for TANF eligan	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. The	n opportunity to obtour in the Able-bodie NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 program providing hrough ARRA, 80 9	\$0.00 \$0.00 temp financial asst	Ildren category that 0 Rec Estimated Comple \$0.00 to needy families.	removes the time line in removes the time line ipients/Clients ation Date: Dec_10 \$0.00 \$0.00 FANF currently provide	\$14,414.00 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 \$0.00 Project Name: Tends will be used to coper month in benefits to	pp Nutrition Asst Programmer AP benefits 13.6 perc 4 and increase dependent administrative funding Active \$0.00 \$0.00 mp Asst to Needy Facultinue cash asst for over 3,300 families.	ent and provided ding upon the notes of the	Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 Project Category ne present level & of ogram allows suppor	** Health and Human strative costs. SNA is in the household.** **No District Strative Costs.** **S55,318.00	strict Selected NA \$14,414.00 \$14,414.00 an Services ployment program. Toloyment for TANF eligan	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. The	n opportunity to obtour in the Able-bodie NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 program providing hrough ARRA, 80 9	\$0.00 \$0.00 temp financial asst	o Rec Estimated Comple \$0.00 \$0.00 to needy families. This area can be received.	removes the time line in removes the time line ipients/Clients ation Date: Dec_10 \$0.00 \$0.00 FANF currently provide	\$14,414.00 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100	\$0.00 \$0.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 \$0.00 Project Name: Tends will be used to coper month in benefits to	pp Nutrition Asst Program AP benefits 13.6 percent and increase dependent administrative funding Active \$0.00 \$0.00 mp Asst to Needy Factoriule cash asst for coover 3,300 families are developed through	gram ent and provided ding upon the norm of the norm	Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 Project Category ne present level & of ogram allows suppor	** Health and Human strative costs. SNA is in the household.** **No District Strative Costs.** **S55,318.00	strict Selected NA \$14,414.00 \$14,414.00 an Services ployment program. Toloyment for TANF elignths starting July 1, 20	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. The	n opportunity to obtour in the Able-bodies in the Able-bodies in the Able-bodies in the Abr_09 **Date: Apr_09 **\$0.00 \$0.00 \$55WK program providing hrough ARRA, 80 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 temp financial asst	ildren category that 0 Rec Estimated Comple \$0.00 to needy families. This area can be rec	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 FANF currently provided covered. Supported	\$14,414.00 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100	\$0.00 \$0.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 \$0.00 Project Name: Tends will be used to coper month in benefits to	pp Nutrition Asst Program AP benefits 13.6 percent and increase dependent administrative funding Active \$0.00 \$0.00 mp Asst to Needy Factoriule cash asst for coover 3,300 families are developed through	gram ent and provided ding upon the norm of the norm	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 \$0.00 Project Category ne present level & of ogram allows supportors & will be available.	** Health and Human strative costs. SNA is in the household.** **No District Strative Costs.** **S55,318.00	strict Selected NA \$14,414.00 \$14,414.00 an Services ployment program. Toloyment for TANF elignths starting July 1, 20	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. The control of the c	n opportunity to obtour in the Able-bodies in the Able-bodies in the Able-bodies in the Abr_09 **Date: Apr_09 **\$0.00 \$0.00 \$55WK program providing hrough ARRA, 80 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00 temp financial asst	ildren category that 0 Rec Estimated Comple \$0.00 to needy families. This area can be rec	removes the time line ipients/Clients etion Date: Dec_10 \$0.00 \$0.00 FANF currently provide covered. Supported	\$14,414.00 \$14,414.00
Project ID: 690100 Project \$55,318.00 \$55,318.00 Project ID: 690100 Project	\$0.00 \$0.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 \$0.00 Project Name: Tends will be used to cover month in benefits to ear month in benefits to ear month placements will be	pp Nutrition Asst Programmer Applies 13.6 percent and increase dependent administrative funding Active \$0.00 \$0.00 mp Asst to Needy Faction over 3,300 families are developed through Active	gram ent and provided ding upon the norm of the norm o	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 \$0.00 Project Category ne present level & of ogram allows supportors & will be available onination: Estimate	** Health and Human strative costs. SNA is in the household.** **No District Strative Costs.** **S55,318.00 **\$55,318.00 **S55,318.00 **The strative costs.** **Health and Human if er a subsidized empton of subsidized empton of subsidized empton of six more subsidized em	strict Selected NA \$14,414.00 \$14,414.00 an Services Inployment program. Toloyment for TANF elignths starting July 1, 20 strict Selected NA	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. The company of the	n opportunity to obtour in the Able-bodies in the Able-bodies in the Able-bodies in the Abra 20.00 \$0.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ildren category that 0 Rec Estimated Comple \$0.00 to needy families. This area can be rec 0 Rec Estimated Comple	removes the time line ipients/Clients ation Date: Dec_10 \$0.00 \$0.00 FANF currently provide covered. Supported ipients/Clients ation Date: Dec_10	\$14,414.00 \$14,414.00 \$14,414.00 \$14,414.01
\$55,318.00 \$55,318.00 \$70ject ID: 690100 \$70ject ID: 690100	\$0.00 \$0.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 Project Name: Tends will be used to cover month in benefits to be ment placements will be \$0.00 \$0.00 \$0.00	pp Nutrition Asst Program Prog	gram ent and provided ding upon the norm of the norm o	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 Project Category ne present level & of ogram allows supportors & will be available onination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	the Health and Human strative costs. SNA is in the household. No Dissection 1.555,318.00 \$55,318.00 \$55,318.00 Health and Human fer a subsidized emptof subsidized empole for up to six mor No Dissection 1.556,318.00 \$2,693.00	strict Selected NA \$14,414.00 \$14,414.00 an Services	gible households ar hange for individual Estimated Star. \$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. The company of the	n opportunity to obtils in the Able-bodies NA t Date: Apr_09 \$0.00 \$0.00 \$55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 temp financial asst of expenditures in	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 to needy families. This area can be rec 0 Rec Estimated Comple	removes the time line line ipients/Clients stion Date: Dec_10 \$0.00 \$0.00 FANF currently province overed. Supported sipients/Clients stion Date: Dec_10 \$0.00	\$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00
\$55,318.00 \$55,318.00 \$70ject ID: 690100 \$70ject ID: 690100 \$2,693.00 \$2,693.00 \$2,693.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2.00 \$3.00	Project Name: Superinds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 Project Name: Tends will be used to cover month in benefits to be ment placements will be \$0.00 \$0.00 \$0.00	pp Nutrition Asst Production Asst Production Asst Production Asst Production Active \$0.00 \$0.00 mp Asst to Needy Factor over 3,300 families are developed through Active \$0.00 \$0.00 mp Emerg Food Asst for the receiving, storic and asst Production Active	gram ent and provided ding upon the norm of the norm o	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 Project Category ne present level & of orgram allows supportors & will be available onination: Estimate \$0.00 Project Category and delivery of the a	** Health and Human strative costs. SNA is in the household.** ** ** ** ** ** ** ** ** ** ** ** **	strict Selected NA \$14,414.00 \$14,414.00 \$10,000 \$10,	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. The control of the	n opportunity to obtis in the Able-bodie NA t Date: Apr_09 \$0.00 \$55WK program providing hrough ARRA, 80 9 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 temp financial asst	lidren category that 0 Rec Estimated Comple \$0.00 to needy families. This area can be rec 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	removes the time line spinents/Clients stion Date: Dec_10 \$0.00 FANF currently provide covered. Supported spinents/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$14,414.00 \$14,414.00 \$14,414.00 des \$1.3
\$55,318.00 \$55,318.00 \$70ject ID: 690100 \$70ject ID: 690100 \$2,693.00 \$2,693.00 \$2,693.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2.00 \$3.00	Project Name: Super Inds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 Project Name: Tends will be used to cover month in benefits to be ment placements will be \$0.00 \$0.00 Project Name: Tends of \$0.00 \$0.00 Project Name: Tends of \$0.00 Project Name: Tends of \$0.00 Project Name: Tends of \$0.00	pp Nutrition Asst Production Asst Production Asst Production Asst Production Active \$0.00 \$0.00 mp Asst to Needy Factor over 3,300 families are developed through Active \$0.00 \$0.00 mp Emerg Food Asst for the receiving, storic and asst Production Active	gram ent and provided ding upon the norm of the norm o	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 Project Category ne present level & of orgram allows supportors & will be available onination: Estimate \$0.00 Project Category and delivery of the a	**Strative costs. SNA strative costs. State of subsidized empty of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs and subsidized empty costs and subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subs	strict Selected NA \$14,414.00 \$14,414.00 \$10,000 \$10,	gible households ar hange for individual Estimated Star \$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. The control of the	n opportunity to obtis in the Able-bodie NA t Date: Apr_09 \$0.00 \$55WK program providing hrough ARRA, 80 9 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 temp financial asst	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 to needy families. This area can be rec 0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in Mo	removes the time line spinents/Clients stion Date: Dec_10 \$0.00 FANF currently provide covered. Supported spinents/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$14,414.00 \$14,414.00 \$14,414.00 des \$1.3
\$55,318.00 \$55,318.00 \$70ject ID: 690100 \$70ject ID: 690100 \$2,693.00 \$2,693.00 \$2,693.00	\$0.00 \$0.00	Project Name: Super Inds will increase SNA all benefits start at \$24 olicy. The additional at \$0.00 Project Name: Tends will be used to cover month in benefits to be ment placements will be \$0.00 \$0.00 Project Name: Tends of \$0.00 \$0.00 Project Name: Tends of \$0.00 Project Name: Tends of \$0.00 Project Name: Tends of \$0.00	pp Nutrition Asst Program Prog	gram ent and provided ding upon the norm of the norm	Project Category s funding for admininumber of individuals one-time-only. onination: Estimate \$0.00 Project Category ne present level & of ogram allows supportors & will be available onination: Estimate \$0.00 Project Category and delivery of the awhich is \$28,887.60	**Strative costs. SNA strative costs. State of subsidized empty of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subsidized empty costs and subsidized empty costs and subsidized empty costs and subsidized empty costs. State of subsidized empty costs and subs	strict Selected NA \$14,414.00 \$14,414.00 an Services and Services and Services \$852.00 \$852.00 an Services	gible households ar hange for individual Estimated Star. \$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. The company of the	n opportunity to obtool is in the Able-bodies NA It Date: Apr_09 \$0.00 \$0.00 \$55WK program providing hrough ARRA, 80 cm of the Able	\$0.00 \$0.00 temp financial asst	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 to needy families. This area can be rec 0 Rec Estimated Comple \$0.00 \$0.00	removes the time line ipients/Clients stion Date: Dec_10 \$0.00 \$0.00 FANF currently provide covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00 \$14,414.00

	Sub Projec	t Description	Status Descri	ption C	ity	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$4.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$7.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
Project ID: 690100	8000000000	Project Name:	Weatherization		Project Category	Energy and Wea	atherization	Sub Class: 8	55WW				
Project	the ann	ual heating costs of	ants for local HRDC's. Ti recipient households by he average labor & mate	an average of a	pproximately 32%.	It serves approx 2	2,000 high energy bur	den households ead					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Determi	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$574,636.00	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$575,076.00	\$272,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,666.00
Totals for	Fallon Co	ounty											
\$8,813,811.00	\$99,896.00	\$0.00	\$440.00	\$569,289.00	\$120,373.00	\$9,603,809.00	\$2,751,953.00	\$23,918.00	\$0.00	\$0.00	\$168,526.00	\$110,941.00	\$3,055,338.00
ergus Co	ounty												
Departmen	nt of Comme	rce	Report Pe	riod Dec_09									
Project ID: 65018	31SFF09138	Project Name:	Ayers Elem		Project Category	Education		Sub Class: 7	'85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Grass R	ange 590	32 Ayers	s Elem NA		NA		1575 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	Budget Determin	nation: Actual \$1,575.00	\$1,575.00	\$0.00	Estimated Star \$0.00	nrt Date: Aug_09 \$0.00	\$0.00	Estimated Comple \$0.00	\$1,417.00	\$1,417.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	•		\$1,575.00 \$1,575.00	\$0.00 \$0.00		<u>-</u>	\$0.00 \$0.00	•	, _	\$1,417.00 \$1,417.00
\$0.00	\$0.00 	\$0.00		\$0.00 \$0.00	\$1,575.00	\$1,575.00	.	\$0.00	\$0.00 \$0.00		\$0.00	\$1,417.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name:	\$0.00 	\$0.00 	\$1,575.00 \$1,575.00 Project Category	\$1,575.00 Education	\$0.00	\$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00		\$0.00 \$0.00	\$1,417.00 \$1,417.00	
\$0.00 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct	\$0.00 	\$1,575.00 \$1,575.00 Project Category	\$1,575.00 Education	.	\$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00		\$0.00 \$0.00	\$1,417.00	
\$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro	\$0.00 \$0.00 r	\$1,575.00 \$1,575.00 Project Category vn 594	\$1,575.00 Education	\$0.00	\$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2		\$0.00 \$0.00 25751 Sch	\$1,417.00 \$1,417.00	
\$0.00 	\$0.00	\$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro	\$0.00 \$0.00 r vement Lewiston	\$1,575.00 \$1,575.00 Project Category vn 594	\$1,575.00 Education	\$0.00	\$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2		\$0.00 \$0.00 25751 Sch	\$1,417.00 \$1,417.00	
\$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro	\$0.00 \$0.00 r vement Lewistov Budget Determin	\$1,575.00 \$1,575.00 Project Category vn 594 mation: Actual	\$1,575.00 Education	*0.00 \$0.00 ral Mt Learn Res C NA	\$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2 NA art Date: Aug_09	\$0.00	\$0.00 \$0.00 \$0.00 25751 Sch Estimated Comple	\$1,417.00 \$1,417.00 roool Facilities etion Date: Sep_10	\$1,417.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00	\$0.00 81SFF09414 It Abstract: Deferred NA \$0.00 \$0.00	\$0.00 Project Name: d Maintenance and \$0.00	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro Scheduled \$0.00 \$0.00	\$0.00 \$0.00 vement Lewistov Budget Determine \$0.00 \$0.00	\$1,575.00 \$1,575.00 Project Category on 594 mation: Actual \$25,751.00	\$1,575.00 Education 57 Cent. \$25,751.00	*0.00 sql Mt Learn Res C NA	\$0.00 \$0.00 Sub Class: 7 Estimated States \$0.00	\$0.00 \$0.00 85W2 NA art Date: Aug_09 \$0.00	\$0.00	\$0.00 \$0.00 25751 Sch Estimated Comple \$0.00	\$1,417.00 \$1,417.00 sool Facilities stion Date: Sep_10 \$23,176.00	\$1,417.00 1 \$23,176.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$1SFF09414 t Abstract: Deferred NA \$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro Scheduled \$0.00 \$0.00	\$0.00 solvement Lewistov Budget Determine \$0.00 \$0.00	\$1,575.00 \$1,575.00 Project Category vn 594 nation: Actual \$25,751.00 \$25,751.00	\$1,575.00 Education 57 Cent. \$25,751.00 \$25,751.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 7 Estimated States \$0.00 \$0.00	\$0.00 \$0.00 85W2 NA art Date: Aug_09 \$0.00	\$0.00	\$0.00 \$0.00 25751 Sch Estimated Comple \$0.00	\$1,417.00 \$1,417.00 sool Facilities stion Date: Sep_10 \$23,176.00	\$1,417.00 1 \$23,176.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$1SFF09414 t Abstract: Deferred NA \$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro Scheduled \$0.00 \$0.00 Deerfield Elem	\$0.00 solvement Lewistov Budget Determine \$0.00 \$0.00	\$1,575.00 \$1,575.00 Project Category on 594 mation: Actual \$25,751.00 \$25,751.00 Project Category	\$1,575.00 Education 57 Cent. \$25,751.00 \$25,751.00 Education	*0.00 sql Mt Learn Res C NA	\$0.00 \$0.00 Sub Class: 7 Estimated State \$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2 NA art Date: Aug_09 \$0.00	\$0.00	\$0.00 25751 Sch Estimated Comple \$0.00 \$0.00	\$1,417.00 \$1,417.00 sool Facilities stion Date: Sep_10 \$23,176.00	\$1,417.00 1 \$23,176.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$1SFF09414 It Abstract: Deferred NA \$0.00 \$0.00 \$1SFF09141 It Abstract: Deferred	\$0.00 Project Name: \$0.00 \$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro Scheduled \$0.00 \$0.00 Deerfield Elem Energy Efficiency Impro	\$0.00 \$0.00 r vement Lewistov Budget Determine \$0.00 \$0.00	\$1,575.00 \$1,575.00 Project Category on 594 mation: Actual \$25,751.00 \$25,751.00 Project Category on 594	\$1,575.00 Education 57 Cent. \$25,751.00 \$25,751.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 7 Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2 NA art Date: Aug_09 \$0.00 \$0.00	\$0.00	\$0.00 25751 Sch Estimated Comple \$0.00 \$0.00 \$1575 Sch	\$1,417.00 \$1,417.00 stool Facilities stion Date: Sep_10 \$23,176.00 \$23,176.00	\$1,417.00 1 \$23,176.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$1SFF09414 It Abstract: Deferred NA \$0.00 \$0.00 \$1SFF09141 It Abstract: Deferred	\$0.00 Project Name: \$0.00 \$0.00 Project Name:	\$0.00 Central Mt Learn Res Ct Energy Efficiency Impro Scheduled \$0.00 \$0.00 Deerfield Elem Energy Efficiency Impro	\$0.00 \$0.00 reconstruction Lewiston \$0.00 \$0.00 \$0.00 \$0.00 Lewiston \$0.00 \$0.00	\$1,575.00 \$1,575.00 Project Category on 594 mation: Actual \$25,751.00 \$25,751.00 Project Category on 594	\$1,575.00 Education 57 Cent. \$25,751.00 \$25,751.00 Education	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 7 Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 7	\$0.00 \$0.00 85W2 NA art Date: Aug_09 \$0.00 \$0.00	\$0.00	\$0.00 25751 Sch Estimated Comple \$0.00 \$0.00 \$1575 Sch	\$1,417.00 \$1,417.00 stool Facilities stion Date: Sep_10 \$23,176.00 \$23,176.00	\$1,417.00 1 \$23,176.00

Project Abstract: Water-Sewer Upgrades, Building Repairs, and Street Repairs

	Sub Projec	t Description	Status Desc	eription (City Zip	Code Sch	ool District I	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Fotal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA NA	0	No Distr	ict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078.00	\$0.00	\$11,078.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078.00	\$0.00	\$11,078.00
Project ID: 65018	81SFF09383	Project Name:	Denton Elem		Project Category: E	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Not Sched	luled Denton	59430	Denton i	Elem NA		NA		13987 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,589.00	\$12,589.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,589.00	\$12,589.00
Project ID: 65018	81SFF09416	Project Name:	Denton H S		Project Category: E	Education		Sub Class: 785	 5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Not Sched	luled Denton	59430	Denton i	HS NA		NA		9962 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,966.00	\$8,966.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,966.00	\$8,966.00
Project ID: 65018		Project Name:	Denton Public School		Project Category: E	Education		Sub Class: 785	5W3				
Project	t Abstract: Energy												
		audit											
	NA	audit	Finished	Denton	59430	Denton i	Elem WTF	R Consulting Engineers	s Missoula, MT.		14030 Sch	nool Facilities	1
		audit	Finished	Denton Budget Determ		Denton (Elem WTF	R Consulting Engineers Estimated Start				nool Facilities	1
\$0.00		audit \$0.00	Finished \$0.00	Budget Determ \$0.00	ination: Actual \$14,030.00	\$14,030.00	\$0.00	Estimated Start	Date: Jul_09 \$0.00	\$0.00	Estimated Comple	stion Date: Sep_09 \$14,030.00	\$14,030.00
\$0.00	NA			Budget Determ \$0.00	ination: Actual \$14,030.00	\$14,030.00	\$0.00	Estimated Start	Date: Jul_09 \$0.00	\$0.00	Estimated Comple	etion Date: Sep_09 \$14,030.00	
\$0.00	NA \$0.00		\$0.00	Budget Determ \$0.00	\$14,030.00 \$14,030.00	\$14,030.00	\$0.00	Estimated Start	Date: Jul_09 \$0.00 Stanford, MT.	\$0.00	Estimated Comple \$0.00 20544 Sch	etion Date: Sep_09 \$14,030.00	
	NA \$0.00 NA	\$0.00	\$0.00 Finished	Budget Determ \$0.00 Denton Budget Determ	ination: Actual \$14,030.00 59430 ination: Actual	\$14,030.00 Denton	\$0.00 Elem Basi	Estimated Start \$0.00 n Electric, Inc. Estimated Start	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09	\$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple	\$14,030.00 sool Facilities stion Date: Sep_09	1
\$0.00 \$0.00 \$0.00	NA \$0.00	\$0.00 \$0.00	\$0.00 Finished \$0.00	Budget Determ \$0.00 Denton	\$14,030.00 \$149030.00 59430 ination: Actual \$20,544.00	\$14,030.00 Denton (\$0.00 Elem Basi \$0.00	Estimated Start \$0.00 n Electric, Inc.	Date: Jul_09 \$0.00 Stanford, MT.	\$0.00 \$0.00	Estimated Comple \$0.00 20544 Sch	\$14,030.00 sool Facilities	\$19,856.00
\$0.00 \$0.00	NA \$0.00 NA \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 \$0.00	\$0.00 Denton Budget Determ \$0.00	\$14,030.00 \$14,030.00 59430 ination: Actual \$20,544.00 \$34,574.00	\$14,030.00 Denton \$20,544.00 \$34,574.00	\$0.00 Elem Basi \$0.00 \$0.00	Estimated Start \$0.00 In Electric, Inc. Estimated Start \$0.00	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple \$0.00	\$14,030.00 \$1000 sool Facilities \$2000 sool Facilities \$2000 step_09 \$19,856.00	1
\$0.00 \$0.00 0.00 1. \$0.00	NA \$0.00 NA \$0.00	\$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Finished \$0.00 \$0.00 Fergus	\$0.00 Denton Budget Determ \$0.00	\$14,030.00 \$149030.00 59430 ination: Actual \$20,544.00	\$14,030.00 Denton \$20,544.00 \$34,574.00	\$0.00 Elem Basi \$0.00 \$0.00	Estimated Start \$0.00 In Electric, Inc. Estimated Start \$0.00 \$0.00	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple \$0.00	\$14,030.00 \$1000 sool Facilities \$2000 sool Facilities \$2000 step_09 \$19,856.00	\$19,856.00
\$0.00 \$0.00 0.00 1. \$0.00	\$0.00 NA \$0.00 \$0.00 \$0.00 60CP09015	\$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Finished \$0.00 \$0.00 Fergus	\$0.00 Denton Budget Determ \$0.00	\$14,030.00 \$14,030.00 59430 ination: Actual \$20,544.00 \$34,574.00	\$14,030.00 Denton \$20,544.00 \$34,574.00 ransportation/Infra	\$0.00 Elem Basi \$0.00 \$0.00	Estimated Start \$0.00 In Electric, Inc. Estimated Start \$0.00 \$0.00	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple \$0.00	\$14,030.00 \$14,030.00 nool Facilities etion Date: Sep_09 \$19,856.00 \$33,886.00	\$19,856.00
\$0.00 \$0.00 0.00 1. \$0.00	\$0.00 NA \$0.00 \$0.00 \$0.00 \$0.00 60CP09015 St Abstract: Scott Co	\$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Finished \$0.00 \$0.00 Fergus acement	\$0.00 Denton Budget Determ \$0.00 \$0.00	\$14,030.00 \$14,030.00 59430 ination: Actual \$20,544.00	\$14,030.00 Denton \$20,544.00 \$34,574.00 ransportation/Infra	\$0.00 Elem Basi \$0.00 \$0.00 astructure	Estimated Start \$0.00 In Electric, Inc. Estimated Start \$0.00 \$0.00	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09 \$0.00\$0.00\$0.00\$NA	\$0.00 \$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple \$0.00 \$0.00	\$14,030.00 \$14,030.00 nool Facilities etion Date: Sep_09 \$19,856.00 \$33,886.00	\$19,856.00 \$33,886.00
\$0.00 \$0.00 0.00 1. \$0.00	\$0.00 NA \$0.00 \$0.00 \$0.00 \$0.00 60CP09015 St Abstract: Scott Co	\$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Finished \$0.00 \$0.00 Fergus acement	Budget Determ \$0.00 Denton Budget Determ \$0.00 \$0.00	\$14,030.00 \$14,030.00 59430 ination: Actual \$20,544.00	\$14,030.00 Denton \$20,544.00 \$34,574.00 ransportation/Infra	\$0.00 Elem Basi \$0.00 \$0.00 astructure	### Stimated Start \$0.00 In Electric, Inc. #### Estimated Start \$0.00 \$0.00 Sub Class: 730	Date: Jul_09 \$0.00 Stanford, MT. Date: Sep_09 \$0.00\$0.00\$0.00\$NA	\$0.00 \$0.00	Estimated Comple \$0.00 20544 Sch Estimated Comple \$0.00 \$0.00	\$14,030.00 \$14,030.00 bool Facilities etion Date: Sep_09 \$19,856.00 \$33,886.00	\$19,856.00 \$33,886.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Desci	ription Cit	y Z	ip Code Schoo	ol District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	•	Federal Silo expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Lewistow	n 5945	57 Fergus H	S NA		NA		52252 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
Project ID: 6501	160MP09054	Project Name: (Grass Range	I	Project Category:	Transportation/Infras	tructure	Sub Class: 73					
Proje	ect Abstract: Water,	Sewer, and Street R	epairs										
	NA		Scheduled	NA	0	No District	t Selected NA		NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765.00	\$0.00	\$7,765.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765.00	\$0.00	\$7,765.00
Project ID: 6501	181SFF09066	Project Name: (Grass Range Elem	ı	Project Category:	Education		Sub Class: 78	35W2				
Proje	ect Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Active	Grass Ra	nge 5903	32 Grass Rar	nge Elem Cre	escent Electric	Great Falls, M	T.	10967 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,870.00	\$9,870.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,870.00	\$9,870.00
Project ID: 6501	181SFF09314	Project Name: (Grass Range H S	ı	Project Category:	Education		Sub Class: 78	35W2				
Proje	ect Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Active	Grass Ra	nge 5903	32 Grass Rar	nge H S Sno	owy Mountain Lock & I	Door Lewistown, M	Т.	7836 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00
Project ID: 6501	181QS09210	Project Name: (Grass Range K-12	ı	Project Category:	Education		Sub Class: 78	35W3				
Proje	ect Abstract: Energy	Efficiency Improvem	nent										
	NA		Finished	Grass Ra	nge 5903	32 Grass Rar	nge Elem Sno	owy Moutain Lock & D	oor, Lewistown, M	T., Grass Range, MT.,	He 109404 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
Project ID: 6501	181SFF09144	Project Name:	King Colony Elem	ı	Project Category:	Education		Sub Class: 78	35W2				
Proje	ect Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Lewistow	n 5945	57 King Color	ny Elem NA		NA		1575 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650	0160MP09074	Project Name: L	.ewistown		Project Category	: Transportation/	nfrastructure	Sub Class: 73	30W4				
Proje	ject Abstract: Chip Se	al Streets											
	NA		Scheduled	d NA	0	No L	District Selected N.	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,393.00	\$0.00	\$103,393.00
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,393.00	\$0.00	\$103,393.00
Project ID: 650	0181SFF09170	Project Name:	ewistown Elem		Project Category	Education		Sub Class: 78	 35W2				
Proje	ject Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	rovement									
	NA		Not Sched	duled Lewis	own 594	157 Lew	istown Elem N.	1	NA		108914 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,022.00	\$98,022.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,022.00	\$98,022.00
Project ID: 650	0181QS09172	Project Name: L	ewistown Public Scho	ools	Project Category	: Education		Sub Class: 78	 35W3				
Proje	ject Abstract: Energy	audit											
	NA		Finished	Lewis	own 594	157 Lew	istown Elem W	TR Consulting Enginee	rs Missoula, MT.		28250 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
Project ID: 650	0160MP09085	Project Name: N	Moore		Project Category	Transportation/	nfrastructure	Sub Class: 73	 30W4				
Proje	ject Abstract: Street F	Repairs and Capital I	mprovements□										
	NA		Scheduled	d NA	0	No L	District Selected N.	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00			\$0.00	\$10,704.00		\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*****	\$0.00	\$0.00	φυ.υυ	\$10,704.00	\$0.00	\$10,704.00	Ψ0.00	·	·		•	·	
Project ID: 650		\$0.00 Project Name: N	. – – – – – –		Project Category		J , , , , , , , , , , , , , , , 	Sub Class: 78					
Project ID: 650		Project Name: N	Moore Elem				J 					`	
Project ID: 650		Project Name: N	Moore Elem	rovement	Project Category	: Education	re Elem N.	Sub Class: 78				ool Facilities	
Project ID: 650	0181SFF09404 ject Abstract: Deferre	Project Name: N	Moore Elem Energy Efficiency Impr	rovement duled Moore	Project Category	: Education		Sub Class: 78			12302 Sch		1
Project ID: 650	0181SFF09404 iect Abstract: Deferre	Project Name: N	Moore Elem Energy Efficiency Impr	rovement duled Moore	Project Category	: Education	re Elem N.	Sub Class: 78		\$0.00	12302 Sch	ool Facilities	1 \$11,072.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Moore H S

Project ID: 650181SFF09405

Sub Class: 785W2

Project Category: Education

	Sub Projec	ct Description	Status Descript	ion Ci	ity Z	ip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Moore	5946	64 Moore	HS NA		NA		9845 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,861.00	\$8,861.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,861.00	\$8,861.00
Project ID: 65018		Project Name:	Moore Public Schools		Project Category:	Education	<i>-</i>	Sub Class: 78	5W3				
Project	Abstract: Energy	Efficiency Improven	nent										
	NA		Finished	Moore	5946	64 Moore	Elem Adv	anced Electric & Cons	stru Lewistown, M	Т.	20000 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
	NA		Finished	Moore	5946	S4 Moore	Elem W7	R Consulting Engineer	rs Missoula, MT.		7730 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00	\$27,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00	\$27,730.00
roject ID: 65017	 '4HCE10001	Project Name:	-		Project Category:	Tax Relief	J	Sub Class: 76	 0W2				
Project	t Abstract: 24 units	of affordable housi	ng										
	24 units of affordab	le housing	Active	Lewistow	ın 5945	7 No Di	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Nov_10	
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$1,517,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,320.00
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$1,517,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,320.00
Project ID: 65018	31SFF09389	Project Name:	Roy K-12 Schools		Project Category:	Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Scheduled	Roy	5947	71 Roy K	-12 Schools NA		NA		17137 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00	\$15,424.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00	\$15,424.00
roject ID: 65018	31SFF09437	Project Name:	Spring Creek Colony Elem		Project Category:	Education		Sub Class: 78	5W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Scheduled	Lewiston	ın 5945	57 Spring	Creek Colony El NA		NA		1575 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
					A 00	44 575 00	Φ0.00	#0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	φυ.υυ	Ψ0.00	Ψ0.00	φυ.υυ	φο.σσ

Project Abstract: Drainage Projects

	Sub Projec	= 000p	Status Des	-	City	Zip Code S		Primary Contractor	Primary Cor		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	n NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Complet	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,605.00	\$0.00	\$8,605.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,605.00	\$0.00	\$8,605.00
Project ID: 65018	31QS09170	Project Name: \	Winifred K-12		Project Category	: Education		Sub Class: 78	35W3				
Project	t Abstract: Energy	audit											
	NA		Finished	Winifre	d 594	189 Winifr	ed K-12 Schools Bla	ck Box Design	Big Timber, M	Т.	5400 Scho	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Complete	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00
	NA		Finished	Winifre	d 594	189 Winifr	ed K-12 Schools Re	ddi Electric	Billings, MT.		67806 Scho	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Complete	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,806.00	\$67,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,437.00	\$67,437.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,206.00	\$73,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,837.00	\$72,837.00
					. – – – – –								
Project ID: 65018	31SFF09439	Project Name: \	Winifred K-12 Schools		Project Category	: Education		Sub Class: 78	33 V V Z				
Project ID: 65018		-	Winifred K-12 Schools		Project Category	: Education		Sub Class: 78	33442				
		-	Winifred K-12 Schools Energy Efficiency Imp Active				ed K-12 Schools Jin	Sub Class: 78	Lewiston, MT.		19358 Scho	ool Facilities	1
	t Abstract: Deferre	-	Energy Efficiency Imp	rovement <i>Winifre</i>	d 594		ed K-12 Schools Jin	n Plovanic	Lewiston, MT.				1
Project	t Abstract : Deferre <i>NA</i>	d Maintenance and	Energy Efficiency Imp <i>Active</i>	rovement Winifre Budget Determ	d 594 nination: Actual	189 Winifr	ı	n Plovanic Estimated Star	Lewiston, MT. 1 Date: Aug_09	\$0.00	Estimated Complet	tion Date: Sep_10	1 \$19 358 00
	t Abstract: Deferre	-	Energy Efficiency Imp	rovement <i>Winifre</i>	d 59. ination: Actual \$19,358.00	\$19,358.00	ed K-12 Schools Jin \$0.00	n Plovanic	Lewiston, MT.	\$0.00 \$0.00		tion Date: Sep_10 \$19,358.00	\$19,358.00 \$19,358.00
\$0.00 \$0.00	**************************************	\$0.00	Energy Efficiency Imp Active \$0.00 \$0.00	rovement Winifre Budget Determ \$0.00	d 59. nination: Actual \$19,358.00 \$19,358.00	\$19,358.00 \$19,358.00	\$0.00 \$ 0.00	Estimated Star \$0.00	Lewiston, MT. t Date: Aug_09 \$0.00 \$0.00		Estimated Complete	tion Date: Sep_10	\$19,358.00 \$19,358.00
\$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	Energy Efficiency Imp Active \$0.00 \$0.00 Vinifred, Town of	rovement Winifre Budget Determ \$0.00 \$0.00	d 59- nination: Actual \$19,358.00 \$19,358.00 Project Category	\$19,358.00 \$19,358.00 \$19,358.00 \$19,358.00 \$19,358.00	\$0.00 \$0.00 \$0.00 conment	Estimated Star \$0.00 \$0.00 Sub Class: 73	Lewiston, MT. t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00	### Estimated Completer \$0.00	\$19,358.00 \$19,358.00	
\$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	Energy Efficiency Imp Active \$0.00 \$0.00	rovement Winifre Budget Determ \$0.00 \$0.00	d 59- nination: Actual \$19,358.00 \$19,358.00 Project Category	\$19,358.00 \$19,358.00 \$19,358.00 Water and Enviro	\$0.00 \$0.00 \$0.00 conment	solution in Plovanic Estimated State \$0.00 \$0.00 Sub Class: 73 t of eight-inch seween	Lewiston, MT. t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$19,358.00 \$19,358.00	
\$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$0.05	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Winifred, Town of	winifre Budget Determ \$0.00 \$0.00 \$0.00 NA	d 594 ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me	\$19,358.00 \$19,358.00 \$19,358.00 Water and Enviro	\$0.00 \$0.00	solution in Plovanic Estimated State \$0.00 \$0.00 Sub Class: 73 t of eight-inch sewe	Lewiston, MT. It Date: Aug_09 \$0.00 \$0.00 \$0.00 The properties of the second	\$0.00	\$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes.	\$19,358.00
\$0.00 \$0.00 Project ID: 650160 Project	\$0.00 \$0.00 \$0.05	\$0.00 Project Name: \ litate approximately	\$0.00 \$0.00 Winifred, Town of Active	winifre Budget Determ \$0.00 \$0.00 \$0.00 Ch sewer main with NA Budget Determ	d 594 ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me	\$19,358.00 \$19,358.00 \$19,358.00 • Water and Environment of the stand E	\$0.00 \$0.00 sonment broximately 2,400 fee strict Selected NA	solution of the second of the	Lewiston, MT. t Date: Aug_09 \$0.00 \$0.00 \$0.00 To main with open cut NA t Date: Oct_09	\$0.00 \$0.00 transfer in the state of the sta	\$0.00 \$0.00 \$0.00 \$0.00 Substitute 40 sewer manual of Home Estimated Complete	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings	\$19,358.00
\$0.00 \$0.00 Project ID: 65016	\$0.00 \$0.00 \$0.05	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Winifred, Town of	winifre Budget Determ \$0.00 \$0.00 \$0.00 NA	d 590 ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place methods	\$19,358.00 \$19,358.00 \$19,358.00 Water and Enviro	\$0.00 \$0.00	solution in Plovanic Estimated State \$0.00 \$0.00 Sub Class: 73 t of eight-inch sewe	Lewiston, MT. It Date: Aug_09 \$0.00 \$0.00 \$0.00 The second seco	\$0.00 st methods, and reha	\$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes.	\$19,358.00
\$0.00 \$0.00 Project ID: 65016 Project	\$0.00 \$0.00 \$0.05 t Abstract: Rehabil NA	\$0.00 \$0.00 Project Name: Validate approximately \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in- Active \$0.00	winitre Budget Determ \$0.00 \$0.00 \$0.00 Ch sewer main with NA Budget Determ \$0.00	d 590 ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place means of the cured-in-place mea	\$19,358.00 \$19,358.00 \$19,358.00 Water and Environth of the sthoods, replace approximately No Discontinuous \$500,000.00	\$0.00 \$0.00 conment coroximately 2,400 fee strict Selected NA	solution in Plovanic Estimated Star \$0.00 \$0.00 Sub Class: 75 t of eight-inch sewer Estimated Star \$0.00	Lewiston, MT. 1 Date: Aug_09 \$0.00 \$0.00 \$0.00 The main with open cut NA 1 Date: Oct_09 \$0.00	\$0.00 \$0.00 transfer in the state of the sta	\$0.00 \$0.00 \$0.00 \$0.00 Abilitate 40 sewer ma 0 Hom Estimated Complete \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00	\$19,358.00 96 \$367,032.00
\$0.00 \$0.00 Project ID: 650160 Project \$0.00 \$0.00 \$4,559,419.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Vitate approximately \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in Active \$0.00 \$0.00 \$0.00 \$0.00	## Winifre ### Budget Determ ### \$0.00 ### \$0.00 ### Ch sewer main with NA ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	d 59. inination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 inination: Actual \$500,000.00 \$500,000.00	\$19,358.00 \$19,358.00 : Water and Environation of the sethods, replace approximately the sethods of the sethods	\$0.00 \$0.00 \$0.00 pnment proximately 2,400 fee strict Selected NA \$0.00 \$0.00	solution in Plovanic Estimated Start \$0.00 \$0.00 Sub Class: 73 to feight-inch sewer Estimated Start \$0.00 \$0.00 \$0.00	Lewiston, MT. 1 Date: Aug_09 \$0.00 \$0.00 30W7 r main with open cu NA 1 Date: Oct_09 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00	\$19,358.00 96 \$367,032.00 \$367,032.00
\$0.00 \$0.00 Project ID: 650160 Project \$0.00 \$0.00 \$4,559,419.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in Active \$0.00 \$0.00 \$0.00 \$0.00	winifre Budget Determ \$0.00 \$0.00 \$0.00 Ch sewer main with NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	d 59. inination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 inination: Actual \$500,000.00 \$500,000.00	\$19,358.00 \$19,358.00 \$19,358.00 : Water and Environ ethods, replace app No Dia \$500,000.00 \$500,000.00 \$5,972,043.00	\$0.00 \$0.00 conment coroximately 2,400 fee strict Selected NA \$0.00 \$0.00 \$1,517,320.00	solution in Plovanic Estimated Start \$0.00 \$0.00 Sub Class: 73 to feight-inch sewer Estimated Start \$0.00 \$0.00 \$0.00	Lewiston, MT. at Date: Aug_09 \$0.00 \$0.00 30W7 r main with open cu NA at Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00	\$19,358.00 96 \$367,032.00 \$367,032.00
\$0.00 \$0.00 Project ID: 650166 Project \$0.00 \$0.00 \$0.00 \$4,559,419.00 Departmen Project ID: 540106	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Winifred, Town of 11,920 feet of eight-in- Active \$0.00 \$0.00 \$0.00 \$0.00 Report I	## Winifre ### Budget Determ ### \$0.00 ### \$0.00 ### Ch sewer main with NA ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	d 594 sination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 sination: Actual \$500,000.00 \$500,000.00 \$1,067,775.00	\$19,358.00 \$19,358.00 \$19,358.00 : Water and Environ ethods, replace app No Dia \$500,000.00 \$500,000.00 \$5,972,043.00	\$0.00 \$0.00 conment coroximately 2,400 fee strict Selected NA \$0.00 \$0.00 \$1,517,320.00	solution in Plovanic Estimated State \$0.00 Sub Class: 73 It of eight-inch sewer Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Lewiston, MT. at Date: Aug_09 \$0.00 \$0.00 30W7 r main with open cu NA at Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00	\$19,358.00 96 \$367,032.00 \$367,032.00
\$0.00 \$0.00 Project ID: 650166 Project \$0.00 \$0.00 \$0.00 \$4,559,419.00 Departmen Project ID: 540106	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 Winifred, Town of 11,920 feet of eight-in- Active \$0.00 \$0.00 \$0.00 \$0.00 Report I	winitre Budget Determ \$0.00 \$0.00 ch sewer main with NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$344,849.00 Period Dec_09	d 594 sination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 sination: Actual \$500,000.00 \$500,000.00 \$1,067,775.00	\$19,358.00 \$19,358.00 \$19,358.00 \$ Water and Environth of thods, replace approximate the street of t	\$0.00 \$0.00 conment coroximately 2,400 fee strict Selected NA \$0.00 \$0.00 \$1,517,320.00	### Sub Class: 48	Lewiston, MT. at Date: Aug_09 \$0.00 \$0.00 30W7 r main with open cu NA at Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00	\$19,358.00 96 \$367,032.00 \$367,032.00
\$0.00 \$0.00 Project ID: 650166 Project \$0.00 \$0.00 \$0.00 \$4,559,419.00 Departmen Project ID: 540106	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Name: \ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fergus County COA	winifre Budget Determ \$0.00 \$0.00 \$0.00 ch sewer main win NA Budget Determ \$0.00 \$0.00 \$1.00	d 59. ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 ination: Actual \$500,000.00 \$500,000.00 \$1,067,775.00 Project Category	\$19,358.00 \$19,358.00 \$19,358.00 \$ Water and Environth of thods, replace approximate the street of t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,517,320.00 frastructure	### Sub Class: 48	Lewiston, MT. It Date: Aug_09 \$0.00 \$0.00 30W7 It main with open cu NA It Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,730.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00 \$901,973.00	\$19,358.00 96 \$367,032.00 \$367,032.00 \$2,720,023.00
\$0.00 \$0.00 Project ID: 650166 Project \$0.00 \$0.00 \$0.00 \$4,559,419.00 Departmen Project ID: 540106	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Name: \ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: F	\$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fergus County COA	winifre Budget Determ \$0.00 \$0.00 \$0.00 ch sewer main win NA Budget Determ \$0.00 \$0.00 \$1.00	d 59. ination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 ination: Actual \$500,000.00 \$500,000.00 \$1,067,775.00 Project Category	\$19,358.00 \$19,358.00 \$19,358.00 \$ Water and Environth of thods, replace approximate the street of t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,517,320.00 frastructure	### Sub Class: 48	Lewiston, MT. It Date: Aug_09 \$0.00 \$0.00 30W7 It main with open cu NA It Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 at methods, and reha \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00 \$901,973.00	\$19,358.00 96 \$367,032.00 \$367,032.00 \$2,720,023.00
\$0.00 \$0.00 Project ID: 650166 Project \$0.00 \$0.00 \$4,559,419.00 Departmen Project ID: 540106 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Name: Value approximately \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: First Senger Bus	\$0.00 \$0.00 \$0.00 Winifred, Town of 11,920 feet of eight-in- Active \$0.00 \$0.00 \$0.00 \$0.00 Fergus County COA Not Scheet	winitre Budget Determ \$0.00 \$0.00 \$0.00 ch sewer main with NA Budget Determ \$0.00 \$0.00 \$0.00 \$344,849.00 Period Dec_09	sination: Actual \$19,358.00 \$19,358.00 Project Category th cured-in-place me 0 sination: Actual \$500,000.00 \$500,000.00 \$1,067,775.00 Project Category	\$19,358.00 \$19,358.00 \$19,358.00 Water and Environment of thods, replace approximate the statement of the statement	\$0.00 \$0.00 \$0.00 conment croximately 2,400 fee strict Selected NA \$0.00 \$1,517,320.00 frastructure strict Selected NA	stimated Star \$0.00 \$0.00 \$0.00 Sub Class: 73 t of eight-inch sewe Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Lewiston, MT. It Date: Aug_09 \$0.00 \$0.00 30W7 It main with open cu NA It Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 at methods, and reha \$0.00 \$0.00 \$0.00	Stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 Hom Estimated Complete \$0.00 \$0.00	\$19,358.00 \$19,358.00 \$19,358.00 anholes. ses/Buildings tion Date: Jan_10 \$367,032.00 \$367,032.00 \$901,973.00	\$19,358.00 96 \$367,032.00 \$367,032.00 \$2,720,023.00

	Sub Projec	ct Description	Status Descriptio	n City	z	ip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			ate Special enue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Dept of En	vironmental	Quality	Report Period	d Dec_09									
Project ID: 5301	ESEP0000006	Project Name: (Cabt Agy Nrg SW DEQ AT 6	5/30/11 Pro	ject Category:	Energy and We	atherization	Sub Class: 42	20W6				
Projec	t Abstract: Cabinet	t Agency Energy Pro	jects, Statewide. These fund	ds will be allocate	ed to numerous	energy projects	in A&E's program 1 fc	or state departments	and agencies.				
	A&E #2010-31-01-0	02 Lewistown	Scheduled	Lewistown	5945	7 No E	District Selected NA	4	NA		0 Hor	nes/Buildings	1
			В	udget Determinatio	n: Actual			Estimated Star	t Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	LUST0000001	Project Name: L	eaking UG Storage Tanks	Pro	ject Category:	Water and Envi	ronment	Sub Class: 43	30W2				
Projec	unknow		y-defined Leaking Undergroner is unable or unwilling to										
	UST removal, excar	vate contaminated soil, oduct.	recover Scheduled	Lewistown	0	No E	District Selected NA	4	NA		0 NA		0
	3 3 3 4 4		В	udget Determinatio	n: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
Project ID: 5301	ESEP0000004	Project Name: S	SEP - DPHHS Energy Project	cts. Pro	ject Category:	Energy and We	atherization	Sub Class: 42	 20W3				
Projec	t Abstract: Departn	ment of Public Health	and Human Services Ener	gy Projects, Stat	ewide. These fu	nds will be alloca	ated to numerous DPI	HHS energy projects					
	A&E #28-19-02 Moi Center's project to ι	ntana Mental Health Nu upgrade lighting	ırsing Care Active	Lewistown	5945	7 No E	District Selected NA	4	NA		0 Hor	nes/Buildings	1
	Cemer a project to t	apgrade lighting.	Ві	udget Determinatio	n: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
\$106,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,016.00	\$2,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept of Mi	litary Affairs	,	Report Period	d Dec_09									
Project ID: 67013	30R10167	Project Name: \	/ault Mod-SW-Lewistown	Pro	ject Category:	Public Safety		Sub Class: 82	25W4				
Projec	t Abstract: This pro	oject will modify the e	existing weapons vault that of	does not meet pr	resent National C	Guard Bureau Ar	my Regulations in Le	wistown by installing	1/4" plate steel to	walls and ceilings.			
	NA		Active	Lewistown	5945	7 No E	istrict Selected No	orthside Welding & Fab	ricati Helena, MT		32698 NA		0
			В	udget Determinatio	n: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$8,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,680.00
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$8,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,680.00
\$92,000.00			\$0.00	\$0.00	\$0.00	\$92,000.00	\$8,680.00		\$0.00	 \$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv Report Period Dec_09

Project ID: 5706WW0084 Project Name: Lewistown Project Category: Water and Environment Sub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

	S	ub Project	t Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Lewistowr inflow cori		& sludge beds - infiltr	ration / Schedule	ed NA	0	No D	District Selected N.	1	NA		0 NA		5945
	IIIIOW COII	ection.			Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Sep_10	
\$197,700.00		\$0.00	\$0.00	\$200,200.00	\$0.00	\$0.00	\$397,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$197,700.00		\$0.00	\$0.00	\$200,200.00	\$0.00	\$0.00	\$397,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000039		Project Name: L	ewistown WW Syste	em	Project Category	: Water and Envi	ronment	Sub Class: 5	 40W6				
Projec		decrease	es the growth capac	city of the existing tre	atment system ar		ability to meet antic	water treatment plan cipated future phosph						
	NA		·	Schedule	ed Lewis	town 0	No E	District Selected N	ot yet contracted	NA		0 Rec	ipients/Clients	5945
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_10		Estimated Comple	etion Date: Sep_11	
\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	WW0096		Project Name: V	Vinifred		Project Category	: Water and Envi	ronment	Sub Class: 5	 40WC				
Projec	t Abstract:		Federal Fiscal Yea and associated infra		State Revolving F	Fund (CWSRF) stimu	llus grant under th	e American Recovery	and Reinvestment	Act of 2009. It provi	des a source of fina	ncing for the constru	uction of wastewater	treatment
	Winifred -	Infiltration	/ Inflow reduction.	Active	Winifr	ed 0	No E	District Selected W	illiams Construction	Bozeman, MT		559400 NA		146
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Jul_10	
\$390,700.00		\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00		\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000055		Project Name: V	Vinifred WW System	1	Project Category	: Water and Envi	ronment	Sub Class: 5	40W6				
Projec		condition	n of the facility and s	sump pumps. Excess	sive infiltration and		ction system and	portion of the collect outfall piping create h						
	NA		9	Active	Winifr	· ·	J		illiams Civil Div. Inc.	Bozeman, MT		95000 Red	ipients/Clients	146
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_10		Estimated Comple	etion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$588,400.00		\$0.00	\$0.00	\$559,500.00	\$200,000.00	\$0.00	\$1,347,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Indust	ry		Report	Period Dec_09)								
			Project Name: U	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project ID: 6602	BenEB					brough lung 1 2010	ı.							
•	t Abstract:	Appropri	ation to provdie exte	• •	•	illough buile 1, 2010								
-		Appropri	ation to provdie exte	ended unemploymer <i>Active</i>	nt compensation th <i>NA</i>	0		District Selected N.	4	NA		0 NA		0
•	t Abstract:	Appropri	ation to provdie exte	• •	NA NA	_		District Selected N.		NA rt Date: Apr_09			etion Date: Jun_11	0
Project ID: 66021 Projec \$231,568.00	et Abstract:	Appropri	ation to provdie extension to provide extension to	• •	NA NA	0		1			\$0.00			<i>0</i> \$14,426.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	BenEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Projec	t Abstract: Extensi	on of Emergency Ur	nemployment Compe	nsation benefit pa	yments. This 100%	federally funded	appropriation will exter	nd the payment of en	nergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$239,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,833.00
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$239,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,833.00
Project ID: 6602	BenFAC	Project Name:	JI - Benefits FAC	. – – – – .	Project Category	: Workforce		Sub Class: 79					
Projec	t Abstract: UI Fede	eral Additional Comp	ensation benefit payr	ments will increas	e weekly benefits to	all claimants (incl	uding Emergency Une	mployment Compen	station) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	benefit NA	will expire on June 3	30, 2010. The departi Active	ment will recieve s NA	some administrative <i>0</i>	•	n a workload formula. District Selected		NA		0 NA		0
	797		Active		•	140 £	ostrict ociceted TV						U
				Budget Deterr	mination: Estimate		1	Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00	\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00
\$159,625.00 ———————————————————————————————————	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$159,625.00 	\$159,625.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$159,625.00
Project ID: 6602	BenModern	Project Name: \	JI - Benefits Moderniz	zation	Project Category	: Workforce		Sub Class: 79	95NE				
Projec		Payments for UI Mo		_	for this purpose will		ely one year of expand				0. 1/4		•
	NA		Active	NA	Ü	No L	District Selected NA	l	NA		0 NA		Ü
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$9,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,817.00
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$9,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,817.00
Project ID: 66028	BenTRA	Project Name:	JI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Projec	ct Abstract: UI temp	oorary extension and	•	•	•	•	RA benefits to service		ency workers nega	atively impacted by N			
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name: \	WSD - Remployment	Services	Project Category	: Workforce		Sub Class: 79	 90WR				
Projec	ct Abstract: Remplo	syment Services to E	Benefit UI Claimants										
	NA		Schedule	ed NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.00
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.00
Project ID: 6602\	WSDTAA	Project Name: \	-		Project Category	·: Workforce		Sub Class: 79					

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	790WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	8
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$11,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.00
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$11,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.00
Project ID: 6602W	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
Project ID: 6602W	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Project	Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	18
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00		\$31,895.00	\$28,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,444.00
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00		\$31,895.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,444.00
Project ID: 6602W	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	Abstract: State E	mployment Service	and Remployment G	irants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$3,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$3,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00
\$1,956,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956,555.00	\$469,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,520.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010 Project Name: A

Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

	Sub Pro	ject Description	Status Desci	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Centra	al Mt Learn Res C NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000011	Project Name: A	ARRA IDEA Preschool		Project Category	: Education		Sub Class: 16	30W5				
Project	to he	American Recovery and lp them ensure that chi loyment, and independe	ldren with disabilities, i	ncluding childre	n aged three throug	ling for programs ui h five, have access	nder Parts B of the I to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro- unique needs and pr	vides funds to local repare him or her fo	educational agencie or further education,	es (LEAs)
	Subgrant		Active	NA	0	Centra	al Mt Learn Res C NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000012	Project Name: A	ARRA Title I Part A		Project Category	Education	<i>-</i>	Sub Class: 16	30W2				
Project	impro	American Recovery and ove teaching and learni ove education for at-risl	ng for students most at	risk of failing to	meet state academ	iic achievement sta ne economy. Monta	ndards. The funds cr	eate an unpreceder 5 M.					
				Budget Detern	nination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$285,948.00	\$0.00	\$0.00	\$0.00	Budget Detern \$0.00	mination: Actual	\$285,948.00	\$0.00	Estimated Star \$0.00	rt Date: Sep_09	\$0.00	Estimated Comple	stion Date: Sep_11 \$0.00	\$0.00
\$285,948.00	\$0.00 Subgrant	\$0.00	\$0.00 Scheduled	-			\$0.00 Range Elem NA		, _	\$0.00		, _	\$0.00 <i>0</i>
\$285,948.00		\$0.00		\$0.00 NA	\$0.00		L	\$0.00	\$0.00	\$0.00	\$0.00 0 NA	, _	\$0.00 <i>0</i>
\$285,948.00				\$0.00 NA	\$0.00 		L	\$0.00	\$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA	\$0.00	\$0.00 <i>0</i> \$8,132.00
	Subgrant		Scheduled	\$0.00 NA Budget Determ	\$0.00 0 nination: Actual	Grass	Range Elem NA \$8,132.00	\$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09		\$0.00 0 NA Estimated Comple	\$0.00	0
	Subgrant \$0.00		Scheduled \$0.00	\$0.00 NA Budget Determ \$0.00 NA	\$0.00 0 nination: Actual	<i>Grass</i> \$16,263.00	Range Elem NA \$8,132.00	\$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09		\$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00	0
	Subgrant \$0.00	\$0.00	Scheduled \$0.00	\$0.00 NA Budget Determ \$0.00 NA	\$0.00 0 mination: Actual \$0.00	<i>Grass</i> \$16,263.00	Range Elem NA \$8,132.00	\$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00		\$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00 htion Date: Sep_11 \$0.00	0
\$16,263.00	Subgrant \$0.00 Subgrant	\$0.00	Scheduled \$0.00 Active	\$0.00 NA Budget Determ \$0.00 NA Budget Determ	\$0.00 onination: Actual \$0.00 onination: Actual	Grass \$16,263.00 <i>Moore</i> \$11,553.00	Range Elem NA \$8,132.00	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0
\$16,263.00	\$0.00 Subgrant	\$0.00	Scheduled \$0.00 Active \$0.00	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 onination: Actual \$0.00 onination: Actual \$0.00 \$0.00	Grass \$16,263.00 <i>Moore</i> \$11,553.00	\$8,132.00 Selem NA	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00	\$0.00	\$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00
\$16,263.00	\$0.00 Subgrant	\$0.00 \$0.00	Scheduled \$0.00 Active \$0.00	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 onination: Actual \$0.00 onination: Actual \$0.00 onination: Actual	Grass \$16,263.00 <i>Moore</i> \$11,553.00	\$8,132.00 Selem NA	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA	\$0.00	\$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00
\$16,263.00 \$11,553.00	\$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Active \$0.00 Active	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ	\$0.00 nination: Actual \$0.00 nination: Actual \$0.00 nination: Actual	\$16,263.00 Moore \$11,553.00 Roy K	\$8,132.00 \$8,000 \$0.00	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00
\$16,263.00 \$11,553.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00	\$0.00 Active \$0.00 Active	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 nination: Actual \$0.00 nination: Actual \$0.00 onination: Actual \$0.00 \$0.00 \$0.00 \$0.00	\$16,263.00 Moore \$11,553.00 Roy K	\$8,132.00 \$8,000 \$0.00	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00 0
\$16,263.00 \$11,553.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00	\$0.00 Active \$0.00 Active	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 nination: Actual \$0.00 onination: Actual \$0.00 onination: Actual \$0.00 onination: Actual \$0.00 onination: Actual	\$16,263.00 Moore \$11,553.00 Roy K	\$8,132.00 \$8,000 \$0.00	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00 0
\$16,263.00 \$11,553.00 \$12,177.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$16,263.00 Moore \$11,553.00 Roy K \$12,177.00 Dento \$13,730.00	\$8,132.00 \$6 Elem NA \$0.00 \$1.12 Schools NA \$0.00	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09	\$0.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00 0
\$16,263.00 \$11,553.00 \$12,177.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 \$0.00	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 nination: Actual \$0.00 onination: Actual \$0.00 onination: Actual \$0.00 onination: Estimate \$0.00	\$16,263.00 Moore \$11,553.00 Roy K \$12,177.00 Dento \$13,730.00	\$8,132.00 \$1,132	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA Estimated Complet \$0.00 0 NA	\$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00 0 \$0.00
\$16,263.00 \$11,553.00 \$12,177.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 \$0.00	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Estimate \$0.00 0	\$16,263.00 Moore \$11,553.00 Roy K \$12,177.00 Dento \$13,730.00	\$8,132.00 \$1,132	\$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	\$0.00 NA rt Date: Sep_09 \$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA Estimated Complet \$0.00 0 NA	\$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$8,132.00 0 \$0.00 0 \$0.00

	Sub Projec	t Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000004	Project Name: K-12	2 BASE Aid-FY1	0	Project Category	y: Education		Sub Class: 1	60W8				
Projec		gislature of the State of on programs at Montana			Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public scho	ools in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	s funding is general	support for
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Lewi	istown Elem N.	4	NA		0 Stud	dents	859
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00	\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00
	K-12 BASE Aid to st	upport school district's ger	neral Active	NA	0	Ferg	rus H S N.		NA		0 Stud	dents	411
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00	\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Deer	rfield Elem N.	4	NA		0 Stud	dents	8
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Gras	ss Range Elem N.		NA		0 Stud		38
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00	\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Gras	ss Range H S N.	4	NA		0 Stud	dents	25
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00	\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	King	Colony Elem N.	4	NA		0 Stud	dents	9
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Моо	re Elem N.		NA		0 Stud		66
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Моо	re H S N.		NA		0 Stud		39
				Budget Deteri	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Roy	K-12 Schools N.		NA		0 Stud		62
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to se	upport school district's ger	neral Active	NA	0	Deni	ton Elem N.	4	NA		0 Stud	dents	65
				Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's (general Active	NA	0	Dento	n H S NA		NA		0 Stu	ıdents	35
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g		NA	0		g Creek Colony El NA		NA		0 Stu		8
	fund			Budaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,094.00	\$0.00	00.02	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ		ສຸບ.ບບ support school district's ເ	\$0.00 general Active		φυ.υυ 		ed K-12 Schools NA	\$ 0.00		ф0.00 			φυ.υυ
	fund		, ioure		main ation. Actual		00.11.72 00.100.00 7.07.	Fating at a d Cha					,,
				-	mination: Actual		T.		rt Date: Jul_09		•	etion Date: Jun_10	
\$0.00 	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's g	general Active	NA	0	Ayers	Elem NA		NA		0 Stu	idents	13
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$359,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,702.00	\$0.00	\$248,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,097.00
	Subgrant	ion is \$225,000.	Finished	NA	0	Ayers	Elem NA		NA		0 Stu	udents	12
					mination: Actual	. ,			rt Date: Jun_09			etion Date: Sep 09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$5,000.00
Project ID: 35010		. – – – – – –	p Ed Maint of Effort F	. – – – –	Project Category]	Sub Class: 1					
•	t Abstract: The Le	gislature appropriated ion funding for K-12 e	I \$1.2M per year of th	he biennium unde	er HB 645 to support	the level of state ex	xpenditures required			Act (IDEA). The stat	e must maintain a d	constant level of spe	cial
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Lewist	town Elem NA		NA		0 Stu	udents	859
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Fergu	s H S NA		NA		0 Stu	ıdents	411
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00
		wable Cost Funding und		NA	0		eld Elem NA				0 Stu		8
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$76.00	\$0.00	\$76.00
3 U.UU	φυ.υυ	φυ.υυ	φυ.υυ	φ/0.00	φυ.υυ	φ/0.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	φ/6.00	φυ.00	φ/ 0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Grass	Range Elem N	IA	NA		0 Stu	dents	38
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Grass	Range H S	/A	NA		0 Stu	dents	25
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	King (Colony Elem N	/A	NA		0 Stu	dents	9
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Moore	e Elem N	IA	NA		0 Stu	dents	66
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Moore	eHS N	IA	NA		0 Stu	dents	39
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Roy K	(-12 Schools N	IA.	NA		0 Stu	dents	62
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Dento	nn Elem N	IA	NA		0 Stu	dents	65
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Dento	on H S N	IA	NA		0 Stu	dents	35
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Spring	g Creek Colony El N	IA .	NA		0 Stu	dents	8
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Winifr	red K-12 Schools N	IA	NA		0 Stu	dents	77
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00

	Sub Proje	ect Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	ıre Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	State Spec Ed Allo	owable Cost Funding und	er HB 645 Active	NA	0	Ayer	rs Elem NA		NA		0 Stud	dents		13
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00	
\$1,271,425.00	\$359,702.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$1,646,036.00	\$13,132.00	\$248,097.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$276,138.00	
Public Hea	alth and Hur	nan Services	Report P	Period Dec_09)									
Project ID: 69010	0000000013	Project Name: A	ging Services Prograr	m	Project Category	: Health and Hum	nan Services	Sub Class: 8	95W1					
Projec		Services provides mea										the Area Agencies	on Aging	
	and yo NA	ur local Senior Center	. Meals are prepared Active	under direction <i>NA</i>	of a registered dieti	•	s, such as diabetic, lov District Selected NA		NA NA	sually accommodate		cipients/Clients	;	72
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09			etion Date: Dec_10		
¢4 049 00	ФО ОО	Ф0 00	ФО ОО	-		¢4.049.00	¢4.048.00		_	ФО ОО	•	_	¢4 048 00	
\$4,948.00 \$4,948.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,948.00 \$ 4,948.00		\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$ 0.00	\$0.00 \$0.00	\$4,948.00 \$4,948.00	
Project ID: 6901		-	 est Begin Scholorship			— — — — — — — — — — — — — — — — — — —		Sub Class: 8						·
•		eginning Scholorships								working families an	d this funding will a	llow us to serve un t	o 300 more	
1 10,00	workin	g families.			_					woming rammoo an		•		
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	;	75
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
AF7 700 00				Φ0.00										
\$57,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,762.00	\$15,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748.00	
\$57,762.00 \$57,762.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$57,762.00	\$15,748.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,748.00 \$15,748.00	
\$57,762.00 Project ID: 69010	\$0.00 000000000000000000000000000000000	\$0.00 Project Name: C	\$0.00 omm Services Block	\$0.00 	\$0.00 Project Category	\$57,762.00 	\$15,748.00 nan Services	\$0.00 Sub Class: 8	\$0.00 55WB	\$0.00	\$0.00	\$0.00	\$15,748.00 	
\$57,762.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service	\$0.00	\$0.00omm Services Block (local communities to see including: child care	\$0.00 Grant support employing, education and	\$0.00 Project Category ment, food, housing job training, provision	\$57,762.00 T: Health and Hum and healthcare effort of food, weather	\$15,748.00 nan Services orts. CSBG funds are rization and energy as	\$0.00 Sub Class: 8 utilized by the state sistance, and resou	\$0.00 55WB 's ten (10) Human I	\$0.00 Sesource Development	\$0.00	\$0.00 	\$15,748.00 	
\$57,762.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service	\$0.00 Project Name: Confunds will be used by les in local communities	\$0.00omm Services Block (local communities to see including: child care	\$0.00 Grant support employing, education and	\$0.00 Project Category ment, food, housing job training, provision	\$57,762.00 T: Health and Hum and healthcare efform of food, weather provide services for	\$15,748.00 nan Services orts. CSBG funds are rization and energy as	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	\$0.00 55WB 's ten (10) Human I	\$0.00 Sesource Development	\$0.00 ent Councils (HRDC assists approximate	\$0.00 	\$15,748.00 ts and ds	· ·
\$57,762.00 Project ID: 69010	\$0.00 00000000003 St Abstract: These service annual	\$0.00 Project Name: Confunds will be used by les in local communities	\$0.00omm Services Block (local communities to see including: child care allow the HRDC networks)	Grant support employse, education and cork to expand expan	Project Category ment, food, housing job training, provisic kisting activities and	\$57,762.00 T: Health and Hum and healthcare efform of food, weather provide services for	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 addition	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	\$0.00 55WB 's ten (10) Human I	\$0.00 Sesource Development	ent Councils (HRDC assists approximat	\$0.00 \$0.00 Cs) to provide projectely 35,000 household	\$15,748.00 ts and ds	 15
\$57,762.00 Project ID: 69010	\$0.00 00000000003 St Abstract: These service annual	\$0.00 Project Name: Confunds will be used by les in local communities	\$0.00omm Services Block (local communities to see including: child care allow the HRDC networks)	Grant support employse, education and cork to expand expan	Project Category ment, food, housing job training, provisic kisting activities and	\$57,762.00 T: Health and Hum and healthcare efform of food, weather provide services for	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 addition District Selected NA	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	\$0.00 55WB 's ten (10) Human I rce and referral ser	\$0.00 Sesource Development	ent Councils (HRDC assists approximat	\$0.00 \$0.00	\$15,748.00 ts and ds	 - 15
\$57,762.00 \$57,762.00 Project ID: 69010 Projec	\$0.00 00000000003 Ct Abstract: These service annual NA	\$0.00 Project Name: Confunds will be used by less in local communities ly. ARRA funding will a	\$0.00 omm Services Block (local communities to so including: child care allow the HRDC network) Active	\$0.00 Grant support employing, education and expand expa	Project Category ment, food, housing job training, provisic kisting activities and o mination: Estimate	\$57,762.00 T: Health and Hum and healthcare efform of food, weather provide services for No E	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 addition District Selected NA	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	\$0.00 55WB Solution to the standard service and referral service and ref	\$0.00 \$0.00 Resource Development vices. The program	\$0.00 ent Councils (HRDC assists approximat 0 Rec Estimated Comple	\$0.00 Cs) to provide projectely 35,000 househole cipients/Clients etion Date: Dec_10	\$15,748.00 	15
\$57,762.00 Project ID: 69010 Project \$61,011.00 \$61,011.00	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00	\$0.00 Project Name: Confunds will be used by less in local communities ally. ARRA funding will assert \$0.00 \$0.00	\$0.00 omm Services Block (local communities to so including: child care allow the HRDC network Active \$2,511.00	\$0.00 Grant support employer, education and ork to expand expand expand expand expand expanded by the subset of	\$0.00 Project Category ment, food, housing job training, provisic xisting activities and 0 mination: Estimate \$0.00 \$0.00	\$57,762.00 T: Health and Hum and healthcare effort of food, weather provide services for No E \$63,522.00	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 additional control of the c	\$0.00 Sub Class: 8 Sutilized by the state sistance, and resounal households. Estimated State \$0.00	\$0.00 55WB S ten (10) Human I rce and referral ser NA The Date: Jul_09 \$0.00	Resource Developme vices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple	\$0.00 Cs) to provide projectely 35,000 househole projecte	\$15,748.00 ts and ds \$1,475.00	15
\$57,762.00 Project ID: 69010 Project \$61,011.00 \$61,011.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Confunds will be used by less in local communities ally. ARRA funding will assert \$0.00 \$0.00	\$0.00 omm Services Block of local communities to some simple of the services block of the services allow the HRDC network active \$2,511.00 \$2,511.00 mls Prv/Emg/Shltr-Ramelp families or individual communities are serviced by the services of the services of the services are services and services are services and services are services and services are services and services are services are services and services are services are services are services and services are services are services and services are services are services are services and services are services and services are services are services are services and services are	\$0.00 Grant support employse, education and ork to expand expan	project Category ment, food, housing job training, provisic kisting activities and o mination: Estimate \$0.00 Project Category rrently housed but a	\$57,762.00 T: Health and Hum and healthcare efficient of food, weather provide services for No E \$63,522.00 \$63,522.00 T: Health and Hum re at risk of become	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of	\$0.00 Sub Class: 8: \$0.00 Sub Class: \$0.00	\$0.00 55WB Sten (10) Human I roe and referral ser NA The Date: Jul_09 \$0.00 \$0.00 \$55WH The utility assistance to	\$0.00 Solution \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximat O Rec Estimated Comple \$0.00	\$0.00 Cs) to provide projectely 35,000 household in the cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$15,748.00 ts and ds \$1,475.00 \$1,475.00	
\$57,762.00 Project ID: 69010 Project \$61,011.00 \$61,011.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Confunds will be used by less in local communities ly. ARRA funding will a \$0.00 \$0.00 Project Name: He funds will be used to he funds will be used	\$0.00 omm Services Block of local communities to some simple of the services block of the services allow the HRDC network active \$2,511.00 \$2,511.00 mls Prv/Emg/Shltr-Ramelp families or individual communities are serviced by the services of the services of the services are services and services are services and services are services and services are services and services are services are services and services are services are services are services and services are services are services and services are services are services are services and services are services and services are services are services are services and services are	\$0.00 Grant support employse, education and ork to expand expan	project Category ment, food, housing job training, provisic kisting activities and o mination: Estimate \$0.00 Project Category rrently housed but a	\$57,762.00 T: Health and Hum and healthcare effects of food, weather provide services food. \$63,522.00 \$63,522.00 T: Health and Hum are at risk of become provary assistance.	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 8: ed temporary rent or ousing. This is a new series and series are series and series and series are series and series are series.	\$0.00 55WB Sten (10) Human I roe and referral ser NA The Date: Jul_09 \$0.00 \$0.00 \$55WH The utility assistance to	\$0.00 Solution \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	\$0.00 Cs) to provide projectely 35,000 household in the cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$15,748.00 ts and ds \$1,475.00 \$1,475.00	15
\$57,762.00 Project ID: 69010 Project \$61,011.00 \$61,011.00 Project ID: 69010	\$0.00 00000000003 Et Abstract: These service annual NA \$0.00 \$0.00 \$0.00 00000000031 Et Abstract: These used to	\$0.00 Project Name: Confunds will be used by less in local communities ly. ARRA funding will a \$0.00 \$0.00 Project Name: He funds will be used to he funds will be used	\$0.00 omm Services Block of the communities to some simple child care allow the HRDC network active \$2,511.00 \$2,511.00 mls Prv/Emg/Shltr-Ramelp families or individing the communities to some simple communities and the communities are experiently and the communities are communities are communities and the communities are	\$0.00 Grant support employse, education and expand expan	\$0.00 Project Category ment, food, housing job training, provision kisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category rrently housed but a sness and need term	\$57,762.00 T: Health and Hum and healthcare effects of food, weather provide services food. \$63,522.00 \$63,522.00 T: Health and Hum are at risk of become provary assistance.	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 additional district Selected NA \$1,475.00 \$1,475.00 nan Services ning homeless and nead to obtain and retain h	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 8: ed temporary rent or ousing. This is a new second state of the	\$0.00 55WB Sten (10) Human I ree and referral ser NA The Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Solution \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Complete the	\$0.00 Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$15,748.00 ts and ds \$1,475.00 \$1,475.00	
\$57,762.00 Project ID: 69010 Project \$61,011.00 \$61,011.00 Project ID: 69010	\$0.00 00000000003 Et Abstract: These service annual NA \$0.00 \$0.00 \$0.00 00000000031 Et Abstract: These used to	\$0.00 Project Name: Confunds will be used by less in local communities ly. ARRA funding will a \$0.00 \$0.00 Project Name: He funds will be used to he funds will be used	\$0.00 omm Services Block of the communities to some simple child care allow the HRDC network active \$2,511.00 \$2,511.00 mls Prv/Emg/Shltr-Ramelp families or individing the communities to some simple communities and the communities are experiently and the communities are communities are communities and the communities are	\$0.00 Grant support employse, education and expand expan	Project Category ment, food, housing job training, provision kisting activities and omination: Estimate \$0.00 Project Category rrently housed but a sness and need term 0	\$57,762.00 T: Health and Hum and healthcare effects of food, weather provide services food. \$63,522.00 \$63,522.00 T: Health and Hum are at risk of become provary assistance.	\$15,748.00 nan Services orts. CSBG funds are rization and energy as or up to 15,000 additional district Selected NA \$1,475.00 \$1,475.00 nan Services ning homeless and new to obtain and retain homeless and r	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 8: ed temporary rent or ousing. This is a new second state of the	\$0.00 55WB Sten (10) Human I rece and referral ser NA The Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Solution \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Complete the	\$0.00 Cs) to provide projectely 35,000 household sipients/Clients ation Date: Dec_10 \$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients	\$15,748.00 ts and ds \$1,475.00 \$1,475.00	

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Rein	nb	Project Categor	y: Health and Hun	nan Services	Sub Class: 86	0W5				
Project			ices Division is manda								eceiving and investig	gating reports of child	d abuse
	and ne	glect and neiping tal	milies stay together or Active	reunite, and findi	ing placements in it o	-	Ties. ARRA lunding v District Selected N.	_	ederai contribution NA	i for these services.	0 NA		0
				Dudget Deter	mination. Fatimate			Fatimated Start	Datas Apr 00			etion Date: Dec_10	-
				-	mination: Estimate		ſ	Estimated Start	, _		·	_	
\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.00
\$3,940.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$3,940.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.00
Project ID: 69010		-	IV-E Subsidized Adop	-	_	y: Health and Hun		Sub Class: 86					
Project	abando	onment, and cannot	for adoption through t safely remain at home er federal contribution	. The rights of th	ieir parents have be								
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$14,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,455.00	\$5,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.00
\$14,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,455.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.00
Project ID: 69010	 00000000019	Project Name:	— — — — — — — Medicaid Enhanced F	 MAP	Project Categor	y: Health and Hun		Sub Class: 89	 2W1				
-		-	ederal Medicaid funds		_	-				atch rate is intended	to prevent limitation	ns or reductions in el	igibility for
•	service		o Medicaid services a	nd provider rates.							•		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$3,331,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,189.00	\$1,863,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,272.00
\$3,331,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,189.00	\$1,863,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,272.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	rogram	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	5WF				
Project	Additio	nal benefits start at	SNAP benefits 13.6 pe \$24 and increase depe al administrative fundi	ending upon the r	number of individua								
	NA	,	Active	NA	0	No I	District Selected N.	4	NA		0 Red	cipients/Clients	851
				Budget Deterr	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$333,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,701.00	\$97,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,276.00
\$333,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,701.00	\$97,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,276.00
	 00000000004	Proiect Name:	Temp Asst to Needy F	amilies	Proiect Categor	y: Health and Hun			 5WK				
-	t Abstract: These million	funds will be used to per month in benefit	continue cash asst fo ts to over 3,300 familie ill be developed throug	or Montanans at these. The TANF pro	he present level & c ogram allows suppo	offer a subsidized e rt of subsidized en	employment program. nployment for TANF e	TANF cash asst is a ligible individuals. The	program providing rough ARRA, 80				
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 Red	cipients/Clients	3
				Budget Deterr	mination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$16,699.00	\$0.00	\$0.00	\$0.00	Budget Deterr \$0.00	mination: Estimate \$0.00	\$16,699.00	\$1,368.00	Estimated Start \$0.00	Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$1,368.00

Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	0000000007	Project Name: T	emp Emerg Food A	sst Pgr	Project Category:	Health and Humar	n Services	Sub Class: 855	5WE				
Project		gram provides funds Il receive 40% of the					ounds of commodity	foods that will be pu	rchased to replenis	sh the empty food pa	antry shelves in Mon	tana. The Montana	Food
	NA		Active	NA	0	No Disi	trict Selected NA		NA		0 Recip	oients/Clients	12
				Budget Detern	nination: Estimate			Estimated Start	Date: Jun_09		Estimated Completi	ion Date: Dec_10	
\$501.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$918.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00
\$501.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$918.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00
 oject ID : 690100	0000000008	Project Name: V	Veatherization		Project Category:	Energy and Weath	erization	Sub Class: 855	 5WW				
-	the anni more fa	ual heating costs of r	recipient household:	s by an average of	approximately 32%.	It serves approx 2,0 est-effective energy	energy efficiency of 200 high energy burd conservation measur	en households each			eatherization Prograi	m to serve at least 2	
	NA		Active	NA	0	No Disi	trict Selected NA		NA		0 Home	es/Buildings	
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Completi	ion Date: Mar_11	
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00
4,141,935.00	\$0.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$4,144,863.00	\$2,017,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017,689.00
tals for	Fergus C	ountv											
12,786,750.00	\$359,702.00	\$0.00	\$562,428.00	\$559,758.00	\$1,067,775.00	\$15,336,413.00	\$4,028,559.00	\$248,097.00	\$0.00	\$0.00	\$315,639.00	\$901,973.00	\$5,494,268.00
	.												
athead C	ounty												
	ounty oner of High	er Ed	Report	Period Dec_09									
ommissio	ner of High		Report	_	Project Category:	Education		Sub Class: 260	0W4				
Commissio	oner of High		Comm Coll Tuition M	itigation				Sub Class: 260	0W4				
Commissio	oner of High 0000000004 Abstract: Funding Funding to mitigate	Project Name: Control to mitigate the need to increase tu	Comm Coll Tuition M to increase tuition wition for Active	itigation	nts at the three com	munity colleges	trict Selected NA	Sub Class: 260	0W4 <i>NA</i>		0 Stude	ents	174
Commissio	oner of High 0000000004 Abstract: Funding Funding to mitigate	Project Name: On to mitigate the need	Comm Coll Tuition M to increase tuition wition for Active	itigation for residents stude <i>Kalispe</i>	nts at the three com	munity colleges	trict Selected NA	Sub Class: 260 Estimated Start	NA		0 Stude Estimated Completi		174
Commissio	oner of High 0000000004 Abstract: Funding Funding to mitigate residents students a	Project Name: Control to mitigate the need to increase tu	Comm Coll Tuition M to increase tuition wition for Active	itigation for residents stude <i>Kalispe</i>	nts at the three com	munity colleges	trict Selected NA \$0.00		NA	\$0.00			1 <i>74</i> \$375,295.00
Commissio oject ID: 510200 Project	Oner of High 0000000004 Abstract: Funding Funding to mitigate residents students a College	Project Name: Control to mitigate the need to increase tust Flathead Valley Communications.	Comm Coll Tuition M It to increase tuition It ition for Active munity	itigation for residents stude Kalispe Budget Detern	nts at the three come! 0	munity colleges <i>No Dis</i> i		Estimated Start	NA Date: Jul_09	\$0.00 \$0.00	Estimated Completi	ion Date: Jun_11	
commissio pject ID: 510200 Project \$0.00	Abstract: Funding Funding to mitigate residents students a College \$0.00 \$0.00	Project Name: Control to mitigate the need to increase tust Flathead Valley Community Flathead Valley Flathe	Comm Coll Tuition M If to increase tuition In this increase tuition It is increase tuition	itigation for residents stude Kalispe Budget Detern \$0.00 \$0.00	nts at the three comel 0 nination: Actual \$0.00	*1,560,090.00	\$0.00	Estimated Start \$0.00	NA Date: Jul_09 \$375,295.00 \$375,295.00		Estimated Completi	ion Date: Jun_11 \$0.00	\$375,295.00
\$0.00 \$0.00 \$0.00 pject ID: 510200	Abstract: Funding Funding to mitigate residents students a College \$0.00 \$0.00	Project Name: Control to mitigate the need the need to increase the stream of the stre	Comm Coll Tuition Medito increase tuition witten for Active munity \$0.00 \$0.00 Comm. College Budge	itigation for residents stude Kalispe Budget Detern \$0.00 \$0.00 get Restore	nts at the three comed of the second of the	\$1,560,090.00 \$1,560,090.00 \$1,560,090.00	\$0.00	### ### ##############################	NA Date: Jul_09 \$375,295.00 \$375,295.00	\$0.00	Estimated Completi	ion Date: Jun_11 \$0.00	\$375,295.00
\$0.00 \$0.00 \$0.00 \$0.00	Abstract: Funding Funding to mitigate residents students a College \$0.00 \$0.00 \$0.00 Abstract: In order Budget stabilization	Project Name: Control to mitigate the need the need to increase the stream of the stre	Comm Coll Tuition Med to increase tuition wition for Active munity \$0.00 \$0.00 Comm. College Budguctions, Reinvestments	itigation for residents stude Kalispe Budget Detern \$0.00 \$0.00 get Restore	nts at the three companies of the state of t	\$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00	\$0.00 \$0.00	### ### ##############################	NA Date: Jul_09 \$375,295.00 \$375,295.00	\$0.00	Estimated Completi	\$0.00 \$0.00 \$0.00	\$375,295.00
\$0.00 \$0.00	Abstract: Funding Funding to mitigate residents students a College \$0.00 \$0.00 0000000003 Abstract: In order	Project Name: Control to mitigate the need to increase tunt Flathead Valley Community Flathead Valley Fl	Comm Coll Tuition Med to increase tuition wition for Active munity \$0.00 \$0.00 Comm. College Budguctions, Reinvestments	for residents stude Kalispe Budget Determ \$0.00 \$0.00 get Restore ent dollars were allow Kalispe	nts at the three companies of the state of t	\$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00	\$0.00 \$0.00 ——————————————————————————————————	### ### ##############################	NA Date: Jul_09 \$375,295.00 \$375,295.00 DW1 prevent the need for NA	\$0.00	Estimated Completi \$0.00 \$0.00	\$0.00 \$0.00	\$375,295.00 \$375,295.00
\$0.00 \$0.00 \$0.00 oject ID: 510200	Abstract: Funding Funding to mitigate residents students a College \$0.00 \$0.00 \$0.00 Abstract: In order Budget stabilization	Project Name: Control to mitigate the need to increase tunt Flathead Valley Community Flathead Valley Fl	Comm Coll Tuition Med to increase tuition wition for Active munity \$0.00 \$0.00 Comm. College Budguctions, Reinvestments	for residents stude Kalispe Budget Determ \$0.00 \$0.00 get Restore ent dollars were allow Kalispe	nts at the three companies of the state of t	\$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00 \$1,560,090.00	\$0.00 \$0.00 ——————————————————————————————————	Estimated Start \$0.00 \$0.00 Sub Class: 260 olleges and to help	NA Date: Jul_09 \$375,295.00 \$375,295.00 DW1 prevent the need for NA	\$0.00	Estimated Completi \$0.00 \$0.00 0 Stude	\$0.00 \$0.00	\$375,295.00 \$375,295.00

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Project Abstract: Additional funding to mitigate tuition for resident students

Status Description

City

	Sub Projec	et Description	Status Desc	ription (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		ith deferred maintenance	e at Scheduled	Kalispe	II 0	No E	District Selected NA		NA		0 NA		0
	Flathead Valley Co	mmunity College		Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,904,258.00	\$0.00	\$721,063.00	\$0.00	\$2,625,321.00	\$0.00	\$0.00	\$375,295.00	\$0.00	\$310,165.00	\$0.00	\$685,460.00
Crime Cor	ntrol Division	1	Report P	eriod Dec 09									
Project ID: 4107	709GR0190660	Project Name: Ro	ecovery Justice Assis	tance	Project Category:	Public Safety		Sub Class: 16	65W3				
Projec	ct Abstract: Whitefis	sh Police - Personnel											
	NA		Active	Whitefis	sh 599	937 No E	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projec	on othe Build-out of Interope	r areas of the state. erability Montana Comm		ontana (IM) Comr <i>Kalispe</i>			intended to continue t	he build-out of the I	M public safety rad	lio system to regions	in central and east 0 NA		iture impact
	Project deployment			Budget Determ	ination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	nt of Comme	rce	Report P	eriod Dec_09									
Project ID: 6501			g Fork Public School	<u> </u>	Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	Efficiency Improveme	ent										
	NA		Finished	Big For	k 599	911 Bigfo	ork Elem She	epard's Glass, Inc.	Kalispell, MT.		73838 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
\$0.00	#0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
	\$0.00	- $ -$											
Project ID: 6501		Project Name: Bi	gfork Elem		Project Category:	Education		Sub Class: 78	35W2				
-	81SFF09069 ct Abstract: Deferre	Project Name: Bid Maintenance and E	nergy Efficiency Impr				ade Flora				00700 0 1	ood Fooiltiss	
-	81SFF09069	-		Bigfork	599		ork Elem Sai	ndry Construction	Kalispell, MT.			nool Facilities	1
-	81SFF09069 ct Abstract: Deferre	-	nergy Efficiency Impr		599		ork Elem Sai	ndry Construction				nool Facilities etion Date: Sep_10	1

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,909.00	\$61,909.00
Project ID: 65018	81SFF09071	Project Name:	Bigfork H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Finished	Bigfork	55	911 Bigfo	rk H S Ri	ck Klein Painting	Bigfork, MT.		48412 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00
	High School		Finished	Big Fo			-	prrison-Maierle, Inc.	Kalispell, MT.			nool Facilities	1
	· ·				nination: Actual	J		Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_09	
				_			1 .		_		·	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$56,012.00 	\$56,012.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.00 	\$56,012.00
Project ID: 65018		-	Cayuse Prairie Elem		Project Category	r: Education		Sub Class: 7	'85W2				
Projec		d Maintenance and	Energy Efficiency Imp		- 11	001	on Bunisia Flam	wasan Breathaga Inc	Kalianali MT		07405 Cal		
	NA		Active	Kalispe	ell 58	901 Cayu	se Prairie Elem Ca	rson Brothers, Inc.	Kalispell, MT.		27405 Scr	nool Facilities	7
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,405.00	\$27,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,664.00	\$24,664.00
	Elementary		Finished	Billings	55	101 Cayu	se Prairie Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,125.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,384.00	\$36,384.00
Project ID: 65016	 60MP09027	Project Name:	– – – – – – – Columbia Falls		Project Category	 r: Transportation/Ir	→	 Sub Class: 7	 730W4				
•	t Abstract: Street (-				·							
•	NA		Schedule	d NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09215	Project Name:			Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
•	NA		Active		bia Falls 59	912 Colui	mbia Falls Elem Ar	chitechts Design Grou	ıp Kalispell, MT.		198663 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,796.00	\$178,796.00

Project ID: 650181SFF09217 Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Columbia Falls H S

Sub Class: 785W2

Project Category: Education

	Sub Projec	t Description	Status Desc	eription Cit	-	o Code School Di	strict	Primary Contractor	Filliary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special Revenue Budget Amt	3	deral Silo nditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Columbia	Falls 5991.	2 Columbia Falls	s H S SR	J Architecture	Kalispell, MT.		92346 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.00	\$83,112.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.00	\$83,112.00
Project ID: 65018		Project Name: (Columbia Falls School	F	Project Category:	Education		Sub Class: 78	85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Columbia	Falls 5991.	2 Columbia Falls	s Elem JE	Engineering, Inc.	Kalispell, MT.		16512 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,996.00	\$16,996.00
	High School		Finished	Columbia	Falls 5991	2 Columbia Falls	s H S JE	Engineering, Inc.	Kalispell, MT.		17481 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$17,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,997.00	\$16,997.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00
φυ.υυ													
Project ID: 65016	60TSEP08372	Project Name:	Columbia Falls, City of	F	Project Category:	Water and Environment		Sub Class: 73	80W7				
Project ID: 65016		-	-				construct a b			d expand biosolids s	storage.		
Project ID: 65016		-	-			Water and Environment ction,standby generator; No District Sel		iological treatment ı		d expand biosolids s		nes/Buildings	1726
Project ID: 65016	t Abstract: Install n	-	e wastewater treatmen	t plant, grit removal	system, UV disinfe	ction,standby generator;		iological treatment ।	emoval system; ar	d expand biosolids s	0 Hon	nes/Buildings tion Date: Sep_10	1726
Project ID: 65016	t Abstract: Install n	-	e wastewater treatmen	t plant, grit removal <i>NA</i>	system, UV disinfe	ction,standby generator;		iological treatment ।	removal system; an <i>NA</i>	d expand biosolids s	0 Hon	•	1 <i>726</i> \$0.00
Project ID: 65016	t Abstract: Install n NA	ew bar screen at the	e wastewater treatmen Active	t plant, grit removal NA Budget Determina	system, UV disinfe 0 ation: Actual	ction,standby generator; No District Sel	lected NA	iological treatment ı Estimated Star	removal system; an NA t Date: Aug_09		0 Hon	tion Date: Sep_10	
Project ID: 65016 Project	**************************************	ew bar screen at the	\$0.00	t plant, grit removal NA Budget Determina \$0.00 \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00	s750,000.00	so.oo	iological treatment i Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	tion Date: Sep_10	\$0.00
\$0.00 Project ID: 65018	**************************************	\$0.00 \$0.00 Project Name: 0	\$0.00	t plant, grit removal NA Budget Determina \$0.00 \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00	s750,000.00	so.oo	Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$1QS09031	\$0.00 \$0.00 Project Name: 0	\$0.00	t plant, grit removal NA Budget Determina \$0.00 \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00	s750,000.00 \$750,000.00	\$0.00 \$0.00	Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	tion Date: Sep_10	\$0.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$1QS09031 \$1 Abstract: Energy	\$0.00 \$0.00 Project Name: 0	\$0.00 \$0.00 Creston Elem	t plant, grit removal NA Budget Determina \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990	s750,000.00 \$750,000.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 78	removal system; an NA t Date: Aug_09 \$0.00 \$ \$5W3	\$0.00	0 Hon Estimated Comple \$0.00	\$0.00 \$0.00 sool Facilities	\$0.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$1QS09031 \$1 Abstract: Energy	\$0.00 \$0.00 Project Name: 0	\$0.00 \$0.00 Creston Elem	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990	s750,000.00 \$750,000.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 78	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 Kalispell, MT.	\$0.00	0 Hon Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 sool Facilities	\$0.00
Project ID: 65016 Project \$0.00 \$0.00 Project ID: 65018 Project	\$0.00 \$0.00 \$1QS09031 t Abstract: Energy	\$0.00 So.00 Project Name: (audit	\$0.00 \$0.00 Creston Elem Finished	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual	\$750,000.00 \$750,000.00 \$Creston Elem	\$0.00 \$0.00 	Estimated Star \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 S5W3 Kalispell, MT.	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 65016 Project \$0.00 \$0.00 Project ID: 65018 Project	\$0.00 \$0.00 \$1QS09031 \$1 Abstract: Energy Elementary	\$0.00 So.00 Project Name: (audit	\$0.00 \$0.00 Creston Elem Finished \$0.00	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990	\$750,000.00 \$750,000.00 \$Creston Elem	\$0.00 \$0.00 Mo	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 Kalispell, MT. t Date: Jun_09 \$0.00	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 65016 Project \$0.00 \$0.00 Project ID: 65018 Project	\$0.00 \$0.00 \$1QS09031 \$1 Abstract: Energy Elementary	\$0.00 So.00 Project Name: (audit	\$0.00 \$0.00 Creston Elem Finished \$0.00	t plant, grit removal NA Budget Determina \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990	\$750,000.00 \$750,000.00 \$Creston Elem	\$0.00 \$0.00 Mo	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 Kalispell, MT. t Date: Jun_09 \$0.00 NA	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch	\$0.00 \$0.00 \$0.00 \$0.00 Facilities	\$0.00 \$0.00
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00	\$0.00 \$0.00 \$1QS09031 \$1QS	\$0.00 So.00 Project Name: 0 audit	\$0.00 \$0.00 \$0.00 Creston Elem \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual	\$750,000.00 \$750,000.00 \$Creston Elem	\$0.00 \$0.00 	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 Facilities \$1.00 \$0.00 \$0.00 Facilities \$1.00 \$1	\$0.00 \$0.00 1 \$3,375.00
\$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: 0 audit	\$0.00 \$0.00 Creston Elem \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina \$0.00 Kalispell Budget Determina \$0.00 \$0.00 \$0.00 \$0.00	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual \$13,072.00	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0000	\$0.00 \$0.00 \$0.00 Mo \$0.00 NA	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00 Estimated Star \$0.00	emoval system; an NA t Date: Aug_09 \$0.00 \$50.00 S5W3 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple \$0.00	sool Facilities tion Date: Sep_10 \$0.00 \$0.00 sool Facilities tion Date: Jul_09 \$3,375.00 sool Facilities tion Date: Sep_10 \$11,765.00	\$0.00 \$0.00 1 \$3,375.00 1
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1QS09031 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31SFF09382	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0	\$0.00 \$0.00 Creston Elem \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00 \$0.00 Kalispell Budget Determina \$0.00 Kalispell Budget Determina \$0.00 First conditions to the condition of the cond	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual \$13,072.00 \$16,447.00	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0000	\$0.00 \$0.00 \$0.00 Mo \$0.00 NA	Estimated Star \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	emoval system; an NA t Date: Aug_09 \$0.00 \$50.00 S5W3 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple \$0.00	sool Facilities tion Date: Sep_10 \$0.00 \$0.00 sool Facilities tion Date: Jul_09 \$3,375.00 sool Facilities tion Date: Sep_10 \$11,765.00	\$0.00 \$0.00 1 \$3,375.00 1
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1QS09031 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31SFF09382	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0	\$0.00 \$0.00 \$0.00 Creston Elem Finished \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina \$0.00 Kalispell Budget Determina \$0.00 F Solution of the second of the sec	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual \$13,072.00 \$16,447.00 Project Category:	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000 \$75	\$0.00 \$0.00 \$0.00 \$0.00 NA \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 78	emoval system; an NA t Date: Aug_09 \$0.00 \$50.00 S5W3 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 1 \$3,375.00 1
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00 Project ID: 65018	\$0.00 \$0.00 \$0.00 \$1QS09031 t Abstract: Energy Elementary \$0.00 NA \$0.00 \$0.00 \$1SFF09382 t Abstract: Deferre	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0	\$0.00 \$0.00 Solution Finished \$0.00 Active \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina \$0.00 Kalispell Budget Determina \$0.00 F Solution of the second of the sec	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual \$13,072.00 \$16,447.00 Project Category: Falls 5991	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0000	\$0.00 \$0.00 \$0.00 \$0.00 NA \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 78	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$50.00	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 1 \$3,375.00 1
\$0.00 Project ID: 65016 \$0.00 Project ID: 65018 Project \$0.00 Project ID: 65018	\$0.00 \$0.00 \$0.00 \$1QS09031 t Abstract: Energy Elementary \$0.00 NA \$0.00 \$0.00 \$1SFF09382 t Abstract: Deferre	\$0.00 Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0	\$0.00 \$0.00 Solution Finished \$0.00 Active \$0.00 Active	t plant, grit removal NA Budget Determina \$0.00 \$0.00 F Kalispell Budget Determina \$0.00 Kalispell Budget Determina \$0.00 F ovement fuled Columbia	system, UV disinfe 0 ation: Actual \$750,000.00 \$750,000.00 Project Category: 5990 ation: Actual \$3,375.00 5990 ation: Actual \$13,072.00 \$16,447.00 Project Category: Falls 5991	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0000	\$0.00 \$0.00 \$0.00 \$0.00 NA \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 78 rrison-Maierle, Inc. Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 78	removal system; an NA t Date: Aug_09 \$0.00 \$50.00 S5W3 Kalispell, MT. t Date: Jun_09 \$0.00 NA t Date: Sep_09 \$0.00 \$5W2 NA	\$0.00 \$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 3375 Sch Estimated Comple \$0.00 13072 Sch Estimated Comple \$0.00 \$0.00	stion Date: Sep_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Facilities tion Date: Jul_09 \$3,375.00 ool Facilities tion Date: Sep_10 \$11,765.00 \$15,140.00	\$0.00 \$0.00 1 \$3,375.00 1

	Sub Proje	ct Description	Status Des	cription C	ity Z	ip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	51DWED10007	Project Name:	Distressed Wood Fede	eral	Project Category:	Workforce		Sub Class: 7	20S7				
Projec	ct Abstract: Loan to	F.H. Stoltze Land 8	Lumber Company to	be used for working	g capital to pay for l	ogs.							
	NA		Active	Columbia	a Falls 5991	12 No L	District Selected NA	l	NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00
\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00
Project ID: 6501	51DWM10007	Project Name:	Distressed Wood Mate		Project Category:	Workforce		Sub Class: 7					
Projec	ct Abstract: Loan to	F.H. Stoltze Land 8	Lumber Company to	be used for working	g capital to pay for l	ogs.							
	NA		Active	Columbia	a Falls 5991	12 No L	District Selected NA	ı	NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00
Project ID: 6501	51DWS10005	Project Name:	Distressed Wood State	 e RLF	Project Category:	Workforce		Sub Class: 7	 20S4				
Projec	ct Abstract: Loan to	Hanson Trucking, I	nc. to be used for worl	king capital and the	repayment of skipp	ed debt paymer	nts.						
	NA		Active	Columbia	a Falls 5991	12 No L	District Selected NA	l	NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00
Project ID: 65018	81SFF09053	Project Name:	Evergreen Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Kalispell	5990	01 Eve	rgreen Elem NA	l	NA		95972 Sch	hool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,375.00	\$86,375.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,375.00	\$86,375.00
Project ID: 65018	81QS09026	Project Name:	Fair-Mont-Egan Elem		Project Category:	Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Kalispell	5990)1 Fair	-Mont-Egan Elem W	TR Consulting Enginee	ers Missoula, MT	-	8160 Sch	hool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00
	NA		Not Sched	duled Kalispell	5990)1 Fair	-Mont-Egan Elem NA		NA		21582 Sch	hool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.00	\$21,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,424.00	\$19,424.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.00	\$29,742.00		\$0.00	\$0.00	\$0.00	\$0.00	\$27,584.00	\$27,584.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60CP09016	Project Name:	Flathead		Project Category	: Transportation/	Infrastructure	Sub Class: 73	30W3				
Project	t Abstract: Menno	nite Church and Cres	ston Roads Constructi	on									
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	 60TSEP10487	Project Name:	Flathead Co. Water Di	st #8	Project Category	: Water and Env	ironment	Sub Class: 73	 B0W7				
Project	manual overflov	uct one new well with auxiliary diesel gen wat storage tank.	n a minimum design pu erator, install approxin	nately 1,700 feet	of six-inch water ma	in, replace fire-hy	drants including auxili	ary valves, install inc	lividual service wat	ter pumps with totali er meters (and curb	stops where neces	sary), install splash ı	oad on
	NA		Active	NA	0	No	District Selected NA		NA		0 Ног	mes/Buildings	193
				Budget Detern	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51CDBG10002	Project Name:	FLATHEAD COUNTY		Project Category	: Workforce		Sub Class: 72	 20W2				
Project	t Abstract: Grant to	o Flathead County fo	or Loan to Smith Loggi	ng									
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09417	Project Name:	-		Project Category	Education		Sub Class: 78					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Kalispe	ell 599	901 Flat	head County Coop NA		NA		13860 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09036	Project Name:	-		Project Category	Education		Sub Class: 78	 85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Kalispe	ell 599	901 Flat	head H S NA		NA		282290 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,061.00	\$254,061.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,061.00	\$254,061.00
							ii						

Project Abstract: Energy audit

	Sub Projec	t Description	Status Descr	iption C	ty Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Kalispell	5990	01 Helen	na Flats Elem D	C Engineering	Missoula, MT		6135 Sch	nool Facilities	1
				Budget Determir	ation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00
	NA		Active	Kalispell	5990)1 Helen	na Flats Elem H	ammerquist Casalegno,	LL Kalispell, MT.		28173 Sch	nool Facilities	1
				Budget Determir	ation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,173.00	\$28,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,356.00	\$25,356.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,308.00	\$34,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,491.00	\$31,491.00
Project ID: 65016	60MP09070	Project Name: K	alispell		Project Category:	Transportation/In	frastructure	Sub Class: 73					
Project	t Abstract: Street P	rojects											
	NA		Not Schedu	led NA	0	No Di	istrict Selected N	A	NA		0 NA		0
				Budget Determir	ation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,594.00	\$0.00	\$305,594.00
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,594.00	\$0.00	\$305,594.00
Project ID: 65018	31SFF09050	Project Name: K	alispell Elem		Project Category:	Education		Sub Class: 78	35W2				
Project		d Maintenance and E	Energy Efficiency Impro										
	NA		Scheduled	Kalispell	5990	01 Kalisp	pell Elem N	A	NA		313610 Sch	nool Facilities	1
				Budget Determir	ation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,249.00	\$282,249.00
\$0.00	\$0.00 \$0	\$0.00	\$0.00	\$0.00	\$313,610.00 	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,249.00	\$282,249.00
Project ID: 65018		-	alispell Public Schools		Project Category:	Education		Sub Class: 78	35W3				
Project		Efficiency Improvem		IZ-U	500	Na Kalian		1	-U		005070 0.4	and Facilities	
	NA		Finished	Kalispell	5990	n Kalisp	pell Elem M	eredith Construction, Va			285878 Sch		1
				Budget Determir	ation: Actual		1	Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00
Project ID: 65018	14 OFF00070	Project Name: K	ila Elem		Project Category:	Education		Sub Class: 78	85W2				
		-											
	t Abstract: Deferre	-	Energy Efficiency Impro		5000	00 1/11- 5	Elom	4	A/A		00500 0-4	and Englisher	
		-	Energy Efficiency Impro Not Schedu	led Kila	5992	20 Kila E	Elem N		NA			nool Facilities	1
	t Abstract: Deferre	-				20 Kila E	Elem N		NA t Date: Nov_09			nool Facilities	1
	t Abstract: Deferre	-		led Kila		\$22,533.00 \$22,533.00	Elem N			\$0.00 \$0.00			\$20,280.00 \$20,280.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	ription (City Z	ip Code Scl	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Marion	5992	25 Marion	Elem NA		NA		21617 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,617.00	\$21,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Elementary		Finished	Marion	5992	25 Marion	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,781.00	\$56,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,247.00	\$57,247.00
	Elementary		Finished	Marion	5992	25 Marion	Elem Mo	orrison-Maierle, Inc.	Kalispell, MT.		4119 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,517.00	\$82,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,366.00	\$61,366.00
Project ID: 65018	 81QS09032	Project Name:	Olney-Bissell Elem		Project Category:	Education		Sub Class: 7	 85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Whitefis	sh 5993	37 Olney-E	Bissell Elem Mo	orrison-Maierle, Inc.	Kalispell, MT.		4200 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
	NA		Finished	Whitefis	sh 5993	37 Olney-E	Bissell Elem Jac	ckola Engineering	Kalispell, MT.		167623 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00
	NA		Finished	Whitefis	sh 5993	37 Olney-E	Bissell Elem Jac	ckola Engineering	Kalispell, MT.		14967 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00
Project ID: 65018	81SFF09431	Project Name:	Pleasant Valley Elem		Project Category:	Education		Sub Class: 7	85W2				
Project		d Maintenance and	Energy Efficiency Impr										
	NA		Scheduled	Marion	5992	25 Pleasar	nt Valley Elem NA	l	NA		1638 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$1,638.00 	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		_	Smith Valley Elem		Project Category:	Education		Sub Class: 7	85W3				
Project	t Abstract: Energy Elementary	audit	Finished	Kalispe	II 5990	01 Smith V	/alley Elem JE	Engineering, Inc.	Kalispell, MT.		3405 Sch	nool Facilities	1
	y			Budget Determ		S	., 02		rt Date: Jun_09			etion Date: Jul_09	·
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00
ψυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ψυ.υυ	ψυ,+υυ.υυ	φυ,+υυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ψυ,4υυ.υυ	ψυ,τυυ.υυ

	Sub Projec	ct Description	Status Descript	ion Cit	y Z	ip Code School L	District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt		ederal Silo enditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Kalispell	5990	Smith Valley	Elem NA		NA		27039 Sch	ool Facilities	1
				Budget Determina	tion: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$24,335.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,444.00	\$30,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,740.00	\$27,740.00
Project ID: 6501		Project Name: S	Somers Elem	 F	Project Category:	Education		Sub Class: 7	 85W2				
Proje	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Scheduled	Somers	5993	32 Somers Elen	n NA		NA		28977 Sch	ool Facilities	1
				Budget Determina	ition: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,772.00	\$66,772.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,772.00	\$66,772.00
Project ID: 6501		Project Name:	Somers Elementary	F	Project Category:	Education		Sub Class: 7	 85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Somers	5993	32 Somers Elen	n Mor	rison-Maierle, Inc.	Kalispell, MT.		16210 Sch	ool Facilities	1
				Budget Determina	ition: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
Project ID: 6501	181SFF09347	Project Name: S	Swan River Elem	F	Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Not Scheduled	Bigfork	5991	1 Swan River E	Elem NA		NA		21327 Sch	ool Facilities	1
				Budget Determina	tion: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,194.00	\$19,194.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,194.00	\$19,194.00
Project ID: 6501	181QS09151	Project Name: S	Swan River Elementary	F	Project Category:	Education		Sub Class: 7	85W3				
Proje	ct Abstract: Energy	audit											
	Elementary		Finished	Big Fork	5991	1 Swan River E	Elem JE E	Engineering, Inc.	Kalispell, MT.		5636 Sch	ool Facilities	1
				Budget Determina	ition: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
Project ID: 6501	181SFF09265	Project Name: \	West Glacier Elem	F	Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Finished	West Glad	ier 5990	01 West Glacier	Elem Air I	Pro	Kalispell, MT.		5197 Sch	ool Facilities	1
				Budget Determina	ition: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00

	Sub Proje	ct Description	Status Des	cription Ci	ty	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09233	Project Name: V	West Valley Elem		Project Category:	: Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Imp	rovement									
	NA		Finished	Kalispell	599	901 West	Valley Elem At	finity Environmental	Missoula, MT.		50085 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00
Project ID: 65016	 60MP09125	Project Name: V	Vhitefish		Project Category:	Transportation/In	」	Sub Class: 73					
		mergency Services B	Building										
	NA		Active	NA	0	No Di	strict Selected N	1	NA		0 NA		10000
				Budget Determin	ation: Actual			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,374.00	\$0.00	\$130,374.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,374.00	\$0.00	\$130,374.00
Project ID: 65018	 81SFF09039	Project Name: V	Vhitefish Elem		Project Category:		J		 85W2				
-		-	Energy Efficiency Imp		,								
•	NA		Active	Whitefish	599	937 White	fish Elem El	liiot Electric Inc.	Whitefish, MT		138438 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.00	\$124,594.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.00	\$124,594.00
Project ID: 65018	 81SFF09041	Project Name: V	Whitefish H S		Project Category:	Education		Sub Class: 78	 85W2				
Projec	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Imp	rovement									
	NA		Active	Whitefish	599	937 White	fish H S PI	att	Kalispell, MT.		85487 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,938.00	\$76,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,938.00	\$76,938.00
Project ID: 65018	 81QS09034	Project Name: V	Whitefish Schools		Project Category:	Education		Sub Class: 78	 85W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Whitefish	599	937 White	fish Elem JE	Engineering, Inc.	Kalispell, MT.		8666 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00
	High School		Finished	Whitefish			L	Engineering, Inc.	Kalispell, MT.			ool Facilities	1
				Budget Determin				Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Jul 09	
				_ aget Determin				_ciaica otai			_ciaica compic		
#0.00	#0.00	Φ0.00	#0.00	Φ0.00	Φ7 4 40 00	Φ7 4 40 CC	#0.00	40.00	Φ0.00	40.00	# 0.00	#0.000.00	Φ0.000.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,140.00 \$14,280.00	\$7,140.00 \$14,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,666.00 \$17,332.00	\$8,666.00 \$17,332.00

Sub Projec	ct Description	Status Descri	ption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
t of Transpo	ortation	Report Pe	riod Dec_09									
50001682	Project Name:	Eagle Tran Bus Fac - Fla	ıthead	Project Category	: Transportation/I	nfrastructure	Sub Class: 48	30W1				
Abstract: Eagle T	ransit Bus Facility											
NA		Not Schedul	ed NA	0	No E	District Selected A	DG	#1 SUNSET F	PLAZA, KALISPELL, MT	980585 NA		0
			Budget Determ	mination: Estimate			Estimated Star	t Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Project Name:			Project Category	r: Transportation/I		Sub Class: 45	 50W1				
Abstract: 4.6 mile	chip seal on S 424	west of Kalispell										
NA		Active	NA	0	No E	District Selected Page 1	AVEMENT MAINTENAI	NCE PO BOX 3379	,COLUMBIA FALLS,MT	, 169526 NA		0
			Budget Detern	nination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$164,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,777.00
						-						\$164,777.00
. – – – – –			-									
	-				,. Transportation,	im doll dollaro	oub oluss. To	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
NA	ot tion Dypace eeg	Active	NA		No E	District Selected A	MES CONSTRUCTION	INC 3737 WEST 2	100 SOUTH WEST VAL	.L 5106306 NA		0
			Budaet Detern	mination: Actual			Estimated Star	t Date: Nov 09		Estimated Comple	etion Date: Sep 11	
00.00	ΦΩ ΩΩ	ФО ОО	-		ΦΕ 261 624 00	¢42 220 00			00.00			\$42,320.00
						_						\$42,320.00
			-									— — — — — — — — —
	-			Froject Category	7. Transportation/i	imastructure	Sub Class. +	50 VV 1				
NA	ot Now Bypass sog	Active	NA NA	0	No E	District Selected A	MES CONSTRUCTION	INC 3737 WEST 2	100 SOUTH WEST VAL	.L 7416536 NA		0
			Rudaet Determ	mination: Actual			Estimated Star	t Date: Nov 09		Estimated Comple	etion Date: Sen 11	
40.00	40.00	40.00	-		#7.700.405.00	\$40.505.00			40.00			A40.505.00
						-						\$46,535.00
								<u> </u>	\$0.00 		\$0.00	\$46,535.00
	•			Project Category	: Transportation/I	ntrastructure	Sub Class: 45	00 VV 1				
	ict New Bypass seg	·		0	Νο.Γ	istrict Selected K	NIFE RIVER - KAI ISPE	II PO BOX 147	KALISPELL MT 59903	R O NA		0
		710070			TVO							· ·
			Buaget Detern	mination: Actual		1	Estimated Star	t Date: Jan_10		Estimated Comple	etion Date: Sep_11	
						II						
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$8,148,323.00	\$51,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$51,602.00 \$51,602.00
	## Education	Stabilization Budget Amt t of Transportation 50001682	Education Stabilization Budget Amt	Education Stabilization Budget Amt Budget Detern So.00	Education Stabilization Budget Amt State Special Revenue Budget Amt Budget Dec_09	Education Stabilization Stabilization Subject Amt Budget Amt Budget Amt Revenue Budget Amt Amt	Education Stabilization Stabilization	Education Stabilization Stabilization	Seducation Stabilization Stabilization	Project Name: KBP-ABRORT RD TO YS 2000 100		Control Cont

Project Abstract: MT-28 Reconstruct Existing Roadway

Sub Projec	t Description	Status Descrip	tion C	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt			Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Not Schedule	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
			Budget Determi	ination: Estimate			Estimated Start Da	ate: Feb_10		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5031010	Project Name: S	-503: SE OF FOYS LAK	 E	Project Category	Transportation/In	rastructure	Sub Class: 450V	V1				
Abstract: 3.5 mile	chip seal on S 503 s	southwest of Kalispell										
NA		Active	NA	0	No Dis	strict Selected PA	VEMENT MAINTENANCE	E PO BOX 3379	,COLUMBIA FALLS,MT,	, 140553 NA		0
			Budget Determi	ination: Actual			Estimated Start Da	ate: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$125,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,501.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$125,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,501.00
BD3	Project Name: U	S 2 SOUTH-KALISPELL	 ·	Project Category	Transportation/In	frastructure	Sub Class: 450V	V1				
Abstract: Constru	ct New Bypass segm	ent - US 2 South to US	93.									
NA		Not Schedule	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
			Budget Determi	ination: Estimate			Estimated Start Da	ate: Mar_10		Estimated Comple	tion Date: Sep_12	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,261,786.00	\$430,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,735.00
vironmental	Quality	Report Per	iod Dec_09									
DERA000001	Project Name: D	ERA - Clean Diesel Grai	nt	Project Category	: Energy and Weat	herization	Sub Class: 420V	V4				
Project.	MT-DEQ will review	and rank the applications	s in order to se	elect those most ap								
	oolDistrict No. 6 (Contra	act Active	Columb	ia Falls 0	No Dis	strict Selected NA		NA		0 NA		0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Budget Determi	ination: Actual			Estimated Start Da	ate: Sep_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Anti-	Columb	ia Falls 0	No Dis	strict Selected NA		NA		0 NA		0
	oolDistrict No. 6 (Contra	act Active										
Columbia Falls Sch \$210025)	oolDistrict No. 6 (Contra	ici Active	Budget Determi	ination: Actual			Estimated Start Da	ate: Sep_09		Estimated Comple	tion Date: Jun_11	
\$210025)			Budget Determ		\$55.607.00	\$0.00			\$0.00		_	\$0.00
\$210025)	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		ination: Actual \$0.00	\$55,607.00 	\$0.00	Estimated Start Da \$0.00	solution	\$0.00	Estimated Comple. \$0.00 0 NA	tion Date: Jun_11 \$0.00	\$0.00 <i>0</i>
\$210025)	\$0.00	\$0.00	Budget Determi \$0.00 Charlo	\$0.00 <i>0</i>			\$0.00	\$0.00 NA	\$0.00	\$0.00 0 NA	\$0.00	\$0.00 <i>0</i>
\$210025)	\$0.00	\$0.00	Budget Determi	\$0.00 <i>0</i>				\$0.00 NA	\$0.00 	\$0.00	\$0.00	\$0.00 <i>O</i> \$0.00
	Education Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 50.00 \$0.00 \$0.00 BD3 Abstract: Constru NA \$0.00 \$0.00 \$0.00 \$0.00 Vironmental DERA000001 Abstract: This req Project. emissio Columbia Falls Scho #210021)	Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 5031010 Project Name: S Abstract: 3.5 mile chip seal on S 503 s NA \$0.00 \$0.00 \$0.00 \$0.00 Project Name: U Abstract: Construct New Bypass segm NA \$0.00 \$0.00 \$0.00 \$0.00 Construct New Bypass segm Stabilization Budget Amt Stabilization Sequence S Stabilization Budget Amt Stabilization B	Education Stabilization Budget Amt Not Scheduler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.31010 Project Name: S-503: SE OF FOYS LAK Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell NA Active \$0.00 \$0.00 \$0.00	Reducation Stabilization Budget Amt Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Reduced Amt Re	Education Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Revenue Budget Amt	Education Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Am	Education Stabilization Budget Amt Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Devenue Budget Amt Total Budgeted Amt Devenue Budget Amt Total Budgeted Amt Devenue Budget Amt Total Budgeted Amt Devenue Budget Determination: Estimate Devenue Budget Determination: Estimate Devenue Budget Determination: Estimate Devenue Budget Determination: Actual Devenue Budget Determination: Betimate Devenue Budget Determination: Estimate Devenue Budget Determination: Estimate Devenue Budget Determination: Estimate Det	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Amt Budget Amt Budget Amt Budget Amt Budget Amt Amt Budget Amt Budget Amt Budget Amt Amt Budget Amt Budget Amt Budget Amt Budget Determination: Estimate Estimated Start Dit	Education Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Revenue Budget Budget Amt Revenue Budget Budget Amt Revenue Budget	Education Stabilization Stabilization Stabilization Budget Amt Amt Companies of the Compa		Project Category Category

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

	Sub Projec	t Description	Status Desc	cription C			nool District	Primary Contractor	Filliary Col	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Jpgrade Mechanical an		Columbia	a Falls 5990	No Dist	rict Selected Dia	amond Plumbing & Hea	nting DUNS # 60.59	6.8197 P.O. Box 5	53 492218 Hor	mes/Buildings	1
	Liectifical systems o	i the Montana veterans	oriome.	Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Jan_10	
\$492,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,218.00	\$315,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,447.00
		ontana Veterans Home	Chapel Active	Columbia	a Falls 5990	B No Dist	rict Selected Di	amond Plumbing & Hea	ating DUNS # 60.59	6.8197 P.O. Box 5	53 28547 Hor	mes/Buildings	1
	Heating Upgrade			Budget Determin	nation: Actual			Estimated Start	t Date: Nov_09		Estimated Comple	etion Date: Nov_09	
\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00
\$520,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,765.00	\$343,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,994.00
Project ID: 5301	E604b000001	Project Name: W	ater Quality Grant		Project Category:	Water and Enviror	ment	Sub Class: 42	20W9				
Projec	ct Abstract: Section	604(b) of the CWA p	rovides for the reserv	ation each fiscal y	ear of 1 percent of e	ach State's CWSF	RF allotment (or \$10	00,000, if that is grea	ter) "to carry out pl	anning" under Sectio	ns 205(j) and 303(e) of the CWA.	
	<u>o</u>	d to contract with the Ui Lake Biological Station	,	d Various	0	No Dist	rict Selected NA	4	NA		0 NA		0
		Flathead Lake for the in		Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			60.00	\$0.00	\$0.00	\$707,356.00	\$343,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,994.00
\$707,356.00 Dept of Na	\$0.00 atural Resour			Period Dec_09	·	Matan and Fording		0.1.01	IOMO				
\$707,356.00 Dept of Na Project ID: 5706	atural Resour	rce and Cons Project Name: Ca Federal Fiscal Year	SETV Report Fity of Columbia Falls	Period Dec_09 SRFWW tate Revolving Fur	Project Category:	grant under the A		Sub Class: 54 and Reinvestment A		des a source of finan	cing for the constr	uction of wastewater	treatment
\$707,356.00 Dept of Na Project ID: 5706	atural Resour WW0073 ct Abstract: This is a facilities	rce and Cons Project Name: Ca Federal Fiscal Year	Report Fity of Columbia Falls 2009 Clean Water Sastructure, green infra	Period Dec_09 SRFWW tate Revolving Fur	Project Category:	s grant under the An administration.	American Recovery			des a source of finan	cing for the constr 750000 NA	uction of wastewater	treatment 5116
\$707,356.00 Dept of Na Project ID: 5706	atural Resour WW0073 ct Abstract: This is a facilities	rce and Cons Project Name: Ca Federal Fiscal Year and associated infra	Report Fity of Columbia Falls 2009 Clean Water Sastructure, green infra	Period Dec_09 SRFWW tate Revolving Fur	Project Category: and (CWSRF) stimulum projects and program 0	s grant under the An administration.	American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finan	750000 NA	uction of wastewater etion Date: Aug_11	
\$707,356.00 Dept of Na Project ID: 5706	atural Resour WW0073 ct Abstract: This is a facilities	rce and Cons Project Name: Ca Federal Fiscal Year and associated infra	Report Fity of Columbia Falls 2009 Clean Water Sastructure, green infra	Period Dec_09 SRFWW tate Revolving Fur structure, estuary NA	Project Category: and (CWSRF) stimulum projects and program 0	s grant under the An administration.	American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finan \$53,300.00	750000 NA		
\$707,356.00 Dept of Na Project ID: 5706 Projec	atural Resource WW0073 ct Abstract: This is a facilities Columbia Falls WW	rce and Cons Project Name: Cons A Federal Fiscal Year and associated infra Wastewater Treatment	Report F ity of Columbia Falls 2009 Clean Water S astructure, green infra	Period Dec_09 SRFWW tate Revolving Furestructure, estuary NA Budget Determin	Project Category: and (CWSRF) stimulus projects and program on the control of the	s grant under the Anadministration. No Dist	American Recovery	and Reinvestment A vank Construction Estimated Stan	Kalispell, MT t Date: Dec_09		750000 NA Estimated Comple	etion Date: Aug_11	5116
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00	atural Resour WW0073 ct Abstract: This is a facilities Columbia Falls WW \$0.00	Project Name: Constant Federal Fiscal Year and associated infra Wastewater Treatment \$0.00	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00	Period Dec_09 SRFWW tate Revolving Fur structure, estuary NA Budget Determin \$0.00 \$0.00	Project Category: Ind (CWSRF) stimulus projects and program o mation: Estimate \$0.00	s grant under the Anadministration. No Dist \$750,000.00 \$750,000.00	American Recovery rict Selected Sv \$0.00 \$0.00	and Reinvestment A vank Construction Estimated Stan \$0.00	Kalispell, MT t Date: Dec_09 \$0.00	\$53,300.00	750000 NA Estimated Comple	etion Date: Aug_11 \$0.00	<i>5116</i> \$53,300.00
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706	atural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 \$0.00 DW0152 Ct Abstract: This is a	rce and Cons Project Name: Cons Federal Fiscal Year and associated infra Wastewater Treatment \$0.00 \$0.00 Project Name: E	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,300.00 \$359,300.00 \$359,300.00	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 \$0.00 The State Revolving Firestructure is supported by the support is supported by the supported by the support is supported by the supported by	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 \$0.00 Project Category: Fund (DWSRF) stimulus	\$750,000.00 \$750,000.00 \$750,000.00 Water and Environ	American Recovery rict Selected Sv \$0.00 \$0.00 \$0.00 ament e American Recovery	vand Reinvestment A vank Construction Estimated Stan \$0.00 \$0.00 Sub Class: 54	Kalispell, MT t Date: Dec_09 \$0.00 \$0.00	\$53,300.00 \$53,300.00	750000 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$53,300.00 \$53,300.00
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706	atural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 \$0.00 DW0152 Ct Abstract: This is a	Project Name: Constant American America	Report F ity of Columbia Falls 2009 Clean Water S astructure, green infra Plant Active \$359,300.00 \$359,300.00	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 \$0.00 The State Revolving Firestructure is supported by the support is supported by the supported b	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 \$0.00 Project Category: Fund (DWSRF) stimulus	\$750,000.00 \$750,000.00 \$750,000.00 Water and Environe lus grant under the echnical assistance	American Recovery rict Selected Sv \$0.00 \$0.00 \$0.00 ament e American Recovery	vand Reinvestment A vank Construction Estimated Stan \$0.00 \$0.00 Sub Class: 54	Kalispell, MT t Date: Dec_09 \$0.00 \$0.00	\$53,300.00 \$53,300.00	750000 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706	atural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 DW0152 Ct Abstract: This is a facilities	Project Name: Constant American America	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,300.00 \$ssex 2009 Drinking Water astructure, green infra	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 \$0.00 r State Revolving Fastructure, program	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 \$0.00 Project Category: Fund (DWSRF) stimulus administration and	\$750,000.00 \$750,000.00 \$750,000.00 Water and Environe lus grant under the echnical assistance	American Recovery rict Selected Sv \$0.00 \$0.00 \$0.00 ment e American Recovery	vand Reinvestment A vank Construction Estimated Stan \$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen	Kalispell, MT t Date: Dec_09 \$0.00 \$0.00 \$0.00 \$0.00 \$1.0	\$53,300.00 \$53,300.00	750000 NA Estimated Comple \$0.00 \$0.00 ancing for the cons	\$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706	atural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 DW0152 Ct Abstract: This is a facilities	Project Name: Constant American America	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,300.00 \$ssex 2009 Drinking Water astructure, green infra	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 \$0.00 r State Revolving Fastructure, program NA	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 \$0.00 Project Category: Fund (DWSRF) stimulus administration and	\$750,000.00 \$750,000.00 \$750,000.00 Water and Environe lus grant under the echnical assistance	American Recovery rict Selected Sv \$0.00 \$0.00 \$0.00 ment e American Recovery	vand Reinvestment A vank Construction Estimated Stan \$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen	Kalispell, MT **Comparison of the Comparison of	\$53,300.00 \$53,300.00	750000 NA Estimated Comple \$0.00 \$0.00 ancing for the cons	\$0.00 \$0.00	\$53,300.00 \$53,300.00
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706 Project	stural Resource WW0073 ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 \$0.00 DW0152 ct Abstract: This is a facilities Essex Water Line Resource	Project Name: Constant American America	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,300.00 \$ssex 2009 Drinking Water astructure, green infra Active	Period Dec_09 SRFWW tate Revolving Furstructure, estuary NA Budget Determin \$0.00 \$0.00 T State Revolving Fustructure, program NA Budget Determin	Project Category: Ind (CWSRF) stimulus projects and program on the mation: Estimate \$0.00 \$0.00 Project Category: Fund (DWSRF) stimulus administration and on the mation: Estimate	\$ grant under the A administration. No Dist \$750,000.00 \$750,000.00 Nater and Environ lus grant under the echnical assistance No Dist	\$0.00 \$0.00	and Reinvestment A vank Construction Estimated Stan \$0.00 \$0.00 Sub Class: 54 ery and Reinvestmen andry Construction Estimated Stan	Kalispell, MT **Comparison of the Comparison of	\$53,300.00 \$53,300.00 	750000 NA Estimated Comple \$0.00 \$0.00 ancing for the cons 357246 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment
\$707,356.00 Dept of Na Project ID: 5706 Project \$390,700.00 \$390,700.00 Project ID: 5706 Project \$357,246.00	stural Resource WW0073 ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 \$0.00 Ct Abstract: This is a facilities Essex Water Line Resource \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rce and Cons Project Name: Cons Rederal Fiscal Year and associated infra Wastewater Treatment \$0.00 Project Name: En Rederal Fiscal Year and associated infra eplacement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,300.00 \$ssex 2009 Drinking Water astructure, green infra Active \$0.00	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 T State Revolving Fustructure, program NA Budget Determin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulation and onation: Estimate 0 Ination: Estimate \$0.00	\$750,000.00 \$750,0	\$0.00 solver and the content of the	and Reinvestment A vank Construction Estimated Stan \$0.00	**Rate of 2009. It provide ** **Kalispell, MT **Date: Dec_09 **\$0.00	\$53,300.00 \$53,300.00 vides a source of fin	750000 NA Estimated Comple \$0.00 \$0.00 ancing for the cons 357246 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment 35
\$707,356.00 Dept of Na Project ID: 5706 Project S390,700.00 \$390,700.00 Project ID: 5706 Project ID: 5706 \$357,246.00 Project ID: 5706	stural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 DW0152 Ct Abstract: This is a facilities Essex Water Line R \$0.00 \$0.00 \$0.00 CFD0006 Ct Abstract: WFM-0	Project Name: En Special Fiscal Year and associated infra \$0.00 Project Name: En Special Fiscal Year and associated infra and associated infra and associated infra and associated infra special Fiscal Year and Associated Fiscal Year And Associated Fiscal Year Associated Fiscal Year	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00	Period Dec_09 SRFWW tate Revolving Furstructure, estuary NA Budget Determin \$0.00	Project Category: Ind (CWSRF) stimulus projects and program of the mation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulus of the mation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulus of the mation: Estimate \$0.00 Project Category:	\$750,000.00 \$750,0	\$0.00 se American Recovery \$0.00 \$0.00 ment e American Recovery ce activities. rict Selected Sa \$0.00 \$0.00 \$0.00 \$0.00 ment	and Reinvestment A vank Construction Estimated Stan \$0.00 Sub Class: 54 ery and Reinvestmen andry Construction Estimated Stan \$0.00 Sub Class: 55	**Rate of 2009. It provided the control of 2009. It provided to the control of 2009. It provided th	\$53,300.00 \$53,300.00 vides a source of fin \$8,579.00 \$8,579.00	750000 NA Estimated Comple \$0.00 ancing for the cons 357246 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment 35 \$8,579.00 \$8,579.00
\$707,356.00 Dept of Na Project ID: 5706 Project S390,700.00 \$390,700.00 Project ID: 5706 Project ID: 5706 \$357,246.00 Project ID: 5706	stural Resource WW0073 Ct Abstract: This is a facilities Columbia Falls WW \$0.00 \$0.00 DW0152 Ct Abstract: This is a facilities Essex Water Line R \$0.00 \$0.00 \$0.00 CFD0006 Ct Abstract: WFM-0	Project Name: En Seplacement \$0.00 Project Name: Hand Seplacement Hand Seplacement \$0.00 Project Name: Hand Seplacement Hand Sepl	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00	Period Dec_09 SRFWW tate Revolving Furstructure, estuary NA Budget Determin \$0.00	Project Category: Ind (CWSRF) stimulus projects and program of the mation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulus of the mation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulus of the mation: Estimate \$0.00 Project Category:	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0	\$0.00 se American Recovery \$0.00 \$0.00 ment e American Recovery ce activities. rict Selected Sa \$0.00 \$0.00 \$0.00 \$0.00 ment	and Reinvestment A vank Construction Estimated Stan \$0.00 Sub Class: 54 ery and Reinvestmen andry Construction Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 55 rivate lands (NIPF), r	**Rational Company of the Company of	\$53,300.00 \$53,300.00 vides a source of fin \$8,579.00 \$8,579.00	750000 NA Estimated Comple \$0.00 ancing for the cons 357246 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$struction of water treation Date: Aug_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment 35 \$8,579.00 \$8,579.00
\$707,356.00 Dept of Na Project ID: 5706 Project S390,700.00 \$390,700.00 Project ID: 5706 Project ID: 5706 \$357,246.00 Project ID: 5706	**Stural Resource **WW0073 **Ct Abstract: This is a facilities **Columbia Falls WW **\$0.00	Project Name: En Seplacement \$0.00 Project Name: Hand Seplacement Hand Seplacement \$0.00 Project Name: Hand Seplacement Hand Sepl	ity of Columbia Falls 2009 Clean Water Sastructure, green infra Plant Active \$359,300.00 \$359,000	Period Dec_09 SRFWW tate Revolving Furistructure, estuary NA Budget Determin \$0.00 r State Revolving Fistructure, program NA Budget Determin \$0.00 generated by the structure of the struc	Project Category: Ind (CWSRF) stimulus projects and program Onation: Estimate \$0.00 Project Category: Fund (DWSRF) stimulation and onation: Estimate \$0.00 Project Category: Onation: Estimate \$0.00 Project Category: 0	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,0	\$0.00 \$0.00 \$0.00 \$0.00 Imment Solution Recovery Solution Recove	and Reinvestment A vank Construction Estimated Stan \$0.00 Sub Class: 54 ery and Reinvestment andry Construction Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 55 rivate lands (NIPF), reserved.	Kalispell, MT t Date: Dec_09 \$0.00 \$0.00 OWD It Act of 2009. It pro Kalispell, MT t Date: Dec_09 \$0.00 \$0.00 \$0.00 Solution of the column of the colu	\$53,300.00 \$53,300.00 vides a source of fin \$8,579.00 \$8,579.00	750000 NA Estimated Comple \$0.00 ancing for the cons 357246 NA Estimated Comple \$0.00 \$0.00 \$0.00 ONA	\$0.00 \$0.00 \$struction of water treation Date: Aug_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53,300.00 \$53,300.00 atment 35 \$8,579.00 \$8,579.00

	Sub Projec	t Description	Status Des	cription (City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,000.00	\$188,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,419.00
Project ID: 5706F	D0002	Project Name: ST	EWARDSHIP PRO	JECTS	Project Category	: Water and Enviro	onment	Sub Class: 5	55W3				
Project		156-06HFE - FLATHE e-planting in communit			ENERGY CONSE	RVATION LANDSO	CAPING. Forest rest	oration and wildfire	fuels hazard reduct	ion treatments to for	ested state and nor	n-industrial private la	nds (NIPF)
	NA		Active	NA	0	No Di	strict Selected NA	1	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$131,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,806.00
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$131,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,806.00
 Project ID: 5706D	-	Project Name: Wh	— — — — — — nitefish		Project Category	Water and Environment	_		 40WD				
Project		Federal Fiscal Year 2 and associated infras						ery and Reinvestmer	nt Act of 2009. It pr	ovides a source of fi	nancing for the cons	struction of water tre	atment
	Whitefish -Replace	existing transmission ma	in. Scheduled	d Whitefis	sh 0	No Di	strict Selected LH	IC Inc.	Kalispell, MT		270000 NA		5032
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Feb_10	
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		LS - major sewer system		d Whitefis			strict Selected NA		NA		0 NA		8083
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Jul_10	
\$78,100.00	\$0.00	\$0.00	\$71,900.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$78,100.00 \$300,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$71,900.00 \$249,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$550,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$300,100.00	\$0.00		\$249,900.00	\$0.00	\$0.00		\$0.00		\$0.00				
\$300,100.00 Project ID: 570600	\$0.00 00054 Abstract: The Wh	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatments	\$249,900.00 nitefish WW System system experiences ent system efficiency	\$0.00 \$0.00	\$0.00 Project Category million gallons per	\$550,000.00 : Water and Environ	\$0.00 pnment infiltration through le	\$0.00 Sub Class: 5	\$0.00 40W6 and appurtenances	\$0.00 \$0.00. These flows contril	\$0.00 bute to overflows of	\$0.00 so raw sewage to the \	\$0.00
\$300,100.00 Project ID: 570600	\$0.00 00054 Abstract: The Wh	\$0.00 Project Name: Whitefish sanitary sewer	\$249,900.00 nitefish WW System system experiences ent system efficiency	\$0.00 \$0.00	\$0.00 Project Category million gallons per place or rehabilitat	\$550,000.00 T: Water and Environ Tyear of clear water The about 10,325 line	onment solution through lead feet of sanitary several solutions.	\$0.00 Sub Class: 5	\$0.00 40W6 and appurtenances	\$0.00 \$0.00. These flows contril	\$0.00 bute to overflows of UV disinfection faci	\$0.00 so raw sewage to the \	\$0.00
\$300,100.00 Project ID: 570600	\$0.00 00054 Abstract: The Wh River ar consum	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatments	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year	\$0.00	\$0.00 Project Category million gallons per place or rehabilitat	\$550,000.00 T: Water and Environ Tyear of clear water The about 10,325 line	onment solution through lead feet of sanitary several solutions.	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilitate tyet contracted	\$0.00 40W6 and appurtenances ate up to 44 manho	\$0.00 \$0.00. These flows contril	\$0.00 soute to overflows of UV disinfection faci	raw sewage to the \lity. This will reduce	\$0.00 Whitefish energy
\$300,100.00 Project ID: 570600	\$0.00 00054 Abstract: The Wh River ar consum	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatments	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year	\$0.00	\$0.00 Project Category million gallons per place or rehabilitate sh 0	\$550,000.00 T: Water and Environ Tyear of clear water The about 10,325 line	onment solution through lead feet of sanitary several solutions.	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilitate tyet contracted	\$0.00 40W6 and appurtenances ate up to 44 manho	\$0.00 \$0.00. These flows contril	\$0.00 soute to overflows of UV disinfection faci	raw sewage to the \lity. This will reduce	\$0.00 Whitefish energy
\$300,100.00 Project ID: 570600 Project	\$0.00 00054 Abstract: The Wh River ar consum	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated	\$249,900.00nitefish WW System experiences ent system efficiency 3,500 kWh per year	\$0.00 So an estimated 78 You whitefish will refined Whitefish Budget Determ	\$0.00 Project Category million gallons per place or rehabilitate sh 0 ination: Estimate	\$550,000.00 The water and Environce about 10,325 line	onment infiltration through leal feet of sanitary set	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09	\$0.00 \$0.00. These flows contrilles, and construct a	\$0.00 bute to overflows of UV disinfection faci Rec Estimated Comple	**************************************	**************************************
\$300,100.00 Project ID: 570600 Project \$0.00	\$0.00 00054 Abstract: The Wh River ar consum NA	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00	\$0.00 S an estimated 78 y. Whitefish will re r. d Whitefis Budget Determ \$100,000.00	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00	\$550,000.00 The Water and Environce about 10,325 line No Discontinuo in terminal del control del con	\$0.00 conment confiltration through leal feet of sanitary set strict Selected No.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated Star	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00	. These flows contrilles, and construct a	bute to overflows of UV disinfection faci 0 Rec Estimated Comple	raw sewage to the National lity. This will reduce sipients/Clients etion Date: Jun_11 \$0.00	\$0.00 Whitefish energy 8083 \$0.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00	\$0.00 00054 Abstract: The Wh River ar consum NA \$0.00 \$0.00	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated \$0.00	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 Project Category million gallons per place or rehabilitate sh 0 ination: Estimate \$0.00 \$0.00	\$550,000.00 The Water and Environce about 10,325 line No Discourse \$100,000.00 \$100,000.00	\$0.00 conment confiltration through lead feet of sanitary sets strict Selected No.00 \$0.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple	raw sewage to the Nilty. This will reduce sipients/Clients etion Date: Jun_11 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary	\$0.00 \$0.00	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated \$0.00	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per yea Scheduled \$0.00 \$0.00 \$609,200.00 Report F	\$0.00 a san estimated 78 by. Whitefish will referred Budget Determ \$100,000.00 \$100,000.00 \$100,000.00 Period Dec_09	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00	\$550,000.00 The Water and Environce about 10,325 line No Discourse \$100,000.00 \$100,000.00	\$0.00 conment infiltration through leal feet of sanitary set strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple	raw sewage to the Nilty. This will reduce sipients/Clients etion Date: Jun_11 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary Project ID: 211099	\$0.00 \$0.00 NA \$0.00 \$	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated \$0.00 \$0.00 \$0.00	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per yea Scheduled \$0.00 \$0.00 \$0.00 Report I	\$0.00 a san estimated 78 by. Whitefish will referred Budget Determ \$100,000.00 \$100,000.00 \$100,000.00 Period Dec_09	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00	\$550,000.00 T: Water and Environce Tyear of clear water The about 10,325 line No Di \$100,000.00 \$100,000.00 \$3,250,246.00	\$0.00 conment infiltration through leal feet of sanitary set strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple	raw sewage to the Nilty. This will reduce sipients/Clients etion Date: Jun_11 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary Project ID: 211099	\$0.00 00054 Abstract: The Wh River ar consum NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment ption by an estimated \$0.00 \$0.00 \$0.00 Project Name: Se	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00 \$0.00 \$0.00 \$609,200.00 Report F	\$0.00 a san estimated 78 by. Whitefish will referred Budget Determ \$100,000.00 \$100,000.00 \$100,000.00 Period Dec_09	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$550,000.00 T: Water and Environce Tyear of clear water The about 10,325 line No Diff \$100,000.00 \$100,000.00 \$3,250,246.00 T: All Other Funding	\$0.00 conment infiltration through leal feet of sanitary set strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	raw sewage to the Nilty. This will reduce sipients/Clients etion Date: Jun_11 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary Project ID: 211099	\$0.00 00054 Abstract: The Wh River ar consum NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment prior by an estimated \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00 \$0.00 \$0.00 \$609,200.00 Report F	\$0.00 San estimated 78 Y. Whitefish will refr. Budget Determ \$100,000.00 \$100,000.00 \$100,000.00 Reriod Dec_09 The Mailing of the Control of the Cont	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$550,000.00 T: Water and Environce Tyear of clear water The about 10,325 line No Diff \$100,000.00 \$100,000.00 \$3,250,246.00 T: All Other Funding	\$0.00 conment confiltration through lead feet of sanitary set strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	fraw sewage to the National Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Whitefish energy \$0.00 \$0.00 \$382,104.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary Project ID: 211099 Project	\$0.00 00054 Abstract: The Wh River ar consum NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Position of the provide Self-Help Lage \$0.00 \$0.00	\$0.00 Project Name: What itefish sanitary sewer and also reduce treatment prion by an estimated \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Program Services in Figure 1.50 \$0.00	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00 \$0.00 \$0.00 \$609,200.00 Report If-Help Law Program Malispell Active	\$0.00 a san estimated 78 by. Whitefish will reference Budget Determent \$100,000.00 \$100,000.00 Period Dec_09 m Kalispe Budget Determent	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00 Project Category ### 59 ination: Estimate	\$550,000.00 The Water and Environment of clear water about 10,325 line No Different of the State of the Sta	\$0.00 conment infiltration through leal feet of sanitary sets strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita of yet contracted Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 0	\$0.00 40W6 and appurtenances ate up to 44 manho NA rt Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 These flows contrilles, and construct a \$0.00 \$0.00 \$0.00 \$61,879.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple \$0.00	\$0.00 Fraw sewage to the Noble lity. This will reduce sipients/Clients Setion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00 \$0.00\$382,104.00
\$300,100.00 Project ID: 570600 Project \$0.00 \$0.00 \$2,541,046.00 Judiciary Project ID: 211099	\$0.00 00054 Abstract: The Wh River ar consum NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Whitefish sanitary sewer and also reduce treatment prior by an estimated \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra	\$249,900.00 nitefish WW System system experiences ent system efficiency 3,500 kWh per year Scheduled \$0.00 \$0.00 \$0.00 \$609,200.00 Report F	\$0.00 San estimated 78 Y. Whitefish will refr. Budget Determ \$100,000.00 \$100,000.00 \$100,000.00 Reriod Dec_09 The Mailing of the Control of the Cont	\$0.00 Project Category million gallons per place or rehabilitat sh 0 ination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$550,000.00 T: Water and Environce Tyear of clear water The about 10,325 line No Diff \$100,000.00 \$100,000.00 \$3,250,246.00 T: All Other Funding	\$0.00 conment confiltration through lead feet of sanitary set strict Selected No.00 \$0.00 \$320,225.00	\$0.00 Sub Class: 5 eaking sewer pipes a wer mains, rehabilita at yet contracted Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 40W6 and appurtenances ate up to 44 manho NA Int Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	bute to overflows of UV disinfection faci 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 Fraw sewage to the North lity. This will reduce sipients/Clients Setion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Whitefish energy 8083 \$0.00 \$0.00 \$382,104.00

Labor and Industry

Report Period Dec_09

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602A	Americorps1	Project Name:	OCS - Americorps1		Project Category	: Workforce		Sub Class: 81	10W1				
Project	t Abstract: Amerio	Corps State Competi	itive Recovery Applic	ations									
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	4
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: May_10	
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$32,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,878.00
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$32,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,878.00
Project ID: 6602E	 BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	 95NF				
Project	t Abstract: Approp	oriation to provdie ex	tended unemployme	ent compensation t	through June 1, 2010).							
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$293,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,882.00
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$293,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,882.00
Project ID: 6602E	 BenEUC	Proiect Name:	UI - Benefits EUC		Project Category	·: Workforce		Sub Class: 79	 95NB				
•		_		ensation benefit pa			appropriation will exter	d the payment of er	mergency unemplo	yment compensation	n through Dec 31 20	109	
	NA	.o oo.goo, o.	Active	NA	0		District Selected NA		NA	,,	0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$12,363,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,363,442.00
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$12,363,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,363,442.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	/: Workforce	`		 95NC				
•				yments will increas			uding Emergency Une			er week for all claims	filed before Januar	y 1st 2010. This inc	reased
		will expire on June	•		_	•	a workload formula.				0. 1/4		
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00
\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 79	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization. Federa	I funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$148,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,887.00
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$148,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,887.00

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment S	Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$17,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,669.00
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$17,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,669.00
Project ID: 66025	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project	t Abstract: Senior	Community Service	Employment Program										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
Project ID: 66025	SCEP1	Project Name: \	WSD - SCSEP1		Project Category	: Workforce		Sub Class: 7	90DS				
Project		Community Service	Employment Program										
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempor	ary Extension of Tra	ade Adjustment Assista	_									
	NA		Cancelled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	28
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$49,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$49,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIADW	Project Name: V	VSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act D	islocated Worker Tr	aining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	37
				Budget Deterr	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$134,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,486.00
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$134,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,486.00
Project ID: 6602	WIAYOUTH	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	34
				Budget Deterr	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$82,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,908.00
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$82,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,908.00
Project ID: 6602	WSDWP	Project Name: V	/SD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service a	nd Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00
\$35,576,857.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$35,577,207.00	\$17,897,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897,665.00
Long Rang	ge Building		Report	Period Dec_09	1								
Project ID: 61070	00011	Project Name: In	nprove Swan/Stillwa	ater Units	Project Category	: Transportation/Ir	nfrastructure	Sub Class: A	W903				
Projec	ct Abstract: Repairs	and improvements t	o facilities at the MT	Dept of Natural F	Resources and Conse	ervation's Swan an	nd Stillwater Unit.						
		prove Stillwater Unit. Th de, but are not limited to		ed Olney	599	927 No D	istrict Selected Sac	dino Construction	Whitefish		4516 Hor	mes/Buildings	1
		nundation repairs, and in		Budget Deterr	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$2,870.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$2,870.00
	'00015	Project Name: N	It Veterans Home In	nproves SW	Project Category	: Transportation/Ir	nfrastructure	Sub Class: C	W903	_	_	_	-
Project ID: 61070							T 1	to complete the pro	viously sutherized	scope and add dining	ng and kitchen impr	ovements to the MT	Veterans
•	ct Abstract: Constru	ict improvements to I n Columbia Falls and						to complete the pre	wiousiy authorized	scope and add dimi	ing and monon imp		Votorano
•	ct Abstract: Constru Home i		will replace the nur	se call system at t		ans Home in Glen	ndive.	mond Plumbing & Hea	•	scope and add diffi		mes/Buildings	1
•	ct Abstract: Constru Home i	n Columbia Falls and	will replace the nur	se call system at t Colum	he Eastern MT Veter	ans Home in Glen	ndive.	mond Plumbing & Hea	•	scope and add anni	10179 Hor		1

	Sub Projec	ct Description	Status De	escription Ci	ty Z	ip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education t Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Main contract for Coll Home Upgrade Mecha		Columbia	Falls 599	D3 No	District Selected	Diamond Plumbing & Hea	ating Kalispell		625975 Hoi	mes/Buildings	1
	Electrical Systems	Tome Opgrade Mecha (Total contract is \$1,04 ct is with DEO SBEP fu	15,680 /	Budget Determir	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$632,570.00	\$0.00	\$632,570.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$298,197.00	\$0.00	\$298,197.00
		Groundwater Wells contana Veterans Home (Columbia	Falls 599	03 No	District Selected	Liberty Drilling & Pump Co	o., I Kalispell		172430 Hoi	mes/Buildings	1
	Mechanical & Elect		<i>Spyraue</i>	Budget Determir	ation: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$172,430.00	\$0.00	\$172,430.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$97,774.00	\$0.00	\$97,774.00
	A&E #27-18-01 MV	/H Improvements	Active	Columbia	Falls 599	03 No	District Selected	Hammerquest Casalegno	, LL Kalispell		180000 Hoi	mes/Buildings	1
				Budget Determir	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
	A&E #29-25-02 Rep	olace Nurse Call Syste	m Active	Columbia	Falls 599	03 No	District Selected	Con'eer Engineering Inc.	Billings		13050 Hoi	mes/Buildings	1
				Budget Determir	ation: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$8,074.00	\$0.00	\$8,074.00
	A&E #2010-18-01 (Chapel Heating Upgrad	de Active	Columbia	Falls 599	03 No	District Selected	JE Engineering	Kalispell		4821 Hoi	mes/Buildings	1
				Budget Determir	ation: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$599,045.00	\$0.00	\$599,045.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$601,915.00	\$0.00	\$601,915.00
Iontana Ar	ts Council		Repor	t Period Dec_09									
oject ID: 511400)6	Proiect Name:	ARTS MEAN JOBS	IN MT GRANT	Project Category:	All Other Fundi	ing	Sub Class: 32	20W1				

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	MONTANA PERFORMI ARRA	NG ARTS CONSORTIUM	Active	RONAN	59864	No District	Selected NA		NA		0 NA		0
				Budget Determination:	Actual			Estimated Start Dat	te: Oct_09	Es	timated Completion D	ate: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
	HOCKADAY CENTER F	FOR THE ARTS ARRA	Active	KALISPELL	59901	No District	Selected NA		NA		0 NA		0
				Budget Determination:	Actual			Estimated Start Dat	te: Oct_09	Es	timated Completion D	ate: Jun_11	
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$4,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,880.00
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00
\$19,536.00	\$0.00		\$0.00	\$0.00	\$0.00	\$19,536.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010 Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

	Sub Projec	et Description	Status Descr	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Kalisp	ell Elem NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00	\$303,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,633.00
	Subgrant		Active	NA	0	Colum	bia Falls Elem NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,470.00	\$42,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,788.00
	Subgrant		Active	NA	0	White	fish Elem NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00	\$101,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,660.00
	Subgrant		Active	NA	0	Everg	reen Elem NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Flathe	ad County Coop NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00	\$29,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,558.00
40 F70 000 00													
\$3,578,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578,389.00	\$477,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,639.00
\$3,578,389.00 Project ID: 35010			\$0.00 ARRA IDEA Preschool	\$0.00	\$0.00 Project Category		\$477,639.00	\$0.00 Sub Class: 1		\$0.00	\$0.00	\$0.00	\$477,639.00
Project ID: 35010	00000011 t Abstract: The Am to help	Project Name: erican Recovery and them ensure that ch		2009 (ARRA) an	Project Category ppropriated new funder aged three through	Education In group for programs up	nder Parts B of the I	Sub Class: 1	60W5 bilities Education A	ct (IDEA), which pro	vides funds to local	educational agencie	'
Project ID: 35010	00000011 t Abstract: The Am to help	Project Name: erican Recovery and them ensure that ch	ARRA IDEA Preschool d Reinvestment Act of 2 illdren with disabilities, i	2009 (ARRA) an	Project Category ppropriated new funder aged three through	: Education ling for programs un h five, have access	nder Parts B of the I	Sub Class: 1 ndividuals with Disa public education to	60W5 bilities Education A	ct (IDEA), which pro	vides funds to local	educational agencie	'
Project ID: 35010	00000011 It Abstract: The Am to help employe	Project Name: erican Recovery and them ensure that ch	ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, il ent living. Montana's all	2009 (ARRA) a ncluding childre ocation is \$1.20 NA	Project Category ppropriated new function aged three throug 6 M.	: Education ling for programs un h five, have access	nder Parts B of the I	Sub Class: 1 Individuals with Disa Public education to	60W5 bilities Education A meet each child's	ct (IDEA), which pro	vides funds to local repare him or her fo 0 NA	educational agencie	es (LEAs)
Project ID: 35010	00000011 It Abstract: The Am to help employe	Project Name: erican Recovery and them ensure that ch	ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, il ent living. Montana's all	2009 (ARRA) a ncluding childre ocation is \$1.20 NA	Project Category ppropriated new function aged three through 6 M.	: Education ling for programs un h five, have access	nder Parts B of the I	Sub Class: 1 Individuals with Disa Public education to	60W5 bilities Education A meet each child's	ct (IDEA), which pro	vides funds to local repare him or her fo 0 NA	educational agencier further education,	es (LEAs)
Project ID: 35010	on the American Subgrant	Project Name: erican Recovery and them ensure that change that change that change and independent, and independent.	ARRA IDEA Preschool Id Reinvestment Act of 2 Idlidren with disabilities, in Idlient living. Montana's all Active	2009 (ARRA) ap ncluding childre ocation is \$1.20 NA Budget Detern	Project Category ppropriated new function aged three through 6 M. 0 mination: Actual	Education ling for programs under the five, have access Kalisp \$39,268.00	nder Parts B of the I to a free appropriate	Sub Class: 1 Individuals with Disa public education to Estimated Sta	abilities Education A meet each child's NA The Date: Sep_09	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo 0 NA Estimated Comple	educational agencient further education, education, education bate: Sep_11	es (LEAs)
Project ID: 35010	on the American structure of the American st	Project Name: erican Recovery and them ensure that change that change that change and independent, and independent.	ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, in lent living. Montana's all Active \$0.00	2009 (ARRA) ap ncluding childre ocation is \$1.20 NA Budget Detern \$0.00	Project Category ppropriated new function aged three through 6 M. ormination: Actual	Education ling for programs under the five, have access Kalisp \$39,268.00	nder Parts B of the I to a free appropriate ell Elem NA	Sub Class: 1 Individuals with Disa public education to Estimated Sta	60W5 abilities Education A be meet each child's NA rt Date: Sep_09 \$0.00	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA	educational agencient further education, education, education bate: Sep_11	es (LEAs)
Project ID: 35010	on the American structure of the American st	Project Name: erican Recovery and them ensure that change that change that change and independent, and independent.	ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, in lent living. Montana's all Active \$0.00	2009 (ARRA) ap ncluding childre ocation is \$1.20 NA Budget Detern \$0.00	Project Category ppropriated new function aged three through 6 M. ormination: Actual \$0.00	Education ling for programs under the five, have access Kalisp \$39,268.00	nder Parts B of the I to a free appropriate ell Elem NA	Sub Class: 1 Individuals with Disa public education to Estimated Sta	hbilities Education A meet each child's NA The Date: Sep_09 \$0.00	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA	educational agencie or further education, stion Date: Sep_11 \$0.00	es (LEAs)
Project ID: 35010 Project \$39,268.00	one of the stract: The Am to help employs Subgrant \$0.00	Project Name: erican Recovery and them ensure that channels, and independent, and some series of the	ARRA IDEA Preschool of Reinvestment Act of 2 hildren with disabilities, in lent living. Montana's all Active \$0.00 Active	2009 (ARRA) and noted in the control of the control	Project Category ppropriated new function aged three through 6 M. ormination: Actual \$0.00 ormination: Actual	Education Jing for programs until h five, have access Kalisp \$39,268.00 Column \$19,959.00	nder Parts B of the I to a free appropriate ell Elem NA \$211.00	Sub Class: 1 Individuals with Disa public education to Estimated Sta \$0.00 Estimated Sta \$0.00	hbilities Education A meet each child's NA The Date: Sep_09 \$0.00 NA The Date: Sep_09	ct (IDEA), which pro unique needs and pro \$0.00	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	educational agencies or further education, stion Date: Sep_11 \$0.00	es (LEAs) 0 \$211.00
Project ID: 35010 Project \$39,268.00	\$0.000 Subgrant \$0.00 \$0.00 \$0.00	Project Name: erican Recovery and them ensure that channels, and independent, and some series of the	ARRA IDEA Preschool of Reinvestment Act of 2 pildren with disabilities, in ent living. Montana's all Active \$0.00 Active	2009 (ARRA) ap ncluding childre ocation is \$1.20 NA Budget Detern \$0.00 NA Budget Detern \$0.00	Project Category ppropriated new funcen aged three throug 6 M. omination: Actual \$0.00 omination: Actual \$0.00	Education Jing for programs until h five, have access Kalisp \$39,268.00 Column \$19,959.00	nder Parts B of the I to a free appropriate ell Elem NA \$211.00 bia Falls Elem NA \$3,552.00	Sub Class: 1 Individuals with Disa public education to Estimated Sta \$0.00 Estimated Sta \$0.00	hibilities Education A meet each child's NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00	ct (IDEA), which pro unique needs and pro \$0.00	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	educational agencies or further education, stion Date: Sep_11 \$0.00	es (LEAs) 0 \$211.00
Project ID: 35010 Project \$39,268.00	\$0.000 Subgrant \$0.00 \$0.00 \$0.00	Project Name: erican Recovery and them ensure that channels, and independent, and some series of the	ARRA IDEA Preschool of Reinvestment Act of 2 pildren with disabilities, in ent living. Montana's all Active \$0.00 Active	2009 (ARRA) ap ncluding childre ocation is \$1.20 NA Budget Detern \$0.00 NA Budget Detern \$0.00	Project Category ppropriated new funcen aged three throug 6 M. omination: Actual \$0.00 omination: Actual \$0.00 0 omination: Actual	Education Jing for programs until h five, have access Kalisp \$39,268.00 Column \$19,959.00	nder Parts B of the I to a free appropriate ell Elem NA \$211.00 bia Falls Elem NA \$3,552.00	Sub Class: 1 Individuals with Disa public education to Estimated Sta \$0.00 Estimated Sta \$0.00	hibilities Education A meet each child's NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00	ct (IDEA), which pro unique needs and pro \$0.00	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	educational agencies or further education, stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	es (LEAs) 0 \$211.00
Project ID: 35010 Project \$39,268.00 \$19,959.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	Project Name: erican Recovery and them ensure that channels, and independent \$0.00	ARRA IDEA Preschool of Reinvestment Act of 2 pildren with disabilities, in lent living. Montana's all Active \$0.00 Active	2009 (ARRA) and noted in the control of the control	Project Category ppropriated new funcen aged three through 6 M. ormination: Actual \$0.00 ormination: Actual \$0.00 ormination: Actual	s: Education ling for programs under the five, have access Kalisp \$39,268.00 Column \$19,959.00 Whiteleter \$14,145.00	nder Parts B of the I to a free appropriate ell Elem NA \$211.00 bia Falls Elem NA \$3,552.00	Sub Class: 1 Individuals with Disa public education to Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	hibilities Education A meet each child's NA nt Date: Sep_09 \$0.00 NA nt Date: Sep_09 \$0.00 NA nt Date: Sep_09	ct (IDEA), which pro unique needs and pr \$0.00	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	educational agencies or further education, stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11	es (LEAs) 0 \$211.00 0 \$3,552.00
Project ID: 35010 Project \$39,268.00 \$19,959.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	Project Name: erican Recovery and them ensure that channels, and independent \$0.00	ARRA IDEA Preschool of Reinvestment Act of 2 pildren with disabilities, in ent living. Montana's all Active \$0.00 Active \$0.00 Active	2009 (ARRA) aprocluding childre ocation is \$1.20 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	Project Category ppropriated new funcen aged three throug 6 M. ormination: Actual \$0.00 ormination: Actual \$0.00 ormination: Actual \$0.00 ormination: Actual \$0.00	s: Education ling for programs under the five, have access Kalisp \$39,268.00 Column \$19,959.00 Whiteleter \$14,145.00	sander Parts B of the I to a free appropriate with the I to a free	Sub Class: 1 Individuals with Disa public education to Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	hibilities Education And meet each child's NA The Date: Sep_09 \$0.00 NA The Date: Sep_09 \$0.00	ct (IDEA), which pro unique needs and pr \$0.00	vides funds to local repare him or her fo 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	educational agencies or further education, stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11	es (LEAs) 0 \$211.00 0 \$3,552.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Flathe	ad County Coop NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
\$117,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,463.00	\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,176.00
Project ID: 3501	00000012	Project Name: /	ARRA Title I Part A		Project Category	r: Education		Sub Class: 1	60W2				
Projec	improv	merican Recovery and ve teaching and learnive education for at-ris	ng for students mos	t at risk of failing to	neet state acaden	nic achievement star	ndards. The funds ci	eate an unprecede					
	Subgrant		Active	NA	0	Deer F	Park Elem NA	ľ	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Fair-M	ont-Egan Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00
	Subgrant		Active	NA	0	Swan	River Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Kalispe	ell Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$801,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,626.00	\$156,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,974.00
	Subgrant		Active	NA	0	Colum	bia Falls Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$579,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,109.00	\$129,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,619.00
	Subgrant		Active	NA	0	Cresto	n Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$14,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,206.00	\$1,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.00
	Subgrant		Active	NA	0	Cayus	e Prairie Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Helena	n Flats Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$4,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.00
							L						

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Kila E	Elem NA	l	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Smith	Valley Elem NA		NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Some	ers Elem NA		NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bigfo	rk Elem NA	\	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$153,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,142.00	\$57,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,150.00
	Subgrant		Active	NA	0	White	efish Elem NA	\	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$369,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,428.00	\$69,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,644.00
	Subgrant		Active	NA	0	Everg	green Elem NA	l	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Mario	n Elem NA	l	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Olney	v-Bissell Elem N	l	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,797.00	\$3,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.00
	Subgrant		Active	NA	0	West	Valley Elem NA	l	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$51,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,751.00	\$10,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,712.00
\$2,478,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,244.00	\$433,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,365.00
Project ID: 3501	0000004	Project Name:	K-12 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Projec	ct Description	Status D	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Active	NA	0	Deer	Park Elem N	1	NA		0 Stud	dents	88
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's	general Active	NA	0	Fair-N	∟ ∕Iont-Egan Elem N/		NA		0 Stud	dents	176
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00	\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00
		support school district's		NA	0		River Elem N		NA		0 Stud		142
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Kalisp	pell Elem N	1	NA		0 Stud	dents	2817
	rana			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$423,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,665.00	\$0.00	\$107,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,403.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Flathe	ead H S N	1	NA		0 Stud	dents	2608
	Tuna			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$470,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,096.00	\$0.00	\$118,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,872.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Colun	nbia Falls Elem N	1	NA		0 Stud	dents	1573
	Tana			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$246,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,989.00	\$0.00	\$6,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.00
		support school district's	general Active	NA	0	Colun	nbia Falls H S N	4	NA		0 Stud	dents	830
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$163,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,332.00	\$0.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,846.00
		support school district's	general Active	NA	0	Cresto	on Elem N	4	NA		0 Stud	dents	86
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00	\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00
		support school district's	general Active	NA	0	Cayus	se Prairie Elem N	1	NA		0 Stud	dents	201
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's	general Active	NA	0	Helen	na Flats Elem N	4	NA NA		0 Stud	dents	224
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00	\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00

	Sub Projec	ct Description	Status	Description	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		upport school district's	general Acti	ve NA	0	Kila Eler	m NA		NA		0 Stu	dents	152
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$27,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,359.00	\$0.00	\$3,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00
		upport school district's	general Acti	re NA	0	Smith Va	alley Elem NA		NA NA		0 Stu	dents	205
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00	\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00
		upport school district's			0		t Valley Elem NA		NA NA		0 Stu		6
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's	general Acti	ve NA	0	Somers	Elem NA		NA		0 Stu	dents	571
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Bigfork E	Elem NA		NA		0 Stu	dents	474
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00	\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Bigfork F	HS NA		NA		0 Stu	dents	312
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00	\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Whitefish	h Elem NA		NA		0 Stu	dents	1134
	Turia			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00	\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Whitefish	h H S NA		NA		0 Stu	dents	551
	Turia			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00	\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Evergree	en Elem NA		NA		0 Stu	dents	780
	Turia			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$123,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,682.00	\$0.00	\$8,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,179.00
		upport school district's	general Acti	re NA	0	Marion E	Elem NA		NA		0 Stu	dents	123
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt		Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s fund	upport school district's general	Active Active	NA	0	Olney-Biss	sell Elem NA		NA		0 Stud		91
				Budget Detern	mination: Actual	ı		Estimated Sta	art Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00	\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00
	K-12 BASE Aid to s fund	upport school district's general	Active Active	NA	0	West Valle	ey Elem NA		NA		0 Stud	lents	403
				Budget Detern	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00	\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00
	K-12 BASE Aid to s	upport school district's general	l Active	NA	0	West Glac	ier Elem NA		NA		0 Stud	lents	22
	rana			Budget Detern	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$2,301,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,232.00	\$0.00	\$896,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,997.00
oject ID: 35010	00000001	Project Name: Schl Nu	trition Equip Gr	ants	Project Category:	Education		Sub Class: 1	60W1				
	allocation	urchase, renovate, or repla on is \$225,000.									_	_	
			Finished	NA Budaet Detern	0 mination: Actual	Flathead H	IS NA	Estimated Sta	NA art Date: Jun 09		0 Stud		629
\$5,000,00	allocatio Subgrant	on is \$225,000.		Budget Detern	mination: Actual	1			art Date: Jun_09	\$0.00	Estimated Complete	tion Date: Sep_09	
\$5,000.00	allocation		Finished \$0.00 Finished		· ·	Flathead H \$5,000.00 Columbia H	\$5,000.00	Estimated Sta		\$0.00		tion Date: Sep_09	\$5,000.00 100
\$5,000.00	allocation	on is \$225,000.	\$0.00	Budget Determ \$0.00 NA	nination: Actual	\$5,000.00	\$5,000.00	\$0.00	art Date: Jun_09	\$0.00	Estimated Complete	\$0.00 sont	\$5,000.00
	allocation	on is \$225,000.	\$0.00 Finished	Budget Determ \$0.00 NA	solution: Actual \$0.00 0 mination: Actual	\$5,000.00	\$5,000.00 Falls H S NA	\$0.00	art Date: Jun_09 \$0.00 NA		Estimated Complete \$0.00	\$0.00 son Date: Sep_09	\$5,000.00 100
\$5,000.00 \$5,000.00	allocation Subgrant \$0.00 Subgrant	on is \$225,000.	\$0.00	Budget Determ \$0.00 NA Budget Determ	nination: Actual \$0.00	\$5,000.00 Columbia F	\$5,000.00 Falls H S NA \$5,000.00	\$0.00	nrt Date: Jun_09 \$0.00 NA nrt Date: Jun_09	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete	\$0.00 solution Date: Sep_09 \$0.00 lents tion Date: Sep_09 \$0.00	\$5,000.00
	allocation Subgrant \$0.00 Subgrant \$0.00	on is \$225,000.	\$0.00 Finished \$0.00	\$0.00 NA Budget Determ \$0.00 NA	so.oo mination: Actual \$0.00 mination: Actual \$0.00	\$5,000.00 Columbia I	\$5,000.00 Falls H S NA \$5,000.00	\$0.00 Estimated Sta	nrt Date: Jun_09 \$0.00 NA nrt Date: Jun_09 \$0.00		Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00	\$0.00 solution Date: Sep_09 ### Sep_09 #### \$0.00 #################################	\$5,000.00 100 \$5,000.00
	allocation Subgrant \$0.00 Subgrant \$0.00	on is \$225,000.	\$0.00 Finished \$0.00	\$0.00 NA Budget Determ \$0.00 NA	so.oo omination: Actual \$0.00 nination: Actual \$0.00	\$5,000.00 Columbia I	\$5,000.00 Falls H S NA \$5,000.00	\$0.00 Estimated Sta	nrt Date: Jun_09 \$0.00 NA art Date: Jun_09 \$0.00 NA		Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud	\$0.00 solution Date: Sep_09 ### Sep_09 #### \$0.00 #################################	\$5,000.00 100 \$5,000.00
\$5,000.00	allocation Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ	so.oo mination: Actual \$0.00 mination: Actual \$0.00 o mination: Actual	\$5,000.00 Columbia H \$5,000.00 Somers Ele	\$5,000.00 Falls H S NA \$5,000.00 em NA	\$0.00 Estimated Sta	NA art Date: Jun_09 NA art Date: Jun_09 \$0.00 NA art Date: Jun_09	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 100 \$5,000.00 571
\$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00	mination: Actual \$0.00 mination: Actual \$0.00 omination: Actual \$0.00 spination: Actual	\$5,000.00 Columbia II \$5,000.00 Somers Ele \$5,000.00	\$5,000.00 Falls H S NA \$5,000.00 em NA	\$0.00 Estimated States \$0.00 Estimated States \$0.00	nrt Date: Jun_09 \$0.00 NA art Date: Jun_09 \$0.00 NA art Date: Jun_09 \$0.00	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 100 \$5,000.00 571
\$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$5,000.00 Columbia II \$5,000.00 Somers Ele \$5,000.00	\$5,000.00 Falls H S NA \$5,000.00 em NA	\$0.00 Estimated States \$0.00 Estimated States \$0.00	nrt Date: Jun_09 \$0.00 NA art Date: Jun_09 \$0.00 NA art Date: Jun_09 \$0.00 NA	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 100 \$5,000.00 571
\$5,000.00 \$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$5,000.00 Columbia II \$5,000.00 Somers Ele \$5,000.00 Bigfork H S	\$5,000.00 Falls H S NA \$5,000.00 em NA \$5,000.00 S NA \$5,000.00	\$0.00 Estimated State \$0.00 Estimated State \$0.00	### Date: Jun_09 ### NA ##############################	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 100 \$5,000.00 571 \$5,000.00
\$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual \$0.00	\$5,000.00 Columbia II \$5,000.00 Somers Eld \$5,000.00 Bigfork H S	\$5,000.00 Falls H S NA \$5,000.00 em NA \$5,000.00 S NA \$5,000.00	\$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	\$0.00 NA art Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 0 Stud Estimated Complete \$0.00 \$0.00 Estimated Complete \$0.00	\$0.00 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09	\$5,000.00 100 \$5,000.00 571 \$5,000.00 789
\$5,000.00 \$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 Finished \$0.00 Finished	\$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual \$0.00	\$5,000.00 Columbia II \$5,000.00 Somers Eld \$5,000.00 Bigfork H S	\$5,000.00 Falls H S NA \$5,000.00 em NA \$5,000.00 S NA \$5,000.00	\$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	### Date: Jun_09 ### NA ##############################	\$0.00	Estimated Complete \$0.00 0 Stud O Stud	\$0.00 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09 \$0.00 lents tion Date: Sep_09	\$5,000.00 100 \$5,000.00 571 \$5,000.00 789

School District

Primary Contractor

Primary Contractor Location

Award Amount

Unit of Measure

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Proje	ect Description	Status De	escription	City	Zip Code Sc.	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Deer P	Park Elem NA		NA		0 Stu	dents	88
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Fair-Mo	ont-Egan Elem NA		NA		0 Stu	dents	176
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Swan F	River Elem NA		NA		0 Stu	dents	142
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Kalispe	ell Elem NA		NA		0 Stu	dents	2817
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Flathea	ad H S NA		NA		0 Stu	dents	2608
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Columb	bia Falls Elem NA		NA		0 Stu	dents	1573
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Columb	bia Falls H S NA		NA		0 Stu	dents	830
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Cresto	n Elem NA		NA		0 Stu	dents	86
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Cayuse	e Prairie Elem NA		NA		0 Stu	dents	201
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Helena	a Flats Elem NA		NA		0 Stu	dents	224
				Budget Deter	mination: Actual		ı	Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Kila Ele	m NA		NA		0 Stud	dents	152
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Smith V	'alley Elem NA		NA		0 Stud	dents	205
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Pleasar	nt Valley Elem NA		NA		0 Stud	dents	6
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Somers	Elem NA		NA		0 Stud	dents	571
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Bigfork	Elem NA		NA		0 Stud	dents	474
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Bigfork	HS NA		NA		0 Stud	dents	312
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Whitefis	sh Elem NA		NA		0 Stud	dents	1134
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Whitefis	sh H S NA		NA		0 Stud	dents	551
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Evergre	en Elem NA		NA		0 Stud	dents	780
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Marion	Elem NA		NA		0 Stud	dents	123
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00

	Sub Proje	ci bescription	0.0.00	escription	City	Zip Code S	chool District	Primary Contractor	i iiiiai y co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Olney	y-Bissell Elem NA		NA		0 Stud	dents	91
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0		Valley Elem NA		NA		0 Stud		403
				Budaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
Φ0.00	Ф0.00	Ф0.00	Φ0.00	-		#0.074.00	фо оо		_	Ф0.00	·	_	Φ0.074.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	vvest	Glacier Elem NA		NA		0 Stud	aents	22
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00
\$6,199,096.00	\$2,301,232.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$8,617,736.00	\$947,180.00	\$896,997.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$1,961,585.00
Public Hea	Ith and Hun	nan Services	S Report	t Period Dec 09	9								
							0		05144				
Project ID: 69010	0000000013	Project Name:	Aging Services Prog	ram	Project Category	: Health and Huma	an Services	Sub Class: 8	95W1				
Project ID: 69010		<u>-</u>								meal is delivered to	their home through	the Area Agencies	on Aging
•	t Abstract: Aging S	Services provides me	eal assistance. Mea	ls on Wheels prov	rides homebound ser	niors and adults wit	an Services h disabilities a hot lun , such as diabetic, low	ch to meet their nu	tritional needs. The			the Area Agencies	
-	t Abstract: Aging S	Services provides me	eal assistance. Mea	ls on Wheels prov	rides homebound ser	niors and adults wit cian. Special diets	h disabilities a hot lun	ch to meet their nu	tritional needs. The		ed.	the Area Agencies of	on Aging <i>713</i>
•	t Abstract: Aging s and yo	Services provides me	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	rides homebound ser	niors and adults wit cian. Special diets	h disabilities a hot lun , such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The preferences, are u		d. 0 Rec	· ·	
•	t Abstract: Aging s and yo	Services provides me	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	rides homebound sen n of a registered dieti 0	niors and adults wit cian. Special diets	h disabilities a hot lun , such as diabetic, low	ch to meet their nu salt and individua	tritional needs. The preferences, are u		d. 0 Rec	cipients/Clients	
Project	t Abstract: Aging S and you <i>NA</i>	Services provides me ur local Senior Cente	eal assistance. Mea er. Meals are prepar <i>Active</i>	ls on Wheels prov red under direction NA Budget Deter	rides homebound sen of a registered dieti 0 rmination: Estimate	niors and adults wit cian. Special diets. <i>No Di</i>	h disabilities a hot lun , such as diabetic, low istrict Selected NA	ch to meet their nu salt and individua Estimated Sta	tritional needs. The preferences, are u NA rt Date: Jul_09	sually accommodate	ed. 0 Rec Estimated Comple	cipients/Clients	713
Project \$17,945.00	Abstract: Aging sand you solve	Services provides me ur local Senior Cente \$0.00	eal assistance. Mea er. Meals are prepar <i>Active</i> \$0.00	ls on Wheels proved under direction NA Budget Deter \$0.00	rides homebound sen of a registered dieti 0 rmination: Estimate \$0.00 \$0.00	niors and adults wit cian. Special diets No Di \$17,945.00	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00	ch to meet their nu salt and individua Estimated Sta \$0.00	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$0.00	sually accommodate	ed. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00	<i>713</i> \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010	*** Abstract: Aging S and you ** **NA** **\$0.00 **0.00 00000000001 **Abstract: Best Best Best Best Best Best Best Best	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Deter \$0.00	rides homebound sen of a registered dieti 0 rmination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets. No Di \$17,945.00 \$17,945.00 The Health and Human	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00	ch to meet their nur salt and individua Estimated Sta \$0.00 \$0.00 Sub Class: 8	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Estimated Comple \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,392.00 \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010	*** Abstract: Aging S and you ** **NA** **\$0.00 **0.00 00000000001 **Abstract: Best Best Best Best Best Best Best Best	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: leginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Deter \$0.00	rides homebound sen of a registered dieti 0 rmination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets. No Di \$17,945.00 \$17,945.00 The Health and Human quality childcare. To	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00 \$14,392.00 an Services	Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,392.00 \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010	*** Abstract: Aging S and you *** ********************************	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: leginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors s help working famil	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to	rides homebound sen of a registered dieti o rmination: Estimate \$0.00 \$0.00 Project Category find and afford high	siors and adults with cian. Special diets. No Di \$17,945.00 \$17,945.00 The Health and Human quality childcare. To	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00 \$14,392.00 an Services the program normally	ch to meet their nur salt and individua Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are units NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC \$1 childcare for 6,500	\$0.00 \$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00\$ llow us to serve up to	\$14,392.00 \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010	*** Abstract: Aging S and you *** ********************************	Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: leginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors s help working famil	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to	rides homebound sen of a registered dieti o mination: Estimate \$0.00 \$0.00 Project Category find and afford high	siors and adults with cian. Special diets. No Di \$17,945.00 \$17,945.00 The Health and Human quality childcare. To	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00 \$14,392.00 an Services the program normally	ch to meet their nur salt and individua Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are under the preferences, and the preferences, are under the prefer	\$0.00 \$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00\$ Illow us to serve up to sipients/Clients	\$14,392.00 \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors as help working famil Active	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter	rides homebound sen of a registered dieti o mination: Estimate \$0.00 Project Category find and afford high or mination: Estimate	siors and adults with cian. Special diets. No Di \$17,945.00 \$17,945.00 The alth and Human quality childcare. The alth and No Di	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00 \$14,392.00 an Services The program normally istrict Selected NA	Estimated Starsists in proivding	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09	\$0.00 \$0.00 \$0.00 working families and	Estimated Comple \$0.00 \$0.00 d this funding will all Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10	\$14,392.00 \$14,392.00
\$17,945.00 \$17,945.00 Project ID: 69010 Project \$221,884.00 \$221,884.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 \$0.00	eal assistance. Meaer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors s help working famil Active \$0.00 \$0.00	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rides homebound sen of a registered dieti 0 rmination: Estimate \$0.00 Project Category find and afford high 0 rmination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,945.00 \$17,945.00 \$17,945.00 The alth and Human quality childcare. To No Display.	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$14,392.00 \$14,392.00 an Services The program normally istrict Selected NA \$60,495.00 \$60,495.00	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 working families and	ed. 0 Rec Estimated Comple \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,392.00 \$14,392.00 \$14,392.00 \$300 more
\$17,945.00 \$17,945.00 Project ID: 69010 Project \$221,884.00 \$221,884.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	\$0.00 Best Begin Scholors is help working famil **Active** \$0.00 **Best Begin Scholors is help working famil **Active** \$0.00 \$0	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 Ck Grant to support employare, education and	rides homebound sen of a registered dieti ormination: Estimate \$0.00 Project Category find and afford high ormination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$17,945.00 \$17,945.00 \$17,945.00 The alth and Human quality childcare. The alth and Human section of food, weathering in of food, weathering in of food, weathering in Special Advances and healthcare effort of food, weathering in Special Advances	\$14,392.00 \$14,392.00 \$14,392.00 an Services The program normally \$60,495.00 an Services The Selected	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 \$0.00 Sub Class: 8	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB 's ten (10) Human F	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Estimated Comple \$0.00 Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$14,392.00 \$14,392.00 \$0 300 more 275 \$60,495.00 \$60,495.00
\$17,945.00 \$17,945.00 Project ID: 69010 Project \$221,884.00 \$221,884.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	\$0.00 Best Begin Scholors is help working famile **Active** \$0.00 **Best Begin Scholors is help working famile **Active** \$0.00 \$0.00 \$0.00 Comm Services Block local communities in the HRDC needs including: child call allow the HRDC needs including: child callow the HRD	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 ck Grant to support employ are, education and twork to expand e	rides homebound sen of a registered dieti ormination: Estimate \$0.00 Project Category find and afford high ormination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$17,945.00 \$17,945.00 \$17,945.00 The Health and Human stand healthcare efform of food, weather iprovide services form.	such as diabetic, low strict Selected NA \$14,392.00 \$14,392.00 an Services The program normally strict Selected NA \$60,495.00 an Services an Services strict Selected NA \$60,495.00 an Services and Services	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 \$0.00 Sub Class: 8	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC In childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$1.00 \$	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will al Rec Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,392.00 \$14,392.00 \$0 300 more 275 \$60,495.00 \$60,495.00 \$ and ds
\$17,945.00 \$17,945.00 Project ID: 69010 Project \$221,884.00 \$221,884.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	\$0.00 Best Begin Scholors is help working famil **Active** \$0.00 **Best Begin Scholors is help working famil **Active** \$0.00 \$0	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 CK Grant to support employare, education and twork to expand e NA	rides homebound sen of a registered dieti ormination: Estimate \$0.00 Project Category find and afford high ormination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$17,945.00 \$17,945.00 \$17,945.00 The Health and Human stand healthcare efform of food, weather iprovide services form.	\$14,392.00 \$14,392.00 \$14,392.00 an Services The program normally \$60,495.00 an Services The Selected	Estimated Star \$0.00 Sub Class: 8 assists in proivding \$0.00 Sub Class: 8 assists and \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 Sub Class: 8 and resound households.	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB 's ten (10) Human F	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 d this funding will all Rec Estimated Comple \$0.00 \$0.00 Complete \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$14,392.00 \$14,392.00 \$14,392.00 300 more 275 \$60,495.00 \$60,495.00
\$17,945.00 \$17,945.00 Project ID: 69010 Project \$221,884.00 \$221,884.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00	\$0.00 Best Begin Scholors is help working famile **Active** \$0.00 **Best Begin Scholors is help working famile **Active** \$0.00 \$0.00 \$0.00 Comm Services Block local communities in the HRDC needs including: child call allow the HRDC needs including: child callow the HRD	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 CK Grant to support employare, education and twork to expand e NA	rides homebound sen of a registered dieti 0 rmination: Estimate \$0.00 Project Category find and afford high or mination: Estimate \$0.00 Project Category ment, food, housing job training, provision xisting activities and 0	\$17,945.00 \$17,945.00 \$17,945.00 The Health and Human stand healthcare efform of food, weather iprovide services form.	such as diabetic, low strict Selected NA \$14,392.00 \$14,392.00 an Services The program normally strict Selected NA \$60,495.00 an Services an Services strict Selected NA \$60,495.00 an Services and Services	Estimated Star \$0.00 Sub Class: 8 assists in proivding \$0.00 Sub Class: 8 assists and \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 Sub Class: 8 and resound households.	tritional needs. The preferences, are unally NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC I childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$55WB 's ten (10) Human Force and referral ser	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 d this funding will all Rec Estimated Comple \$0.00 \$0.00 Complete \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14,392.00 \$14,392.00 \$0 300 more 275 \$60,495.00 \$60,495.00 \$ and ds

	Sub Projec	ct Description	Status Descrip	otion	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	0000000031	Project Name:	Hmls Prv/Emg/Shltr-Rapo	d Rhouse	Project Category	: Health and Hum	nan Services	Sub Class: 85	55WH				
Project			help families or individua							o prevent them from	becoming homeles	s. These funds will a	also be
	used to NA	help families or ind	ividuals who are experien Active	icing homeless <i>NA</i>	ness and need tem n		to obtain and retain I District Selected No.	_	ew program. <i>NA</i>		0 Rec	cipients/Clients	74
	IVA		Active			NO L	nstrict Selected N					•	74
				Budget Determ	nination: Estimate		1	Estimated Stai	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$95,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,648.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,078.00
\$95,648.00 	-	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$95,648.00 	J	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,078.00
Project ID: 690100	0000000021	Project Name:	IV-E Foster Care Reimb		Project Category	: Health and Hum	nan Services	Sub Class: 86	60W5				
Project			ces Division is mandated milies stay together or reu								ceiving and investig	ating reports of child	d abuse
	NA	3	Active	NA	0	•	District Selected N	•	NA		o NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00
\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00
Project ID: 690100		· – – – – – -			Project Category								
	NA		Active	NA	0	No E	District Selected N	A	NA		0 NA		0
				Budaet Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$47,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,189.00	\$18,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,440.00
\$47,189.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$47,189.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$18,440.00
Project ID: 690100		· – – – [–] – -	 Medicaid Enhanced FMA			r: Health and Hum					=		
•	Abstract: These f	funds increase the fe	ederal Medicaid funds ap o Medicaid services and p	propriation due						atch rate is intended	to prevent limitation	s or reductions in el	igibility for
	NA		Active	NA	0	No E	District Selected N.	A	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$12,572,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,572,973.00	\$7,032,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,032,585.00
\$12,572,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,572,973.00	\$7,032,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,032,585.00
 Project ID: 690100	-	Project Name:	–	 ram	Project Category	r: Health and Hum		Sub Class: 85	 55WF				
Project	Addition	funds will increase S nal benefits start at S	SNAP benefits 13.6 perce \$24 and increase depend al administrative funding	nt and provide	umber of individual			ligible households a	n opportunity to ob				
	NA	policy. The addition	Active	NA	0 Drie-time-only.	No E	District Selected N.	A	NA		0 Red	cipients/Clients	10806
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$4,407,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407,246.00	\$1,310,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,341.00
\$4,407,246.00	\$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,407,246.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,310,341.00
		φυ.υυ -	φυ.υυ 	φυ.υυ — — — —	φυ.υυ -	ψτ,τυ <i>ι</i> ,240.00	Ψ1,510,541.00	φυ.υυ 	φυ.υυ 	φυ.υυ — — — — — —	φυ.υυ 	φυ.υυ 	φ1,510,541.00 — — — — — — — —

Federal Silo Budget Amt	Education	Comoval Cav												
	Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	0000000004	Project Name: Te	emp Asst to Needy	Families	Project Category	: Health and Hum	an Services	Sub Class: 85	5WK					
Project	million p	per month in benefits	to over 3,300 familie	es. The TANF prog	gram allows suppo	rt of subsidized em	mployment program. ployment for TANF elenths starting July 1, 2	igible individuals. Th	rough ARRA, 80 %				des \$1.3	
	NA	mont placemente illi	Active	NA	0	•	istrict Selected NA	•	NA NA		0 Rec	ipients/Clients		<i>57</i>
				Budget Determ	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$29,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.00	
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$29,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.00	
Project ID: 69010	00000000007	Project Name: Te	emp Emerg Food As	-	Project Category	/: Health and Hum	an Services	Sub Class: 85						
Projec		ogram provides funds ill receive 40% of the					pounds of commodity	foods that will be pu	ırchased to replenish	the empty food pa	antry shelves in Moi	ntana. The Montana	Food	
	NA NA		Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	5	62
				Budget Determ	ination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10		
\$3,384.00	\$0.00	\$0.00	\$2,879.00	\$0.00	\$0.00	\$6,263.00	\$3,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.00	
\$3,384.00	\$0.00	\$0.00	\$2,879.00	\$0.00	\$0.00	\$6,263.00	\$3,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.00	
Project ID: 69010	80000000000	Project Name: W	eatherization		Project Category	: Energy and We	 atherization	Sub Class: 85						
Project	the ann	ual heating costs of re	ecipient households	by an average of a	approximately 32%	. It serves approx 2 cost-effective energ	ne energy efficiency of 2,000 high energy bur by conservation measuristrict Selected	den households eacl ures.□			eatherization Progra			0
				Budget Determ	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Mar_11		
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$105,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,957.00	
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$105,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,957.00	
\$19,011,399.00	\$0.00	\$0.00	\$5,527.00	\$0.00	\$0.00	\$19,016,926.00	\$8,747,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,747,208.00	
Totals for	Flathead	County												
\$109,549,576.00	\$2,301,232.00	\$1,904,258.00	\$975,702.00	\$3,393,304.00	\$4,172,913.00	\$122,296,985.00	\$28,692,865.00	\$896,997.00	\$375,295.00	\$422,504.00	\$1,475,015.00	\$2,736,460.00	\$34,599,136.00	
Gallatin C	ounty	.==												
	oner of High	er Ed	Report	Period Dec 09		. = = = =								
Project ID: 51020		Project Name: 6	Mill Levy Backfill	<u> </u>	Project Category	: Education		Sub Class: 28	OWM					
Projec	t Abstract: Replace	e 6 Mill Levy revenue	shortfall with federa	l general stabilizati	on funds									
		revenue shortfall with fe		Bozema	an 0	No D	istrict Selected NA		NA		0 Stud	lents	77	<i>33</i>
	University, Bozema	n funds at Montana State n	,	Budget Determ	ination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$506,554.00	\$0.00	\$0.00	\$0.00	\$506,554.00	
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$506,554.00	\$0.00	\$0.00	\$0.00	\$506,554.00	
*														

Project Abstract: Funding to support research on sawfly prevention

	Sub Projec	t Description	Status Des	cription (City	Zip Code Scho	ool District Pi	rimary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
ederal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt E	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozema	an 0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,314.00	\$0.00	\$64,314.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,314.00	\$0.00	\$64,314.00
oject ID: 51020	0000000007	Project Name: L	ocal Gov't Center, MS	SU Ext	Project Category	: Education		Sub Class: 28					
Project	Abstract: Funding	to support a Local (Government Center										
	NA		Active	Bozema	an 0	No Distri	ct Selected NA		NA		0 Rec	ipients/Clients	1025
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,255.00	\$0.00	\$72,255.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,255.00	\$0.00	\$72,255.00
ject ID: 51020	0000000034	Project Name: N	ISU Acquisition of Ins	struments	Project Category	: Education		Sub Class: W	'R125				
Project	Abstract: Funding	for research instrun	nents										
	NA		Schedule	d Bozema	an 0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$342,413.00	Budget Determ \$0.00	ination: Actual \$0.00	\$342,413.00	\$0.00	Estimated Star	t Date: Sep_09	\$0.00	Estimated Comple	tion Date: Sep_11 \$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$342,413.00 \$342,413.00	-		\$342,413.00 \$342,413.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$342,413.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$0.00 51020	\$0.00 0000000081 Abstract: This supproject	\$0.00 Solution Soluti	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration	\$0.00 \$0.00 \$0.00 sms ext step in systems	\$0.00 \$0.00 Project Category s biology developm	\$342,413.00	\$0.00 nuclear magnetic re	\$0.00 \$0.00 Sub Class: W sonance (NMR) a	\$0.00 \$0.00 R138 and mass spectrom	\$0.00 source (MS) metabolom	\$0.00 \$0.00 	\$0.00 \$0.00 he parent CoBre cen	\$0.00
\$0.00 51020	\$0.00 0000000081 Abstract: This supproject	\$0.00 Project Name: No oplementary proposaseeks to strengthen	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration	\$0.00 \$0.00 \$0.00 sms ext step in systems	\$0.00 \$0.00 Project Category s biology developmesearchers and cli	\$342,413.00 : Education ent at MSU by adding hicians affiliated with t	\$0.00 nuclear magnetic re	\$0.00 \$0.00 Sub Class: W sonance (NMR) a	\$0.00 \$0.00 R138 and mass spectrom	\$0.00 source (MS) metabolom	\$0.00 \$0.00 	\$0.00 \$0.00 he parent CoBre cen	\$0.00
\$0.00 pject ID: 51020	\$0.00 0000000081 Abstract: This supproject systems	\$0.00 Project Name: No oplementary proposaseeks to strengthen	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research.	\$0.00 \$0.00 sms ext step in systems has between MSU recognitions.	\$0.00 \$0.00 Project Category s biology developm researchers and cli	\$342,413.00 : Education ent at MSU by adding hicians affiliated with t	\$0.00 nuclear magnetic re	\$0.00 \$0.00 Sub Class: We sonance (NMR) a shington (UW) Ins	\$0.00 \$0.00 R138 Ind mass spectrom titute of Translation	\$0.00 source (MS) metabolom	\$0.00 \$0.00 sics capabilities to the land to advance effer	\$0.00 \$0.00 he parent CoBre centive means to cond	\$0.00 ter. This
\$0.00 51020	\$0.00 0000000081 Abstract: This supproject systems	\$0.00 Project Name: No oplementary proposaseeks to strengthen	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research.	\$0.00 \$0.00 sms ext step in systems has between MSU r	\$0.00 \$0.00 Project Category s biology developm researchers and cli	\$342,413.00 : Education ent at MSU by adding hicians affiliated with t	\$0.00 nuclear magnetic re	\$0.00 \$0.00 Sub Class: We sonance (NMR) a shington (UW) Ins	\$0.00 \$0.00 R138 Ind mass spectrom titute of Translation NA	\$0.00 source (MS) metabolom	\$0.00 \$0.00 solution in the state of the s	\$0.00 \$0.00 he parent CoBre centive means to cond	\$0.00 ter. This
\$0.00 pject ID: 51020 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 \$1 \$2 \$4 \$2 \$4 \$2 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	Project Name: No pplementary proposaseeks to strengthen is biology-based trans	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. Active	\$0.00 sms ext step in systems has between MSU r Bozema Budget Determin	\$0.00 \$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual	\$342,413.00 : Education ent at MSU by adding nicians affiliated with t	nuclear magnetic re he University of Was	\$0.00 \$0.00 Sub Class: W sonance (NMR) a shington (UW) Ins	\$0.00 Solution \$0.00 FR138 Ind mass spectrom titute of Translation NA NA t Date: Oct_09	\$0.00 etry (MS) metabolom al Health Sciences a	\$0.00 \$0.00 \$0.00 Since capabilities to the condition advance efferon NA **Estimated Comple**	\$0.00 \$0.00 the parent CoBre centive means to conduction Date: Sep_11	\$0.00 ter. This uct
\$0.00 Solution Sol	\$0.00 0000000081 Abstract: This supproject systems NA \$0.00 \$0.00	\$0.00 Project Name: No oplementary proposal seeks to strengthen is biology-based trans	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. Active	\$0.00 sms ext step in systems as between MSU r Bozema Budget Determ. \$0.00 \$0.00	\$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual	\$342,413.00 : Education ent at MSU by adding nicians affiliated with t No Distri	nuclear magnetic re he University of Was of Selected NA	\$0.00 Sub Class: We sonance (NMR) as shington (UW) Ins	\$0.00 \$0.00 R138 Ind mass spectrom titute of Translation NA t Date: Oct_09 \$0.00 \$0.00	etry (MS) metabolom al Health Sciences a	\$0.00 \$0.00 \$0.00 sics capabilities to the stand to advance effe 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 the parent CoBre centrive means to conduction Date: Sep_11 \$0.00	\$0.00 Inter. This uct
\$0.00	\$0.00	\$0.00 Project Name: Moderate Speech	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. **Active** \$996,025.00 \$996,025.00 MSU Cereal Leaf Administrations.	\$0.00 sms ext step in systems has between MSU r Bozema Budget Determ \$0.00 \$0.00 in senescence transce	\$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual \$0.00 Project Category criptome, aims to c	\$342,413.00 : Education ent at MSU by adding nicians affiliated with t No Distri	nuclear magnetic re he University of Was of Selected NA \$0.00	\$0.00 Sub Class: We sonance (NMR) a shington (UW) Ins Estimated Star \$0.00 \$0.00 Sub Class: We	\$0.00 PR138 Ind mass spectrom titute of Translation NA t Date: Oct_09 \$0.00 \$0.00	\$0.00 etry (MS) metabolom al Health Sciences a \$45,421.00 \$45,421.00	\$0.00 \$0.00 \$0.00 Sics capabilities to the condition advance efferon NA **Estimated Comple** \$0.00 \$0.00	\$0.00 \$0.00 he parent CoBre centive means to condition Date: Sep_11 \$0.00 \$0.00	\$0.00 Iter. This uct 0 \$45,421.00 \$45,421.00
\$0.00	\$0.00	\$0.00 Project Name: Moderate Speech	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. **Active** \$996,025.00 \$996,025.00 MSU Cereal Leaf Administration analysis of the series.	\$0.00 sms ext step in systems has between MSU r Bozema Budget Determ \$0.00 \$0.00 in senescence transce	\$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual \$0.00 \$0.00 Project Category criptome, aims to company t	\$342,413.00 The Education and the state of	nuclear magnetic re he University of Was of Selected NA \$0.00	\$0.00 Sub Class: We sonance (NMR) a shington (UW) Ins Estimated Star \$0.00 \$0.00 Sub Class: We	\$0.00 PR138 Ind mass spectrom titute of Translation NA t Date: Oct_09 \$0.00 \$0.00	\$0.00 etry (MS) metabolom al Health Sciences a \$45,421.00 \$45,421.00	\$0.00 \$0.00 \$0.00 Sics capabilities to the condition advance efferon NA **Estimated Comple** \$0.00 \$0.00	\$0.00 \$0.00 he parent CoBre centive means to condition Date: Sep_11 \$0.00 \$0.00	\$0.00 Iter. This uct 0 \$45,421.00 \$45,421.00
\$0.00	\$0.00 0000000081 Abstract: This supproject systems NA \$0.00 \$0.00 \$0.00 0000000078 Abstract: This promomolo	\$0.00 Project Name: Moderate Speech	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. **Active** \$996,025.00 \$996,025.00 MSU Cereal Leaf Administrations analysis of the sycine-rich RNA binding.	\$0.00 sms ext step in systems has between MSU r Bozema Budget Determ. \$0.00 \$0.00 in senescence transe g proteins 7 and 8	\$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual \$0.00 Project Category criptome, aims to company to compa	\$342,413.00 The Education and the state of	nuclear magnetic re he University of Was et Selected NA \$0.00 \$0.00 \$close the content of the co	\$0.00 Sub Class: We sonance (NMR) as shington (UW) Instituted Start \$0.00 Sub Class: We sonance Sub Class: We sory pathway, with	\$0.00 \$0.00 R138 Ind mass spectrom titute of Translation NA t Date: Oct_09 \$0.00 \$0.00 R119 special attention to	\$0.00 etry (MS) metabolom al Health Sciences a \$45,421.00 \$45,421.00	\$0.00 \$0.00 solution in the state of the s	\$0.00 \$0.00 he parent CoBre centive means to condition Date: Sep_11 \$0.00 \$0.00 G) with high sequen	\$0.00 tter. This uct 0 \$45,421.00 \$45,421.00
\$0.00 Dject ID: 51020 Project \$0.00 \$0.00 Dject ID: 51020	\$0.00 0000000081 Abstract: This supproject systems NA \$0.00 \$0.00 \$0.00 0000000078 Abstract: This promomolo	\$0.00 Project Name: Moderate Project Name: Moderate Name: Moderat	\$342,413.00 MSU Cellular Mechanial seeks to take the neresearch collaboration slational research. **Active** \$996,025.00 \$996,025.00 MSU Cereal Leaf Administrations analysis of the sycine-rich RNA binding.	\$0.00 sms ext step in systems has between MSU r Bozema Budget Determ. \$0.00 \$0.00 in senescence transe g proteins 7 and 8 Bozema	\$0.00 Project Category s biology developm researchers and cli an 0 ination: Actual \$0.00 Project Category criptome, aims to company to compa	\$342,413.00 The Education and the state of	nuclear magnetic re he University of Was et Selected NA \$0.00 \$0.00 \$close the content of the co	\$0.00 Sub Class: We sonance (NMR) as shington (UW) Instituted Start \$0.00 Sub Class: We sonance Sub Class: We sory pathway, with	\$0.00 R138 Ind mass spectrom titute of Translation NA t Date: Oct_09 \$0.00 \$0.00 R119 special attention to	\$0.00 etry (MS) metabolom al Health Sciences a \$45,421.00 \$45,421.00	\$0.00 \$0.00 \$0.00 Solution in the state of the state o	\$0.00 \$0.00 he parent CoBre centive means to condition Date: Sep_11 \$0.00 \$0.00 G) with high sequen	\$0.00 tter. This uct 0 \$45,421.00 \$45,421.00

Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

	Sub Projec	t Description	Status De	escription Ci	ity	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozemar	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$14,426.00	\$0.00	\$0.00	\$14,426.00
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$14,426.00	\$0.00	\$0.00	\$14,426.00
oject ID: 51020	00000000038	Project Name: N	MSU China Collabora	 ation	Project Category	: Education		Sub Class: W	/R133				
Project	t Abstract: A grant	to supports 9 studer	nts a year from Monta	ana 2 and 4 year ins	titutions to conduc	ct research in China	ı.						
	NA		Active	Bozemar	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
oject ID: 51020	00000000076	Project Name: N	MSU COBRE PILOT	admin	Project Category	: Education		Sub Class: W	/R117				
Project		to develop new anim		oasic diseases proce	esses related to pe	rsistent inflammato	ry bowel disease and	this understanding	will support the ide	entification of new dr	ug targets and the o	development of comp	petent new
	NA	nts for infection and	Active	Bozemar	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$199,500.00	Budget Determin \$0.00	nation: Actual \$0.00	\$199,500.00	\$0.00	Estimated Star \$0.00	rt Date: Sep_09 \$0.00	\$5,087.00	Estimated Comple \$0.00	tion Date: Sep_11 \$0.00	\$5,087.00
\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$199,500.00 \$199,500.00	-		\$199,500.00 \$199,500.00	\$0.00 \$ 0.00		, _	\$5,087.00 \$5,087.00	·	,_	\$5,087.00 \$5,087.00
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$199,500.00	ļ	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$0.00 oject ID: 51020	\$0.00 	\$0.00 Project Name: Not project tests the hypersections.	\$199,500.00 MSU COBRE PILOT ypothesis that the se	\$0.00 \$0.00 supplement ecreted esterase of h	\$0.00 \$0.00 Project Category	\$199,500.00 : Education aroup A Streptoccus	\$0.00 s (Sse) is potentially a	\$0.00 \$0.00 Sub Class: W	\$0.00 \$0.00 /R116 with broad protecti	\$5,087.00 	\$0.00 \$0.00 ortant role in pathog	\$0.00 \$0.00	\$5,087.00
\$0.00 pject ID: 51020	\$0.00 00000000028 St Abstract: This pile activity.	\$0.00 Project Name: Not project tests the hypersections.	\$199,500.00 MSU COBRE PILOT ypothesis that the se the functional mecha	\$0.00 \$0.00 supplement ecreted esterase of hanism of Sse and det	\$0.00 \$0.00 Project Category uman pathogen G termine whether S	\$199,500.00 : Education froup A Streptoccus se is a protective a	\$0.00 s (Sse) is potentially a ntigen with broad prof	\$0.00 \$0.00 Sub Class: W	\$0.00 \$0.00 /R116 with broad protections and a Street	\$5,087.00 	\$0.00 \$0.00 ortant role in pathog	\$0.00 \$0.00	\$ 5,087.00
\$0.00 pject ID: 51020	\$0.00 	\$0.00 Project Name: Not project tests the hypersections.	\$199,500.00 MSU COBRE PILOT ypothesis that the se	\$0.00 \$0.00 supplement ecreted esterase of hanism of Sse and det Bozeman	\$0.00 \$0.00 Project Category numan pathogen G termine whether S 0	\$199,500.00 : Education froup A Streptoccus se is a protective a	\$0.00 s (Sse) is potentially a ntigen with broad prof	\$0.00 Sub Class: We protective antigen tection against intra	\$0.00 \$0.00 \$0.00 \$0.00 \$18116 with broad protection and Street NA	\$5,087.00 	\$0.00 \$0.00 sortant role in pathog 0 NA	\$0.00 \$0.00 genesis through its e	\$5,087.00
\$0.00 \$0.00 oject ID: 51020 Project	\$0.00 	Project Name: Not project tests the high We will elucidated in	\$199,500.00 MSU COBRE PILOT ypothesis that the se the functional mechan	\$0.00 \$0.00 supplement ecreted esterase of hanism of Sse and det Bozemar Budget Determin	\$0.00 \$0.00 Project Category numan pathogen G termine whether S 0 nation: Actual	\$199,500.00 : Education iroup A Streptoccus se is a protective a	\$0.00 s (Sse) is potentially a ntigen with broad profestrict Selected NA	\$0.00 Sub Class: We protective antigen tection against intra	\$0.00 Solution \$0.00 Figure 1.00 \$0.00 \$	\$5,087.00 — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 ortant role in pathog 0 NA Estimated Comple	\$0.00 \$0.00 genesis through its e	\$ 5,087.00
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Project Abstract: This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozen	nan 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$28,319.00	\$0.00	\$0.00	\$28,319.00
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$28,319.00	\$0.00	\$0.00	\$28,319.00
Project ID: 51020	2000000000032	Project Name:	MSU CubeSat Firebi	rd	Project Category	: Education		Sub Class: W	/R123				
Projec			cused Investigations Van Allen radiation b		ctron Burst Intensity	Range, and Dyna	mics) is a targeted, go	al-directed, space	weather CubeSat m	ission to resolve the	spatial scale size a	and energy depende	nce of
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\$0.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$0.00	\$15,507.00	\$0.00	\$0.00	\$15,507.00
Project ID: 51020	2000000000000	Project Name:	MSU Cyberinfrastruc	= = - = - = = = = = =	Project Category	Education		Sub Class: W	 /R144				
Projec	ct Abstract: Develop	oment and impleme	ntation of an informa	tics system with ca	pacity to script and	organize data for e	fficient dissemination	and integration into	simulation models	and display of data	products.		
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\$0.00 Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020 Project \$0.00 \$0.00	\$0.00 2000000000086 ct Abstract: Collabo NA \$0.00 \$0.00 20000000000026 ct Abstract: MSU is NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,268,438.00 MSU Deep WAIS Div Desert Research Ins Schedul \$630,475.00 \$630,475.00 MSU Ecohydrologic cal and field experim Active \$165,631.00	\$0.00 vide titute, Montana Sta led Bozen Budget Detern \$0.00 \$0.00 Imprints tents to develop a g Bozen Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category ate University and	\$1,268,438.00 : Education niversity of Californ No Di \$630,475.00 \$630,475.00 : Education sed understanding No Di \$165,631.00 \$165,631.00	\$0.00 ia on the Deep WAIS istrict Selected NA \$0.00 \$0.00 of the role of vegetati istrict Selected NA \$0.00	\$0.00 Sub Class: W Divide. Estimated Star \$0.00 \$0.00 Sub Class: W on in catchment-sca Estimated Star \$0.00	NA t Date: Jan_10 \$0.00 \$0.00 \$1.14 ale runoff generatio NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 an and stream discha	0 NA Estimated Comple \$0.00 \$0.00 Trge. 0 NA Estimated Comple \$0.00	\$0.00 tion Date: Sep_11 \$0.00 \$0.00 tion Date: Sep_11 \$0.00	\$11,723.00 0 \$0.00 \$0.00
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\$0.00 Project ID: 51020 \$0.00 \$0.00 Project ID: 51020 \$0.00 \$0.00 \$0.00 Project ID: 51020	\$0.00 \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00	\$1,268,438.00 MSU Deep WAIS Div Desert Research Ins Schedul \$630,475.00 MSU Ecohydrologic cal and field experim Active \$165,631.00 \$165,631.00 MSU Energetic Cons	\$0.00 vide titute, Montana Stated Budget Deterrition \$0.00 \$0.00 Imprints tents to develop a grade Budget Deterrition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category ate University and	\$1,268,438.00 : Education hiversity of Californ No Di \$630,475.00 \$630,475.00 : Education sed understanding No Di \$165,631.00 \$165,631.00 : Education y small scale-topolo	\$0.00 ia on the Deep WAIS istrict Selected NA \$0.00 \$0.00 of the role of vegetati istrict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: W Divide. Estimated Star \$0.00 \$0.00 Sub Class: W on in catchment-sca Estimated Star \$0.00 Sub Class: W	### 1000	\$0.00 \$0.00 \$0.00 an and stream dischar \$11,784.00 \$11,784.00	\$0.00 0 NA Estimated Comple \$0.00 \$0.0	\$0.00 tion Date: Sep_11 \$0.00 \$0.00 tion Date: Sep_11 \$0.00 \$0.00	\$11,723.00 \$0.00 \$0.00 0 \$11,784.00 \$11,784.00
\$0.00 Project ID: 51020 \$0.00 \$0.00 Project ID: 51020 \$0.00 \$0.00 \$0.00 Project ID: 51020	\$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00 \$0.00 Project Name: If \$0.00	\$1,268,438.00 MSU Deep WAIS Div Desert Research Ins Schedul \$630,475.00 \$630,475.00 MSU Ecohydrologic cal and field experim Active \$165,631.00 \$165,631.00 MSU Energetic Consected dynamical responsible large-scale magnetic	\$0.00 vide titute, Montana State Budget Deterr \$0.00 \$0.00 Imprints ents to develop a grade Budget Deterr \$0.00	Project Category ate University and	\$1,268,438.00 : Education hiversity of Californ No Di \$630,475.00 \$630,475.00 : Education sed understanding No Di \$165,631.00 \$165,631.00 : Education y small scale-topolo	\$0.00 ia on the Deep WAIS istrict Selected NA \$0.00 \$0.00 of the role of vegetati istrict Selected NA \$0.00 \$0.00 \$0.00 cogical changes known	\$0.00 Sub Class: W Divide. Estimated Star \$0.00 \$0.00 Sub Class: W on in catchment-sca Estimated Star \$0.00 Sub Class: W on in catchment-sca	### Sep_09 ### Date: Sep_09 ### \$0.00 ### Date: Sep_09 ### \$0.00 #### Tate: Sep_09 #### \$0.00 #### Tate: Sep_09 #### #### \$0.00 #### Tate: Sep_09 ##### ##############################	\$0.00 \$0.00 \$0.00 an and stream dischar \$11,784.00 \$11,784.00	\$0.00 O NA Estimated Comple \$0.00 \$0.00 Topagate away from	\$0.00 tion Date: Sep_11 \$0.00 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00	\$11,723.00 \$0.00 \$0.00 \$11,784.00 \$11,784.00

	Sub Projec	t Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$16,506.00	\$0.00	\$0.00	\$16,506.00
Project ID: 510200	00000000037	Project Name: N	MSU Fungal Proces	 s	Project Categor	y: Education		Sub Class: W	 'R129				
Project	t Abstract: The pro	ject focuses on the f	fundamental engine	ering necessary to	develop the direct p	production of fuel hy	drocarbons from cell	ulose-based waste f	eedstock.				
	NA		Active	Bozem	nan 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00
Project ID: 510200	00000000018	Project Name: N	MSU iBALT Structur	es	Project Categor	y: Education		Sub Class: W	 'R106				
Project	t Abstract: Resear	ch at MSU focused o	on the formation of i	BALT structures by	instilling into the lu	ngs of mice a prote	in cage nanoparticle	PCN) that is antiger	nically unrelated to	the infecting viral pa	thogen.		
	NA		Active	Bozem	nan 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$75,886.00	\$0.00	\$0.00	\$75,886.00
		\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$75,886.00	\$0.00	\$0.00	\$75,886.00
\$0.00	\$0.00	\$0.00	Ψ051,075.00	φοισσ	φοισσ	. ,							
Project ID: 510200	00000000080 t Abstract: This co	Project Name:	-	ment-Holkup	Project Category two separate health	y: Education disparities identifie	ed by two unique Nativy childhood caries.	Sub Class: W		t focuses on providin	g a culturally ancho	ored intervention for	unresolved
Project ID: 510200	00000000080 t Abstract: This co	Project Name: Mamunity based parti	-	ment-Holkup roposal addresses ect focuses on oral Bozem	Project Category two separate health health care for the	y: Education disparities identified remediation of early		ve American commu		t focuses on providin	0 NA	ored intervention for etion Date: Sep_11	unresolved 0
Project ID: 510200	t Abstract: This co	Project Name: Mamunity based parti	MSU INBRE Supple cipatory research pruma. The other proj	ment-Holkup roposal addresses ect focuses on oral Bozem	Project Category two separate health health care for the	y: Education disparities identified remediation of early	y childhood caries.	ve American commu	inities. One projec		0 NA		
Project ID: 510200	t Abstract: This co grief rel	Project Name: Mamunity based partiated to historical trad	MSU INBRE Supple icipatory research produma. The other projective	ment-Holkup roposal addresses ect focuses on oral Bozem	Project Category two separate health health care for the nan 0 nination: Actual	y: Education I disparities identifie remediation of earl	y childhood caries. istrict Selected NA	ve American commu Estimated Star	nities. One projec NA t Date: Oct_09		0 NA Estimated Comple	etion Date: Sep_11	0
Project ID: 510200 Project \$0.00 \$0.00	00000000080 t Abstract: This co grief rel <i>NA</i> \$0.00 \$0.00	Project Name: Manual Ma	MSU INBRE Supple cipatory research pruma. The other projective \$225,503.00	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00	Project Category two separate health health care for the nan 0 nination: Actual	y: Education disparities identified remediation of early No D \$225,503.00	y childhood caries. istrict Selected NA \$0.00	ve American commu Estimated Star \$0.00	NA t Date: Oct_09 \$0.00\$0.00	\$15,773.00	0 NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00	\$15,773.00
\$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Manual Ma	MSU INBRE Supple icipatory research produma. The other project Active \$225,503.00 \$225,503	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci:	Project Category two separate health health care for the man 0 mination: Actual \$0.00 \$0.00 Project Category 1) developing and i	y: Education I disparities identified remediation of early No Disparities No Disparities identified remediation of early No Disparities \$225,503.00 \$225,503.00 y: Education mplementing three	y childhood caries. istrict Selected NA \$0.00 \$0.00 research projects that	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early chile	NA t Date: Oct_09 \$0.00 R130 dhood care by thre	\$15,773.00 \$15,773.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5.00	Project Name: Manual Ma	MSU INBRE Supple icipatory research produma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$200 \$100 \$100 \$100 \$100 \$100 \$100 \$1	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data	Project Category two separate health health care for the pan 0 mination: Actual \$0.00 \$0.00 Project Category 1) developing and incollection and the residue of the pan of the pa	y: Education I disparities identified remediation of early No D. \$225,503.00 \$225,503.00 y: Education mplementing three esearch process where	\$0.00 research projects that items is trict of the control of the	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child	NA t Date: Oct_09 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.	\$15,773.00 \$15,773.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Memority based particulated to historical transcribed \$0.00 \$0.00 Project Name: Memority based particulated \$1.00 \$1	MSU INBRE Supple icipatory research produma. The other project Active \$225,503.00 \$225,503	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of	Project Category two separate health health care for the nan 0 mination: Actual \$0.00 \$0.00 Project Category 1) developing and is collection and the region of the nan 0	y: Education I disparities identified remediation of early No D. \$225,503.00 \$225,503.00 y: Education mplementing three esearch process where	y childhood caries. istrict Selected NA \$0.00 \$0.00 research projects that	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child	NA t Date: Oct_09 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$5.00 \$7.	\$15,773.00 \$15,773.00	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhanci	\$0.00 \$0.00	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5.00	Project Name: Memority based particulated to historical transcribed \$0.00 \$0.00 Project Name: Memority based particulated \$1.00 \$1	MSU INBRE Supple icipatory research produma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$200 \$100 \$100 \$100 \$100 \$100 \$100 \$1	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of	Project Category two separate health health care for the pan 0 mination: Actual \$0.00 \$0.00 Project Category 1) developing and incollection and the residue of the pan of the pa	y: Education I disparities identified remediation of early No D. \$225,503.00 \$225,503.00 y: Education mplementing three esearch process where	\$0.00 research projects that items is trict of the control of the	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child	NA t Date: Oct_09 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.	\$15,773.00 \$15,773.00	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhanci	\$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00
Project ID: 510200 Project \$0.00 \$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5.00	Project Name: Manual Ma	MSU INBRE Supple icipatory research produma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$200 \$100 \$100 \$100 \$100 \$100 \$100 \$1	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00	y: Education I disparities identified remediation of early No D. \$225,503.00 \$225,503.00 y: Education mplementing three esearch process where	\$0.00 research projects that items is trict of the control of the	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child	NA t Date: Oct_09 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$5.00 \$7.	\$15,773.00 \$15,773.00	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhanci	\$0.00 \$0.00	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200 \$0.00 Project ID: 510200 Project ID: 510200	\$0.00 \$0.00	Project Name: Manual Ma	MSU INBRE Supple icipatory research programme. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$311,083.00 \$311,083.00	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem Budget Determ \$0.00 \$0.00 \$0.00	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	y: Education disparities identifieremediation of early No D \$225,503.00 \$225,503.00 y: Education mplementing three esearch process wh No D \$311,083.00 \$311,083.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child and maintaining cultification \$0.00 Estimated Star \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 R130 dhood care by thre tural attunement. NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00 	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhance 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 ing the local Native Antion Date: Sep_11	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200 \$0.00 Project ID: 510200 Project S10200 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Manual Ma	MSU INBRE Supple icipatory research produma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$311,083.00	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem Budget Determ \$0.00 \$0.00 \$0.00	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00	y: Education disparities identifieremediation of early No D \$225,503.00 \$225,503.00 y: Education mplementing three esearch process wh No D \$311,083.00 \$311,083.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child and maintaining cultification (Start Start Start \$0.00)	NA t Date: Oct_09 \$0.00 R130 dhood care by thre tural attunement. NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00 e tribal college stude \$18,468.00	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00 American 0 \$18,468.00
\$0.00 Project ID: 510200 Project ID: 510200 Project ID: 510200 \$0.00 \$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: Memority based particulated to historical trades and the second s	MSU INBRE Supple icipatory research pruma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$311,083.00 \$3	ment-Holkup roposal addresses ect focuses on oral Bozem Budget Determ \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$1	Project Category two separate health health care for the health care for the han 0 hination: Actual \$0.00 Project Category 1) developing and it collection and the region	\$225,503.00 \$225,503.00 \$225,503.00 \$226,503.00 \$211,083.00 \$311,083.00 \$311,083.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child and maintaining cultons and maintaining	NA t Date: Oct_09 \$0.00 \$0.00 \$1R130 dhood care by thretural attunement. NA t Date: Oct_09 \$0.00 \$0.00 \$1R139	\$15,773.00 \$15,773.00 e tribal college stude \$18,468.00 \$18,468.00	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhanci 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 ing the local Native Action Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$15,773.00 \$15,773.00 American 0 \$18,468.00 \$18,468.00
\$0.00 Project ID: 510200 \$0.00 Project ID: 510200 \$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: Memority based particulated to historical trades and the second s	MSU INBRE Supple icipatory research pruma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$311,083.00 \$3	ment-Holkup roposal addresses ect focuses on oral Bozem \$0.00 \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem \$0.00 \$0.00 \$0.00 \$0.00 \$1.	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00	\$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$211,083.00 \$311,083.00 \$311,083.00 \$311,083.00 \$311,083.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: Wat address early child and maintaining culful and ma	NA t Date: Oct_09 \$0.00 \$0.00 \$1R130 dhood care by thretural attunement. NA t Date: Oct_09 \$0.00 \$0.00 \$1R139	\$15,773.00 \$15,773.00 e tribal college stude \$18,468.00 \$18,468.00	0 NA Estimated Comple \$0.00 \$0.00 ents, and 2) enhanci 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$15,773.00 \$15,773.00 American 0 \$18,468.00 \$18,468.00
\$0.00 Project ID: 510200 \$0.00 Project ID: 510200 \$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: Memority based particulated to historical trades and the second s	MSU INBRE Supple icipatory research pruma. The other projection of the search projection of protection of hum. ### Active ### \$225,503.00 #	ment-Holkup roposal addresses ect focuses on oral Bozem \$0.00 \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem \$0.00 \$0.	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00	\$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$211,083.00 \$311,083.00 \$311,083.00 \$311,083.00 \$311,083.00	\$0.00 \$0.00 \$0.00 \$research projects that the being sensitive to istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: We at address early child and maintaining cultification with the start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: We cosal, including the increase are researched.	NA t Date: Oct_09 \$0.00 R130 dhood care by thre tural attunement. NA t Date: Oct_09 \$0.00 R139 investigation of the FL-AE.	\$15,773.00 \$15,773.00 e tribal college stude \$18,468.00 \$18,468.00	0 NA Estimated Comple \$0.00 \$0.00 onts, and 2) enhanci 0 NA Estimated Comple \$0.00 \$0.00 nism of the private for the pr	\$0.00 \$0.00	\$15,773.00 \$15,773.00
\$0.00 Project ID: 510200 \$0.00 Project ID: 510200 \$0.00 Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: Memority based particulated to historical trades and the second s	MSU INBRE Supple icipatory research pruma. The other projective \$225,503.00 \$225,503.00 \$225,503.00 \$311,083.00 \$3	ment-Holkup roposal addresses ect focuses on oral Bozem \$0.00 \$0.00 \$0.00 ment-Kinion roject has two foci: nan subjects, data of Bozem \$0.00 \$0.	Project Category two separate health health care for the man 0 mination: Actual \$0.00 Project Category 1) developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00 Project Category developing and it collection and the reman 0 mination: Actual \$0.00	\$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$225,503.00 \$211,083.00 \$311,083.00 \$311,083.00 \$311,083.00 \$311,083.00	\$0.00 \$0.00 \$0.00 \$research projects that the being sensitive to istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: We at address early child and maintaining cultification with the start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: We cosal, including the increase are researched.	NA t Date: Oct_09 \$0.00 R130 chhood care by thre tural attunement. NA t Date: Oct_09 \$0.00 R139 solution of the FL-AE. NA	\$15,773.00 \$15,773.00 e tribal college stude \$18,468.00 \$18,468.00	0 NA Estimated Comple \$0.00 \$0.00 onts, and 2) enhanci 0 NA Estimated Comple \$0.00 \$0.00 nism of the private for the pr	\$0.00 \$0.00	\$15,773.00 \$15,773.00

Project Abstract: Research to perform measurements to determine the long term accuracy of a FMCW Ladar system and ways to calibrate the FMCW Ladar system.

	Sub Projec	t Description	Status Desc	cription C	ity	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozemai	າ 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,307.00	\$0.00	\$0.00	\$12,307.00
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,307.00	\$0.00	\$0.00	\$12,307.00
roject ID: 510200	0000000088	Project Name: N	ISU Native American I	Health	Project Category	: Education		Sub Class: W	VR137				
Project	Abstract: Project	to create an environr	ment to improve Native	e American health	through communi	y-based participat	ory research.						
	NA		Active	Bozemai	n 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$39,973.00	\$0.00	\$0.00	\$39,973.00
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$39,973.00	\$0.00	\$0.00	\$39,973.00
ject ID: 510200	000000087	Project Name: M	ISU Networking Resea	arch	Project Category	: Education		Sub Class: W	VR135				
Project							I seek to identify existi to connect scientists v					e including animal m	odels,
	NA	., 	Active	Bozemai			istrict Selected NA		NA		o NA		0
				Budget Determir	nation: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$38,479.00	\$0.00	\$0.00	\$38,479.00
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$38,479.00	\$0.00	\$0.00	\$38,479.00
 oject ID: 510200	0000000077	Project Name: M	SU Ocean Ecosystem		Project Category	Education		Sub Class: W	 VR118				
Project	Abstract: Ocean s	studies, including: C0	D2 measurement prog	gram, QC of datase	ets, methods and p	rotocols developm	nent, publication of res	ults and program re	epresentation at sc	ientific conferences.			
	NA		Active	Bozemai	n 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$0.00	\$0.00	\$8,311.00
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$0.00	\$0.00	\$8,311.00
oject ID: 510200	000000030	Project Name: N	ISU Optical Transition	is	Project Category	: Education		Sub Class: W	VR121				
Project	Abstract: The goa	of this project is to	find a solid material th	nat would allow a la	arge number of op	•	f currently feasible few	operations) before	e the system loses	track of its coherent	or entanglement sta	ate.	
	NA		Active	Bozemai	1 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
						#440.050.00	Ф0.00	\$0.00	\$0.00	\$20,095.00	\$0.00	\$0.00	\$20,095.00
\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$0.00	φο.σσ	ψ0.00	• •		φ0.00	Ψ20,000.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$110,250.00 \$110,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$110,250.00 \$110,250.00	\$0.00	\$0.00	\$0.00	\$20,095.00	\$0.00	\$0.00	\$20,095.00
\$0.00	\$0.00	\$0.00		\$0.00		\$110,250.00	.		\$0.00		\$0.00 =		
\$0.00 \$0.00 oject ID: 510200	\$0.00 0000000024 Abstract: MSU is	\$0.00 Project Name: M	\$110,250.00 ISU Periodontal Disea	\$0.00 sase Study	\$0.00 Project Category	\$110,250.00 =	.	\$0.00 Sub Class: W	\$0.00 VR112	\$20,095.00		\$0.00	\$20,095.00
\$0.00 solicition	\$0.00 0000000024 Abstract: MSU is	\$0.00 Project Name: M	\$110,250.00 SU Periodontal Disea	\$0.00 sase Study	\$0.00 Project Category that resides in a b	\$110,250.00 : Education ofilm consortium.	\$0.00	\$0.00 Sub Class: W	\$0.00 VR112	\$20,095.00		\$0.00	\$20,095.00
\$0.00 oject ID: 510200	\$0.00 0000000024 Abstract: MSU is system	\$0.00 Project Name: M	\$110,250.00 ISU Periodontal Diseatforms for selectively kand restore health to	\$0.00ase Study silling a bacterium gingival tissues.	\$0.00 Project Category that resides in a b	\$110,250.00 : Education ofilm consortium.	\$0.00 The long term goal is	\$0.00 Sub Class: We to test the hypothe	\$0.00 VR112 sis that selective el	\$20,095.00	ntal pathogens will a	\$0.00	\$20,095.00 mune

	Sub Projec	t Description	Status Des	сприоп	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$45,041.00	\$0.00	\$0.00	\$45,041.00
roject ID: 51020	200000000039	Project Name: N	MSU Prion Transport	-	Project Categor	: Education		Sub Class: V	WR136				
Project	ect Abstract: Researd	ch to define the path	ways and mechanisn	ns involved in pric	on transmission.								
	NA		Active	Bozen	nan 0	No L	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$19,418.00	\$0.00	\$0.00	\$19,418.00
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$19,418.00	\$0.00	\$0.00	\$19,418.00
roject ID: 51020	200000000015	Project Name: N	MSU Quantitative Pro	teomics	Project Categor	: Education		Sub Class: V	WR102				
Project	ect Abstract: Rotaviru Rotaviru						eloping countries, app esponses and investig				ery year and nearly	half of these are due	e to
	NA	·	Active	Bozen	nan 0	No L	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$55,719.00	\$0.00	\$0.00	\$55,719.00
							-	*************		ФЕБ 710 00	\$0.00	en no	\$55,719.00
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$55,719.00	φυ.υυ	\$0.00	φ55,7 19.00
\$0.00 roject ID: 51020	. – – – – – –		\$388,638.00 — — — — — MSU REU Site Projec	· – – – – -	\$0.00 Project Categor		\$0.00	\$0.00 Sub Class: V	. – – – – –	— \$55,719.00 — — — — — —			
roject ID: 51020	. – – – – – –	Project Name: N	MSU REU Site Projec	t	Project Categor	y: Education	J [:]	Sub Class: V	WR127			- — — — — — — — — — — — — — — — — — — —	
roject ID: 51020	200000000085	Project Name: N	MSU REU Site Projec	t graduate students	Project Categors, funded by NSF, to	y: Education study the ancient	J [:]	Sub Class: V	WR127		0 NA	\$0.00 -	0
roject ID: 51020	2000000000085 ect Abstract: This pro	Project Name: N	MSU REU Site Project	t graduate students d Bozen	Project Categors, funded by NSF, to	y: Education study the ancient	crystalline rocks expo	Sub Class: V	NR127 part of Yellowstone				`
roject ID: 51020	2000000000085 ect Abstract: This pro	Project Name: N	MSU REU Site Project	t graduate students d Bozen	Project Categor s, funded by NSF, to	y: Education study the ancient	crystalline rocks expo	Sub Class: V	WR127 part of Yellowstone NA		0 NA		`
roject ID: 51020	2000000000085 ect Abstract: This pro	Project Name: N	MSU REU Site Project Experience for Underg	t graduate students d Bozen Budget Deterr	Project Categor s, funded by NSF, to nan 0 mination: Actual	y: Education study the ancient No L	crystalline rocks expo	Sub Class: V sed in the northern Estimated Sta	NR127 part of Yellowstone NA art Date: Nov_09	National Park.	0 NA Estimated Comple	tion Date: Sep_11	0
Project ID: 51020	200000000085 cct Abstract: This pro NA \$0.00 \$0.00	Project Name: Marie Name: Mari	ASU REU Site Project Experience for Underg Schedule	graduate students ad Bozen Budget Detern \$0.00	Project Categor s, funded by NSF, to nan 0 mination: Actual	#: Education study the ancient No I \$268,429.00	crystalline rocks expo istrict Selected NA \$0.00	Sub Class: V sed in the northern Estimated Sta \$0.00	PART Date: Nov_09 \$0.00	National Park.	0 NA Estimated Comple \$0.00	tion Date: Sep_11 \$0.00	o \$0.00
\$0.00 \$0.00 roject ID: 51020	200000000085 cct Abstract: This pro NA \$0.00 \$0.00	Project Name: Moject is a Research E	ASU REU Site Project Experience for Underg Schedule \$268,429.00 \$268,429.00	graduate students ad Bozen Budget Detern \$0.00 \$0.00	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 \$0.00 Project Categor	#: Education study the ancient No I \$268,429.00 \$268,429.00 **Section**	crystalline rocks expo istrict Selected NA \$0.00	Sub Class: V sed in the northern Estimated Sta \$0.00 \$0.00	PART Date: Nov_09 \$0.00	National Park.	0 NA Estimated Comple \$0.00	tion Date: Sep_11 \$0.00	o \$0.00
\$0.00 \$0.00 roject ID: 51020	\$0.00 \$0.00 \$0.00 \$200000000016	Project Name: Moject is a Research E	ASU REU Site Project Experience for Underg Schedule \$268,429.00 \$268,429.00	graduate students ad Bozen Budget Detern \$0.00 \$0.00	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 \$0.00 Project Categor sine against Salmon	#: Education study the ancient No L \$268,429.00 \$268,429.00 ** Education ella bacteria.	crystalline rocks expo istrict Selected NA \$0.00	Sub Class: V sed in the northern Estimated Sta \$0.00 \$0.00 Sub Class: V	PART Date: Nov_09 \$0.00	National Park.	0 NA Estimated Comple \$0.00	tion Date: Sep_11 \$0.00	o \$0.00
\$0.00 \$0.00 roject ID: 51020	200000000085 cct Abstract: This pro NA \$0.00 \$0.00 200000000016 cct Abstract: Researce	Project Name: Moject is a Research E	ASU REU Site Project Experience for Underg Schedule \$268,429.00 \$268,429.00 ASU Salmonella Vacca	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vaco Bozen	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 \$0.00 Project Categor sine against Salmon	#: Education study the ancient No L \$268,429.00 \$268,429.00 ** Education ella bacteria.	crystalline rocks expo istrict Selected NA \$0.00	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vesses \$0.00 \$0	PART Date: Nov_09 \$0.00 WR104	National Park.	0 NA Estimated Comple \$0.00 \$0.00	tion Date: Sep_11 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 roject ID: 51020	200000000085 cct Abstract: This pro NA \$0.00 \$0.00 200000000016 cct Abstract: Researce	Project Name: Moject is a Research E	ASU REU Site Project Experience for Underg Schedule \$268,429.00 \$268,429.00 ASU Salmonella Vacca	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vaco	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 \$0.00 Project Categor sine against Salmon nan 0	#: Education study the ancient No L \$268,429.00 \$268,429.00 ** Education ella bacteria.	crystalline rocks expo istrict Selected NA \$0.00	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vesses \$0.00 \$0	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 NR104 NA	National Park.	0 NA Estimated Comple \$0.00 \$0.00	\$0.00	\$0.00 \$0.00
\$0.00 \$0.00 roject ID: 51020 Project Project	\$0.00 \$0.00	Project Name: Maject is a Research E \$0.00 \$0.00 Project Name: Maject	ASU REU Site Project Experience for Underg Schedule \$268,429.00 \$268,429.00 ASU Salmonella Vacci ana State University Active	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vaco Bozen Budget Detern	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 \$0.00 Project Categor sine against Salmon nan 0 mination: Actual	#: Education study the ancient No L \$268,429.00 \$268,429.00 #: Education ella bacteria. No L	crystalline rocks expo istrict Selected NA \$0.00 \$0.00	Sub Class: V sed in the northern Estimated Sta \$0.00 \$0.00 Sub Class: V Estimated Sta	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 \$0.00 NR104 NA art Date: Jul_09	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 **roject ID: 51020 \$0.00 **roject ID: 51020 Project ID: 50.00	\$0.00 \$0.00	Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Monte Section of Section is a Research E \$0.00 \$0.00 \$0.00 \$0.00	#SU REU Site Project Experience for Undergaschedule \$268,429.00 \$268,429.00 #SU Salmonella Vaccione #SU Salmonella Va	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vacco Bozen Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual \$0.00	#: Education study the ancient No E \$268,429.00 \$268,429.00 #: Education ella bacteria. No E \$391,875.00 \$391,875.00	so.00 spiritict Selected NA	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 Estimated States \$0.00	NR127 part of Yellowstone	\$0.00 \$0.00 \$0.00 \$86,951.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$0.00 **roject ID: 51020 **Project ID: 51020 **Project ID: 51020 **so.00 **so.00 **roject ID: 51020	\$0.00 \$0.00	Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 Project Name: Magnification is a Research E \$0.00	\$268,429.00 \$268,429.00 \$1.80 Salmonella Vaccione \$391,875.00 \$391,875.00	graduate students ad Bozen Budget Deterr \$0.00 \$0.00 cines to develop a vaco Bozen Budget Deterr \$0.00 \$0.00 the Parks	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual \$0.00 Project Categor	#: Education study the ancient No E \$268,429.00 \$268,429.00 #: Education ella bacteria. No E \$391,875.00 \$391,875.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: V sed in the northern Estimated Sta \$0.00 \$0.00 Sub Class: V Estimated Sta \$0.00 Sub Class: V	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 NR104 NA art Date: Jul_09 \$0.00 NR111	\$0.00 \$0.00 \$0.00 \$86,951.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$0.00 **roject ID: 51020 **Project ID: 51020 **Project ID: 51020 **so.00 **so.00 **roject ID: 51020	\$0.00 \$0.00	Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 Project Name: Magnification is a Research E \$0.00	\$268,429.00 \$268,429.00 \$1.80 Salmonella Vaccione \$391,875.00 \$391,875.00	graduate students ad Bozen Budget Deterr \$0.00 \$0.00 cines to develop a vaco Bozen Budget Deterr \$0.00 \$0.00 the Parks	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual	#: Education study the ancient No E \$268,429.00 \$268,429.00 *2 Education ella bacteria. No E \$391,875.00 \$391,875.00 *391,875.00 *391,875.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: Vestimated States \$0.00	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 NR104 NA art Date: Jul_09 \$0.00 NR111	\$0.00 \$0.00 \$0.00 \$86,951.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$0.00 **roject ID: 51020 **Project ID: 51020 **Project ID: 51020 **so.00 **so.00 **roject ID: 51020	\$0.00 \$0.00	Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 Project Name: Magnification is a Research E \$0.00	\$268,429.00 \$268,429.00 \$268,429.00 MSU Salmonella Vaccione \$391,875.00 \$391,875.00 MSU Shakespeare in alary assistance for to	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vacco Bozen Budget Detern \$0.00 \$0.00 the Parks wo key Shakespen Bozen	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual	#: Education study the ancient No E \$268,429.00 \$268,429.00 *2 Education ella bacteria. No E \$391,875.00 \$391,875.00 *391,875.00 *391,875.00	\$0.00 Sistrict Selected NA \$0.00 Sistrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 NR104 NA art Date: Jul_09 \$0.00 NR111 ny	\$0.00 \$0.00 \$0.00 \$86,951.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA Comple 0 NA Comple 0 NA Comple 0 NA Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$86,951.00 \$86,951.00
\$0.00 **roject ID: 51020 **Project ID: 51020 **Project ID: 51020 **so.00 **so.00 **roject ID: 51020	\$0.00 \$0.00	Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 \$0.00 Project Name: Magnification is a Research E \$0.00 Project Name: Magnification is a Research E \$0.00	\$268,429.00 \$268,429.00 \$268,429.00 MSU Salmonella Vaccione \$391,875.00 \$391,875.00 MSU Shakespeare in alary assistance for to	graduate students ad Bozen Budget Detern \$0.00 \$0.00 cines to develop a vacco Bozen Budget Detern \$0.00 \$0.00 the Parks wo key Shakespen Bozen	Project Categor s, funded by NSF, to nan 0 mination: Actual \$0.00 Project Categor sine against Salmon nan 0 mination: Actual \$0.00 Project Categor are in the Parks position of	#: Education study the ancient No E \$268,429.00 \$268,429.00 *2 Education ella bacteria. No E \$391,875.00 \$391,875.00 *391,875.00 *391,875.00	\$0.00 Sistrict Selected NA \$0.00 Sistrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: Vessed in the northern Estimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 \$0.00 \$0.00 Sub Class: Vestimated States \$0.00 \$0.00 Sub Class: Vestimated States \$0.00	NR127 part of Yellowstone NA art Date: Nov_09 \$0.00 NR104 NA art Date: Jul_09 \$0.00 NR111 ny NA	\$0.00 \$0.00 \$0.00 \$86,951.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA Comple 0 NA Comple 0 NA Comple 0 NA Comple	stion Date: Sep_11 \$0.00 \$0.00 stion Date: Jun_10 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$86,951.00 \$86,951.00

Project Abstract: Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.

Project Name: MSU Siderophore Vesicles

Project ID: 510200000000036

Sub Class: WR128

Project Category: Education

	Sub Projec	ct Description	Status Desc	cription C	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozema	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$3,702.00	\$0.00	\$0.00	\$3,702.00
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$3,702.00	\$0.00	\$0.00	\$3,702.00
Project ID: 51020	0000000020	Project Name:	MSU Study Cremarach	heal Viruses	Project Category	Education		Sub Class: W	VR108				
Project			I studies of archaeal viral life cycle, and the c				d with the antiviral res	ponse in Archaea.	The structures of t	hese proteins are ex	xpected to provide f	unctional insight into	the roles
	NA		Active	Bozema	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	urt Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$46,014.00	\$0.00	\$0.00	\$46,014.00
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$46,014.00	\$0.00	\$0.00	\$46,014.00
Project ID: 51020	0000000022	Project Name:	MSU Study of Volcanis	 sm	Project Category	: Education		Sub Class: W	VR110				
Project	Abstract: Investig	ating the relationshi	p between pluton grow	vth and volcanism	at two active intrus	ions in the central	Andes						
	NA		Active	Bozema	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00
Project ID: 51020	0000000027	Project Name:	MSU Study on Q Feve	r Vaccine	Project Category	: Education		Sub Class: W	VR115				
Project	Abstract: The goa	al of this project is to	accelerate the develo	opment of novel im	munotherapies aga	ainst Q fever.							
	NA		Active	Bozema	n 0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$53,785.00
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$53,785.00
Project ID: 51020	0000000035	Project Name:	MSU Subglacial Envirc	onments	Project Category	: Education		Sub Class: W	VR126				
Project	Abstract: An integ	grated investigation	to examine distinct, bu	ut hydrologically re	lated, subglacial er	nvironments using a	a combination of physicycreity; and (2) the bid	ical, chemical, geo	ological and biogeod	chemical/genomic m	easurements to ans	swer key questions d	irectly
	NA	o. (1/3ubylaolai Hy	Active	Bozema		. , .	strict Selected NA	2900011611110ai tialis	NA	Hathorita Within SUD	giaciai eriviroriment 0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
			.	•		A O 040 575 00	#0.00		. –	Ф4 7 00 00	\$0.00	\$0.00	¢1.700.00
\$0.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$0.00	\$1,729.00	φυ.υυ	φυ.υυ	\$1,729.00

Project Abstract: This research will focus on the development of synthetic multivalent glycosystems to mediate cancer cellular aggregation, tumor formation and metastatic processes. The ARRA supplement is to fund instrumentation to support this research.

	Su	ub Project	•	Status Des	•	=	•		imary Contractor	Primary Co.		Award Amount		Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilizat Budget <i>I</i>	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo xpenditure Amt E	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	Bozema	an 0	No District	Selected NA		NA		0 NA		0
					Budget Determ	ination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$0.00		\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$24,835.00	\$0.00	\$0.00	\$24,835.00
\$0.00		\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$24,835.00	\$0.00	\$0.00	\$24,835.00
roject ID: 51020	20000000009	 91	Project Name: N	MSU Translational Re	search	Project Category	Education		Sub Class: W	/R145				
Project	ct Abstract:	Conduct t	translational resear	rch										
	NA			Schedule	d Bozema	an 0	No District	Selected NA		NA		o NA		0
					Budget Determ	ination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	etion Date: Aug_11	
\$0.00		\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 51020	20000000001	 3	Project Name: N	//SU Tribal Healthy H	omes	Project Category	: Education		Sub Class: W	 /R101				
		assess ho	omes for common i	indoor health hazards	and contaminants	s. Training and tecl	nnical assistance will be	offered to all 562 fe	ederally-recogniz	ed tribes via nation	al, state and local tri	bal partners such a	s the National Ameri	can Indian
				al Congress of Ameri <i>Active</i>	can Indians, and t <i>Bozema</i>		for Healthy Housing. No District	Selected NA		NA		o NA		0
				•		an 0		Selected NA	Estimated Star	NA rt Date: May_09			etion Date: Jun_11	0
\$0.00	NA	Housing (Council, the Nation	Active \$873,963.00	Bozema Budget Determ \$0.00	ination: Actual	No District	\$0.00	\$0.00	rt Date: May_09	\$55,868.00	Estimated Comple	\$0.00	\$55,868.00
\$0.00	<i>NA</i>	\$0.00 \$0.00	\$0.00 \$0.00	*873,963.00 \$873,963.00	Bozema Budget Determ \$0.00	ination: Actual \$0.00	No District		\$0.00 \$0.00	\$0.00 \$0.00	\$55,868.00 \$55,868.00	Estimated Comple	_	·
\$0.00 roject ID: 51020	<i>NA</i>	\$0.00 \$0.00 7	\$0.00 \$0.00 Project Name: M	*873,963.00 *873,963.00 MSU Tryptophan Emis	Bozema Budget Determ \$0.00 \$0.00	ination: Actual \$0.00 \$0.00 Project Category	\$873,963.00 \$873,963.00 \$	\$0.00 \$0.00	\$0.00 \$0.00 Sub Class: W	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,R105	\$55,868.00 	### ### ##############################	\$0.00 \$ 0.00	\$55,868.00 \$55,868.00
\$0.00 	NA	\$0.00 \$0.00 7 Tryptopha	\$0.00 \$0.00 Project Name: Man Emission Spectr	\$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU w	Bozema Budget Determ \$0.00 \$0.00 ssion fill on (1) understal	ination: Actual \$0.00 \$0.00 Project Category anding ultrafast (0.5)	\$873,963.00 \$873,963.00 \$100 picosecond) fluoreng mechanisms of quer	\$0.00 \$0.00 scence intensity denching variation use	\$0.00 \$0.00 Sub Class: Wecay (quenching)	\$0.00 \$0.00 \$0.00 \$0.00 7R105 and wavelength shein folding.	\$55,868.00 	\$0.00 \$0.00 roteins, (2) the spec	\$0.00 \$ 0.00	\$55,868.00 \$55,868.00
\$0.00 roject ID: 51020	NA 200000000001 ct Abstract:	\$0.00 \$0.00 7 Tryptopha	\$0.00 \$0.00 Project Name: Man Emission Spectr	\$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU w	Bozema Budget Determ \$0.00 \$0.00 ssion fill on (1) understal	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5) and (3) the underlyi	\$873,963.00 \$873,963.00 \$2. Education -100 picosecond) fluore	\$0.00 \$0.00 scence intensity denching variation use	\$0.00 \$0.00 Sub Class: Wecay (quenching)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1R105 \$1R105	\$55,868.00 	### ### ##############################	\$0.00 \$ 0.00	\$55,868.00 \$ 55,868.00
\$0.00 roject ID: 51020	NA	\$0.00 \$0.00 7 Tryptopha	\$0.00 \$0.00 Project Name: Man Emission Spectr	\$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU wgle-molecule fluoresc	Bozema Budget Determ \$0.00 \$0.00 ssion fill on (1) understale ence of proteins, a	sination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5) and (3) the underlying an 0	\$873,963.00 \$873,963.00 \$100 picosecond) fluoreng mechanisms of quer	\$0.00 \$0.00 scence intensity denching variation use	\$0.00 Sub Class: Wecay (quenching) and to monitor protests.	\$0.00 \$0.00 \$0.00 \$0.00 7R105 and wavelength shein folding.	\$55,868.00 	Estimated Comple \$0.00 \$0.00 roteins, (2) the spec	\$0.00 \$ 0.00	\$55,868.00 \$55,868.00
\$0.00 roject ID: 51020	NA 200000000001 ct Abstract: NA	\$0.00 \$0.00 7 Tryptopha	\$0.00 \$0.00 Project Name: Man Emission Spectr	\$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU wgle-molecule fluoresc	Bozema Budget Determ. \$0.00 \$0.00 Ssion Fill on (1) understal ence of proteins, a Bozema	sination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5) and (3) the underlying an 0	\$873,963.00 \$873,963.00 \$100 picosecond) fluoreng mechanisms of quer	\$0.00 \$0.00 scence intensity denching variation use	\$0.00 Sub Class: Wecay (quenching) and to monitor protests.	\$0.00 \$0.00 \$0.00 \$0.00 \$1,000	\$55,868.00 	Estimated Comple \$0.00 \$0.00 roteins, (2) the spec	\$0.00 \$0.00 ctacular fluctuation o	\$55,868.00 \$55,868.00
*0.00 roject ID: 51020 Project	NA 200000000001 ct Abstract: NA	\$0.00 \$0.00 7 Tryptopha quenching	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing	\$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU wgle-molecule fluoresc	Bozema Budget Determ. \$0.00 \$0.00 ssion fill on (1) understal ence of proteins, a Bozema Budget Determ.	sination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5) and (3) the underlying an outling an	\$873,963.00 \$873,963.00 \$ The Education second fluored in the second in	\$0.00 \$0.00 Scence intensity description use Selected NA	\$0.00 Sub Class: We ecay (quenching) and to monitor protest	\$0.00 \$0.00 \$0.00 \$0.00 \$1,000	\$55,868.00 ift experiments on pi	stimated Comple \$0.00 \$0.00 roteins, (2) the spector NA Estimated Comple	\$0.00 \$0.00 ctacular fluctuation o	\$55,868.00 \$55,868.00
\$0.00 \$0.00 Project \$0.00 \$0.00	NA 200000000001 ct Abstract: NA	\$0.00 \$0.00 7 Tryptopha quenching \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00 \$0.00 \$0.00 \$0.00	\$873,963.00 \$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU will will be a second se	Bozema Budget Determ \$0.00 \$0.00 \$sion fill on (1) understalence of proteins, a Bozema Budget Determ \$0.00 \$0.00	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5 and (3) the underlying an outlination: Actual \$0.00	\$873,963.00 \$873,963.00 \$100 picosecond) fluoreng mechanisms of quer No District \$314,601.00 \$314,601.00	\$0.00 Solected NA \$0.00	\$0.00 Sub Class: We ecay (quenching) and to monitor protestant and the standard sta	\$0.00 \$0.00 \$0.00 \$1.05 \$1.05 \$1.05 \$1.05 \$1.05 \$1.05 \$1.00 \$1.00 \$1.00 \$1.00	\$55,868.00 ift experiments on pi	Estimated Comple \$0.00 Toteins, (2) the spector NA Estimated Comple \$0.00	\$0.00 \$0.00 ctacular fluctuation o	\$55,868.00 \$55,868.00 0
\$0.00 roject ID: 51020 Project \$0.00 \$0.00 roject ID: 51020	NA 200000000001 ct Abstract: NA 200000000001 ct Abstract:	\$0.00 \$0.00 Tryptopha quenching \$0.00 \$0.00 \$0.00 \$0.00 Research olfactory of	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00	\$873,963.00 \$873,963.00 MSU Tryptophan Emisera research at MSU wegle-molecule fluoreschactive \$314,601.00 \$314,601.00 MSU Viral Infection Resembly by the sist that the part of the second se	Bozema Budget Determ \$0.00 \$0.00 \$sion Fill on (1) understal ence of proteins, a Bozema Budget Determ \$0.00 \$0.00 \$center of the protein agent can be the role of olfactors.	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5 and (3) the underlying an origination: Actual \$0.00 \$0.00 Project Category shed from olfactory	\$873,963.00 \$873,963.00 \$100 picosecond) fluoreng mechanisms of quer No District \$314,601.00 \$314,601.00	\$0.00 \$0.00 Secence intensity describing variation use NA \$0.00 \$0.00 \$0.00 Coretions and the an	\$0.00 Sub Class: We cay (quenching) and to monitor protest to monitor protest for the subsection of t	\$0.00 \$0.00 IR105 and wavelength shein folding. NA The Date: Jul_09 \$0.00 VR107 ectivity released will	\$55,868.00 ift experiments on positive services of the service	Estimated Comple \$0.00 Toteins, (2) the spector of NA Estimated Comple \$0.00	\$0.00 \$0.00 ctacular fluctuation o etion Date: Sep_11 \$0.00 \$0.00 comote disruption of the	\$55,868.00 \$55,868.00 0 \$62,418.00 \$62,418.00 e of the
\$0.00 Project ID: 51020 Project \$0.00 \$0.00	NA 200000000001 ct Abstract: NA 200000000001 ct Abstract:	\$0.00 \$0.00 Tryptopha quenching \$0.00 \$0.00 \$0.00 \$0.00 Research olfactory of	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00	\$873,963.00 \$873,963.00 MSU Tryptophan Emisera research at MSU wegle-molecule fluorescherics **Active** \$314,601.00 \$314,601.00 MSU Viral Infection Resembles that the personal can determine	Bozema Budget Determ \$0.00 \$0.00 \$sion Fill on (1) understal ence of proteins, a Bozema Budget Determ \$0.00 \$0.00 \$center of the protein agent can be the role of olfactors.	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5 and (3) the underlying an orientation: Actual \$0.00 \$0.00 Project Category Ination: Actual	\$873,963.00 \$873,963.00 \$ The Education states of query states of the s	\$0.00	\$0.00 Sub Class: We cay (quenching) and to monitor protest to monitor protest for the subsection of t	\$0.00 \$0.00 IR105 and wavelength shein folding. NA The Date: Jul_09 \$0.00 VR107 ectivity released will	\$55,868.00 ift experiments on positive services of the service	Estimated Comple \$0.00 Toteins, (2) the spector of NA Estimated Comple \$0.00	\$0.00 \$0.00 ctacular fluctuation o etion Date: Sep_11 \$0.00 \$0.00 comote disruption of the prion agent shedo	\$55,868.00 \$55,868.00 0 \$62,418.00 \$62,418.00 e of the
\$0.00 roject ID: 51020 Project \$0.00 \$0.00 roject ID: 51020	NA 200000000001 ct Abstract: NA 200000000001 ct Abstract:	\$0.00 \$0.00 Tryptopha quenching \$0.00 \$0.00 \$0.00 \$0.00 Research olfactory of	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00	\$873,963.00 \$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU wgle-molecule fluoresc **Active** \$314,601.00 \$314,601.00 MSU Viral Infection Resembles can determine meto enhance prion trees.	Bozema Budget Determ. \$0.00 \$0.00 \$0.00 Signature \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.000 \$3.000 \$3.000 \$3.000 \$3.000 \$4.000 \$4.000 \$4.000 \$5.	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5 and (3) the underlying an ordination: Actual \$0.00 \$0.00 Project Category Sound S	\$873,963.00 \$873,963.00 The Education -100 picosecond) fluore in the management of quering mechanisms of quering state of the management of the properties of the pro	\$0.00	\$0.00 Sub Class: We cay (quenching) and to monitor protest to monitor	\$0.00 \$0.00 \$0.00 Find Date: May_09 \$0.00 Find NA The Date: Jul_09 \$0.00 \$0.00 Find NA \$0.00 \$0.00 Find NA \$0.00 \$0.00 Find NA Find NA \$0.00 Find NA Find	\$55,868.00 ift experiments on positive services of the service	Estimated Comple \$0.00 Solution Soluti	\$0.00 \$0.00 ctacular fluctuation o etion Date: Sep_11 \$0.00 \$0.00 comote disruption of the prion agent shedo	\$55,868.00 \$55,868.00 0 \$62,418.00 \$62,418.00 e of the ling could
\$0.00 oject ID: 51020 Project \$0.00 \$0.00 oject ID: 51020	NA 200000000001 ct Abstract: NA 200000000001 ct Abstract:	\$0.00 \$0.00 Tryptopha quenching \$0.00 \$0.00 \$0.00 \$0.00 Research olfactory of	\$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Man Emission Spectring rates seen in sing \$0.00	\$873,963.00 \$873,963.00 \$873,963.00 MSU Tryptophan Emistra research at MSU wgle-molecule fluoresc **Active** \$314,601.00 \$314,601.00 MSU Viral Infection Resembles can determine meto enhance prion trees.	Bozema Budget Determ. \$0.00 \$0.00 \$0.00 Signature \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.000 \$3.000 \$4.000 \$4.000 \$4.000 \$5.	ination: Actual \$0.00 \$0.00 Project Category Inding ultrafast (0.5 and (3) the underlying an ordination: Actual \$0.00 \$0.00 Project Category Sound S	\$873,963.00 \$873,963.00 The Education -100 picosecond) fluore in the management of quering mechanisms of quering state of the management of the properties of the pro	\$0.00	\$0.00 Sub Class: We cay (quenching) and to monitor protest to monitor	\$0.00 \$0.00 \$0.00 \$1,00	\$55,868.00 ift experiments on positive services of the service	Estimated Comple \$0.00 Solution Soluti	\$0.00 \$0.00 ctacular fluctuation of the prion agent shedo.	\$55,868.00 \$55,868.00 0 \$62,418.00 \$62,418.00 e of the ling could

Project Abstract: The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.

	Sub Projec	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozem	an 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$19,789.00	\$0.00	\$0.00	\$19,789.00
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$19,789.00	\$0.00	\$0.00	\$19,789.00
Project ID: 51020		Project Name: MS	SU VOEIS Education	 n	Project Category	Education		Sub Class: W	 /R146				
Projec	t Abstract: Educati	on and outreach that f	focuses on water qu	ality and monitori	ng for the K-12 audi	ence and educator	rs, as well as a Native	American audience	e and the VOEIS pr	oject of the EPSCoF	l II grant		
	NA		Schedule	d Bozem	an 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	8000000000	Project Name: PB	BS Satellite Delivery		Project Category	: Education		Sub Class: 2	80W9				
Projec ^e	t Abstract: Funding	to continue service o	f public broadcastin	g system televisio	n programming acr	oss Montana.							
	NA		Active	Bozem	an 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,300.00	\$0.00	\$114,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,300.00	\$0.00	\$114,300.00
Project ID: 51020	0000000011	Project Name: Sta	abilization Funding		Project Category	: Education		Sub Class: 2	80WF				
Projec		ation funding for the M	ontana University S	System									
	Stabilization funding												
	Bozeman	for Montana State Unive	ersity, Active	Bozem		No D	istrict Selected NA		NA		0 Stud		7763
	Bozeman	ı for Montana State Unive	ersity, Active		an 0 nination: Actual	No D	istrict Selected NA	Estimated Sta	NA rt Date: Jul_09			dents stion Date: Jun_11	7763
\$0.00	\$18,487,700.00	n for Montana State University of the University of the State University of the University of University of University of University of University of Univer	ersity, Active \$0.00			No D. \$18,487,700.00	istrict Selected NA \$0.00	Estimated Star \$9,260,630.00		\$0.00			<i>7763</i> \$9,260,630.00
\$0.00 \$0.00				Budget Detern	\$0.00 \$0.00	\$18,487,700.00 \$18,487,700.00	\$0.00		rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Jun_11	
\$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00 000000000001	\$0.00 \$0.00 Project Name: Tu	\$0.00 \$0.00 — — — — — ition Mitigation	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Category	\$18,487,700.00 \$18,487,700.00 Education	\$0.00	\$9,260,630.00	\$0.00 \$0.00		Estimated Comple	stion Date: Jun_11 \$0.00	\$9,260,630.00
\$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00	\$0.00 \$0.00 Project Name: Tu to mitigate the need	\$0.00 \$0.00 ition Mitigation to increase tuition fo	\$0.00 \$0.00 \$0.00 \$or residents stude	\$0.00 \$0.00 \$0.00 Project Category nts in the Montana U	\$18,487,700.00 \$18,487,700.00 Education University System	\$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00	\$0.00 \$0.00 \$0.00 \$0.00		#0.00 \$0.00	\$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00
\$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00	\$0.00 \$0.00 Project Name: Tu	\$0.00 \$0.00 Solution Mitigation to increase tuition for increase tuition for active	\$0.00 \$0.00 \$0.00 \$or residents stude Bozem	\$0.00 \$0.00 \$0.00 Project Category onts in the Montana U	\$18,487,700.00 \$18,487,700.00 Education University System	\$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,260,630.00
\$0.00 Project ID: 51020 Project	\$18,487,700.00 \$18,487,700.00	\$0.00 Project Name: Tu I to mitigate the need to the need to increase tuite at Montana State Univers	\$0.00 Solution Mitigation to increase tuition for for Active sity,	\$0.00 \$0.00 \$0.00 \$or residents stude Bozem Budget Determ	\$0.00 \$0.00 \$0.00 Project Category nts in the Montana U	\$18,487,700.00 \$18,487,700.00 : Education University System No D	\$0.00 \$0.00 solution istrict Selected NA	\$9,260,630.00 \$9,260,630.00 Sub Class: 2	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 —————————————————————————————————
\$0.00 Project ID: 51020 Project	\$18,487,700.00 \$18,487,700.00 000000000001 St Abstract: Funding Funding to mitigate residents students a Bozeman \$0.00	\$0.00 Project Name: Tu to mitigate the need to the need to increase tuite the Montana State Univers	\$0.00 \$0.00 ition Mitigation to increase tuition for for Active sity, \$0.00	\$0.00 \$0.00 \$0.00 or residents stude Bozem Budget Determ \$1,530,116.00	\$0.00 \$0.00 \$0.00 Project Category Ints in the Montana II an 0 Inination: Actual \$0.00	\$18,487,700.00 \$18,487,700.00 : Education Jniversity System No D \$1,530,116.00	\$0.00 \$0.00 strict Selected NA \$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 20 Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 NA *rt Date: Jul_09 \$0.00	\$0.00 \$0.00	Estimated Completed \$0.00 0 Stude Estimated Completed \$273,013.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00
\$0.00 Project ID: 51020 Project	\$18,487,700.00 \$18,487,700.00 000000000001 It Abstract: Funding Funding to mitigate residents students a Bozeman \$0.00 \$0.00	\$0.00 Project Name: Tu I to mitigate the need to increase tuite at Montana State Univers \$0.00 \$0.00	\$0.00 \$0.00 iition Mitigation to increase tuition for ion for Active sity, \$0.00\$0.00	\$0.00 \$0.00 \$0.00 \$or residents stude Bozem Budget Determ	\$0.00 \$0.00 Project Category Into in the Montana II Inination: Actual \$0.00 \$0.00 \$0.00	\$18,487,700.00 \$18,487,700.00 Education University System No D \$1,530,116.00 \$1,530,116.00	\$0.00 \$0.00 solution istrict Selected NA	\$9,260,630.00 \$9,260,630.00 Sub Class: 26 Estimated State \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 80WH NA rt Date: Jul_09 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 —————————————————————————————————
\$0.00 Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00 000000000001 St Abstract: Funding Funding to mitigate residents students a Bozeman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Tu to mitigate the need to the need to increase tuite at Montana State Univers \$0.00 \$0.00 Project Name: Tu	\$0.00 \$0.00 ition Mitigation to increase tuition for active sity, \$0.00 \$0.00 ition Mitigation/DE	\$0.00 \$0.00 \$0.00 or residents stude Bozem Budget Determ \$1,530,116.00 \$1,530,116.00	\$0.00 Project Category Into in the Montana II Solution: Actual \$0.00 \$0.00 Project Category	\$18,487,700.00 \$18,487,700.00 : Education University System No D \$1,530,116.00 \$1,530,116.00 : Education	\$0.00 \$0.00 strict Selected NA \$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 20 Estimated State \$0.00	\$0.00 \$0.00 \$0.00 80WH NA rt Date: Jul_09 \$0.00	\$0.00 \$0.00	Estimated Completed \$0.00 0 Stude Estimated Completed \$273,013.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00
\$0.00 Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00 000000000001 It Abstract: Funding to mitigate residents students a Bozeman \$0.00 \$0.00 \$0.00 00000000014	\$0.00 Project Name: Tu I to mitigate the need to Ithe need to increase tuite Ith Montana State Univers \$0.00 Project Name: Tu I to mitigate the need to	\$0.00 \$0.00 ition Mitigation to increase tuition for Active sity, \$0.00 \$0.00 ition Mitigation/DE to increase tuition for	\$0.00 \$0.00 \$0.00 or residents stude Bozem Budget Determ \$1,530,116.00 \$1,530,116.00 or residents stude	\$0.00 \$0.00 Project Category Ints in the Montana II \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Category Ints in the Montana II \$0.00	\$18,487,700.00 \$18,487,700.00 : Education University System No D \$1,530,116.00 \$1,530,116.00 : Education University System	\$0.00 \$0.00 istrict Selected NA \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 26 Estimated State \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 80WH **NA **It Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	### Stimated Completed \$0.00	\$0.00 \$0.00 dents etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 7763 \$273,013.00 \$273,013.00
\$0.00 Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00 000000000001 It Abstract: Funding to mitigate residents students a Bozeman \$0.00 \$0.00 \$0.00 \$0.00 Funding to mitigate residents at the students at the students are students at the students are students at the studen	\$0.00 Project Name: Tu to mitigate the need to the need to increase tuite at Montana State Univers \$0.00 \$0.00 Project Name: Tu	\$0.00 \$0.00 \$0.00 Inition Mitigation to increase tuition for active sity, \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 or residents stude Bozem \$1,530,116.00 \$1,530,116.00 or residents stude Bozem	\$0.00 \$0.00 Project Category Ints in the Montana II \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Category Ints in the Montana II \$0.00 \$0.00 Project Category Ints in the Montana II \$0.00	\$18,487,700.00 \$18,487,700.00 : Education University System No D \$1,530,116.00 \$1,530,116.00 : Education University System	\$0.00 \$0.00 strict Selected NA \$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 2 Estimated State \$0.00 \$0.00 Sub Class: 2	\$0.00 \$0.00 \$0.00 \$0.00 80WH NA ***t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	### Stimated Completed \$0.00	\$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00
\$0.00 Project ID: 51020 \$0.00 \$0.00 Project ID: 51020	\$18,487,700.00 \$18,487,700.00	\$0.00 Project Name: Tu I to mitigate the need to Ithe need to increase tuite Ith Montana State Univers \$0.00 Project Name: Tu I to mitigate the need to	\$0.00 \$0.00 \$0.00 Inition Mitigation to increase tuition for active sity, \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 or residents stude Bozem \$1,530,116.00 \$1,530,116.00 or residents stude Bozem	\$0.00 \$0.00 Project Category Ints in the Montana II \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Category Ints in the Montana II \$0.00	\$18,487,700.00 \$18,487,700.00 : Education University System No D \$1,530,116.00 \$1,530,116.00 : Education University System	\$0.00 \$0.00 istrict Selected NA \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 Sub Class: 2 Estimated State \$0.00 \$0.00 Sub Class: 2	\$0.00 \$0.00 \$0.00 \$0.00 80WH **NA **It Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	### Stimated Completed \$0.00	\$0.00 \$0.00 dents etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$9,260,630.00 \$9,260,630.00 7763 \$273,013.00 \$273,013.00

	Sub Project Description		Status Description		ity Z	Zip Code S	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$18,487,700.00	\$4,613,590.00	\$19,151,578.00	\$2,730,116.00	\$0.00	\$44,982,984.00	\$0.00	\$9,260,630.00	\$2,247,979.00	\$1,035,391.00	\$523,882.00	\$0.00	\$13,067,882.00
Crime Con	trol Divisior	1	Report	Period Dec_09									
Project ID: 41070	9WR0190546	Project Name:	Gallatin County Sheri	ff Office	Project Category:	Public Safety		Sub Class: 16	65W2				
Project	Abstract: Misdem ensure	neanor Probation - D public safety and ho	Domestic Violence - Wold offenders account	orks with the Justicable for their actions	e, Municipal, and D	istrict Courts in G	allatin County to pro	vide structured super	vision to convicted	domestic violence of	offenders, monitor c	ompliance of court c	rders, help
	NA		Active	Bozemar	597	15 No Di	strict Selected N	4	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Comme	erce	Report	Period Dec_09									
Project ID: 65018	1SFF09002	Project Name:	Amsterdam Elem		Project Category:	Education		Sub Class: 78	35W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Im	orovement									
	NA		Active	Amsterda	am 5974	11 Amste	erdam Elem Va	anDyken Drilling, Inc.	Belgrade, MT.		12600 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00
Project ID: 65018	1SFF09287	Project Name:	Anderson Elem		Project Category:	Education		Sub Class: 78	35W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Im										
	NA		Active	Bozemar	n 5974	11 Ander	rson Elem Va	an Dyken Drilling, Inc.	Belgrade, MT.		25871 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: May_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,871.00	\$25,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,284.00	\$23,284.00
	Elementary		Finished	Bozemar	n 597	18 Ander	son Elem W	TR Consulting Engineer	rs Missoula, MT.		7700 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,571.00	\$33,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,984.00	\$30,984.00
Project ID: 65016	0MP09007	Project Name:	Belgrade		Project Category:	Transportation/In	frastructure	Sub Class: 73					
Project	Abstract: Street I	ntersection Recons	truction and Sidewalk	Extension									
NA			Scheduled NA		0	No District Selected No		A NA		0 NA			0
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00						\$0.00	\$0.00	\$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	cription Ci	ty Z	ip Code Schoo	I District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt		Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sched	duled Belgrade	597	14 Belgrade E	Elem NA		NA		218827 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,944.00	\$196,944.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,944.00	\$196,944.00
Project ID: 6501	81SFF09297	Project Name:	Belgrade H S		Project Category:	Education		Sub Class: 78	5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Belgrade	597	14 Belgrade F	IS NA		NA		90190 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,171.00	\$81,171.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,171.00	\$81,171.00
Project ID: 6501	81QS09035	Project Name: [Belgrade Schools	ı	Project Category:	Education		Sub Class: 78	5W3				
Projec	ct Abstract: Energy	audit					-,				222.5	. =	
	Elementary		Finished	Belgrade	597	14 Belgrade E	elem Ass	ociated Construction E	ngi Belgrade			nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,345.00	\$29,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$24,750.00
	High School		Finished	Belgrade	597	14 Belgrade F	IS Ass	ociated Construction E	Engi Belgrade		20155 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	\$20,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$24,750.00
	NA		Finished	Belgrade	597	14 Belgrade E	Elem Sun	dance Contract-Cresc	ent Bozeman, Mī	Г., Belgrade, MT.	103096 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00
Project ID: 6501	60MP09013	Project Name:	Bozeman		Project Category:	Transportation/Infrast	ructure	Sub Class: 73	0W4				
Projec	ct Abstract: Water S	System Treatment P	roject; Water Reclama	ation Facility - Wate	r Treatment Plant [Design; Recreation Fa	cility Improvemen	ts; Sidewalks and R	estroom Upgrade	s In Parks; Debris Re	emoval		
	NA		Active	NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,925.00	\$0.00	\$559,925.00
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,925.00	\$0.00	\$559,925.00
Project ID: 6501	81SFF09298	Project Name:	Bozeman Elem	1	Project Category:	Education		Sub Class: 78	5W2	. – – –			
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Active	Bozeman	597	15 Bozeman I	Elem Qua	lity Roofing	Bozeman, Mī	Г.	423982 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,982.00	\$423,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,584.00	\$381,584.00

	Sub Projec	ct Description	Status Descri	iption C	ity Z	Zip Code School	District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	•	Federal Silo penditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Bozema	n 597	15 Bozeman El	lem CTA	A Architects & Engine	ers Bozeman, MT.		48950 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,932.00	\$472,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,534.00	\$430,534.00
Project ID: 65018	81SFF09299	Project Name:	Bozeman H S		Project Category:	Education		Sub Class: 78					
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Active	Bozemai	n 597	15 Bozeman H	S Core	e Control	Bozeman, MT.		222146 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,931.00	\$199,931.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,931.00	\$199,931.00
Project ID: 65018	81QS09217	Project Name:	Bozeman Public Schools	5	Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	Efficiency Improver	nent										
	NA		Finished	Bozemai	n 597	15 Bozeman H	S Sun	nmit Roofing, Faure F	łalvo Missoula, MT.,	Bozeman, MT., Helena,	, 375511 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
Project ID: 65018	81SFF09300	Project Name:	Cottonwood Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec		d Maintenance and	Energy Efficiency Impro	vement									
	NA		Finished	Bozemai	n 597	18 Cottonwood	l Elem Para	adgm Home Builders	Bozeman, MT.		2441 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81QS09239	Project Name:	Cottonwood Elementary		Project Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	Efficiency Improven											
	NA		Active	Bozemai	n 597	18 Cottonwood	l Elem NA		NA		41675 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
Project ID: 6501	60CP09017	Project Name:	Gallatin		Project Category:	Transportation/Infrastr	ucture	Sub Class: 7	30W3				
Projec	ct Abstract: Fairgro	unds Restroom Con	struction and Replaceme	ent									
	NA		Scheduled	NA	0	No District S	Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,440.00	\$0.00	\$278,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,440.00	\$0.00	\$278,440.00

		Sub Projec	ct Description	Status Descri	ption City	, Zip	Code School Di	strict	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Budget		Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special T evenue Budget Amt	•	eral Silo nditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project II	D: 6501810	QS09059	Project Name:	Gallatin Gateway Elem	Р	roject Category: E	ducation		Sub Class: 78	5W3				
	Project A	Abstract: Energy	audit											
		Elementary		Finished	Bozeman	59730	Gallatin Gatew	ay Elem As	ssociated Construction E	Engi Belgrade, MT.		4625 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
		NA		Active	Gallatin Ga	ateway 59730	Gallatin Gatew	ay Elem W	estern Plumbing	Bozeman, MT		22817 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,817.00	\$22,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,535.00	\$20,535.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,627.00	\$35,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,160.00	\$25,160.00
Project II	D: 6501818	SFF09419	Project Name:	Gallatin/Madison Coop	P	roject Category: E	ducation		Sub Class: 78	 5W2				
	Project A	Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	vement									
		NA		Active	Belgrade	59714	Gallatin/Madise	on Coop N	4	NA		8250 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.00	\$7,425.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.00	\$7,425.00
Project II	D: 6501810	QS09241	Project Name:	Geraldine Public School	P	roject Category: E	ducation		Sub Class: 78	5W3				
	Project A	Abstract: Energy	Efficiency Improven	nent										
		NA		Scheduled	Bozeman	59446	Geraldine Elen	n N	A	NA		0 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
Project II	D: 6501810	QS09049	Project Name:	LaMotte Elem	P	roject Category: E	ducation		Sub Class: 78	5W3				
	Project A	Abstract: Energy	audit											
		Elementary		Finished	Bozeman	59715	LaMotte Elem	M	orrison-Maierle, Inc.	Kalispell, MT.		2790 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Jul_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00
		NA		Not Schedul	ed Bozeman	59715	LaMotte Elem	N	A	NA		10014 Sch	ool Facilities	1
					Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00	\$10,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.00	\$9,012.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Malmborg Elem

Project ID: 650181SFF09365

Sub Class: 785W2

Project Category: Education

	Sub Projec	or Description	Status Desc	eription Cit	y Z	ip Code So	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Bozeman Bozeman	597	7 Malmb	org Elem NA		NA		2481 Sch	ool Facilities	
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233.00	\$2,233.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233.00	\$2,233.00
oject ID: 65016		Project Name:	Vanhattan	F	roject Category:	Transportation/Inf	rastructure	Sub Class: 73	0W4				
Project	t Abstract: Sidewa	lk Extensions, Repa	irs, And Maintenance										
	NA		Scheduled	NA NA	0	No Dis	trict Selected NA		NA		0 NA		
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ject ID: 65018	 B1SFF09145	Project Name:	Manhattan High Schoo	F	roject Category:	Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Not Sched	luled Manhattar	5974	1 Manha	ttan High School NA		NA		32139 Sch	ool Facilities	
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
				Baagot Botomine	tion: Notaai			Lournatou otart	0_			· · · · · · · · · · · · · · · · · · ·	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,925.00	\$28,925.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-		\$32,139.00 \$32,139.00	\$0.00 \$0.00		_	\$0.00 \$0.00			\$28,925.00 \$28,925.00
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$32,139.00	\$32,139.00		\$0.00	\$0.00 \$0.00		\$0.00	\$28,925.00	
\$0.00 ject ID: 65018	\$0.00	\$0.00 Project Name:	\$0.00 	\$0.00 \$0.00	\$32,139.00 \$32,139.00	\$32,139.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$28,925.00	
\$0.00 ject ID: 65018	\$0.00 81QS09120	\$0.00 Project Name:	\$0.00 	\$0.00 \$0.00	\$32,139.00 \$32,139.00 Project Category:	\$32,139.00 Education		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$28,925.00 \$28,925.00	
\$0.00 ject ID: 65018	\$0.00	\$0.00 Project Name:	\$0.00 Manhattan Public Scho	\$0.00 \$0.00 F	\$32,139.00 \$32,139.00 Project Category:	\$32,139.00 Education	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 5W3		\$0.00 \$0.00	\$28,925.00 \$28,925.00 pol Facilities	
\$0.00 ject ID: 65018	\$0.00	\$0.00 Project Name:	\$0.00 Manhattan Public Scho	\$0.00 \$0.00 F Manhattan	\$32,139.00 \$32,139.00 Project Category:	\$32,139.00 Education	\$0.00	\$0.00 \$0.00 Sub Class: 78	\$0.00 \$0.00 5W3		\$0.00 \$0.00 274049 Sch	\$28,925.00 \$28,925.00 pol Facilities	
\$0.00 	\$0.00 31QS09120 t Abstract: Energy	Project Name: I	\$0.00 Manhattan Public Schonent Finished	\$0.00 Sols Manhattar Budget Determina	\$32,139.00 \$32,139.00 Project Category: 5974 tion: Actual \$274,049.00	\$32,139.00 Education Manha \$274,049.00	\$0.00 ttan School NA \$0.00	\$0.00 \$0.00 Sub Class: 78	\$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00	\$28,925.00
\$0.00 	\$0.00 31QS09120 t Abstract: Energy <i>NA</i> \$0.00	Project Name: I	\$0.00 School Sch	\$0.00 Sols F Manhattar Budget Determina \$0.00	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00	\$32,139.00 Education Manha \$274,049.00	\$0.00 ttan School NA \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00	\$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch Estimated Comple \$0.00	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00 pool Facilities	\$28,925.00
\$0.00	\$0.00 31QS09120 t Abstract: Energy <i>NA</i> \$0.00	Project Name: I	\$0.00 Manhattan Public Schonent Finished \$0.00 Finished	\$0.00 sols Manhattar Budget Determina \$0.00 Manhattar	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00	\$32,139.00 Education Manha \$274,049.00 Manha	ttan School NA \$0.00 \$0.00 ttan School CTA	\$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee	\$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT Date: Jul_09	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch Estimated Comple \$0.00	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00 pool Facilities tion Date: Sep_09	\$28,925.00 \$237,320.00
\$0.00 	\$0.00 _ 31QS09120 t Abstract: Energy NA \$0.00	Project Name: I Efficiency Improven	\$0.00 School Sch	\$0.00 Sols F Manhattar Budget Determina \$0.00 Manhattar Budget Determina	\$32,139.00 \$32,139.00 Project Category: 5974 tion: Actual \$274,049.00 5974 tion: Actual	\$32,139.00 Education Manha \$274,049.00	\$0.00 ttan School NA \$0.00 ttan School CTA	\$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start	\$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00 pool Facilities	\$28,925.00
\$0.00 pject ID: 65018 Project \$0.00 \$0.00	\$0.00	\$0.00 Project Name: I	\$0.00 Manhattan Public Schoonent Finished \$0.00 Finished \$0.00 \$0.00	\$0.00 Sols F Manhattar Budget Determina \$0.00 Manhattar Budget Determina \$0.00 \$0.00 \$0.00 \$0.00	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00 5974 stion: Actual \$19,814.00 \$293,863.00	\$32,139.00 Education Manha \$274,049.00 Manha \$19,814.00 \$293,863.00	ttan School NA \$0.00 \$0.00 ttan School CTA	\$0.00 \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple \$0.00	\$28,925.00 \$28,925.00 \$28,925.00 POOI Facilities Stion Date: Sep_09 \$237,320.00 POOI Facilities Stion Date: Sep_09 \$19,814.00	\$28,925.00 \$237,320.00 \$19,814.00
\$0.00 	\$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Manhattan Public Schonent Finished \$0.00 Finished	\$0.00 Sols F Manhattar Budget Determina \$0.00 Manhattar Budget Determina \$0.00 \$0.00 F	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00 5974 stion: Actual \$19,814.00	\$32,139.00 Education Manha \$274,049.00 Manha \$19,814.00 \$293,863.00	\$0.00 ttan School NA \$0.00 ttan School CTA	\$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple \$0.00	\$28,925.00 \$28,925.00 \$28,925.00 POOI Facilities Stion Date: Sep_09 \$237,320.00 POOI Facilities Stion Date: Sep_09 \$19,814.00	\$28,925.00 \$237,320.00 \$19,814.00
\$0.00 ject ID: 65018 Project \$0.00 \$0.00 ject ID: 65018	\$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Manhattan Public Schonent Finished \$0.00 Finished \$0.00 \$0.00 Manhattan School	\$0.00 Sols F Manhattar Budget Determination \$0.00 Manhattar Budget Determination \$0.00 Foovement	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00 5974 tion: Actual \$19,814.00 \$293,863.00 Project Category:	\$32,139.00	\$0.00 ttan School NA \$0.00 ttan School CTA	\$0.00 \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 5W3 NA Date: Aug_09 \$0.00 rs Bozeman, MT Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple \$0.00	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00 pool Facilities tion Date: Sep_09 \$19,814.00 \$257,134.00	\$28,925.00 \$237,320.00 \$19,814.00
\$0.00 pject ID: 65018 Project \$0.00 \$0.00 \$0.00 pject ID: 65018	\$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Manhattan Public Schoolent Finished \$0.00 Finished \$0.00 Solution \$0.00 Manhattan School Energy Efficiency Impress	\$0.00 Sols F Manhattar Budget Determination \$0.00 Manhattar Budget Determination \$0.00 Foovement	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00 \$19,814.00 \$293,863.00 Project Category:	\$32,139.00	\$0.00 NA \$0.00 NA \$0.00 ttan School CTA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$5W3 NA Date: Aug_09 \$0.00 TS Bozeman, MT Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple \$0.00 \$0.00 47543 Sch	\$28,925.00 \$28,925.00 pool Facilities tion Date: Sep_09 \$237,320.00 pool Facilities tion Date: Sep_09 \$19,814.00 \$257,134.00	\$28,925.00 \$237,320.00 \$19,814.00
\$0.00 	\$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Manhattan Public Schoolent Finished \$0.00 Finished \$0.00 Solution \$0.00 Manhattan School Energy Efficiency Impress	\$0.00 Sols F Manhattar Budget Determination \$0.00 Manhattar Budget Determination \$0.00 Footenent Sudded Manhattar	\$32,139.00 \$32,139.00 Project Category: 5974 stion: Actual \$274,049.00 \$19,814.00 \$293,863.00 Project Category:	\$32,139.00	\$0.00 NA \$0.00 NA \$0.00 ttan School CTA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Architects & Enginee Estimated Start \$0.00 \$0.00 Sub Class: 78	\$0.00 \$0.00 \$0.00 \$5W3 NA Date: Aug_09 \$0.00 TS Bozeman, MT Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 274049 Sch Estimated Comple \$0.00 19814 Sch Estimated Comple \$0.00 \$0.00 47543 Sch	\$28,925.00 \$28,925.00 \$20 Facilities \$237,320.00 \$237,320.00 \$219,814.00 \$257,134.00	\$28,925.00 \$237,320.00 \$19,814.00

Project Abstract: Install 700 water meters, and telementry and backup power, and fence chlorination house.

	Sub Proje	ct Description	Status Descri	iption (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Hor	nes/Buildings	607
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,097.00	\$421,097.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,097.00	\$421,097.00
Project ID: 65018	B1SFF09129	Project Name:	Monforton Elem		Project Category:	Education		Sub Class: 78					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Bozema	an 597	715 Mont	orton Elem NA		NA		26389 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00
Project ID: 65018	31QS09114	Project Name:	Monforton Elementary		Project Category:	Education		Sub Class: 78	35W3				
Project	t Abstract: Energy	Efficiency Improver	ment										
	NA		Finished	Bozema	an 597	718 Mont	orton Elem You	ung's Electrical-Simons	son Bozeman, M1	T., Belgrade, MT.	132472 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00
Project ID: 65018	31QS09124	Project Name:	Ophir K-12		Project Category:	Education		Sub Class: 78	35W3				
Project	t Abstract: Energy	audit											
	NA		Finished	Ophir	597	716 Ophil	K-12 Schools CT.	A Architects & Enginee	ers Missoula, MT		22000 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00
	NA		Not Schedul	led Ophir	597	716 Ophi	K-12 Schools NA		NA		26704 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,704.00	\$26,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,033.00	\$24,033.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,704.00	\$48,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,233.00	\$37,233.00
Project ID: 65018	31SFF09321	Project Name:	Pass Creek Elem		Project Category:	Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro-	vement									
	NA		Scheduled	Belgrad	le 597	714 Pass	Creek Elem NA		NA		2362 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	φυ.υυ						. L						

Project Abstract: Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized porition of the system, and install new mains from the two main wells to the storage tank.

	Sub Projec	ct Description	Status Desci	ription Ci	ty Z	ip Code So	hool District I	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Hor	nes/Buildings	348
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,434.00	\$61,434.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,434.00	\$61,434.00
roject ID: 65018		Project Name:	Springhill Elem		 Project Category:	Education	· – – – – – –	Sub Class: 78					
Project	t Abstract: Energy	audit											
	Elementary		Finished	Belgrade	5971	4 Spring	hill Elem Enei	rgy & Sustainable De	sign Billings, MT.		2925 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00
	NA		Scheduled	Belgrade	5971	4 Spring	hill Elem NA		NA		1575 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,342.00	\$4,342.00
ject ID: 65016		Project Name:	 Three Forks		Project Category:			Sub Class: 73					
-		-	rks and Recreation Fac			·							
-	NA		Finished	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
 oject ID: 65018		Project Name:	Three Forks Elem		Project Category:	Education	l — — — — — —	Sub Class: 78					
Project	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Three Fo	rks 5975	52 Three	Forks Elem Mec	hanical Technology,	Inc. Billings, MT.		44071 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,664.00	\$39,664.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,664.00	\$39,664.00
 oject ID: 65018	81SFF09392	Project Name:	Three Forks H S		Project Category:	Education		Sub Class: 78					
	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
Project			Not Schedu	ıled Three Fo	rks 5975	52 Three	Forks H S NA		NA		25968 Sch	ool Facilities	1
Projec	NA				ations Astro-1			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
Projec	NA			Budget Determin	iation: Actual				0_				
Projec : \$0.00	<i>NA</i> \$0.00	\$0.00	\$0.00	Budget Determin	\$25,968.00	\$25,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00

Project Abstract: Wastewater Improvements

		Sub Projec	t Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	t Sta	ducation bilization idget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Scheduled	i NA	0	No Di	istrict Selected NA	ı	NA		0 NA		0
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.	00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	550181SFF	09019	Project Name: V	West Yellowstone K-1	 2	Project Category	Education		Sub Class: 7	85W2				
Pi	oject Abst	ract: Deferred	d Maintenance and I	Energy Efficiency Imp	rovement									
	NA			Active	West	Yellowston 597	758 West	Yellowstone K-12 Mo	untain West Electric	Blackfoot, ID.		32553 Sch	nool Facilities	1
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,553.00	\$32,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00
	NA			Finished	West	Yellowstone 592	758 West	Yellowstone K-12 DC	Engineering	Missoula, MT.		10250 Sch	nool Facilities	1
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00
	NA			Finished	West	Yellowstone 597	758 West	Yellowstone K-12 Mc	untain West Electric	Blackfoot, ID.		50000 Sch	nool Facilities	1
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,540.00	\$49,540.00
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,803.00	\$92,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,070.00	\$89,070.00
Project ID: 6	550181SFF	09334	Project Name: V	Willow Creek Elem		Project Category	Education		Sub Class: 7	85W2				
Pı	oject Abst	ract: Deferred	d Maintenance and I	Energy Efficiency Imp	rovement									
	NA			Active	Willow	Creek 592	760 Willow	w Creek Elem Th	omas Electric	Belgrade, MT.		9092 Sch	nool Facilities	1
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$8,183.00
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$8,183.00
Project ID: 6	550181SFF	09335	Project Name: V	Willow Creek H S		Project Category	: Education		Sub Class: 7	85W2				
Pi	-	ract: Deferred	d Maintenance and I	Energy Efficiency Imp										
	NA			Active	Willow	Creek 597	760 Willow	w Creek H S Th	omas Electric	Belgrade, MT.		8434 Sch	nool Facilities	1
					Budget Deterr	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.00	\$7,591.00
\$0.	00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.00	\$7,591.00
\$0.	00	\$0.00	\$0.00	\$0.00	\$1,174,637.00	\$3,809,091.00	\$4,983,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,365.00	\$2,727,724.00	\$3,609,089.00

Department of Transportation

Report Period Dec_09

Project ID: 540100861040 Project Name: BATTLE RIDGE-N & S

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	istrict Selected K	NIFE RIVER - BELGRAL	DE PO BOX 9,BE	ELGRADE,MT, 59714	817590 NA		0
				Budget Deter	rmination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Oct_09	
\$899,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,351.00	\$829,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,231.00
\$899,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,351.00	\$829,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,231.00
Project ID: 54010	 050001721	Project Name:	BigSky Transportation [District	Project Category	Transportation/I	nfrastructure	Sub Class: 48	0W1				
Project	t Abstract: 21 Pas	senger Bus											
	NA		Not Schedu	ıled NA	0	No E	District Selected N	Α	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: Sep_09		Estimated Comple	tion Date: Jun_10	
\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Not Schedu	ıled NA	0	No E	on in the second of the second	'A	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: Mar_10		Estimated Comple	tion Date: Jun_11	
\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 050001781	Project Name:	Bozeman Bus Fac - HR	 DC	Project Category		 nfrastructure		 0W1				
Project	t Abstract: Bozema	_											
	NA		Not Schedu	ıled NA	0	No E	District Selected B	N BUILDERS	2066 STADU	M DR. BOZEMAN, MT	5 1200000 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: Mar_10		Estimated Comple	tion Date: Sep_11	
\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$53,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,324.00
\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$53,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,324.00
roject ID: 54010	00016073	Project Name:	EAST BOZEMAN INTC	H WETLAN	Project Category	Transportation/I	 nfrastructure	Sub Class: 45	 0W1				
Project	t Abstract: Wetlan	d mitigation in the N	NW quadrant of the I-90	East Main Stre	et Interchange in Bo	zeman.							
	NA		Active	NA	0	No E	District Selected H	ALL CONSTRUCTION S	SER PO BOX 141,	BELGRADE,MT, 59714	211695 NA		0
				Budget Deter	rmination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Oct_09	
\$296,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,700.00	\$290,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,979.00
\$296,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,700.00	\$290,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,979.00
roject ID: 54010	00906087	Project Name:	EAST THREE FORKS I	NTERCHA	Project Category	Transportation/I	nfrastructure	Sub Class: 45	0W1				
Project	t Abstract: Recons	struction of the East	Three Forks I-90 Intercl	nange.									
	NA		Not Schedu	ıled NA	0	No E	District Selected To	CA LLC	500 E KAGY	BLVD,BOZEMAN,MT, &	59 3342557 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$3,676,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676,814.00	\$686,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,892.00
\$3,676,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676,814.00	\$686,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,892.00

Project Abstract: Reconstruct existing State Secondary 235 east of MT 85

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code 5	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	ed NA	0	No D	istrict Selected KN	IFE RIVER - BELGRA	IDE PO BOX 9,BE	ELGRADE,MT, 59714	4476503 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$4,924,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924,155.00	\$137,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,051.00
\$4,924,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924,155.00	\$137,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,051.00
Project ID: 54010	50001789	Project Name: V	V Yellowstone Found F	ac	Project Category	: Transportation/I	nfrastructure	Sub Class: 48	30W1				
Project	Abstract: W Yello	wstone Intercity Fac	ility										
	NA		Not Schedu	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,220,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,220,820.00	\$1,997,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997,477.00
Project	•	pject will upgrade the	cold storage lighting at Active		-				Townsend. M	T	2461 NA		0
Project	Abstract: This pro	oject will upgrade the	cold storage lighting at Active	Belgrad	-			wnsend Electric	Townsend, M	Τ	2461 NA Estimated Comple	etion Date: Jun_11	0
	NA		Active	Belgrad	de 59 nination: Actual	714 No D	istrict Selected To	wnsend Electric Estimated Star	t Date: Oct_09		Estimated Comple	_	
\$0.00 \$0.00	•	oject will upgrade the \$0.00 \$0.00		Belgrad	de 59			wnsend Electric	,	\$0.00 \$ 0.00		etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$ 0.00
\$0.00	NA \$0.00	\$0.00	Active \$2,461.00	Belgrad Budget Determ \$0.00	de 59 nination: Actual \$0.00	714 No D \$2,461.00	istrict Selected To	wnsend Electric Estimated Star	t Date: Oct_09	\$0.00	Estimated Comple	\$0.00	\$0.00
\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00	### Belgrace ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00	\$2,461.00	\$0.00	wnsend Electric Estimated Star \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 	\$0.00 \$0.00 \$0.00 tural Resour	\$0.00 \$0.00 \$0.00 rce and Cons	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00	### Belgrad ### Sudget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### Trind Dec_09	\$0.00 \$0.00	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00	\$0.00 \$0.00	wnsend Electric Estimated Star \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V	\$0.00 \$0.00 \$0.00 \$0.00 tural Resour	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Care Federal Fiscal Yea	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SERV Report Pe	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Fu	so.oo Project Category und (CWSRF) stimu	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 : Water and Envir	\$0.00 \$0.00 onment American Recovery	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V	\$0.00 \$0.00 \$0.00 tural Resour WW0071 Abstract: This is a facilities Bozeman WW-Colle	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Conservation Alexandrian Section Lines Advanced	\$2,461.00 \$2,461.00 \$2,461.00 SERV Report Period City of Bozeman SRFW r 2009 Clean Water States astructure, green infrastructure, green infrastructure astructured Scheduled	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Fu	so.oo Project Category und (CWSRF) stimu	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 : Water and Envir	\$0.00 \$0.00 onment American Recovery	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V	\$0.00 \$0.00 \$0.00 tural Resour WW0071 Abstract: This is a facilities Bozeman WW-Colle	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Conservation of the conservation of t	\$2,461.00 \$2,461.00 \$2,461.00 SERV Report Period City of Bozeman SRFW r 2009 Clean Water States astructure, green infrastructure, green infrastructure astructured Scheduled	### Belgrad ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### ### ### ### ### ### ### ### ###	so.oo Project Category und (CWSRF) stimu	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 : Water and Envir	\$0.00 \$0.00 solution \$0.00 \$0.00 and \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V	\$0.00 \$0.00 \$0.00 tural Resoul WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Conservation Alexandrian Section Lines Advanced	\$2,461.00 \$2,461.00 \$2,461.00 SERV Report Period City of Bozeman SRFW r 2009 Clean Water States astructure, green infrastructure, green infrastructure astructured Scheduled	### Belgrad ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### ### ### ### ### ### ### ### ###	so.oo Project Category und (CWSRF) stimu y projects and progr	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 : Water and Envir	\$0.00 \$0.00 solution \$0.00 \$0.00 and \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project	\$0.00 \$0.00 \$0.00 \$0.00 tural Resour VW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant.	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Ca Federal Fiscal Yea as and associated infraction Lines-Advanced instration Building waste	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SERV Report Period City of Bozeman SRFW received astructure, green infrastructure, green infrastructure as water	\$0.00 \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Furucture, estuary NA Budget Determ	so.oo Project Category und (CWSRF) stimuly projects and progr	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *I water and Envir lus grant under the am administration No D	\$0.00 \$0.00 \$0.00 \$0.00 soment American Recovery istrict Selected NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 des a source of final	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 suction of wastewater	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project	\$0.00 \$0.00 \$0.00 \$0.00 tural Resource WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant. \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Case Federal Fiscal Yeas and associated infraction Lines-Advanced instration Building waste \$0.00 \$0.00	\$2,461.00 \$2,461.00 \$2,461.00 SETV Report Period City of Bozeman SRFW astructure, green infrastructure, green infrastructure, green infrastructure water \$359,300.00	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Foructure, estuary NA Budget Determ \$0.00 \$0.00	nination: Actual \$0.00 \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and programmination: Estimate \$0.00	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *2,461.00 *No D \$750,000.00 \$750,000.00	\$0.00 \$0.00 \$0.00 \$0.00 soment e American Recovery istrict Selected NA \$0.00 \$0.00 \$0.00	**Sub Class: 54 and Reinvestment A **Sub Class: 54 **Estimated Start **Sub Class: 54 *	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 wastewater stion Date: Oct_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project \$390,700.00 \$390,700.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 tural Resource WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant. \$0.00 \$0.00 00017 Abstract: Bozema	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Ca Federal Fiscal Yea as and associated infraction Lines-Advanced instration Building waste \$0.00 Project Name: Fan has used the Hya	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SETV Report Period City of Bozeman SRFW astructure, green infrastructure, green infrastruct	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Furucture, estuary NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 since 1958 and	nination: Actual \$0.00 \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and programination: Estimate \$0.00 Project Category It is the city's most	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *2,461.00 *32,461.00 *32,461.00 *450,000.00 \$750,000.00 \$750,000.00 \$750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00 *3750,000.00	\$0.00 \$0.00 \$0.00 \$0.00 conment e American Recovery istrict Selected NA \$0.00 \$0.00 conment \$0.00 conment	sub Class: 54 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Comples \$0.00 \$0.00 \$0.00 noting for the construction NA Estimated Comples \$0.00 \$0.00 Source Water Production	\$0.00 \$0.00 \$0.00 \$0.00 uction of wastewater tion Date: Oct_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 treatment 37981 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project \$390,700.00 \$390,700.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 tural Resource WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant. \$0.00 \$0.00 00017 Abstract: Bozema	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Ca Federal Fiscal Yea as and associated infraction Lines-Advanced instration Building waste \$0.00 Project Name: Fan has used the Hya	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SETV Report Period Report Perio	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 riod Dec_09 N te Revolving Furucture, estuary NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 since 1958 and	nination: Actual \$0.00 \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and programination: Estimate \$0.00 Project Category it is the city's most ehicle accidents on	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *2,461.00 *3,461.00 \$2,461.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	\$0.00 \$0.00 \$0.00 \$0.00 soment American Recovery istrict Selected NA \$0.00 \$0.00 onment \$0.00 and \$1.00 soment stem asset, providing and. This project will project	sub Class: 54 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	source Water Proof guardrails.	\$0.00 \$0.00 \$0.00 \$0.00 uction of wastewater tion Date: Oct_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 treatment 37981 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project \$390,700.00 \$390,700.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 tural Resoul WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant. \$0.00 \$0.00 \$0.00 \$0.00 \$0.017	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Ca Federal Fiscal Yea as and associated infraction Lines-Advanced instration Building waste \$0.00 Project Name: Fan has used the Hya	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SETV Report Period Report Report Period Report Report Period Report Repor	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 Priod Dec_09 What the Revolving Functure, estuary NA Budget Determ \$0.00 \$0.00 \$0.00 Since 1958 and and spills from volume and spil	nination: Actual \$0.00 \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and programination: Estimate \$0.00 Project Category it is the city's most ehicle accidents on	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *2,461.00 *3,461.00 \$2,461.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	\$0.00 \$0.00 \$0.00 \$0.00 somment American Recovery istrict Selected NA \$0.00 \$0.00 \$0.00 onment stem asset, providing and. This project will product of the project will product of the project will product on the project will project wi	Sub Class: 54 Sub Class: 54 And Reinvestment A Sub Class: 54 And Percent of the corevent future vehicle Construction	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Comples \$0.00 \$0.00 \$0.00 \$0.00 noting for the constru 0 NA Estimated Comples \$0.00 \$0.00 \$0.00 1 Source Water Proof guardrails. 100000 Rec	\$0.00 \$0.00 \$0.00 \$0.00 uction of wastewater stion Date: Oct_10 \$0.00 \$0.00 tection Plan identifying	\$0.00 \$0.00 \$0.00 \$0.00 treatment 37981 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Dept of Na Project ID: 5706V Project \$390,700.00 \$390,700.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 tural Resoul WW0071 Abstract: This is a facilities Bozeman WW-Colle for Bozeman Admin treatment plant. \$0.00 \$0.00 \$0.00 \$0.00 \$0.017	\$0.00 \$0.00 \$0.00 rce and Cons Project Name: Ca Federal Fiscal Yea as and associated infraction Lines-Advanced instration Building waste \$0.00 Project Name: Fan has used the Hya	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 SETV Report Period Report Report Period Report Report Period Report Repor	Belgrad Budget Determ \$0.00 \$0.00 \$0.00 Priod Dec_09 What the Revolving Functure, estuary NA Budget Determ \$0.00 \$0.00 \$0.00 Since 1958 and and spills from volume and spil	nination: Actual \$0.00 \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and programme of the stimate \$0.00 Project Category it is the city's most ehicle accidents on the stand of the standard	\$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 \$2,461.00 *2,461.00 *3,461.00 \$2,461.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	\$0.00 \$0.00 \$0.00 \$0.00 somment American Recovery istrict Selected NA \$0.00 \$0.00 \$0.00 onment stem asset, providing and. This project will product of the project will product of the project will product on the project will project wi	Sub Class: 54 Sub Class: 54 And Reinvestment A Sub Class: 54 And Percent of the corevent future vehicle Construction	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Comples \$0.00 \$0.00 \$0.00 \$0.00 noting for the constru 0 NA Estimated Comples \$0.00 \$0.00 \$0.00 1 Source Water Proof guardrails. 100000 Rec	\$0.00 \$0.00 \$0.00 \$0.00 uction of wastewater stion Date: Oct_10 \$0.00 \$0.00 tection Plan identifying	\$0.00 \$0.00 \$0.00 \$0.00 treatment 37981 \$0.00 \$0.00

	Sub Proje	ect Description	Status Des	scription City	;	Zip Code Sci	hool District	Primary Contractor	Primary Con	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special venue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	6DW0136	Project Name:	Manhattan	Pr	oject Category:	Water and Enviror	nment	Sub Class: 54	0WD				
Proje				er State Revolving Fur astructure, program a				ery and Reinvestmen	t Act of 2009. It pro	vides a source of fir	nancing for the cons	struction of water tre	atment
	Manhattan Install i	ndividual water service	meters. Active	Manhattan	0	No Dist	trict Selected HL	O SUPPLY	Bozeman, MT		230000 NA		1396
				Budget Determinati	on: Estimate			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Mar_10	
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$0.00	\$0.00	\$14,640.00
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$0.00	\$0.00	\$14,640.00
Project ID: 5706	6000042	Project Name:	Manhattan Water Sys	stem Pr	oject Category:	Water and Enviror	nment	Sub Class: 54	 0W6				
Proje	water r		nain along a new alig	a developed spring 3. nment under the Soutl									
	NA		Active	Manhattan	0	No Dist	trict Selected No	ot yet contracted	NA		0 Red	cipients/Clients	1622
				Budget Determinati	on: Estimate			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	6DW0144	Project Name:		Pr	oject Category:	Water and Enviror	nment	Sub Class: 54	 0WD				
Proje				er State Revolving Fur astructure, program a				ery and Reinvestment	t Act of 2009. It pro	vides a source of fir	nancing for the cons	struction of water tre	atment
	Three Forks - Drill	new wells to replace 2 clined in production.	-	Three Forks				ed Tiger Drilling	Manhattan, MT	-	0 NA		1728
				Budget Determinati	on: Estimate			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Mar_10	
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	\$0.00	\$3,781.00
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	\$0.00	\$3,781.00
\$704,300.00	\$0.00	\$0.00	\$610,700.00	\$200,000.00	\$0.00	\$1,515,000.00	\$0.00	\$0.00	\$0.00	\$18,421.00	\$100,000.00	\$0.00	\$118,421.00
Judiciary			Report	Period Dec_09									
Project ID: 2110	09999999999	Project Name: S	Self-Help Law Progra	m P r	oject Category:	All Other Funding		Sub Class: 04	0W1				
Proje	ect Abstract: Provide	e Self-Help Law Prog	ram										
	Provide Self-Help	Law Program Services	n Bozeman Active	Bozeman	597	715 No Dist	trict Selected NA	4	NA		0 Red	cipients/Clients	141
				Budget Determinati	on: Estimate			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps1 Project Name: OCS - Americorps1 Project Category: Workforce

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Class: 810W1

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	ipients/Clients	16
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,700.00	\$123,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,732.00
\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,700.00	\$123,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,732.00
Project ID: 6602	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Projec	t Abstract: Approp	riation to provdie ext	tended unemployment	t compensation t	hrough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$2,130,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,528.00	\$107,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,738.00
\$2,130,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,528.00	\$107,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,738.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Extensi	on of Emergency Ur	nemployment Comper	nsation benefit pa	ayments. This 100%	federally funded a	ppropriation will exten	d the payment of e	mergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$6,102,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,102,213.00
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$6,102,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,102,213.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: UI Fede	eral Additional Comp	pensation benefit payn 30, 2010. The departn	ments will increas	se weekly benefits to	all claimants (inclu	uding Emergency Une	mployment Compe	nstation) by \$25 pe	er week for all claims	filed before January	1st 2010. This inc	reased
	NA Denem	will expire on June 3	Active	NA		•	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00
\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00
Project ID: 66028	BenModern	Project Name:	 UI - Benefits Moderniz	zation	Project Category	· Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization. Federal f	unding available	for this purpose will	cover approximate	ly one year of expande	ed benefits.					
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$96,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,569.00
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$96,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,569.00
Project ID: 6602	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	ct Abstract: UI temp	orary extension and	d expansion of the Tra	de Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
A. 055 00.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	#0.00	Ф0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,357,231.00	φ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00	\$1,337,231.00	\$0.00	\$0.00	\$0.00	φ0.00	ψ0.00	Ψ0.00	ψ0.00

	Sub Proje	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	VSDRES	Project Name:	WSD - Remployment	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Schedule	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,659.00
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,659.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Categor	y: Workforce		Sub Class: 79	90WS				
Project	Abstract: Senior	Community Service	Employment Program	1									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 6602S	CEP1	Project Name:	WSD - SCSEP1		Project Categor	y: Workforce		Sub Class: 79	90DS				
Project	Abstract: Senior	Community Service	Employment Program	1									
	NA		Schedule	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	 90WT				
Project	Abstract: Tempo	orary Extension of Tra	ade Adjustment Assist	ance Program									
	NA		Cancelled	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	 90WA				
Project	Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 Stu	dents	24
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$26,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,275.00
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$26,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,275.00

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	t Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Rec	ipients/Clients	26
				Budget Determ	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$77,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,141.00
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$77,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,141.00
Project ID: 6602	WIAYOUTH	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stud	dents	39
				Budget Detern	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$142,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,804.00
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$142,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,804.00
Project ID: 6602\	WSDWP	Project Name: V	VSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service a	and Remployment G	rants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_1	
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$8,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.00
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$8,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.00
\$19,087,006.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$19,087,181.00	\$9,277,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,277,636.00
Long Rang	ge Building		Report	Period Dec_09									
Project ID: 61070	00007												
		Project Name: A	Animal Bioscience Fa	acility	Project Category	: Education		Sub Class: B	W902				
•	ct Abstract: Finish a	-		•			cated within the MSU		W902				
•	ct Abstract: Finish a	-		rch lab space with	in the new Animal B	ioscience facility lo	cated within the MSU strict Selected NA		N902 NA		0 Sch	ool Facilities	1
•		-	oor offices and resea	urch lab space with eduled Bozem	in the new Animal B	ioscience facility lo		Bozeman campus.			0 Sch		1
•		-	oor offices and resea	urch lab space with eduled Bozem	in the new Animal B	ioscience facility lo		Bozeman campus.	NA	\$0.00			\$0.00
Projec	NA	und equip the third flo	oor offices and resea Not Scho	urch lab space with eduled Bozem Budget Detern	in the new Animal B an 59 nination: Estimate	ioscience facility Ic 717 No Di	strict Selected NA	Bozeman campus. Estimated Star	NA t Date: Jan_10	\$0.00 \$0.00	Estimated Comple	tion Date: Sep_11	\$0.00 \$0.00
Projec \$0.00	\$0.00 \$0.00	\$0.00	oor offices and resea Not Scho	arch lab space with eduled Bozem Budget Determ \$2,500,000.00 \$2,500,000.00	in the new Animal B an 59 nination: Estimate \$0.00	\$2,500,000.00	\$0.00 \$0.00	Bozeman campus. Estimated Star \$0.00	NA t Date: Jan_10 \$0.00 \$0.00		Estimated Comple	tion Date: Sep_11 \$0.00	
\$0.00 \$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 00023	\$0.00 Project Name: E ization, repairs, and	\$0.00 \$0.00 \$0.00 Energy Conserv Improver	Budget Determ \$2,500,000.00 \$2,500,000.00 TVS MUS nents that the depart	in the new Animal B an 59 ination: Estimate \$0.00 \$0.00 Project Category artment of administra	\$2,500,000.00 \$2,500,000.00 \$2,500,000.00 Energy and Weal	\$0.00 \$0.00 therization	Estimated Star \$0.00 \$0.00 Sub Class: B'	NA t Date: Jan_10 \$0.00 \$0.00 W906 rgy conservation im	\$0.00 	Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 00023	\$0.00 Project Name: E ization, repairs, and versity System camp	\$0.00 \$0.00 \$0.00 Energy Conserv Improver	Budget Determ \$2,500,000.00 \$2,500,000.00 TVS MUS nents that the depart	in the new Animal B an 59 inination: Estimate \$0.00 \$0.00 Project Category artment of administrategrated design of 6	\$2,500,000.00 \$2,500,000.00 Energy and Wealtion considers prue	\$0.00 solution	Estimated Star \$0.00 \$0.00 Sub Class: B'	NA t Date: Jan_10 \$0.00 \$0.00 W906 rgy conservation im	\$0.00 	Estimated Comple \$0.00 \$0.00 with federal stimulu	\$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 00023 ct Abstract: Modern MT Univ	\$0.00 Project Name: E ization, repairs, and versity System camp	\$0.00 \$0.00 \$0.00 Energy Conserv Improver uses within the State	Budget Determ \$2,500,000.00 \$2,500,000.00 vs MUS nents that the depare. Bozem	in the new Animal B an 59 inination: Estimate \$0.00 \$0.00 Project Category artment of administrategrated design of 6	\$2,500,000.00 \$2,500,000.00 Energy and Wealtion considers prue	\$0.00 \$0.00 therization dent to construct in construct in construct and related building	Estimated Star \$0.00 \$0.00 Sub Class: Binjunction with energy system repairs ar	NA t Date: Jan_10 \$0.00 \$0.00 W906 rgy conservation imod upgrades.	\$0.00 	Estimated Comple \$0.00 \$0.00 with federal stimulu Sch	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 00023 ct Abstract: Modern MT Univ	\$0.00 Project Name: E ization, repairs, and versity System camp	\$0.00 \$0.00 \$0.00 Energy Conserv Improver uses within the State	Budget Determ \$2,500,000.00 \$2,500,000.00 vs MUS nents that the depare. Bozem	in the new Animal B an 59 inination: Estimate \$0.00 \$0.00 Project Category artment of administrategrated design of 6 an 59	\$2,500,000.00 \$2,500,000.00 Energy and Wealtion considers prue	\$0.00 \$0.00 therization dent to construct in construct in construct and related building	Estimated Star \$0.00 \$0.00 Sub Class: Binjunction with energy system repairs ar	NA t Date: Jan_10 \$0.00 \$0.00 \$0.00 W906 rgy conservation imod upgrades. NA	\$0.00 	Estimated Comple \$0.00 \$0.00 with federal stimulu Sch	\$0.00 \$0.00 so energy program do	\$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 \$0.00 00023 St Abstract: Modern MT Univ A&E #29-02-11-03 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: E ization, repairs, and versity System camp	\$0.00 \$0.00	Budget Determ \$2,500,000.00 \$2,500,000.00 TVS MUS The nents that the depart of the d	in the new Animal B an 59 inination: Estimate \$0.00 \$0.00 Project Category artment of administrategrated design of 6 an 59 inination: Actual \$0.00	\$2,500,000.00 \$2,500,000.00 \$2,500,000.00 Energy and Wealtion considers pruenergy improvement No Di	\$0.00 \$0.00 therization dent to construct in construct Selected NA \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	Estimated Star \$0.00 \$0.00 Sub Class: Binjunction with energy system repairs an	NA t Date: Jan_10 \$0.00 \$0.00 W906 rgy conservation imod upgrades. NA t Date: Jan_10 \$0.00	\$0.00 	Estimated Comple \$0.00 \$0.00 with federal stimulu Sch Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 se energy program do tool Facilities tion Date: Sep_11	\$0.00 sollars, at all
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 \$0.00 00023 Ct Abstract: Modern MT Univ A&E #29-02-11-03	\$0.00 \$0.00 Project Name: E ization, repairs, and versity System camp	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$2,500,000.00 \$2,500,000.00 vs MUS nents that the deparate. This will allow in Bozem Budget Determ \$349,250.00 Bozem	in the new Animal B an 59 inination: Estimate \$0.00 \$0.00 Project Category artment of administrategrated design of 6 an 59 inination: Actual \$0.00	\$2,500,000.00 \$2,500,000.00 \$2,500,000.00 Energy and Wealtion considers pruenergy improvement No Di	\$0.00 \$0.00 therization dent to construct in construct Selected NA \$1.00	Estimated Star \$0.00 \$0.00 Sub Class: B' enjunction with energy system repairs ar Estimated Star \$0.00 (Consulting Enginee	NA t Date: Jan_10 \$0.00 \$0.00 W906 rgy conservation imod upgrades. NA t Date: Jan_10 \$0.00	\$0.00 	Estimated Comple \$0.00 \$0.00 with federal stimulu Sch Estimated Comple \$0.00 0 Sch	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 sollars, at all

	Sub Proje	ct Description	Status De	scription	City Z	ip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-02-16-01	CEI-II Wilson Hall	Active	Bozem	nan 597	17 No E	District Selected I	MKK Consulting Enginee	rs Billings		55485 Sch	hool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-02-16-02	CEI-II Sub Lighting	Active	Bozem	nan 597	17 No E	District Selected I	MKK Consulting Enginee	rs Billings		46920 Sch	hool Facilities	1
				Budget Detern	mination: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SU's Campus Energy	Active	Bozem	nan 597	17 No E	District Selected (CTA Architects Engineer	s Bozeman		51300 Sch	hool Facilities	1
	Improvements I			Budget Determ	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$749,250.00	\$0.00	\$749,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00
Project ID: 61070	00001	Project Name:	Energy Related Def I	Maint P1 SW	Project Category:	Energy and We	atherization	Sub Class: A	W901				
Project	t Abstract: Implem	ent projects located	throughout the State	e, to remedy Code	and Deferred Mainter	nance deficiencie	es as part of energy	retrofit projects.					
	•	Bozeman Job Srvc Eni	_	-				VA	NA		0 Hoi	mes/Buildings	1
			g)p									Ŭ	
				Budget Detern	nination: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,249,250.00	\$0.00	\$3,259,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00
Montana A	rts Council		Report	Period Dec_09									
Project ID: 51140	005	Project Name:	ARTS MEAN JOBS I	N MT GRANT	Project Category:	All Other Fundir	ng	Sub Class: 32	20W1				
Project	t Abstract: ARRA i Organiz	funding is to be used	d for grants that fund eceived MAC or C&A	entirely the preser	vation of jobs in the a July 1, 2005 and May	rts. Eligible orga	anizations are 501c) approved for C&A fu	3) arts organizations ounding in the 2010-11	or state, local or trib cycle. May reques	oal government units st \$5-\$25K. No mate	that have the arts a	as a core part of its n	nission.
	INTERMOUNTAIN		Active	BOZEI				VA	NA NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00
	ART MOBILE OF N	MONTANA ARRA	Active	BELGI	RADE 597	14 No E	District Selected I	va	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
		\$0.00				\$21.700.00	\$5.600.00	\$0.00			\$0.00		
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00

Office of Public Instruction

Report Period Dec_09

Project ID: 35010000003 Project Name: ARRA Ed of Homeless Children

Project Category: Education

Sub Class: 160W6

Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.

	Si	ub Projec	t Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Active	NA	0	Bozer	man Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	urt Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$37,300.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,300.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000010		Project Name: /	-		Project Category	Education	J	Sub Class: 1	60W3				
Projec		help the	m ensure that child		ncluding children	ppropriated new fund aged three through f								
	Subgrant			Active	NA	0	Manh	attan School NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$286,716.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Bozer	man Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$1,391,825.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,825.00	\$909,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,534.00
	Subgrant			Active	NA NA	0		ade Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$708,734.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,734.00	\$72,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,195.00
	Subgrant			Active	NA NA	0		in/Madison Coop NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$446,677.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,677.00	\$44,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,756.00
\$2,833,952.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,952.00	\$1,026,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,485.00
Project ID: 3501	100000011		Project Name: /	ARRA IDEA Prescho	ol	Project Category	: Education		Sub Class: 1	60W5				
Projec		to help t	hem ensure that ch		s, including childre	ppropriated new func en aged three throug 6 M.								es (LEAs)
	Subgrant			Active	NA	0	Manh	attan School NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$7,891.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Bozer	man Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$44,161.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,161.00	\$15,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,768.00
	Subgrant			Active	NA	0	Belgra	ade Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$24,324.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Gallat	tin/Madison Coop N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00
\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00	\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,764.00
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Projec	improv	merican Recovery and re teaching and learni re education for at-ris	ing for students mos	t at risk of failing t	o meet state acaden	nic achievement sta	andards. The funds o	reate an unprecede					
	Subgrant		Active	NA	0	Manh	attan School N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bozer	man Elem N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$717,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,404.00	\$107,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,420.00
	Subgrant		Active	NA	0	Willov	v Creek Elem N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Three	Forks Elem N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Monfo	orton Elem N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Gallat	tin Gateway Elem N	4	NA		o NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Ander	rson Elem N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Belgra	ade Elem N		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$291,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,224.00	\$43,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,077.00
							. L						

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	West	Yellowstone K-12	VA	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated S	tart Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00
	Subgrant		Active	NA	0	Amste	rdam Elem	VA	NA NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated S	tart Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$45,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,662.00	\$10,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,802.00
\$1,287,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,673.00	\$161,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,431.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	Education	·	Sub Class:	160W8				
Projec		gislature of the State of			Fiscal Stabilization	Funds for K-12 BAS	E Aid to public sc	nools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Thi	is funding is general	support for
		on programs at Montana Support school district's ger	•	oois. <i>NA</i>	0	Manha	attan School	VA	NA		0 Stud	dents	323
	fund			Budget Deterr	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$55,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,044.00	\$0.00		_	\$0.00	\$0.00	\$0.00	\$27,522.00
		support school district's ger		NA	0		attan High School		NA		0 Stud		204
	fund			Budaet Deterr	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$46,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,762.00	\$0.00		_	\$0.00	\$0.00	\$0.00	\$23,381.00
Ψ0.00		tupport school district's ger		φο.σο 	φο.σο		L	Ψ25,001.00 	NA	φυ.υυ 	0 Stud		3610
	fund	,,		Rudaet Deterr	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$544,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,757.00	\$0.00		_	\$0.00	\$0.00	\$0.00	\$0.00
φ0.00		support school district's ger			\$0.00 		L	ъо.оо 		ф0.00 			ъроо
	fund				nination: Actual				tart Date: Jul_09			tion Date: Jun_10	
40.00	40.45 5.40					****	***			44.44			44.00
\$0.00	\$345,746.00	\$0.00 support school district's ger	\$0.00 neral Active	\$0.00 	\$0.00 	\$345,746.00	\$0.00 Creek Elem	\$0.00 VA	\$0.00 NA	\$0.00	\$0.00 0 Stud	\$0.00	\$0.00
	fund	upport scriooi districts ger	ierai Active			vviiiov	Creek Elem						19
				_	mination: Actual		1		tart Date: Jul_09		Estimated Comple		
\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,584.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Willow	Creek H S	VA	NA		0 Stud		16
				Budget Deterr	mination: Actual		1	Estimated S	tart Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Spring	hill Elem	VA	NA		0 Stud	dents	9
				Budget Deterr	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00

	Sub Projec	ct Description	Status	Description	City	Zip Code Sch	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Activ	e NA	0	Cottonw	vood Elem NA		NA		0 Stu	dents	12
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
		support school district's	general Activ	re NA	0	Three F	Forks Elem NA		NA		0 Stu	dents	373
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's		re NA	0	L	Forks H S NA		NA NA		0 Stu		211
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's	general Activ	re NA	0	Pass Cı	reek Elem NA		NA		0 Stu	dents	10
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to s	support school district's	general Activ	re NA	0	Monfort	on Elem NA		NA		0 Stu	dents	174
	Tana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Activ	re NA	0	Gallatin	Gateway Elem NA		NA		0 Stu	dents	166
	Tana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Activ	re NA	0	Anderso	on Elem NA		NA		0 Stu	dents	188
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Activ	re NA	0	LaMotte	e Elem NA		NA		0 Stu	dents	68
	Tunu			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Activ	re NA	0	Belgrad	le Elem NA		NA		0 Stu	dents	2167
	runa			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's	general Activ	e NA	0	Belgrad	le H S NA		NA		0 Stu	dents	828
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	general Active	NA	0	Malmbo	rg Elem NA		NA		0 Stu	idents	15
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00	\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00
		support school district's (general Active	NA	0	West Ye	ellowstone K-12 NA		NA		0 Stu	idents	210
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00	\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00
		support school district's (NA	0		dam Elem NA		NA NA		0 Stu		113
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's (general Active	NA	0	Ophir K-	-12 Schools NA		NA		0 Stu		173
				Budget Deter	mination: Actual	ı		Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00	\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00
\$0.00	\$1,817,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,181.00	\$0.00	\$147,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,723.00
		ion funding for K-12 e		NA	0	· ·	tan School NA		NA		0 Stu	udents	323
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Manhatt	tan High School NA		NA		0 Stu	udents	204
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00
	State Spec Ed Allo	owable Cost Funding und	ler HB 645 Active	NA	0	Bozema	n Elem NA		NA		0 Stu	idents	3610
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Bozema	n H S NA		NA		0 Stu	ıdents	1853
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Willow C	Creek Elem NA		NA		0 Stu	ıdents	19
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code S	School District	P	rimary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Ar		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Willo	w Creek H S	NA		NA		0 Stud	dents	16
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Sprin	ghill Elem	NA		NA		0 Stud	dents	9
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Cotto	nwood Elem	NA		NA		0 Stud	dents	12
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Three	e Forks Elem	NA		NA		0 Stud	dents	373
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Three	e Forks H S	NA		NA		0 Stud	dents	211
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Pass	Creek Elem	NA		NA		0 Stud	dents	10
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Monf	orton Elem	NA		NA		0 Stud	dents	174
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Galla	tin Gateway Elem	NA		NA		0 Stud	dents	166
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00
	State Spec Ed Allo	owable Cost Funding ui	nder HB 645 Active	NA	0	Ande	rson Elem	NA		NA		0 Stud	dents	188
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	LaMo	otte Elem	NA		NA		0 Stud	dents	68
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00

	Sub Projec	et Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Belgra	ade Elem NA		NA		0 Stu	dents	2167
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Belgra	ade H S NA		NA		0 Stu	dents	828
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Malmb	borg Elem NA		NA		0 Stu	dents	15
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	West	Yellowstone K-12 NA		NA		0 Stu	dents	210
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Amste	erdam Elem NA		NA		0 Stu	dents	113
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Ophir	K-12 Schools NA		NA		0 Stu	dents	173
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00
\$4,256,188.00	\$1,817,181.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$6,166,210.00	\$1,210,680.00	\$147,723.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$1,451,244.00
Public Hea	Ith and Hum	nan Services	Report	t Period Dec_09)								
Project ID: 69010	0000000013	Project Name: A	Aging Services Prog	ram	Project Category	: Health and Huma	an Services	Sub Class: 8	95W1				
Project	t Abstract: Aging S	ervices provides me Ir local Senior Cente	eal assistance. Mea er. Meals are prepar	ls on Wheels provi	ides homebound ser	niors and adults with cian. Special diets.	n disabilities a hot lur such as diabetic, lov	ch to meet their nu salt and individua	tritional needs. The	meal is delivered to sually accommodate	their home throughed.	the Area Agencies	on Aging
	NA		Active	NA	0	•	strict Selected NA		NA	,		cipients/Clients	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$6,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.00	\$6,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.00
\$6,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.00	\$6,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholors	hips	Project Category	r: Health and Huma	an Services	Sub Class: 8	 55WC				
Project	t Abstract: Best Be	ginning Scholorship families.	s help working famil	lies who qualify to f	find and afford high	quality childcare. T	he program normally	assists in proivding	g childcare for 6,500	working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA WORKING	Tarrinios.	Active	NA	0	No Dis	strict Selected NA		NA		0 Red	cipients/Clients	409
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$429,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,834.00	\$117,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,191.00
						Ψ 120,00 1.00 							

	Sub Projec	ct Description	Status De	scription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$429,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,834.00	\$117,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,191.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	k Grant	Project Category	: Health and Huma	an Services	Sub Class: 85	 55WB				
Project	service	s in local communitie	es including: child ca	re, education and	job training, provision	n of food, weatherize	rts. CSBG funds are zation and energy as r up to 15,000 additio	sistance, and resou					
	NA		Active	NA NA	0	No Di	strict Selected NA	ſ	NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$242,562.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$252,874.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
\$242,562.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$252,874.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
Project ID: 69010	00000000031	Project Name:	- — — — — — — Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	·: Health and Huma	an Services	Sub Class: 85	 55WH				
Project							ng homeless and nee to obtain and retain h			prevent them from	becoming homeles	s. These funds will a	ilso be
	NA		Active	NA	0	No Di	strict Selected NA	ı	NA		0 Rec	ipients/Clients	88
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$105,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,800.00	\$60,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,627.00
		Φ0.00	\$0.00	\$0.00	\$0.00	\$105,800.00	\$60,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,627.00
-	t Abstract: The Ch	ild and Family Servic	V-E Foster Care Rei	: mb ated by both state	Project Category and federal laws to		an Services services to children w	Sub Class: 86 ho are abused, neg	60W5 lected, or abandon	ed. This includes re			
Project ID: 69010	 000000000021 t Abstract: The Ch	Project Name: I	V-E Foster Care Rei	: mb ated by both state	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom	an Services	Sub Class: 86 ho are abused, neg ill result in a higher t	60W5 lected, or abandon	ed. This includes re			
Project ID: 69010	 000000000021 t Abstract: The Ch and neg	Project Name: I	V-E Foster Care Rei ces Division is manda nilies stay together o	mb ated by both state r reunite, and find	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom	an Services services to children wes. ARRA funding w	Sub Class: 86 Tho are abused, neg ill result in a higher t	60W5 lected, or abandon federal contribution	ed. This includes re	ceiving and investig		
Project ID: 69010	 000000000021 t Abstract: The Ch and neg	Project Name: I	V-E Foster Care Rei ces Division is manda nilies stay together o	mb ated by both state r reunite, and find	Project Category and federal laws to ing placements in fo	r: Health and Huma provide protective s ster or kinship hom	an Services services to children wes. ARRA funding w	Sub Class: 86 Tho are abused, neg ill result in a higher t	60W5 lected, or abandon federal contribution	ed. This includes re	ceiving and investig	ating reports of child	
Project ID: 69010	 000000000021 t Abstract: The Ch and neg	Project Name: I	V-E Foster Care Rei ces Division is manda nilies stay together o Active	mb ated by both state r reunite, and find NA Budget Detern	Project Category and federal laws to ing placements in fo 0 mination: Estimate	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children wes. ARRA funding westrict Selected NA	Sub Class: 86 Tho are abused, neg ill result in a higher f	60W5 lected, or abandone dederal contribution NA t Date: Apr_09	ed. This includes re for these services.	ceiving and investig 0 NA Estimated Comple	ating reports of child	0
Project ID: 69010 Project	00000000021 t Abstract: The Ch and neg NA \$0.00	Project Name: I	V-E Foster Care Reinces Division is manda nilies stay together o Active	mb ated by both state r reunite, and find NA Budget Detern \$0.00	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00	Sub Class: 86 tho are abused, neg ill result in a higher to Estimated Star \$0.00	lected, or abandonic federal contribution NA at Date: Apr_09 \$0.00	ed. This includes re for these services. \$0.00	ceiving and investig 0 NA Estimated Comple \$0.00	ating reports of child stion Date: Dec_10	<i>0</i> \$1,738.00
\$4,235.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: I ild and Family Service glect and helping fam \$0.00 \$0.00 Project Name: I in who are available in ment, and cannot see	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through	mb ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been	**: Health and Human provide protective ster or kinship hom No Discourse \$4,235.00 \$4,235.00 \$4,235.00 **: Health and Human of the Montana De	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00	Sub Class: 86 Tho are abused, neg ill result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 Health and Human S	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	ed. This includes re for these services. \$0.00 \$0.00	ceiving and investig 0 NA Estimated Comple \$0.00 \$0.00 own families becaus	ating reports of child stion Date: Dec_10 \$0.00 \$0.00 se of abuse and neglinating reports of child still sti	\$1,738.00 \$1,738.00
\$4,235.00 \$4,235.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: I ild and Family Service glect and helping fam \$0.00 \$0.00 Project Name: I in who are available in ment, and cannot see	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through safely remain at home	mb ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been	** Health and Human provide protective ster or kinship home No Discourse \$4,235.00 \$4,235.00 \$1. Health and Human of the Montana Deen terminated making the sterminated making the sterminated making the sterminated making provides the sterminated making	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public H	Sub Class: 86 Tho are abused, neg fill result in a higher to Estimated Star \$0.00 \$0.00 Sub Class: 86 Health and Human Sable for adoption. Sub	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	ed. This includes re for these services. \$0.00 \$0.00	ceiving and investig 0 NA Estimated Comple \$0.00 \$0.00 own families becaus	ating reports of child stion Date: Dec_10 \$0.00 \$0.00 se of abuse and neglinating reports of child still sti	\$1,738.00 \$1,738.00
\$4,235.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 COOOOOOOOOO22 t Abstract: Childre abando funding	Project Name: I ild and Family Service glect and helping fam \$0.00 \$0.00 Project Name: I in who are available in ment, and cannot see	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution	mb ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 ot Paymnts the Child and Fan e. The rights of the for these service NA	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00 Project Category nily Services Division peir parents have been	** Health and Human provide protective ster or kinship home No Discourse \$4,235.00 \$4,235.00 \$1. Health and Human of the Montana Deen terminated making the sterminated making the sterminated making the sterminated making provides the sterminated making	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public Hong the children available.	Sub Class: 86 Tho are abused, neg fill result in a higher fill standard Star \$0.00 \$0.00 Sub Class: 86 Health and Human Stable for adoption. Standard Sta	lected, or abandonic federal contribution NA at Date: Apr_09 \$0.00	ed. This includes re for these services. \$0.00 \$0.00	ceiving and investig O NA Estimated Comple \$0.00 \$0.00 own families because the permanence of the	ating reports of child stion Date: Dec_10 \$0.00 \$0.00 se of abuse and neglinating reports of child still sti	\$1,738.00 \$1,738.00
\$4,235.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 COOOOOOOOOO22 t Abstract: Childre abando funding	Project Name: I ild and Family Service glect and helping fam \$0.00 \$0.00 Project Name: I in who are available in ment, and cannot see	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution	mb ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 ot Paymnts the Child and Fan e. The rights of the for these service NA	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00 Project Category nily Services Division reir parents have been	** Health and Human provide protective ster or kinship home No Discourse \$4,235.00 \$4,235.00 \$1. Health and Human of the Montana Deen terminated making the sterminated making the sterminated making the sterminated making provides the sterminated making	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public Hong the children available.	Sub Class: 86 Tho are abused, neg fill result in a higher fill standard Star \$0.00 \$0.00 Sub Class: 86 Health and Human Stable for adoption. Standard Sta	lected, or abandonifederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 And the proof of the proof	ed. This includes re for these services. \$0.00 \$0.00	ceiving and investig O NA Estimated Comple \$0.00 \$0.00 own families because the permanence of the	sating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$1,738.00 \$1,738.00
\$4,235.00 \$4,235.00 Project ID: 69010 Project	\$0.00 \$0.00	Project Name: I ild and Family Service glect and helping fames and service services are serviced by the service services and helping fames. It is serviced by the services are available to ment, and cannot services will result in a higher	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at homory rederal contribution Active	mb ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 to Paymnts the Child and Fan e. The rights of the for these service NA Budget Detern	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have been services. o mination: Estimate	** Health and Human provide protective ster or kinship home No Discourse \$4,235.00 ** \$4,235.00 ** Health and Human of the Montana Department of t	an Services services to children wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public Hong the children available strict Selected NA	Sub Class: 86 sho are abused, neg ill result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 dealth and Human S able for adoption. Su Estimated Star	lected, or abandonifederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 And the proof of the	\$0.00 \$0.00 removed from their of gotiated to help main	o NA Estimated Comple \$0.00 \$0.00 own families because the permanent on NA Estimated Comple	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,738.00 \$1,738.00 lect, or ARRA
\$4,235.00 \$4,235.00 Project ID: 69010 Project ID: 69010 \$16,166.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: It ild and Family Service glect and helping fames and solution with the service states and helping fames. It is solved to the service states and service states are serviced by the service states and service states are serviced by the service states are serviced by the service states and service states are serviced by the serviced by the service states are serviced by the service states are serviced by the serviced	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution Active \$0.00	mb ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 tot Paymnts the Child and Fan e. The rights of the for these service NA Budget Detent \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division peir parents have been s. 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	** Health and Human provide protective ster or kinship hom No Distriction \$4,235.00 \$4,235.00 \$4,235.00 \$16,166.00	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public Hing the children available strict Selected NA \$6,317.00 \$6,317.00	Sub Class: 86 sho are abused, neg ill result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 dealth and Human S able for adoption. Su Estimated Star \$0.00	lected, or abandonifederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 And t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	ceiving and investig O NA Estimated Comple \$0.00 \$0.00 own families because the permanent of NA Estimated Comple \$0.00	sating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$e of abuse and neglicy of the adoption. In the stion Date: Dec_10 \$0.00	0 \$1,738.00 \$1,738.00
\$4,235.00 \$4,235.00 Project ID: 69010 Project ID: 69010 \$16,166.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: I ild and Family Service plect and helping fame \$0.00 Project Name: In who are available in ment, and cannot swill result in a higher \$0.00 Project Name: I sugar the sugar that the suga	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced Foreigners and Suderal Medicaid funds	mb ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 The rights of the for these service NA Budget Detent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division eir parents have been services. omination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship home No Distriction \$4,235.00 ** \$4,235.00 ** Health and Human of the Montana Desen terminated making No Distriction \$16,166.00 ** \$16,166.00 ** Health and Human of the Health and Human o	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 an Services epartment of Public Hing the children available strict Selected NA \$6,317.00 \$6,317.00	Sub Class: 86 sho are abused, neg ill result in a higher f Estimated Star \$0.00 Sub Class: 86 dealth and Human S able for adoption. Stable for adoption. Estimated Star \$0.00 \$0.00 Sub Class: 86	lected, or abandonifederal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been lubsidies may be new location may be new l	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 own families becaus ntain the permanen o NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,738.00 \$1,738.00 Sect, or ARRA 0 \$6,317.00 \$6,317.00
\$4,235.00 \$4,235.00 Project ID: 69010 Project ID: 69010 \$16,166.00 \$16,166.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: I ild and Family Service plect and helping fame \$0.00 Project Name: In who are available in ment, and cannot swill result in a higher \$0.00 Project Name: I sugar the sugar that the suga	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced F	mb ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 The rights of the for these service NA Budget Detent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division eir parents have been services. omination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship home No Distriction \$4,235.00 **\$4,235.00 **\$4,235.00 *** Health and Human of the Montana Department of the Montana	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$1,738.00 an Services epartment of Public Hing the children available strict Selected NA \$6,317.00 \$6,317.00 an Services	Sub Class: 86 tho are abused, neg ill result in a higher for some standard	lected, or abandonifederal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been lubsidies may be new location may be new l	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 own families becaus ntain the permanen o NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,738.00 \$1,738.00 Sect, or ARRA 0 \$6,317.00 \$6,317.00
\$4,235.00 \$4,235.00 Project ID: 69010 Project ID: 69010 \$16,166.00 \$16,166.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: I ild and Family Service plect and helping fame \$0.00 Project Name: In who are available in ment, and cannot swill result in a higher \$0.00 Project Name: I sugar the sugar that the suga	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution Active \$0.00 \$0.00 Medicaid Enhanced Forderal Medicaid funds of Medicaid Services and Active and Medicaid funds of Medicaid Services and Medic	ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 The rights of the for these service NA Budget Detent \$0.00 The rights of the forthese service NA Budget Detent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division reir parents have been s. 0 mination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship home No Distriction \$4,235.00 **\$4,235.00 **\$4,235.00 *** Health and Human of the Montana Department of the Montana	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 \$1,738.00 \$1,738.00 an Services epartment of Public Hong the children available strict Selected NA \$6,317.00 \$6,317.00 an Services ral Medicaid match raise	Sub Class: 86 tho are abused, neg ill result in a higher for \$0.00 Sub Class: 86 lealth and Human Suble for adoption. Sub Class: 86 Estimated Star \$0.00 Sub Class: 86 te. The enhanced for the enhanced for the suble for the suble for the suble for the enhanced for the suble for the enhanced for the suble for the suble for the enhanced for the suble for the suble for the suble for the enhanced for the suble for the sub	lected, or abandonic federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been lubsidies may be new NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ceiving and investig O NA Estimated Comple \$0.00 \$0.00 own families because the permanent of NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA O NA O NA O NA	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,738.00 \$1,738.00 \$1,738.00 Clect, or ARRA \$6,317.00 \$6,317.00 gibility for
\$4,235.00 \$4,235.00 Project ID: 69010 Project ID: 69010 \$16,166.00 \$16,166.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: I ild and Family Service plect and helping fame \$0.00 Project Name: In who are available in ment, and cannot swill result in a higher \$0.00 Project Name: I sugar the sugar that the suga	V-E Foster Care Reinces Division is mandanilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homor rederal contribution Active \$0.00 \$0.00 Medicaid Enhanced Forderal Medicaid funds of Medicaid Services and Active and Medicaid funds of Medicaid Services and Medic	ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 The rights of the for these service NA Budget Detent \$0.00 The rights of the forthese service NA Budget Detent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division reir parents have been s. 0 mination: Estimate \$0.00 Project Category e to the temporary in 0	** Health and Human provide protective ster or kinship home No Distriction \$4,235.00 **\$4,235.00 **\$4,235.00 *** Health and Human of the Montana Department of the Montana	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$1,738.00 \$1,738.00 \$1,738.00 \$1,738.00 an Services epartment of Public Hong the children available strict Selected NA \$6,317.00 \$6,317.00 an Services ral Medicaid match raise	Sub Class: 86 tho are abused, neg ill result in a higher for \$0.00 Sub Class: 86 lealth and Human Suble for adoption. Sub Class: 86 Estimated Star \$0.00 Sub Class: 86 te. The enhanced for the enhanced for the suble for the suble for the suble for the enhanced for the suble for the enhanced for the suble for the suble for the enhanced for the suble for the suble for the suble for the enhanced for the suble for the sub	lected, or abandonic federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 For NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ceiving and investig O NA Estimated Comple \$0.00 \$0.00 own families because the permanent of NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA O NA O NA O NA	stion Date: Dec_10 \$0.00 \$0.00 \$e of abuse and neglicy of the adoption. And the stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,738.00 \$1,738.00 \$1,738.00 Clect, or ARRA \$6,317.00 \$6,317.00 gibility for

	Sub Projec	et Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
oject ID: 6901	00000000005	Project Name: S	Supp Nutrition Asst Prog	ram	Project Category	: Health and Hum	an Services	Sub Class: 85	55WF				
Projec	Addition	nal benefits start at \$	NAP benefits 13.6 perce 24 and increase depend I administrative funding	ling upon the n	umber of individual								
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 Rec	ipients/Clients	4492
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$1,875,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875,091.00	\$562,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,358.00
31,875,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875,091.00	\$562,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,358.00
 oject ID: 69010	00000000004	Project Name: T	emp Asst to Needy Fan	nilies	Project Category	 : Health and Hum	an Services	Sub Class: 85	 55WK				
Projec	million p	per month in benefits	continue cash asst for N to over 3,300 families. be developed through	The TANF pro	gram allows suppor	t of subsidized em	ployment for TANF e	ligible individuals. T	hrough ARRA, 80 °				des \$1.3
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 Rec	ipients/Clients	24
				Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$37,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,686.00
							_ L						
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$37,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,686.00
\$149,326.00 			\$0.00 Emp Emerg Food Asst	·	\$0.00 Project Category			\$0.00 Sub Class: 85		\$0.00	\$0.00	\$0.00	\$37,686.00
pject ID: 69010	00000000007 ct Abstract: This pro	Project Name: T	emp Emerg Food Asst	Pgr g, distribution	Project Category	— — — — — — — — — — — — — — — — — — —	an Services	Sub Class: 85				-	'_ '
pject ID: 69010	00000000007 ct Abstract: This pro	Project Name: T	emp Emerg Food Asst	Pgr g, distribution	Project Category	r: Health and Hum additional 339,930 in 2009 funds.	an Services	Sub Class: 85			antry shelves in Mo	-	Food
pject ID: 69010		Project Name: T	emp Emerg Food Asst for the receiving, storing administration funds m	Pgr g, distribution a ade available, v	Project Category and delivery of the	r: Health and Hum additional 339,930 in 2009 funds.	an Services	Sub Class: 85 y foods that will be p	55WE urchased to replen		antry shelves in Mo	ntana. The Montana	Food
pject ID: 69010		Project Name: T	emp Emerg Food Asst for the receiving, storing administration funds m	Pgr g, distribution a ade available, v	Project Category and delivery of the a which is \$28,887.60	r: Health and Hum additional 339,930 in 2009 funds.	an Services	Sub Class: 85 y foods that will be p	55WE urchased to replen		antry shelves in Mo	ntana. The Montana	'_ '
oject ID: 69010		Project Name: Togram provides funds	emp Emerg Food Asst for the receiving, storing administration funds machine	Pgr ng, distribution a ade available, v NA Budget Determ	Project Category and delivery of the a which is \$28,887.60 onination: Estimate	Health and Hum additional 339,930 in 2009 funds.	an Services pounds of commodity district Selected NA	Sub Class: 85 y foods that will be p Estimated Star	Date: Jun_09	sh the empty food p	antry shelves in Mo 0 Rec Estimated Comple	ntana. The Montana ipients/Clients tion Date: Dec_10	Food 1270
Project ID: 69010 Project \$1,655.00 \$1,655.00	00000000007 St Abstract: This pro Bank wi	Project Name: Togram provides funds of the series with the series with the series of the series with the serie	s for the receiving, storir administration funds m **Active** \$1,419.00 \$1,419.00	Pgr ag, distribution a ade available, v NA Budget Determ \$0.00	Project Category and delivery of the a which is \$28,887.60 o inination: Estimate \$0.00 \$0.00	r: Health and Hum additional 339,930 in 2009 funds. No D \$3,074.00	an Services pounds of commodity istrict Selected NA \$1,857.00 \$1,857.00	Sub Class: 85 y foods that will be p 4 Estimated Star \$0.00	55WE urchased to replen NA t Date: Jun_09 \$0.00 \$0.00	sh the empty food p	antry shelves in Mo 0 Rec Estimated Comple	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00	Food 1270 \$1,857.00
\$1,655.00 \$1,655.00 \$1,655.00	## Abstract: This pro- ## 80.00 ## \$0.00 ##	Project Name: Togram provides funds the solution of the \$0.00 \$0.00 \$0.00 Project Name: Volumes will provide graual heating costs of the solution of the solut	s for the receiving, storir administration funds m **Active** \$1,419.00 \$1,419.00	Pgr ag, distribution and available, when the weatherization and average of	Project Category and delivery of the a which is \$28,887.60 onination: Estimate \$0.00 Project Category ion Program's miss approximately 32%	**: Health and Humadditional 339,930 on 2009 funds. **No D \$3,074.00 **: Energy and Wealth and Humadditional 339,930 **: Energy and Wealth and Humadditional 339,930 **The structure of the s	an Services pounds of commodity istrict Selected Na \$1,857.00 \$1,857.00 atherization ne energy efficiency of 2,000 high energy but	Sub Class: 85 y foods that will be p A Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied b rden households each	DESTRICTION OF THE PROPERTY OF	\$0.00 shull the empty food position of the empty	antry shelves in Mo 0 Rec Estimated Comple \$0.00 \$0.00	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$1,857.00 \$1,857.00
\$1,655.00 \$1,655.00 \$1,655.00	## Abstract: This pro- ## 80.00 ## \$0.00 ##	Project Name: Togram provides funds the solution of the \$0.00 \$0.00 \$0.00 Project Name: Volumes will provide graual heating costs of the solution of the solut	s for the receiving, storir administration funds m **Active** \$1,419.00 \$1,419.00 Veatherization Ints for local HRDC's. The recipient households by	Pgr ag, distribution and available, when the weatherization and average of	Project Category and delivery of the a which is \$28,887.60 onination: Estimate \$0.00 Project Category ion Program's miss approximately 32%	** Health and Humadditional 339,930 in 2009 funds. **No D \$3,074.00 **Say Theorem 1. Say Theorem 2. Say Theor	an Services pounds of commodity istrict Selected Na \$1,857.00 \$1,857.00 atherization ne energy efficiency of 2,000 high energy but	Sub Class: 85 y foods that will be p 4 Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	DESTRICTION OF THE PROPERTY OF	\$0.00 shull the empty food position of the empty	antry shelves in Mo 0 Rec Estimated Comple \$0.00 \$0.00 sing their energy cose eatherization Program	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$1,857.00 \$1,857.00 \$1,857.00 \$1,857.00
\$1,655.00 \$1,655.00 \$1,655.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4 Abstract: This properties of the ann more far	Project Name: Togram provides funds the solution of the \$0.00 \$0.00 \$0.00 Project Name: Volumes will provide graual heating costs of the solution of the solut	s for the receiving, storing administration funds machine \$1,419.00 \$1,419.0	Pgr ag, distribution and available, was a second with the seco	Project Category and delivery of the a which is \$28,887.60 onination: Estimate \$0.00 Project Category ion Program's miss approximately 32%	** Health and Humadditional 339,930 in 2009 funds. **No D \$3,074.00 **Say Theorem 1. Say Theorem 2. Say Theor	\$1,857.00 \$1,857.00 \$1,000 atherization ne energy efficiency of 2,000 high energy but by conservation meas	Sub Class: 85 y foods that will be p 4 Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	Sowe Wat Date: Jun_09 \$0.00 \$0.00 \$55WW If low-income individual sh year. ARRA fun	\$0.00 shull the empty food position of the empty	antry shelves in Mo 0 Rec Estimated Comple \$0.00 \$0.00 sing their energy cose eatherization Program	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least ines/Buildings	\$1,857.00 \$1,857.00
\$1,655.00 \$1,655.00 \$1,655.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4 Abstract: This properties of the ann more far	Project Name: Togram provides funds the solution of the \$0.00 \$0.00 \$0.00 Project Name: Volumes will provide graual heating costs of the solution of the solut	s for the receiving, storing administration funds machine \$1,419.00 \$1,419.0	Pgr ag, distribution and available, was a second with the seco	Project Category and delivery of the a which is \$28,887.60 onination: Estimate \$0.00 Project Category ion Program's miss approximately 32% re per dwelling for o	** Health and Humadditional 339,930 in 2009 funds. **No D \$3,074.00 **Say Theorem 1. Say Theorem 2. Say Theor	\$1,857.00 \$1,857.00 \$1,000 atherization ne energy efficiency of 2,000 high energy but by conservation meas	Sub Class: 85 y foods that will be p 4 Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	Sowe Wat Date: Jun_09 \$0.00 \$0.00 \$55WW If low-income individual sh year. ARRA fun	\$0.00 shull the empty food position of the empty	antry shelves in Mo 0 Rec Estimated Comple \$0.00 \$0.00 ing their energy coseatherization Progra	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least ines/Buildings	\$1,857.00 \$1,857.00 \$1,857.00 \$1,857.00
\$1,655.00 \$1,655.00 \$1,655.00 Sect ID: 69010	\$0.00 \$0.00	Project Name: Togram provides funds of the \$0.00 \$0.00 \$0.00 Project Name: Vounds will provide graual heating costs of milies & to double the	s for the receiving, storir administration funds m Active \$1,419.00 \$1,419.00 Veatherization Ints for local HRDC's. The recipient households by e average labor & mate Active	Pgr ag, distribution and available, was a second with the seco	Project Category and delivery of the a which is \$28,887.60 onination: Estimate \$0.00 Project Category ion Program's miss approximately 32% re per dwelling for one onination: Estimate	** Health and Humadditional 339,930 in 2009 funds. **No D \$3,074.00 \$3,074.00 **Energy and Wealth and Wealth and Human Street	san Services pounds of commodity strict Selected NA \$1,857.00 \$1,857.00 atherization ne energy efficiency of 2,000 high energy builty conservation meas strict Selected NA	Sub Class: 85 y foods that will be p 4 Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied be reden households each ures. 4 Estimated Star	S5WE urchased to replen NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 S5WW y low-income indivish year. ARRA fun NA t Date: Jul_09	\$0.00 \$0.00 duals, thereby reducting will allow the W	antry shelves in Mo 0 Rec Estimated Comple \$0.00 \$0.00 sing their energy cose eatherization Progra 0 Hone Estimated Comple	ntana. The Montana ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least ines/Buildings tion Date: Mar_11	\$1,857.00 \$1,857.00 \$1,857.00 \$1,857.00

Garfield County

Crime Control Division Report Period Dec_09

	Sub Proje	ect Description	Status De	escription (City Z	ip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410	709GR0190644	Project Name:	Recovery Justice As	sistance	Project Category:	Public Safety		Sub Class: 10	65W3				
Proje	ect Abstract: Garfiel	d CO Sheriff - Rifles	s, vest, lightbars and r	misc equipment									
	NA		Active	Jordan	5933	No Distri	rict Selected NA		NA		0 Rec	ipients/Clients	13
				Budget Determi	ination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	ent of Admini	stration	Report	t Period Dec_09									
Project ID: 610	10000000002	Project Name:	Interoperability Mont	ana	Project Category:	Public Safety		Sub Class: 6	05W2				
Proje			of the Interoperability	Montana (IM) Comn	nunication Project de	ployment and is into	ended to continue t	he build-out of the l	IM public safety rac	lio system to regions	in central and east	ern Montana, with fu	iture impact
		er areas of the state perability Montana Con		Jordan	5933	37 No Distr	rict Selected NA		NA		0 NA		0
	Project deploymen											stian Datas Assa 10	Ç
				· ·	ination: Estimate	I			rt Date: Oct_09		•	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	*0.00	\$0.00	\$35,714.00 	\$0.00	\$35,714.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	ent of Comme	erce	Report	t Period Dec_09									
Project ID: 650		-	Big Dry Creek Elem		Project Category:	Education		Sub Class: 78	85W2				
Proje		ed Maintenance and	d Energy Efficiency Im Schedu	•	5933	Dia Date	Creek Elem NA		NA		1575 Cob	ool Facilities	4
	NA		Scriedu			ву Бід Бід Бід	Creek Elem NA						I
				Budget Determi	ination: Actual	ı		Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00 	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project ID: 650		Project Name:	_		Project Category:	Education		Sub Class: 78	85W2				
Proje	ect Abstract: Deferre	ed Maintenance and	d Energy Efficiency Im Schedu	•	en 5932	22 Cohagei	n Elem NA		NA		1575 Cob	ool Facilities	1
	NA		Scrieda			.z Conagei	n Liem - NA						ı
				Budget Determ	ination: Actual	ı		Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project ID: 650	160CP09018	Project Name:	Garfield		Project Category:	Transportation/Infra	astructure	Sub Class: 73	30W3				
Proje	_	/ Building Heating/C	Cooling System Replace		2	No Distr	dat Oalaata da		A/A		0. 1/4		
	NA		Schedu		0	No Distri	rict Selected NA		NA		0 NA		Ü
				Budget Determi	ination: Actual	ı		Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,143.00	\$0.00	\$142,143.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,143.00	\$0.00	\$142,143.00

	Sub Proje	ct Description	Status Desc	eription Cit	y Zip	Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special T Revenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09044	Project Name:	Garfield County H S	F	Project Category: E	ducation		Sub Class: 78	5W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Active	Jordan	59337	Garfield (County H S Hell	Creek Electric, Inc.	Jordan, MT.		13143 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,829.00	\$11,829.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,829.00	\$11,829.00
Project ID: 65016		Project Name:	-	F	-	ransportation/Infra	structure	Sub Class: 73	0W4				
Projec	t Abstract: Improve	e Existing Streets											
	NA		Scheduled	NA NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09048	Project Name:	Jordan Elem		– –	- $ -$		Sub Class: 78	 5W2				
-		d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Not Sched	luled Jordan	59337	Jordan E	ilem NA		NA		17967 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,171.00	\$16,171.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,171.00	\$16,171.00
		Project Name:	Jordan Public Schools	F	-	ducation		Sub Class: 78	 5W3				
Projec	t Abstract: Energy	audit											
	NA		Finished	Jordan	59337	Jordan E	lem Mor	rison-Maierle, Inc.	Kalispell, MT.		7252 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,252.00	\$7,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00
	NA		Finished	Jordan	59337		ilem HCL	El/Judd Gibson	Jordan, MT.		13588 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Start	Date: Aug 09		Estimated Comple	etion Date: Sep_09	
\$0.00	#0.00	Φ0.00	ФО ОО	-		¢12 588 00	ФО ОО			Φ0.00	·	. –	¢10 500 00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,588.00 \$20,840.00	\$13,588.00 \$20,840.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,588.00 \$23,975.00	\$13,588.00 • • • • • • • • • • • • • • • • • • •
		Project Name:			Project Category: E			\$0.00 				φ23,313.00 	— — — — — — — -
-		-	Rester Elem Energy Efficiency Impr		Toject Category. □	ωσσαιστι		Jub Glass. 70					
Fiojec	NA	a mannonande and	Scheduled		59337	Kester E	lem NA		NA		1575 Sch	nool Facilities	1
				Budaet Determina	ation: Actual			Estimated Start	Date: Aua 09		Estimated Comple	etion Date: Sen 10	
\$0.00	\$0.00	\$0.00	\$0.00	Budget Determina \$0.00	ation: Actual \$1,575.00	\$1,575.00	\$0.00	Estimated Start \$0.00	* Date: Aug_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Sep_10 \$0.00	\$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code 5	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09279	Project Name:	Pine Grove Elem		Project Category:	Education		Sub Class: 7	'85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Bruset	t 593	318 Pine	Grove Elem NA	4	NA		1575 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09344	Project Name:	Ross Elem		Project Category:	Education		Sub Class: 7	'85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Mosby	590	958 Ross	s Elem NA	4	NA		1581 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.00	\$1,423.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.00	\$1,423.00
Project ID: 65018		Project Name:	Sand Springs Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Sand S	Springs 590	977 Sand	d Springs Elem NA	4	NA		1575 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	urt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$61,406.00	\$233,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,143.00	\$54,815.00	\$196,958.00
Labor and	Industry		Report	Period Dec_09									
Project ID: 6602	BenEB	Project Name:	UI - Benefits EB		Project Category:	Workforce		Sub Class: 7	95NF				
Projec	t Abstract: Approp	riation to provdie ex	tended unemploymer	nt compensation th	rough June 1, 2010.								
	NA		Active	NA	0	No D	District Selected NA	4	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Category:	Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Extens	ion of Emergency U	nemployment Compe	nsation benefit pa	yments. This 100% t	federally funded a	appropriation will exter	nd the payment of e	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No D	District Selected NA	4	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
Project ID: 6602		. – – – – – .		-	Project Category:		J <u></u>		. – – – – –				

 Project ID: 6602BenFAC
 Project Name: UI - Benefits FAC
 Project Category: Workforce
 Sub Class: 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00
\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderniz	zation	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization. Federal f	unding available	for this purpose will	cover approximatel	ly one year of expand	ed benefits.					
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: UI temp	oorary extension an	d expansion of the Tra	de Adjustment P	rogram, which will ex	kpand TAA and TRA	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment	Services	Project Category	y: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assist	ance Program									
	NA		Cancelled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	3
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act [Dislocated Worker T	raining									
	NA		Active	NA	0	No D	District Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.00
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.00
Project ID: 6602	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	/: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act \	Youth Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$6,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$6,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00
Project ID: 6602\	WSDWP	Project Name: \	WSD - WP		Project Category	/: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
\$100,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,226.00	\$17,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.00
Office of P	Public Instru	ction	Repor	t Period Dec_09	9								
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 16	60W2				
Projec	improve	e teaching and learn	ing for students mos	st at risk of failing to	o meet state acaden	nic achievement sta	Y 2009 Title I, Pt A fun andards. The funds cre ana's allocation \$34.6	eate an unpreceder	have high concentinted opportunity for	rations of students fr educators to implen	rom families that live ment innovative stra	e in poverty in order tegies in Title I scho	to help ols that
	Subgrant		Active	NA	0	Jorda	an Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00	\$4,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.00
\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00	\$4,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.00
Project ID: 35010	0000004	Project Name:	K-12 BASE Aid-FY1	0	Project Category	: Education		Sub Class: 16	60W8				
Projec		gislature of the State on programs at Mon			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public school	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
	K-12 BASE Aid to s fund	support school district's	general Active	NA	0	Jorda	an Elem NA		NA		0 Stu	dents	100
				Rudaet Deten	mination: Actual			Estimated Star	rt Data: Jul 00		Estimated Comple	etion Date: Jun 10	
				Baager Beter	mination. Actual			LSIIIIaleu Slai	n Date. Jui_09				

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's ger	neral Active	NA	0	Garfie	eld County H S N.	4	NA		0 Stu	dents	44
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00
		support school district's ger	neral Active	NA	0	Big D	ry Creek Elem N.		NA		0 Stu	dents	5
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψ0.00		φο.οο support school district's ger		νο.ου 			Grove Elem N.		νΑ	φυ.συ	φο.σσ 		φο.σσ
	fund	,,		Rudaet Neter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun 10	
Φ0.00	A 4 000 00	40.00	40.00	_		#4.000.00			_	40.00	,	_	#0.00
\$0.00 	\$1,808.00	\$0.00	\$0.00 	\$0.00 <i>NA</i>	\$0.00	\$1,808.00	\$0.00 or Elem N.	\$0.00	\$0.00 	\$0.00 	\$0.00 	\$0.00	\$0.00
	fund	upport school district's ger	ierai Active		0	Nesie	r Elem N.						3
				Budget Deter	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Coha	gen Elem N.	4	NA		0 Stu	dents	6
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Sand	Springs Elem N.	4	NA		0 Stu	dents	2
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Ross	Elem N.	4	NA		0 Stu	idents	4
	rana			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$44,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,467.00	\$0.00	\$35,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,952.00
Project ID: 35010	0000006	Project Name: Sp E	Ed Maint of Effor	 t FY10	Project Category	r: Education		Sub Class: 1	60W7				
Projec	t Abstract: The Leg education	gislature appropriated \$ on funding for K-12 edu	1.2M per year of cation in order to	the biennium und maintain state eli	er HB 645 to suppor gibility for federal ID	the level of state e EA grant funds.	xpenditures required	d under the Individua	als With Disabilities	Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
	State Spec Ed Allov	wable Cost Funding under	HB 645 Active	NA	0	Jorda	n Elem N.	4	NA		0 Stud	dents	100
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allov	wable Cost Funding under	HB 645 Active	NA	0	Garfie	eld County H S N.	4	NA		0 Stu	dents	44
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Big Dr	ry Creek Elem NA	1	NA		0 Stu	ıdents	5
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Pine C	Grove Elem NA	1	NA		0 Stu	ıdents	5
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Kester	r Elem NA	1	NA		0 Stu	ıdents	5
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Cohag	gen Elem NA	1	NA		0 Stu	ıdents	6
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Sand	Springs Elem NA	1	NA		0 Stu	ıdents	2
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allov	wable Cost Funding und	ler HB 645 Active	NA	0	Ross	Elem NA	1	NA		0 Stu	ıdents	4
				Budget Determ	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00 	\$0.00	\$1,539.00 \$1	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00
\$27,132.00	\$44,467.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$73,138.00	\$4,084.00	\$35,952.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$41,575.00
Public Heal	Ith and Hum	nan Services	Report	Period Dec_09	1								
Project ID: 690100	0000000013	Project Name: A	ging Services Prog	ram	Project Category	: Health and Huma	an Services	Sub Class: 8	395W1				
Project		Services provides me ur local Senior Cente										h the Area Agencies	on Aging
	NA		Active	NA	0	No Dis	strict Selected NA	I	NA		0 Re	cipients/Clients	0
				Budget Determ	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000001	Project Name: B	est Begin Scholors	hips	Project Category	: Health and Huma	an Services	Sub Class: 8	855WC				
Project		eginning Scholorships families.	s help working famil	ies who qualify to f	ind and afford high	quality childcare. Th	he program normally	assists in proivding	g childcare for 6,500	working families an	d this funding will a	allow us to serve up t	o 300 more
	NA		Active	NA	0	No Dis	strict Selected NA	1	NA		0 Re	cipients/Clients	3
				Budget Determ	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00
							l						

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00
Project ID: 69010	00000000003	Project Name:	Comm Services Blocl	k Grant	Project Category	r: Health and Huma	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communiti	es including: child car	re, education and	job training, provision	n of food, weatheri	orts. CSBG funds are zation and energy as r up to 15,000 additio	sistance, and resour					
	NA	,	Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	 55WH			-	
Projec							ng homeless and nee to obtain and retain h			prevent them from	becoming homeless	s. These funds will a	lso be
	NA	Theip families of mo	Active	NA			istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
									70.00	70.00	70.00	70.00	40.00
	00000000021		V-E Foster Care Rei	mb		Health and Huma		Sub Class: 86	 60W5				
Project ID: 69010	t Abstract: The Ch	Project Name: ild and Family Servi	ces Division is manda	ated by both state	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom		ho are abused, neg Il result in a higher f	lected, or abandone		ceiving and investig	ating reports of child	
Project ID: 69010	t Abstract: The Ch	Project Name: ild and Family Servi	ces Division is manda milies stay together o	ated by both state r reunite, and find NA	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom	an Services services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone ederal contribution		0 NA	ating reports of child	
Project ID: 69010	t Abstract: The Ch	Project Name: ild and Family Servi	ces Division is manda milies stay together o	ated by both state r reunite, and find NA	Project Category and federal laws to ing placements in fo	r: Health and Huma provide protective s ster or kinship hom	an Services services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone ederal contribution <i>NA</i>		0 NA	• .	
Project ID: 69010	et Abstract: The Ch and ne	Project Name: ild and Family Servi glect and helping far	ces Division is manda nilies stay together of <i>Active</i>	ated by both state r reunite, and find NA Budget Deten	Project Category and federal laws to ing placements in fo 0 mination: Estimate	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children w es. ARRA funding w istrict Selected NA	ho are abused, neg Il result in a higher f Estimated Star	lected, or abandone ederal contribution NA t Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
Project ID: 69010 Project	**NA \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00	ces Division is manda milies stay together of <i>Active</i> \$0.00	ated by both state r reunite, and find NA Budget Detern \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children wes. ARRA funding wistrict Selected NA \$0.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00	lected, or abandone ederal contribution NA t Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple. \$0.00	tion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available onment, and cannot	ces Division is manda milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoptor adoption through	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been	r: Health and Human provide protective ster or kinship hom No Di \$0.00 \$0.00 r: Health and Human of the Montana Do	an Services services to children wes. ARRA funding wistrict Selected NA \$0.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86	lected, or abandone rederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available onment, and cannot	ces Division is manda milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoptor adoption through safely remain at home	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 tot Paymnts the Child and Fane e. The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have been	*: Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding wistrict Selected NA \$0.00 \$0.00 an Services epartment of Public H	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone rederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Conditions the Chand need of the Cha	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available onment, and cannot	ces Division is manda milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home er federal contribution	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 to Paymnts the Child and Fan e. The rights of the for these service NA	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00 Project Category nily Services Division teir parents have been	*: Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hong the children availa	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone ederal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent of	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00
\$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Conditions the Chand need of the Cha	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available onment, and cannot	ces Division is manda milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home er federal contribution	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 to Paymnts the Child and Fan e. The rights of the for these service NA	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have been services.	*: Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hong the children availa	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 SoW4 ervices have been ubsidies may be ne	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent of	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 Project ID: 69010	\$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot a will result in a higher	solvision is mandanilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution Active	ated by both state r reunite, and find NA Budget Detent \$0.00 \$0.00 ot Paymnts the Child and Fan e. The rights of the r for these service NA Budget Detent	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have been s. o mination: Estimate	*: Health and Human provide protective ster or kinship hom No Di \$0.00 **: Health and Human of the Montana Doen terminated making No Di \$0.00	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children availations.	tho are abused, neg II result in a higher for a higher fo	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent of NA Estimated Completed Complet	\$0.00 \$0.00 \$0.00 te of abuse and neglicy of the adoption. Attion Date: Dec_10	\$0.00 \$0.00 ect, or ARRA
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 Project Solution \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: In who are available comment, and cannot a will result in a higher \$0.00 \$0.00 \$0.00	solution is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home rederal contribution Active \$0.00	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fane e. The rights of the for these service NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division peir parents have been s. o mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	** Health and Human provide protective ster or kinship hom No Di \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hing the children availations is strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. St Estimated Star	lected, or abandone dederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 And the proof of	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent of NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 69010 Project ID: 69010 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot a y will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 Notive \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced Federal Medicaid funds	ated by both state r reunite, and find NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The rights of the for these service NA Budget Detern \$0.00 The service service NA Budget Detern \$0.00 The service ser	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have been services. omination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hing the children availations is strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	tho are abused, neg II result in a higher for stimated Star \$0.00 Sub Class: 86 ealth and Human Soble for adoption. Sub Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 86	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Sow4 ervices have been labsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$0.00
\$0.00 Project ID: 69010 Project ID: 69010 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot a y will result in a higher \$0.00 Project Name: funds increase the fe	so.00 Wedicaid Enhanced F	ated by both state r reunite, and find NA Budget Detent \$0.00 The rights of the for these service NA Budget Detent \$0.00 The rights of the for these service NA Budget Detent \$0.00 The service service NA Budget Detent \$0.00 The service ser	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have been services. omination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hing the children availations is trict Selected NA \$0.00 \$0.00 \$0.00 an Services	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Sow4 ervices have been labsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$0.00
\$0.00 Project ID: 69010 Project ID: 69010 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot a y will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 V-E Subsidized Adors for adoption through safely remain at home or federal contribution Active \$0.00 Solution through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services at the safely services at	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fan e. The rights of the for these service NA Budget Detern \$0.00 \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division teir parents have beens. o mination: Estimate \$0.00 Project Category teir parents have beens.	** Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hong the children availation is strict Selected NA \$0.00 \$0.00 an Services ral Medicaid match range in Services	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Complete \$0.00 \$0.00 \$0.00 Own families because the permanent of the per	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 69010 Project ID: 69010 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: illd and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot a y will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 V-E Subsidized Adors for adoption through safely remain at home or federal contribution Active \$0.00 Solution through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services at the safely services at	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts the Child and Fan e. The rights of the for these service NA Budget Detern \$0.00 \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division teir parents have beens. o mination: Estimate \$0.00 Project Category teir parents have beens. o mination: Estimate \$0.00 Project Category te to the temporary in o	** Health and Human provide protective ster or kinship hom No Di \$0.00 \$	an Services services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hong the children availation is strict Selected NA \$0.00 \$0.00 an Services ral Medicaid match range in Services	sub Class: 86 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su Estimated Star \$0.00 Sub Class: 86 eath and Human S ble for adoption. Su Estimated Star	lected, or abandone ederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Complete \$0.00 \$0.00 \$0.00 Own families because the permanent of the per	se of abuse and neglicy of the adoption. Attion Date: Dec_10 \$0.00 tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA \$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status Descr	ption C	ity	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Prog	ıram	Project Category	: Health and Hum	an Services	Sub Class: 85	5WF				
Projec	Additio	nal benefits start at \$2	NAP benefits 13.6 perc 24 and increase depen I administrative funding	ding upon the nu	mber of individuals								
	NA	,	Active	NA	0	No D	istrict Selected N	I	NA		0 Rec	cipients/Clients	2
				Budget Determi	nation: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$21,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,071.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00
\$21,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,071.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00
Project ID: 69010	00000000004	Project Name: T	emp Asst to Needy Fa	nilies	Project Category	: Health and Hum	an Services	Sub Class: 85	 5WK				
Projec	million	per month in benefits	continue cash asst for to over 3,300 families. be developed through	The TANF prog	ram allows suppor	t of subsidized em	ployment for TANF e	igible individuals. Th	rough ARRA, 80 s	temp financial asst t 6 of expenditures in	o needy families. This area can be red	FANF currently provice covered. Supported	des \$1.3
	NA	·	Active	NA	0	No D	istrict Selected N		NA		0 Rec	ipients/Clients	
				Budget Determi	nation: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,478.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,478.00
	NA		Active	NA	0	No D	istrict Selected N	I	NA		0 Rec	ipients/Clients	
				Budget Determi	nation: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name: V	Veatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	5WW				
Projec	the ann		nts for local HRDC's. T recipient households by	an average of a	pproximately 32%	. It serves approx 2							
	more fa	milies & to double the	e average labor & mate	rials expenditure	e per dwelling for c	ost-effective energ			n year. Arti i rian	ang win anow the we			
	more fa NA		e average labor & mate <i>Active</i>	rials expenditure <i>NA</i>	e per dwelling for c 0	_		ures.□	NA	ang wiii anow the w	0 Hon	mes/Buildings	
			_	•	0	_	y conservation meas	ures.□	NA	ang wii allow the W		nes/Buildings etion Date: Mar_11	
\$18,954.00			_	NA	0	_	y conservation meas	ures.□ I	NA	\$0.00		· ·	\$0.00
\$18,954.00 \$18,954.00	NA	milies & to double the	Active	NA Budget Determin	0 nation: Estimate	No D	y conservation meas istrict Selected NA	ures.□ I Estimated Start	NA Date: Jul_09		Estimated Comple	etion Date: Mar_11	\$0.00 \$0.00
	NA \$0.00	milies & to double the	Active	NA Budget Determin	onation: Estimate	No D \$18,954.00	y conservation meas istrict Selected No.	ures.□ A Estimated Start \$0.00	NA Date: Jul_09 \$0.00	\$0.00	Estimated Comple	stion Date: Mar_11	
\$18,954.00 \$373,591.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	NA Budget Determin	0 nation: Estimate \$0.00 \$0.00	\$18,954.00	y conservation meas istrict Selected No.	Estimated Start \$0.00 \$0.00	NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00	\$0.00
\$18,954.00 \$373,591.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	NA Budget Determin	0 nation: Estimate \$0.00 \$0.00	\$18,954.00	y conservation meas istrict Selected No.	Estimated Start \$0.00 \$0.00	NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00	\$0.00
\$18,954.00 \$373,591.00 otals for	\$0.00 \$0.00 \$0.00 \$0.00 Garfield \$44,467.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$272.00	**NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	0 nation: Estimate \$0.00 \$0.00 \$0.00	\$18,954.00 \$18,954.00 	y conservation meas istrict Selected No.00 \$0.00 \$186,873.00	Estimated Start \$0.00 \$0.00 \$0.00	NA Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$186,873.00

	Sub Proje	ect Description	Status Descr	ription (City Zi	ip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5102	200000000005	Project Name: Tr	ibal College Assistand	ce	Project Category:	Education		Sub Class: 2	81W1				
Proje	ct Abstract: Suppo enrolle	rt is provided to contin	ue current levels of fu	nding for Tribal C	colleges to help offse	t costs related to n	on-native student e	nrollment. Tribal c	olleges do not rece	ive support from the	federal government	t for non-native stud	ent
		es. d to continue current leve	ls of Scheduled	NA	0	No Dist	trict Selected NA	l	NA		0 Stu	dents	0
		eet Community College to d to non-native/non-benet ^t .		Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	nt of Comme	erce	Report Po	eriod Dec_09									
Project ID: 650	151STED1006	Project Name: Bl	ACKFEET TRIBE		Project Category:	Water and Enviror	nment	Sub Class: 7	20W5				
Proje	ct Abstract: Blackfe	eet Community Water	Project Phase 3 Conn	ecting the water	treatment plant to the	e town of Browning	g from the Lower Tw	o Medicine Lake					
	na		Not Schedu	uled Brownir	ng 5941	7 No Dist	trict Selected NA	l	NA		617938 Hor	mes/Buildings	1501
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
Project ID: 650	160MP09018	Project Name: Bi	rowning		Project Category:	Transportation/Infr	rastructure	Sub Class: 7	30W4				
Proje	ct Abstract: New F	ire Hall											
	NA		Scheduled	NA	0	No Dist	trict Selected NA	l	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$21,296.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$21,296.00
Project ID: 650	181SFF09058	Project Name: Bi	owning Elem		Project Category:	Education		Sub Class: 7	85W2				
Proje	ct Abstract: Deferre	ed Maintenance and E	nergy Efficiency Impro										
	NA		Scheduled	Brownir	ng 5941	17 Brownii	ng Elem NA		NA		211543 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,389.00	\$190,389.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,389.00	\$190,389.00
Project ID: 650	181SFF09060	Project Name: Bi	rowning H S		Project Category:	Education		Sub Class: 7	85W2				
Proje	ct Abstract: Deferre	ed Maintenance and E	nergy Efficiency Impro	ovement									
	NA		Scheduled	Brownir Budget Determ		17 Brownii	ing H S NA		NA rt Date: Aug_09			nool Facilities etion Date: Sep_10	1
<u></u> ቀላ ላላ	<u></u> ቀለ ለለ	\$0.00	ድ ስ ስዕ	-		\$00 000 00	ቀስ ስስ		_	\$0.00			¢74.064.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.00	\$83,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,964.00	\$74,964.00
\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$83,293.00 	\$83,293.00		\$0.00	\$0.00	\$0.00	\$0.00	\$74,964.00	**************************************

Project Abstract: Energy audit

Project Name: Browning Schools

Project ID: 650181QS09068

Sub Class: 785W3

Project Category: Education

	Sub Projec	ct Description	Status Desc	ription Cit	y Z	ip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Browning	594	17 Brown	ning Elem L'	Heureux Page Werner,	PC. Great Falls, M	T.	33382 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,253.00	\$41,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,336.00	\$33,336.00
	High School		Finished	Browning	594	17 Brown	ning H S L'I	Heureux Page Werner,	PC. Great Falls, M		3382 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,337.00	\$33,337.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00
Project ID: 65016		Project Name:	-	F		Transportation/Ir	frastructure	Sub Class: 73	80W4				
Project	t Abstract: Final Er	ngineering and Desi	gn Work for Railroad St	treet									
	NA		Scheduled	NA	0	No Di	istrict Selected N.	4	NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Cut Bank Elem	F	Project Category:	Education		Sub Class: 78					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Finished	Cut Bank	5942	27 Cut B	Bank Elem A	Г. Klemens, Inc.	Great Falls, M	T.	74924 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00
Project ID: 65018	31SFF09162	Project Name: (Cut Bank H S	F	Project Category:	Education		Sub Class: 78	85W2				
Project		d Maintenance and	Energy Efficiency Impro										
	NA		Finished	Cut Bank	5942	27 Cut B	Bank H S A	Г. Klemens, Inc.	Great Falls, M	T.	39264 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00
Project ID: 65016	60TSEP08375	Project Name: (Cut Bank, City of	F	Project Category:	Water and Enviro	onment	Sub Class: 73	80W7				
Project		f 7,200 feet of water	r main, and replace 20 t	-									
	NA		Active	NA	0	No Di	istrict Selected Pl	nillips Construction	Great Falls, M	T	0 Hor	mes/Buildings	1335
				Budget Determina	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
										4	Φ0.00	Φ004 044 00	\$221,941.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,941.00	φ221,941.00

Project Abstract: Energy audit

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	Sub Proje	ct Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Elementary		Finished	East G	lacier 59	434 East C	Glacier Park Elem Fac	ility Improvement Corp	o. Great Falls, M	T.	2575 Sch	ool Facilities		1
				Budget Detern	nination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00	
	NA		Not Sche	duled East G	lacier Park 59	434 East 0	Glacier Park Elem NA		NA		7010 Sch	ool Facilities		1
				Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,010.00	\$7,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,309.00	\$6,309.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,585.00	\$9,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,884.00	\$8,884.00	
Project ID: 65016	 60CP09019	Project Name:	Glacier		Project Category	Transportation/In	frastructure	Sub Class: 73	0W3					
Projec	t Abstract: Glacier	County Jail/Detention	on Center											
	NA		Schedule	ed NA	0	No Dis	strict Selected NA		NA		0 NA			0
				Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Dusiant Names N	Mountain View Elem		Project Category	: Education		Sub Class: 78	5W2					
Project ID: 65018	81SFF09171	Project Name:	vicantain victi Eloin		i roject oategory									
-		-	Energy Efficiency Imp	provement	r roject outegory									
-		-					tain View Elem NA		NA		3150 Sch	nool Facilities		1
-	t Abstract: Deferre	-	Energy Efficiency Imp	duled Cut Ba			tain View Elem NA	Estimated Start				nool Facilities		1
-	t Abstract: Deferre	-	Energy Efficiency Imp	duled Cut Ba	nk 59		tain View Elem NA \$0.00			\$0.00			\$2,835.00	1
Projec	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp <i>Not Sche</i>	duled Cut Ba Budget Detern	nk 59 nination: Actual	427 Mount	1	Estimated Start	Date: Aug_09	\$0.00 \$0.00	Estimated Comple	etion Date: Sep_10	\$2,835.00 \$2,835.00	1
Projec \$0.00	**************************************	\$0.00	Energy Efficiency Imp Not Sche \$0.00	Budget Detern \$0.00 \$0.00	nk 59 nination: Actual \$3,150.00	\$3,150.00	\$0.00	Estimated Start	Date: Aug_09 \$0.00 \$0.00		Estimated Comple	\$2,835.00		1
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$74HCE10002	\$0.00	Energy Efficiency Imp Not Sche \$0.00 \$0.00 SPRING CREEK APT	Budget Detern \$0.00 \$0.00	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief	\$0.00 \$ 0.00	Estimated Start \$0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00		\$0.00 \$0.00	\$2,835.00 \$2,835.00		1
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$74HCE10002	\$0.00 Project Name: So of affordable housing the solution of	Energy Efficiency Imp Not Sche \$0.00 \$0.00 SPRING CREEK APT	Budget Detern \$0.00 \$0.00	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief	\$0.00	Estimated Start \$0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00		Estimated Comple	\$2,835.00 \$2,835.00		1
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$74HCE10002	\$0.00 Project Name: So of affordable housing the solution of	Energy Efficiency Imp Not Sche \$0.00 \$0.00 SPRING CREEK APT	Budget Determ \$0.00 \$0.00 SS 2	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief	\$0.00 \$ 0.00	Estimated Start \$0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00 0W2		\$0.00 \$0.00	\$2,835.00 \$2,835.00		1
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$74HCE10002	\$0.00 Project Name: So of affordable housing the solution of	Energy Efficiency Imp Not Sche \$0.00 \$0.00 SPRING CREEK APT	Budget Determ \$0.00 \$0.00 SS 2	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief	\$0.00 \$ 0.00	#0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00 0W2		\$0.00 \$0.00	\$2,835.00 \$2,835.00		1
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$0.00 \$74HCE10002 \$3 units of affordab	\$0.00 \$0.00 Project Name: So of affordable housing	Energy Efficiency Imp Not Sche \$0.00 \$0.00 SPRING CREEK APT ng Active	Budget Determ \$0.00 \$0.00 S 2 Kalispe	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category ell 59 nination: Actual	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief	\$0.00 \$0.00 strict Selected NA	\$0.00 \$0.00 Sub Class: 76	Date: Aug_09 \$0.00 \$0.00 OW2 NA Date: Jul_09	\$0.00	\$0.00 \$0.00	\$2,835.00 \$2,835.00 \$2,835.00	\$2,835.00 	0
\$0.00 \$0.00 \$0.00 Project ID: 6501 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: So of affordable housing	SPRING CREEK APT Active \$0.00	Budget Determ \$0.00 \$0.00 S 2 Kalispe Budget Determ \$0.00	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category all 59 nination: Actual \$0.00	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief No Dis	\$0.00 \$0.00 strict Selected NA \$670,000.00	#0.00 \$0.00 Sub Class: 76	Date: Aug_09 \$0.00 \$0.00 0W2 NA Date: Jul_09 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00	\$2,835.00 \$670,000.00	1 0
\$0.00 \$0.00 Project ID: 6501 Project \$670,000.00 \$670,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Sof affordable housing \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$PRING CREEK APT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$0.00 S 2 Kalispe Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	nk 59 nination: Actual \$3,150.00 \$3,150.00 Project Category all 59 nination: Actual \$0.00 \$0.00 \$1,038,432.00	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief 901 No Dis	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00 OW2 NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Complete \$0.00 Complete \$0.00 Complete \$0.00 Solution \$0.00 Solution \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$2,000 \$0.00 \$0.00	\$2,835.00 \$670,000.00 \$670,000.00	0
\$0.00 \$0.00 Project ID: 6501 Project \$670,000.00 \$670,000.00	\$0.00 \$0.00 \$0.00 74HCE10002 St Abstract: 33 units 33 units of affordate \$0.00 \$0.00 \$0.00	\$0.00 Project Name: So of affordable housing \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$PRING CREEK APT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Determ \$0.00 \$0.00 S 2 Kalispe Budget Determ \$0.00 \$0.00 \$0.00 \$880,390.00 Period Dec_09	nination: Actual \$3,150.00 \$3,150.00 Project Category Il 59 nination: Actual \$0.00 \$0.00 \$1,038,432.00	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief 901 No Dis	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date: Aug_09 \$0.00 \$0.00 OW2 NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Complete \$0.00 Complete \$0.00 Complete \$0.00 Solution \$0.00 Solution \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$2,000 \$0.00 \$0.00	\$2,835.00 \$670,000.00 \$670,000.00	0
\$0.00 \$0.00 \$0.00 Project ID: 65011 Project \$670,000.00 \$670,000.00 Departmer Project ID: 54010	\$0.00 \$0.00 \$0.00 \$74HCE10002 \$1 Abstract: 33 units of affordate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: \$0.00	\$0.00 SPRING CREEK APT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Budget Determ ### \$0.00 ### \$0.0	nination: Actual \$3,150.00 \$3,150.00 Project Category solution: Actual \$0.00 \$1,038,432.00 Project Category	\$3,150.00 \$3,150.00 2: Tax Relief \$670,000.00 \$670,000.00 \$2,588,822.00	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date: Aug_09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	### Stimated Complete \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$2,000 \$0.00 \$0.00	\$2,835.00 \$670,000.00 \$670,000.00	1 0
\$0.00 \$0.00 \$0.00 Project ID: 65011 Project \$670,000.00 \$670,000.00 Departmer Project ID: 54010	\$0.00 \$0.00 \$0.00 \$74HCE10002 \$1 Abstract: 33 units of affordate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: \$0.00	\$0.00 \$0.00 SPRING CREEK APT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Report	### Budget Determ ### \$0.00 ### \$0.0	nination: Actual \$3,150.00 \$3,150.00 Project Category solution: Actual \$0.00 \$1,038,432.00 Project Category	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief 8670,000.00 \$670,000.00 \$2,588,822.00	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00 \$670,000.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date: Aug_09 \$0.00	\$0.00 \$0.00 \$0.00	### Stimated Complete \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$0.00 \$0.00 \$0.00 \$679,874.00	\$2,835.00 \$670,000.00 \$670,000.00	1 0
\$0.00 \$0.00 \$0.00 Project ID: 65011 Project \$670,000.00 \$670,000.00 Departmer Project ID: 54010	\$0.00 \$0.00 \$0.00 \$74HCE10002 \$1 Abstract: 33 units of affordate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: \$0.00	\$0.00 \$0.00 \$PRING CREEK APT \$0.00	Budget Determ \$0.00 \$0.00 SS 2 Kalispe Budget Determ \$0.00	nination: Actual \$3,150.00 \$3,150.00 Project Category all 59 anination: Actual \$0.00 \$0.00 \$1,038,432.00 Project Category et Reservation	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief 8670,000.00 \$670,000.00 \$2,588,822.00	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00 \$670,000.00	\$0.00 \$0.00 \$0.00 Sub Class: 76 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date: Aug_09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	### Estimated Completed \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$0.00 \$0.00 \$0.00 \$679,874.00	\$2,835.00 \$670,000.00 \$670,000.00	
\$0.00 \$0.00 \$0.00 Project ID: 65011 Project \$670,000.00 \$670,000.00 Departmer Project ID: 54010	\$0.00 \$0.00 \$0.00 \$74HCE10002 \$1 Abstract: 33 units of affordate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	\$0.00 Project Name: \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: \$0.00	\$0.00 \$0.00 \$PRING CREEK APT \$0.00	Budget Determ \$0.00 \$0.00 SS 2 Kalispe Budget Determ \$0.00	nination: Actual \$3,150.00 \$3,150.00 Project Category all 59 anination: Actual \$0.00 \$0.00 \$1,038,432.00 Project Category et Reservation 0	\$3,150.00 \$3,150.00 \$3,150.00 Tax Relief 8670,000.00 \$670,000.00 \$2,588,822.00	\$0.00 \$0.00 strict Selected NA \$670,000.00 \$670,000.00 \$670,000.00	#0.00 \$0.00	Date: Aug_09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	### Estimated Completed \$0.00	\$2,835.00 \$2,835.00 \$2,835.00 \$2,835.00 \$0.00 \$0.00 \$679,874.00	\$2,835.00 \$670,000.00 \$670,000.00	

	Sub Proje	et Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal General Budget Amt Budge			ed Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	50001990	Project Name:	Blackfeet Transit - Fac	Project Ca	tegory: Transportation	on/Infrastructure	Sub Class: 4	80W1				
Project	t Abstract: Upgrad	e existing facility										
	NA		Not Scheduled	NA	0 N	lo District Selected NA		NA		0 NA		0
			Bud	get Determination: Estin	nate		Estimated Sta	rt Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$50,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$50,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 050001917	Project Name: (Glacier County Transit	Project Ca	tegory: Transportation	n/Infrastructure	Sub Class: 4	80W1				
Project	t Abstract: 17 Pas	senger Bus										
	NA		Not Scheduled	NA	0 N	lo District Selected NA		NA		0 NA		0
			Bud	get Determination: Estin	nate		Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$68,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$68,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,002,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10,002,850	.00 \$5,776,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,916.00
Dept of En	vironmental	Quality	Report Period	Dec_09								
Project ID: 5301E	EDERA000001	Project Name:	DERA - Clean Diesel Grant	Project Ca	tegory: Energy and V	Veatherization	Sub Class: 4	20W4				
Project	Project	MT-DEQ will review	s (RFA) is intended to develop and rank the applications in a s is estimated to cost from \$50	order to select those n	nost appropriate for fu	ls and public school distr nding under the DERA gr	icts) interested in re uidelines. A new sch	eplacing their existing their existing the placing the place of the pl	g diesel-powered sc perated heaters and	hool buses with ne safety equipment n	w ones under the M7 neeting EPA's2007 o	T-SBR r 2010
		la a a la (00 a tara a t. 11 04 00	04) 4-45	Browning	0 N	lo District Selected NA		NA		0 NA		0
	Browning Public Sc	noois (Cuntract # 2100	(31) Active	Browning								
	Browning Public Sc	noois (Cuntract # 2100	,	get Determination: Actua	al		Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$55,320.00	Browning Public So \$0.00	noois (Cuntract # 2100 \$0.00	,	get Determination: Actua	<i>al</i> \$0.00 \$55,320	.00 \$0.00	Estimated Sta	rt Date: Sep_09	\$0.00	Estimated Comple	etion Date: Jun_11	\$0.00
\$55,320.00	\$0.00	,	\$0.00	get Determination: Actua	\$0.00 \$55,320	.00 \$0.00 Io District Selected NA	\$0.00	, _	\$0.00	,	_	\$0.00 <i>0</i>
\$55,320.00	\$0.00	\$0.00	\$0.00 \$Active	get Determination: Actual	\$0.00 \$55,320 0 A	L	\$0.00	\$0.00	\$0.00	\$0.00 <i>0 NA</i>	_	

Dept of Natural Resource and Conserv Report Period Dec_09

\$0.00

\$0.00

\$0.00

Project Name: Cut Bank

Active

\$0.00

\$0.00

\$0.00

Browning

\$0.00

\$0.00

\$0.00

Budget Determination: Actual

0

\$0.00

\$0.00

\$0.00

Browning Public Schools (Contract # 210041)

\$0.00

\$0.00

\$0.00

\$55,320.00

\$165,960.00

\$165,960.00

Project ID: 5706DW0126

Project Category: Water and Environment Sub Class: 540WD

\$55,320.00

\$165,960.00

\$165,960.00

No District Selected

NA

\$0.00

\$0.00

\$0.00

NA

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Estimated Start Date: Sep_09

\$0.00

\$0.00

\$0.00

0 NA

\$0.00

\$0.00

\$0.00

Estimated Completion Date: Jun_11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Cut Bank -Replacer	ment of old, leaking dis	stribution Active	Cut Ba	ank 0	No D	istrict Selected P	Phillips Construction	Great Falls, M	TT .	750000 NA		3105
	mains.			Budget Deterr	mination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Feb_10	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000021	Project Name:	Cut Bank Water Sys	 tem	Project Category	· Water and Envir	onment	Sub Class: 54	40W6				
Project								ithin Cut Bank, appro					8,000
	linear fe NA	eet of pipe are unde	rsized. In addition, th Schedul		-	-		This project replaces lot yet contracted	6,000 feet of water NA	main, and installs fi	-	te valves. cipients/Clients	3105
			Concaa			710 2	ionion Concolod 7.	•				etion Date: Dec 10	0.00
				-	mination: Estimate		I		rt Date: May_10		,	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$100,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Judiciary			Report	t Period Dec_09)								
Project ID: 21109	9999999999	Project Name:	Self-Help Law Progra	am	Project Category	: All Other Fundin	g	Sub Class: 04	40W1				
Project	ct Abstract: Provide	•	-										
	Provide Self-Help L County	aw Program Services	in Glacier Active	Cut Ba	ank 59	427 No D	istrict Selected N	<i>IA</i>	NA		0 Red	cipients/Clients	4
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	t Period Dec_09)								
Project ID: 6602/	Americorps3	Project Name:	OCS - Americorps3		Project Category	: Workforce		Sub Class: 8	10D2				
Project	ct Abstract: AmeriC	orps State Competi	tive Recovery Applica	ations									
	NA		Active	NA	0	No D	istrict Selected N	IA	NA		0 Red	cipients/Clients	3
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$0.00	\$17,481.00
\$0.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$0.00	\$17,481.00
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	ct Abstract: Approp	riation to provdie ex	tended unemployme	nt compensation th	nrough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected N	IA .	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$449,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,163.00	\$83,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,594.00
\$449,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,163.00	\$83,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,594.00
Project ID: 6602E	 BenEUC	Project Name:	UI - Benefits EUC		Project Category	· Workforce		Sub Class: 79	 95NB				

Project ID: 6602BenEUC Project Name: UI - Benefits EUC Project Category: Workforce Sub Class: 795NB

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$700,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,813.00
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$700,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,813.00
Project ID: 6602E	BenFAC	Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project							iding Emergency Uner	nployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This incr	eased
	NA Denetit	will expire on June 3	0, 2010. The departn Active	nent will recieve i <i>NA</i>	some administrative 0	•	a workload formula. istrict Selected NA		NA		0 NA		0
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Apr 09		Estimated Comple	etion Date: Jun_10	
\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00	\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00
\$324,875.00 \$324,875.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$324,875.00	\$324,875.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$324,875.00 \$324,875.00
Project ID: 6602E			JI - Benefits Moderniz		Project Category			Sub Class: 7					
•		-					ly one year of expande						
•	NA	·	Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$18,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,607.00
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$18,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,607.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	JI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	 95ND				
Drojooi													
Project	t Abstract: UI temp	oorary extension and	expansion of the Trac	de Adjustment P	ogram, which will ex	•	A benefits to service s	ector and public ag	ency workers nega	tively impacted by N	AFTA.		
Fiojec	t Abstract: UI temp	oorary extension and	expansion of the Trac	de Adjustment P <i>NA</i>	rogram, which will ex 0	•	A benefits to service s istrict Selected NA	ector and public ag	ency workers nega <i>NA</i>	tively impacted by N	AFTA. 0 NA		0
Flojec	·	oorary extension and	•	NA	ogram, which will ex 0 mination: Estimate	•			-	tively impacted by N	0 NA	etion Date: Jun_11	0
\$286,135.00	·	oorary extension and	•	NA	0	•			NA	tively impacted by N	0 NA	etion Date: Jun_11 \$0.00	<i>0</i> \$0.00
-	NA		Active	NA Budget Detern	0 mination: Estimate	No D	istrict Selected NA	Estimated Star \$0.00 \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00		0 NA Estimated Comple	_	\$0.00 \$0.00
\$286,135.00 \$286,135.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES	\$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - Remployment S	NA Budget Detern \$0.00 \$0.00	0 mination: Estimate	\$286,135.00 \$286,135.00	istrict Selected NA \$0.00	Estimated Star	NA rt Date: Aug_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	\$0.00	
\$286,135.00 \$286,135.00 Project ID: 6602V	\$0.00 \$0.00 \$0.00 WSDRES t Abstract: Remple	\$0.00 \$0.00	\$0.00 \$0.00 SOLUTION SOL	NA Budget Detern \$0.00 \$0.00 Services	nination: Estimate \$0.00 \$0.00 Project Category	\$286,135.00 \$286,135.00 Workforce	\$0.00	Estimated Star \$0.00 \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	\$0.00	\$0.00
\$286,135.00 \$286,135.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES	\$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - Remployment S	NA Budget Determ \$0.00 \$0.00 Services	nination: Estimate \$0.00 \$0.00 Project Category	\$286,135.00 \$286,135.00 Workforce	istrict Selected NA \$0.00	\$0.00 \$0.00 Sub Class: 7	NA rt Date: Aug_09 \$0.00 \$0.00 \$0.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	
\$286,135.00 \$286,135.00 Project ID: 6602V	\$0.00 \$0.00 \$0.00 WSDRES t Abstract: Remple	\$0.00 \$0.00 Project Name: \ byment Services to B	\$0.00 \$0.00 Solution \$0.00 WSD - Remployment Solution Scheduled	NA Budget Detern \$0.00 \$0.00 Services NA Budget Detern	mination: Estimate \$0.00 \$0.00 Project Category omination: Estimate	\$286,135.00 \$286,135.00 	\$0.00 \$0.00 solutions istrict Selected NA	\$0.00 \$0.00 Sub Class: 75	NA **t Date: Aug_09 \$0.00 \$0.00 90WR NA **t Date: May_09	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10	\$0.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project	\$0.00 \$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00	\$0.00 Solution \$0.00 Project Name: Nowment Services to Best \$0.00	\$0.00 \$0.00 \$0.00 WSD - Remployment Senefit UI Claimants Scheduled	NA Budget Detern \$0.00 \$0.00 Services d NA Budget Detern \$0.00	omination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00	\$286,135.00 \$286,135.00 T: Workforce No D	\$0.00 \$0.00 strict Selected NA	### Estimated State ### \$0.00 ### \$0.00 Sub Class: 75 Estimated State #### \$0.00	NA Pt Date: Aug_09 \$0.00 \$0.00 90WR NA Pt Date: May_09 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10 \$0.00	\$ 0.00 0 \$2,768.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project \$32,974.00 \$32,974.00	\$0.00 \$0.00 WSDRES t Abstract: Remplo	\$0.00 Project Name: \ Dyment Services to B \$0.00 \$0.00	\$0.00 \$0.00 WSD - Remployment Senefit UI Claimants Scheduled \$0.00 \$0.00	NA Budget Detern \$0.00 \$0.00 Services NA Budget Detern	nination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 \$0.00	\$286,135.00 \$286,135.00 *: Workforce ** No D \$32,974.00 \$32,974.00	\$0.00 \$0.00 solutions istrict Selected NA	### Estimated State \$0.00 \$0.00 Sub Class: 75 ###################################	NA Pt Date: Aug_09 \$0.00 \$0.00 90WR NA Pt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10	\$0.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project \$32,974.00 \$32,974.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES t Abstract: Remplo NA \$0.00 \$0.00 \$0.00 WSDTAA	\$0.00 Project Name: \ byment Services to B \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 VSD - Remployment Senefit UI Claimants Scheduled \$0.00 \$0.00	NA Budget Detern \$0.00 Services NA Budget Detern \$0.00 \$0.00 \$0.00	omination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00	\$286,135.00 \$286,135.00 *: Workforce ** No D \$32,974.00 \$32,974.00	\$0.00 \$0.00 strict Selected NA	### Estimated State ### \$0.00 ### \$0.00 Sub Class: 75 Estimated State #### \$0.00	NA Pt Date: Aug_09 \$0.00 \$0.00 90WR NA Pt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10 \$0.00	\$0.00 0 \$2,768.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project \$32,974.00 \$32,974.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES t Abstract: Remplo NA \$0.00 \$0.00 \$0.00 WSDTAA	\$0.00 Project Name: \ byment Services to B \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - Remployment Senefit UI Claimants Scheduled \$0.00 \$0.00	NA Budget Determ \$0.00 \$0.00 Services NA Budget Determ \$0.00 \$0.00 \$0.00 ance Program	nination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 \$0.00	\$286,135.00 \$286,135.00 \$286,135.00 TO Workforce No D \$32,974.00 \$32,974.00 TO Workforce	\$0.00 \$0.00 strict Selected NA	### Estimated State \$0.00 \$0.00 Sub Class: 75 ###################################	NA Pt Date: Aug_09 \$0.00 \$0.00 90WR NA Pt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10 \$0.00	\$0.00 0 \$2,768.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project \$32,974.00 \$32,974.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00 \$0.00 WSDTAA t Abstract: Tempo	\$0.00 Project Name: \ byment Services to B \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 Solution \$0.00 WSD - Remployment Solution \$0.00 \$0.00 \$0.00 VSD - TAA de Adjustment Assista	NA Budget Determ \$0.00 \$0.00 Services d NA Budget Determ \$0.00 \$0.00 \$0.00 NA Budget Determ \$0.00 NA Budget Determ	mination: Estimate \$0.00 \$0.00 Project Category mination: Estimate \$0.00 \$0.00 Project Category	\$286,135.00 \$286,135.00 \$286,135.00 TO Workforce No D \$32,974.00 \$32,974.00 TO Workforce	\$0.00 \$0.00	### ##################################	NA Pt Date: Aug_09 \$0.00 \$0.00 \$0.00 POWR NA Pt Date: May_09 \$0.00 \$0.00 NA NA	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA 0 NA	\$0.00 \$0.00 stion Date: Dec_10 \$0.00	\$ 0.00 0 \$2,768.00
\$286,135.00 \$286,135.00 Project ID: 6602V Project \$32,974.00 \$32,974.00 Project ID: 6602V	\$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00 \$0.00 WSDTAA t Abstract: Tempo	\$0.00 Project Name: \ byment Services to B \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 Solution \$0.00 WSD - Remployment Solution \$0.00 \$0.00 \$0.00 VSD - TAA de Adjustment Assista	NA Budget Determ \$0.00 \$0.00 Services d NA Budget Determ \$0.00 \$0.00 \$0.00 NA Budget Determ \$0.00 NA Budget Determ	mination: Estimate \$0.00 \$0.00 Project Category mination: Estimate \$0.00 \$0.00 Project Category	\$286,135.00 \$286,135.00 \$286,135.00 TO Workforce No D \$32,974.00 \$32,974.00 TO Workforce	\$0.00 \$0.00	### ##################################	NA Pt Date: Aug_09 \$0.00 \$0.00 90WR NA Pt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA 0 NA	\$0.00 \$0.00 stion Date: Dec_10 \$0.00	\$0.00 0 \$2,768.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602	WIAADULT	Project Name: V	VSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA					
Projec	ct Abstract: Workfo	rce Investment Act A	dult Training											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents		3
				Budget Deterr	nination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	
Project ID: 6602	WIADW	Project Name: V			Project Category	: Workforce		Sub Class: 7	90WD					
Projec	ct Abstract: Workfo	rce Investment Act D	islocated Worker Tra	aining										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients		1
				Budget Deterr	nination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$39,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858.00	
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$39,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858.00	
Project ID: 6602	WIAYOUTH	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY					
Projec	ct Abstract: Workfo	rce Investment Act Y	outh Training											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents		41
				Budget Deterr	nination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$54,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,856.00	
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$54,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,856.00	
Project ID: 6602	WSDWP	Project Name: V	 VSD - WP		Project Category	: Workforce		Sub Class: 7	90WP					
Projec	ct Abstract: State E	mployment Service a	nd Remployment Gr	rants										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		O NA			0
				Budget Deterr	nination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_1		
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	
\$3,868,138.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$3,898,434.00	\$1,242,726.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$0.00	\$1,260,207.00	
Montana A	Arts Council		Report	Period Dec_09										
Project ID: 51140	007	Project Name: A	RTS MEAN JOBS IN	N MT GRANT	Project Category	r: All Other Funding	g	Sub Class: 3	20W1					
Projec	ct Abstract: ARRA Organi	funding is to be used zations must have rec	for grants that fund e ceived MAC or C&A f	entirely the preser funding between	vation of jobs in the July 1, 2005 and Ma	arts. Eligible orgai y 1, 2009 or been a	nizations are 501c)3) approved for C&A fund	arts organizations o	or state, local or trib cycle. May reques	al government units t \$5-\$25K. No matc	that have the arts a h is required.	s a core part of its n	nission.	
	FRIENDS OF THE INDIAN ARRA	MUSEUM OF THE PLA	AINS Active	BROW	/NING 59	405 No Di	istrict Selected NA		NA		0 NA			0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	tion Date: Jun_11		
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	

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Report Period Dec_09

Office of Public Instruction

	Sub Pr	oject Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000010	Project Name: /	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
Projec	help	American Recovery and them ensure that child independent living. Mor	ren with disabilities, in	cluding children a									
	Subgrant	independent living. Moi	Active	NA NA	0	Brow	wning Elem 🗼 🐧	IA.	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$527,706.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$527,706.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000011	Project Name: /	ARRA IDEA Preschoo	 I	Project Category	r: Education		Sub Class: 1	60W5				
Projec	to h	American Recovery an elp them ensure that ch ployment, and independ	ildren with disabilities,	including childre	n aged three throug								es (LEAs)
	Subgrant	, ,	Active	NA NA	0	Brow	wning Elem N	IA.	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$17,564.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,564.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Projec	imp	American Recovery and rove teaching and learn rove education for at-ris	ing for students most	at risk of failing to	meet state acaden	nic achievement s	tandards. The funds	create an unprecede					
	Subgrant		Active	NA	0	Brow	wning Elem N	IA	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,356,978.00	\$0.0	·	\$0.00	\$0.00	\$0.00	\$1,356,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Cut	Bank Elem N	IA	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$352,900.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$352,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Eas	t Glacier Park Elem N	IA	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$31,887.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$31,887.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00
\$1,741,765.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,741,765.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00
Project ID: 3501	10000004	Project Name:	K-12 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		Legislature of the State cation programs at Mon			Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public sch	ools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
		to support school district's	•	NA	0	Eas	t Glacier Park Elem N	VA	NA		0 Stu	dents	40
	-			Budget Detern	nination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$6,522.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$6,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code Scho	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt I	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	eneral Active	NA	0	Mountain	View Elem NA		NA		0 Stu	ıdents	23
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00
	K-12 BASE Aid to s	support school district's g	eneral Active	NA	0	Browning	Elem NA		NA		0 Stu	ıdents	1268
	rana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00	\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00
	K-12 BASE Aid to s	support school district's g	eneral Active	NA	0	Browning	HS NA		NA		0 Stu	ıdents	577
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00	\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00
	K-12 BASE Aid to a fund	support school district's g	eneral Active	NA	0	Cut Bank	Elem NA		NA		0 Stu	dents	511
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00	\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00
	K-12 BASE Aid to st	support school district's g	eneral Active	NA	0	Cut Bank	HS NA		NA		0 Stu	udents	215
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00
\$0.00	\$461,991.00 		\$0.00	\$0.00	\$0.00 	\$461,991.00	\$0.00	\$455,469.00	\$0.00		\$0.00		\$455,469.00
Project ID: 35010		<u>-</u>	hl Nutrition Equip G		Project Category			Sub Class: 1		5	01.5% 0		
Project	SFAs p	RRA provides a one tim burchase, renovate, or on is \$225,000.	ie appropriation of \$ replace equipment ι	used in the Natio	nally for equipment a nal School Lunch Pr	assistance to school to ogram. As required by	the program, prior	As) participating in ity was given for S	FAs having at least	50% of students elig	SLP). Competitive a	awards are intended uced-priced meals. N	to help //ontana's
	Subgrant		Finished	NA	0	Browning	Elem NA		NA		0 Stu	idents	379
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Cut Bank	Elem NA		NA		0 Stu	idents	721
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	East Glad	cier Park Elem NA		NA		0 Stu	dents	39
				Budaet Deteri	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
				3.1		·							
\$5,000.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,000.00

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project	Description	Status De	escription	City	Zip Code So	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA	0	Brown	ing Elem NA		NA		0 Stud	dents	1268
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA	0	Brown	ing H S NA		NA		0 Stud	dents	577
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA	0	Cut Ba	ank Elem NA		NA		0 Stud	dents	511
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA	0	Cut Ba	ank H S NA		NA		0 Stud	dents	215
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA	0	East 0	l		NA		0 Stud	dents	40
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00
	State Spec Ed Allow	able Cost Funding und	der HB 645 Active	NA NA	0	Mount	L		NA		0 Stud	dents	23
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00
\$2,302,035.00	\$461,991.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$2,787,088.00	\$24,625.00	\$455,469.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$503,156.00
Public Heal	Ith and Hum	an Services	Report	Period Dec_09)								
Project ID: 690100	000000013	Project Name: A	ging Services Progr	ram	Project Category	: Health and Huma	n Services	Sub Class: 8	95W1				
Project							disabilities a hot lun such as diabetic, lov					the Area Agencies	on Aging
	NA	Toda: Gomer Gomes	Active	NA	0	•	strict Selected NA	oan and marriaga	NA	outing accommodate		eipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00				
\$0.00 Project ID: 690100	\$0.00 00000000001 Abstract: Best Beg	\$0.00 Project Name: B	\$0.00 Best Begin Scholorsh	\$0.00 hips	\$0.00 Project Category	\$0.00 Health and Huma	\$0.00	\$0.00 Sub Class: 8	\$0.00 55WC	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Project ID: 690100	\$0.00 0000000001	\$0.00 Project Name: B	\$0.00 Best Begin Scholorsh	\$0.00 hips	\$0.00 Project Category	\$0.00 solution shall be seen that the seen t	\$0.00 n Services	\$0.00 Sub Class: 8	\$0.00 55WC	\$0.00	\$0.00 Solution will all	\$0.00	\$0.00
\$0.00 Project ID: 690100	\$0.00 0000000001 Abstract: Best Beg working	\$0.00 Project Name: B	\$0.00 Sest Begin Scholorsh s help working famili	\$0.00 hips ies who qualify to	\$0.00 Project Category find and afford high	\$0.00 solution shall be seen that the seen t	solution services ne program normally	\$0.00 Sub Class: 8 assists in proivding	\$0.00 55WC g childcare for 6,500	\$0.00	\$0.00 d this funding will al	\$0.00 solution with the serve up to the serve up to	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$20,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,158.00	\$5,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,496.00
Project ID: 69010	00000000003	Project Name:	Comm Services Blocl	k Grant	Project Category	r: Health and Huma	an Services	Sub Class: 8	 55WB				
Project	service	s in local communiti	y local communities to es including: child can I allow the HRDC net	re, education and	job training, provision	n of food, weatheri	zation and energy as	sistance, and resou					
	NA		Active	NA	0		strict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$68,202.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$71,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$68,202.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$71,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WH				
Project			help families or indivividuals who are expe							prevent them from	becoming homeles	s. These funds will a	ilso be
	NA	morp rammed or ma	Active	NA	0	•	strict Selected NA	-	NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
en no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													
			V-E Foster Care Rei	` mb		Health and Huma		Sub Class: 86	60W5				
Project ID: 69010	 000000000021 t Abstract: The Ch	Project Name: ild and Family Servi	IV-E Foster Care Reinces Division is manda nilies stay together of Active	ated by both state	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom	an Services services to children w	who are abused, neg	lected, or abandon		ceiving and investig	ating reports of child	
Project ID: 69010		Project Name: ild and Family Servi	ces Division is manda milies stay together o	ated by both state r reunite, and find NA	Project Category and federal laws to	r: Health and Huma provide protective s ster or kinship hom	an Services services to children wes. ARRA funding w	who are abused, neg ill result in a higher	lected, or abandon federal contribution		0 NA	ating reports of child	
Project ID: 69010		Project Name: ild and Family Servi	ces Division is manda milies stay together o	ated by both state r reunite, and find NA	Project Category and federal laws to ing placements in fo	r: Health and Huma provide protective s ster or kinship hom	an Services services to children wes. ARRA funding w	who are abused, neg ill result in a higher	lected, or abandono federal contribution <i>NA</i>		0 NA	•	
Project ID: 69010	 000000000021 t Abstract: The Ch and ne	Project Name: ild and Family Servi glect and helping far	ces Division is manda nilies stay together of <i>Active</i>	ated by both state r reunite, and find NA Budget Deter	Project Category and federal laws to ing placements in fo 0 mination: Estimate	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children wes. ARRA funding westrict Selected NA	who are abused, neg ill result in a higher i I Estimated Star	lected, or abandone federal contribution NA of Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
Project ID: 69010 Project \$20,938.00 \$20,938.00	000000000021 t Abstract: The Chand near NA \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00	ces Division is manda milies stay together of <i>Active</i> \$0.00	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00	r: Health and Huma provide protective s ster or kinship hom No Di	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00	who are abused, neg ill result in a higher il Estimated Star \$0.00	lected, or abandono federal contribution NA t Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>0</i> \$8,593.00
\$20,938.00 \$20,938.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available anment, and cannot	ces Division is manda nilies stay together of Active \$0.00	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have be	r: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 r: Health and Huma n of the Montana De	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public H	who are abused, negrill result in a higher of the standard Standar	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or
\$20,938.00 \$20,938.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available anment, and cannot	ces Division is manda milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoptor adoption through safely remain at home	ated by both state r reunite, and find NA Budget Deten \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the	Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category nily Services Division eir parents have be	*: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 *: Health and Huma n of the Montana De en terminated maki	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public H	who are abused, negrill result in a higher of the standard Standar	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus	\$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or
\$20,938.00 \$20,938.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CO0000000022 t Abstract: Childre abando funding	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available anment, and cannot	ces Division is manda milies stay together or Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the for these service NA	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 \$0.00 Project Category nily Services Division are parents have be s.	*: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 *: Health and Huma n of the Montana De en terminated maki	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hong the children available.	who are abused, negrill result in a higher of the standard Standard Standard Standard Standard Standard Standard Standard Standard Control Standard	lected, or abandone federal contribution NA the Date: Apr_09 \$0.00 \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanen	\$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA
\$20,938.00 \$20,938.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CO0000000022 t Abstract: Childre abando funding	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available anment, and cannot	ces Division is manda milies stay together or Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the for these service NA	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have be services.	*: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 *: Health and Huma n of the Montana De en terminated maki	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hong the children available.	who are abused, negrill result in a higher of the standard Standard Standard Standard Standard Standard Standard Standard Standard Control Standard	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 And the second secon	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanen	\$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA
\$20,938.00 \$20,938.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CO0000000022 t Abstract: Childre abando funding NA	Project Name: ild and Family Servi glect and helping far \$0.00 \$0.00 Project Name: n who are available nament, and cannot a will result in a higher	solvision is mandanilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution Active	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00 to Paymnts the Child and Far e. The rights of the reter of the service NA Budget Deternation	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division peir parents have be s. o mination: Estimate	*: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hong the children available strict Selected NA	who are abused, negrill result in a higher of the stimated Star \$0.00 \$0	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Solution Solution NA Solutio	\$0.00 \$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because that the permanent on NA Estimated Comple	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption. It ion Date: Dec_10	\$8,593.00 \$8,593.00 ect, or ARRA
\$20,938.00 \$20,938.00 Project ID: 69010 Project ID: 69010 \$13,406.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: ild and Family Servi glect and helping far \$0.00 Project Name: In who are available soment, and cannot will result in a higher \$0.00 \$0.00 \$0.00	solution is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution Active \$0.00	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts Solution of the child and Fare The rights of the for these service NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division leir parents have be s. o mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	*: Health and Huma provide protective s ster or kinship hom No Di \$20,938.00 \$20,938.00 *: Health and Huma n of the Montana De en terminated maki	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hong the children available strict Selected NA \$5,238.00 \$5,238.00	who are abused, negrill result in a higher of the standard Standard Standard Standard Standard Standard Standard Human Stable for adoption. Standard Standar	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families becaus ntain the permanent 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$8,593.00 \$8,593.00 ect, or ARRA 0
\$20,938.00 \$20,938.00 Project ID: 69010 Project ID: 40010 \$13,406.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: ild and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 Notive \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at home or federal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced Federal Medicaid funds	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00 The rights of the for these service NA Budget Deter \$0.00 \$0.00	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in	** Health and Human provide protective ster or kinship hom No Di \$20,938.00 \$20,938.00 \$20,938.00 \$13,406.00	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hang the children availations in the services \$5,238.00 \$5,238.00 an Services	who are abused, negrill result in a higher of the stimated Stares \$0.00 Sub Class: 86 Health and Human Stable for adoption. Solution \$0.00 Estimated Stares \$0.00 Sub Class: 88	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 sown families because that the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA 0 \$5,238.00 \$5,238.00
\$20,938.00 \$20,938.00 Project ID: 69010 Project ID: 59010 \$13,406.00 \$13,406.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: ild and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot will result in a higher \$0.00 Project Name: funds increase the fe	so.00 Wedicaid Enhanced F	ated by both state r reunite, and find NA Budget Deter \$0.00 \$0.00 The rights of the for these service NA Budget Deter \$0.00 \$0.00	Project Category and federal laws to ing placements in fo omination: Estimate \$0.00 Project Category nily Services Division teir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in	**: Health and Human provide protective ster or kinship hom No Did \$20,938.00 **: 420,938.00 **: Health and Human of the Montana Department of the	an Services services to children wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services epartment of Public Hang the children availations in the services \$5,238.00 \$5,238.00 an Services	## Estimated Star ## \$0.00 ## \$0.0	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 sown families because that the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA 0 \$5,238.00 \$5,238.00
\$20,938.00 \$20,938.00 Project ID: 69010 Project ID: \$13,406.00 \$13,406.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: ild and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 V-E Subsidized Adors for adoption through safely remain at home or federal contribution Active \$0.00 Solution through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services at the safely services at	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the for these service NA Budget Detern \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division leir parents have bess. o mination: Estimate \$0.00 Project Category e to the temporary in	**: Health and Human provide protective ster or kinship hom No Did \$20,938.00 **: 420,938.00 **: Health and Human of the Montana Department of the	an Services services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services separtment of Public Hong the children available strict Selected NA \$5,238.00 \$5,238.00 an Services ral Medicaid match rail	## Estimated Star ## \$0.00 ## \$0.0	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Aution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA 0 \$5,238.00 \$5,238.00
\$20,938.00 \$20,938.00 Project ID: 69010 Project ID: 59010 \$13,406.00 \$13,406.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Project Name: ild and Family Servi glect and helping far \$0.00 Project Name: n who are available nament, and cannot will result in a higher \$0.00 Project Name: funds increase the fe	\$0.00 V-E Subsidized Adors for adoption through safely remain at home or federal contribution Active \$0.00 Solution through safely remain at home or federal contribution Active \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services at the safely services at	ated by both state r reunite, and find NA Budget Detern \$0.00 \$0.00 The Paymnts The Child and Fare The rights of the for these service NA Budget Detern \$0.00	Project Category and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division leir parents have bess. o mination: Estimate \$0.00 Project Category e to the temporary in o	**: Health and Human provide protective ster or kinship hom No Did \$20,938.00 **: 420,938.00 **: Health and Human of the Montana Department of the	an Services services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$8,593.00 \$8,593.00 an Services separtment of Public Hong the children available strict Selected NA \$5,238.00 \$5,238.00 an Services ral Medicaid match rail	## Estimated Star ## \$0.00 ## \$0.0	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been ubsidies may be new NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,593.00 \$8,593.00 ect, or ARRA 0 \$5,238.00 \$5,238.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	ogram	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WF				
Projec	Additio	nal benefits start at S	SNAP benefits 13.6 per \$24 and increase depe al administrative fundir	ending upon the i	number of individual								
	NA		Active	NA	0	No Di	istrict Selected NA	1	NA		0 Red	cipients/Clients	4479
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,432,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,940.00	\$684,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,594.00
\$2,432,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,940.00	\$684,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,594.00
roject ID: 69010	00000000004	Project Name:	 Temp Asst to Needy F	amilies	Project Category	·: Health and Huma	an Services	Sub Class: 8	 55WK				
Projec	million	per month in benefit	continue cash asst fo s to over 3,300 familie ill be developed throug	s. The TANF pro	ogram allows suppo	t of subsidized emp	ployment for TANF el	igible individuals. T	hrough ARRA, 80 °				
	NA		Active	NA	0	No Di	istrict Selected NA	1	NA		0 Red	cipients/Clients	80
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$480,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,075.00	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,043.00
\$480,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,075.00	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,043.00
roject ID: 69010	00000000007	Project Name:	Temp Emerg Food Ass	st Pgr	Project Category	r: Health and Huma	an Services	Sub Class: 8	 55WE				
Projec	ct Abstract: This pro Bank w	ogram provides fund ill receive 40% of the	ds for the receiving, sto e administration funds	oring, distribution made available,	and delivery of the which is \$28,887.60	additional 339,930 ¡) in 2009 funds.	pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No Di	istrict Selected NA	1	NA		0 Red	cipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$253.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$494.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
\$253.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$494.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
roject ID: 69010	00000000008	Project Name:	Weatherization		Project Category	: Energy and Wea	therization	Sub Class: 8	 55WW				
Projec	the ann	nual heating costs of	ants for local HRDC's. recipient households l he average labor & ma	by an average of	f approximately 32%	. It serves approx 2	,000 high energy bur	den households ead	y low-income indiv ch year. ARRA fun	duals, thereby reduced ing will allow the W	cing their energy co eatherization Progr	sts. The program ha am to serve at least	s reduced 2,500
	NA		Active	NA	0	No Di	istrict Selected NA	1	NA		0 Hor	mes/Buildings	30
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$128,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,141.00
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$128,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,141.00
\$6,662,831.00	\$0.00	\$0.00	\$3,048.00	\$0.00	\$0.00	\$6,665,879.00	\$2,291,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291,344.00
tale for	Glacier C	`ounty											
		•	6007.044.00	64 400 000 00	#4 000 400 00	#07.004.007.00	#10 000 001 00	MASS 400 00	***	647 404 00	#COO 500 CO	AC70 074 00	¢44.700.007.00
\$24,093,514.00	\$461,991.00	\$0.00	\$367,044.00	\$1,103,926.00	\$1,038,432.00	\$27,064,907.00	\$10,006,961.00	\$455,469.00	\$0.00	\$17,481.00	\$600,502.00	\$679,874.00	\$11,760,287.00

Golden Valley County Department of Commerce

Department of Commerce Report Period Dec_09

		Sub Projec	et Description	Status Descr	ription	City 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Si Budget Ai	ımt Sta	ducation abilization udget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	: 650160CP0	9020	Project Name: (Golden Valley		Project Category:	Transportation/	Infrastructure	Sub Class: 7	'30W3				-
ſ	Project Abst	tract: Fire Hal	ll and Roads											
	NA			Scheduled	NA	0	No	District Selected	VA	NA		0 NA		0
					Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 650160MP0	09073	Project Name:	avina		Project Category:	Transportation	Infrastructure	Sub Class: 7	730W4				
1	Project Abst	tract: Install N	lew Water System											
	NA			Scheduled	NA	0	No	District Selected	VA	NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 650181SFF		Project Name:	avina K-12 Schools		Project Category:	Education		Sub Class: 7	785W2				
İ	Project Abst	tract: Deferre	d Maintenance and I	Energy Efficiency Impro	ovement									
	NA			Active	Lavina	590	46 Lav	ina K-12 Schools	CLC Datacom	Billings, MT.		23510 Sch	ool Facilities	1
					Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$23,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,159.00	\$21,159.00
	NA			Finished	Lavina	590	46 Lav	ina K-12 Schools	Morrison-Maierle, Inc.	Kalispell, MT.		5503 Sch	ool Facilities	1
					Budget Determ	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00
	NA NA			Finished	Lavina	590	46 Lav	ina K-12 Schools	- The Electrical Experts, ⅂	Triple Billings, MT., L	Lavina, MT.	49905 Sch	ool Facilities	1
					Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Aug_09	
9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.00	\$33,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.00	\$33,660.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,673.00	\$62,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,322.00	\$60,322.00
Project ID:		 09102	Project Name: F	Ryegate		Project Category:	Transportation	Infrastructure	Sub Class: 7	730W4				
	Project Abst	tract: City Par	rk Improvements											
	NA			Scheduled	NA	0	No	District Selected	VA	NA		0 NA		0
					Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	¢11.00E.0/		40.00	40.00	40.00	Ф0.00	Ф0.00	40.00
4	Ψ0.00	Ψ0.00	φ0.00	φ0.00	\$11,923.00	φ0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Ryegate K-12 Schools

Project ID: 650181SFF09376

Sub Class: 785W2

Project Category: Education

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Ryegai	te 59	074 Ryeg	ate K-12 Schools F	HVAC Technology INC	Billings, MT.		21398 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,258.00	\$19,258.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,258.00	\$19,258.00
Project ID: 65018	81QS09157	Project Name:	Ryegate Public Schoo	 ls	Project Category	: Education		Sub Class: 7	785W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Ryega	te 59	074 Ryeg	ate K-12 Schools E	Energy & Sustainable De	esign Billings, MT.		3900 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$87,971.00	\$232,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,480.00	\$83,480.00
Labor and	Industry		Report F	Period Dec_09									
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	r: Workforce		Sub Class: 7	95NF				
Projec	ct Abstract: Approp	riation to provdie ex	tended unemployment	compensation th	rough June 1, 2010).							
	NA		Active	NA	0	No Di	istrict Selected N	VA.	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	795NB				
Projec	ct Abstract: Extensi	on of Emergency U	nemployment Compen	sation benefit pay	yments. This 100%	-	•	end the payment of e	emergency unemplo	yment compensatio	_		
	NA		Active	NA	0	No Di	istrict Selected N	VA.	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$32,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,075.00
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$32,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,075.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	795NC				
Projec	ct Abstract: UI Fede	eral Additional Com	pensation benefit paym 30, 2010. The departn	nents will increase	e weekly benefits to	all claimants (inclu	ding Emergency Ur	nemployment Compe	enstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	o. p	Active	NA	0	•		NA	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$11,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,275.00	\$11,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,275.00
φ11,273.00				7	φ0.00	φ11,270.00	Ψ11,273.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	φυ.ου	φ. ι, Ε. σ.σσ

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Project Category: Workforce

Project Name: UI - Benefits Modernization

Project ID: 6602BenModern

Sub Class: 795NE

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	r: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: UI temp	oorary extension an	d expansion of the Tra	ade Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remployment	t Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	syment Services to	Benefit UI Claimants										
	NA		Schedul	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	•	rary Extension of Tr	ade Adjustment Assis	•									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	_		_								_
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu		3
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec		rce Investment Act	Dislocated Worker Tr	_	_								
	NA		Active	NA	0	No D	istrict Selected NA		NA			pients/Clients	0
				Budget Deter	mination: Estimate		T.	Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00

	Sub Projec	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WIAYOUTH	Project Name: W	SD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act Yo	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stud	dents	3
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.00
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.00
Project ID: 6602\	 WSDWP	Project Name: W	 'SD - WP		Project Category	·: Workforce		Sub Class: 7	 90WP				
Projec	t Abstract: State E	mployment Service ar		rants									
_	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00
\$178,553.00		\$0.00	\$0.00	\$0.00	\$0.00	\$178,553.00	\$56,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Devied Dec 00									
Office of P	Public Instru	ction	Report	Period Dec U9									
Office of P	Public Instruction	Ction Project Name: AF	<u>-</u>	Period Dec_09	Project Category	: Education		Sub Class: 1	60W2				
Project ID: 35010	00000012 et Abstract: The Amimprove		RRA Title I Part A Reinvestment Act of g for students most	of 2009 (ARRA) pro	Project Category ovides \$10 B nation meet state academ	ally in additional FY nic achievement sta he economy. Monta	indards. The funds cre	ds for schools that eate an unprecede	have high concent				
Project ID: 35010	ot Abstract: The Amimprove improve	Project Name: AF nerican Recovery and e teaching and learning	RRA Title I Part A Reinvestment Act of g for students most students and close	of 2009 (ARRA) pro at at risk of failing to achievement gaps NA	Project Category ovides \$10 B nation meet state academ	ally in additional FY nic achievement sta he economy. Monta	andards. The funds creana's allocation \$34.6	ds for schools that eate an unprecede 5 M.	have high concententented opportunity for		nent innovative strat		ols that
Project ID: 35010 Project	ot Abstract: The Amimprove improve	Project Name: AF nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A Reinvestment Act of g for students most students and close Active	of 2009 (ARRA) prosect at risk of failing to achievement gaps NA Budget Determ	Project Category ovides \$10 B nation o meet state academ s while stimulating the	ally in additional FY nic achievement sta he economy. Monta <i>Ryega</i>	andards. The funds cr ana's allocation \$34.6 ate K-12 Schools NA	ds for schools that eate an unprecede 5 M. Estimated Sta	have high concenting the high concentration of the high results of	educators to implen	nent innovative strat 0 NA Estimated Comple	tegies in Title I schooletion Date: Sep_11	ols that
Project ID: 35010	ot Abstract: The Amimprove improve	Project Name: AF nerican Recovery and e teaching and learning	RRA Title I Part A Reinvestment Act of g for students most students and close	of 2009 (ARRA) pro at at risk of failing to achievement gaps NA	Project Category ovides \$10 B nation of meet state academ s while stimulating to	ally in additional FY nic achievement sta he economy. Monta Ryega \$25,184.00	andards. The funds creana's allocation \$34.6	ds for schools that eate an unprecede 5 M.	have high concententented opportunity for NA		nent innovative strat	tegies in Title I schoo	ols that
Project ID: 35010 Project	ont Abstract: The Amimprove improve Subgrant	Project Name: AF nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A Reinvestment Act of ground for students most students and close Active \$0.00	of 2009 (ARRA) protest at risk of failing to achievement gaps NA Budget Determ \$0.00	Project Category ovides \$10 B nation of meet state academ s while stimulating the official or office of the control of the con	ally in additional FY nic achievement sta he economy. Monta Ryega \$25,184.00	andards. The funds crana's allocation \$34.65 ate K-12 Schools NA	ods for schools that eate an unprecede 5 M. Estimated Sta \$0.00	have high concentented opportunity for NA rt Date: Sep_09 \$0.00	educators to implen	o NA Estimated Comple \$0.00 0 NA	tegies in Title I schooletion Date: Sep_11	ols that o \$0.00
Project ID: 35010 Project	ont Abstract: The Amimprove improve Subgrant	Project Name: AF nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A Reinvestment Act of ground for students most students and close Active \$0.00	of 2009 (ARRA) protest at risk of failing to achievement gaps NA Budget Determ \$0.00	Project Category ovides \$10 B nation of meet state academ s while stimulating the origination: Actual \$0.00	ally in additional FY nic achievement sta he economy. Monta Ryega \$25,184.00	andards. The funds crana's allocation \$34.65 ate K-12 Schools NA	ods for schools that eate an unprecede 5 M. Estimated Sta \$0.00	have high concentented opportunity for NA rt Date: Sep_09 \$0.00 NA	educators to implen	o NA Estimated Comple \$0.00 0 NA	tegies in Title I school etion Date: Sep_11 \$0.00	ols that o \$0.00
Project ID: 35010 Project \$25,184.00	ot Abstract: The Amimprove improve Subgrant \$0.00	Project Name: AF merican Recovery and the teaching and learning the education for at-risk \$0.00	RRA Title I Part A Reinvestment Act of growing for students most students and close Active \$0.00 Active	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ	Project Category ovides \$10 B nation of meet state academ is while stimulating the origination: Actual \$0.00 origination: Actual	ally in additional FY nic achievement sta he economy. Monta Ryega \$25,184.00 Lavina	andards. The funds crana's allocation \$34.6 ate K-12 Schools NA \$0.00 a K-12 Schools NA	eate an unprecede 5 M. Estimated States \$0.00 Estimated States \$1.00	have high concentented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09	educators to implem	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11	ols that 0 \$0.00
Project ID: 35010 Project \$25,184.00	st Abstract: The Amimprove improve improve subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active	of 2009 (ARRA) prosect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category ovides \$10 B nation of meet state academ s while stimulating the origination: Actual \$0.00 origination: Actual \$0.00 spination: Actual	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00	andards. The funds crana's allocation \$34.6 ate K-12 Schools NA \$0.00 a K-12 Schools NA	eate an unprecede 5 M. Estimated Sta \$0.00 Estimated Sta \$0.00	have high concented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 Subgrant \$0.00	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00 \$0.00	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category ovides \$10 B nation of meet state academ is while stimulating to onination: Actual \$0.00 onination: Actual \$0.00 Project Category	ally in additional FY nic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 T: Education	solution should be seen and solution should be	sids for schools that eate an unprecede 5 M. Estimated States \$0.00 Estimated States \$0.00 Sub Class: 1	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00	\$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Legeducation of the property o	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K-	RRA Title I Part A Reinvestment Act of growth for students and close Active \$0.00 Active \$0.00 \$0.00 -12 BASE Aid-FY10 of Montana appropriana's K-12 public so	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category ovides \$10 B nation of meet state academ is while stimulating to onination: Actual \$0.00 onination: Actual \$0.00 Project Category	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS	solution should be seen and solution should be	eate an unprecede 5 M. Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 1	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00	\$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 is funding is general	\$0.00 \$0.00 \$0.00 \$0.00
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Legeducation of the property o	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of	RRA Title I Part A Reinvestment Act of growth for students and close Active \$0.00 Active \$0.00 \$0.00 -12 BASE Aid-FY10 of Montana appropriana's K-12 public so	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$1.00 Solution achievement gaps NA Budget Determ \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00	Project Category ovides \$10 B nation of meet state academ is while stimulating the stimulation: Of mination: Actual \$0.00 onination: Actual \$0.00 Project Category Fiscal Stabilization	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS	\$0.00 \$0.00 SE Aid to public schools	Estimated Starson \$0.00 Estimated Starson \$0.00 Sub Class: 1	have high concented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 is funding is general	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 support for
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Amimprove improve impro	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of on programs at Monta support school district's g	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Active	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 Solution ARRA State in the color. NA Budget Determ	Project Category ovides \$10 B nation of meet state academ is while stimulating the stimulation: ### 10.00 ##	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS Ryega	sundards. The funds created and sallocation \$34.65 ate K-12 Schools NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	eate an unprecede 5 M. Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 1 Stimated Star \$0.00 Sub Class: 1	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00 60W8 of \$25.3 M for FY 20 NA rt Date: Jul_09	\$0.00 \$0.00 \$0.00 \$0.00 009-10 and \$36.8 M	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 for FY 2010-11. Thi 0 Stuce Estimated Comple	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 is funding is general dents etion Date: Jun_10	\$0.00 \$0.00
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$25,287.00 \$25,287.00	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00	of 2009 (ARRA) protect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$1.00 Solution achievement gaps NA Budget Determ \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00	Project Category ovides \$10 B nation of meet state academ is while stimulating the stimulation: Of mination: Actual \$0.00 onination: Actual \$0.00 Project Category Fiscal Stabilization	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS Ryega \$25,287.00	\$0.00 \$0.00 SE Aid to public schools	Estimated Starson \$0.00 Estimated Starson \$0.00 Sub Class: 1	have high concented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 sis funding is general dents etion Date: Jun_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 support for
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$25,287.00 \$25,287.00	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of on programs at Monta support school district's g \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00	of 2009 (ARRA) prosect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Budget ARRA State is shoots. NA Budget Determ \$0.00 NA	Project Category ovides \$10 B nation of meet state academ is while stimulating the stimulation: Actual \$0.00 onination: Actual \$0.00 Project Category Fiscal Stabilization 0 onination: Actual \$0.00 \$0.00 \$0.00 Project Category Fiscal Stabilization \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS Ryega \$25,287.00	solution shadow in the funds of	Estimated Star \$0.00 Sub Class: 1 Estimated Star \$2,776.00	have high concented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 \$0.00 And rt Date: Sep_09 \$0.00 And rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 009-10 and \$36.8 M	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 sis funding is general dents etion Date: Jun_10 \$0.00	\$0.00 \$0.00
\$25,184.00 \$45,187.00 \$70,371.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$25,287.00 \$25,287.00 \$25,287.00	Project Name: AF nerican Recovery and the teaching and learning the education for at-risk \$0.00 \$0.00 \$0.00 Project Name: K- gislature of the State of on programs at Monta support school district's g \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00	of 2009 (ARRA) prosect at risk of failing to achievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Budget ARRA State is shoots. NA Budget Determ \$0.00 NA	Project Category ovides \$10 B nation of meet state academ is while stimulating the stimulation: Actual \$0.00 onination: Actual \$0.00 Project Category Fiscal Stabilization 0 onination: Actual \$0.00 0 project Category Fiscal Stabilization 0 onination: Actual	ally in additional FYnic achievement state he economy. Monta Ryega \$25,184.00 Lavina \$45,187.00 \$70,371.00 TE Education Funds for K-12 BAS Ryega \$25,287.00	solution shadow in the funds of	Estimated Star \$0.00 Sub Class: 1 Estimated Star \$2,776.00	have high concented opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 And rt Date: Sep_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 009-10 and \$36.8 M	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$dents	\$0.00 \$0.00

	Sub Project l	Description	Status Descrip	tion City	Zij	o Code Schoo	ol District F	rimary Contractor	Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt				tate Special venue Budget Amt	Total Budgeted Amt E	Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000001	Project Name: Sch	I Nutrition Equip Gran	ts Pro	oject Category:	Education		Sub Class: 16	0W1				
Projec			e appropriation of \$100 eplace equipment use										
	Subgrant		Finished	NA	0	Lavina K-	2 Schools NA		NA		0 Stud	lents	86
				Budget Determination	on: Actual			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010		Project Name: Sp I	-	 0	 oject Category: [[]	 Education			 0W7				
Projec	ct Abstract: The Legis education		1.2M per year of the b cation in order to main				nditures required u	nder the Individuals	s With Disabilities A	Act (IDEA). The state	e must maintain a c	onstant level of spec	cial
	State Spec Ed Allowa	ble Cost Funding under	HB 645 Active	NA	0	Ryegate k	-12 Schools NA		NA		0 Stud	lents	85
				Budget Determination	on: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
	State Spec Ed Allowa	ble Cost Funding under	HB 645 Active	NA	0	Lavina K-	2 Schools NA		NA		0 Stud	ents	
				Budget Determination	on: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00
\$75,371.00	\$50,712.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$127,555.00	\$5,000.00	\$2,776.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$9,248.00
Public Hea	alth and Huma	n Services	Report Per	iod Dec 09									
Project ID: 69010	0000000013	Project Name: Agir	ng Services Program	Pro	 oject Category:	Health and Human S	ervices	Sub Class: 89	5W1				
Projec	ct Abstract: Aging Ser							n to meet their nutr	itional needs. The	meal is delivered to	their home through	the Area Agencies	on Aging
						II. Opecial diets, sut	in as diabetic, low s	salt and individual r	preferences, are us	ually accommodate	d.		
	NA		Active	NA	0	No Distric		salt and individual p	oreferences, are us <i>NA</i>	ually accommodate		pients/Clients	17
	-				0	•		alt and individual p Estimated Start	NA	ually accommodate	0 Rec	pients/Clients	17
\$1,645.00	NA		Active	NA Budget Determination	0 on: Estimate	No Distric	Selected NA	Estimated Start	NA Date: Jul_09		0 Rec	tion Date: Dec_10	
\$1,645.00 \$1,645.00	-	\$0.00 \$0.00		NA	0	•		·	NA	\$0.00	0 Rec		\$1,645.00 \$1,645.00
\$1,645.00	\$0.00 \$0.00	\$0.00 \$0.00	Active	NA Budget Determination \$0.00 \$0.00	0 on: Estimate \$0.00 \$0.00	No District	\$1,645.00 \$1,645.00	Estimated Start	NA Date: Jul_09 \$0.00 \$0.00	\$0.00	0 Rec. Estimated Comple \$0.00	tion Date: Dec_10	\$1,645.00
\$1,645.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: Bes nning Scholorships h	\$0.00 \$0.00 st Begin Scholorships	NA Budget Determination \$0.00 \$0.00 Pro	on: Estimate \$0.00 \$0.00 pject Category: F	\$1,645.00 \$1,645.00 Health and Human S	\$1,645.00 \$1,645.00 ervices	\$0.00 \$0.00 \$0.00 Sub Class: 85	NA Date: Jul_09 \$0.00 \$0.00 50.00	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00	\$1,645.00 \$1,645.00
\$1,645.00 Project ID: 69010	\$0.00 \$0.00 	\$0.00 \$0.00 Project Name: Bes nning Scholorships h	\$0.00 \$0.00 st Begin Scholorships	NA Budget Determination \$0.00 \$0.00 Pro	on: Estimate \$0.00 \$0.00 pject Category: F	\$1,645.00 \$1,645.00 Health and Human S	\$1,645.00 \$1,645.00 ervices program normally a	\$0.00 \$0.00 \$0.00 Sub Class: 85	NA Date: Jul_09 \$0.00 \$0.00 50.00	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,645.00 \$1,645.00
\$1,645.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000001 ct Abstract: Best Begi working fa	\$0.00 \$0.00 Project Name: Bes nning Scholorships h	\$0.00 \$0.00 St Begin Scholorships elp working families w	\$0.00 \$0.00 \$0.00 Pro	on: Estimate \$0.00 \$0.00 pject Category: Head afford high quades	\$1,645.00 \$1,645.00 Health and Human Sality childcare. The parts	\$1,645.00 \$1,645.00 ervices program normally a	\$0.00 \$0.00 \$0.00 Sub Class: 85	NA Date: Jul_09 \$0.00 \$0.00 5WC childcare for 6,500	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 \$0.00 d this funding will al	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,645.00 \$1,645.00 300 more
\$1,645.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000001 ct Abstract: Best Begi working fa	\$0.00 \$0.00 Project Name: Bes nning Scholorships h	\$0.00 \$0.00 St Begin Scholorships elp working families w	NA Budget Determination \$0.00 \$0.00 Pro ho qualify to find an	on: Estimate \$0.00 \$0.00 pject Category: Head afford high quades	\$1,645.00 \$1,645.00 Health and Human Sality childcare. The parts	\$1,645.00 \$1,645.00 ervices program normally a	\$0.00 \$0.00 \$0.00 Sub Class: 85	NA Date: Jul_09 \$0.00 \$0.00 5WC childcare for 6,500	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 \$0.00 d this funding will al	\$0.00 \$0.00	\$1,645.00 \$1,645.00 300 more

	Sub Pi	oject Descriptio	on	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Stabiliza Budget	tion	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	0000000003	Project	Name: Cor	mm Services Bloc	k Grant	Project Categor	y: Health and Hum	nan Services	Sub Class: 85	55WB				
Projec	serv	rices in local co	mmunities i	including: child ca	re, education and	l job training, provisi	on of food, weather	orts. CSBG funds are rization and energy as or up to 15,000 additi	ssistance, and resour	's ten (10) Human rce and referral se	Resource Developm rvices. The program	ent Councils (HRD0 assists approximat	Cs) to provide projec ely 35,000 househol	ts and ds
	NA			Active	NA	0	•	District Selected No		NA		0 Red	cipients/Clients	3
					Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$5,494.00	\$0.0	0	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
\$5,494.00	\$0.0	0	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
roject ID: 6901	00000000031	Project	Name: Hm	nls Prv/Emg/Shltr-F	Rapd Rhouse	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WH				
Projec								ning homeless and ne to obtain and retain h			o prevent them from	becoming homeles	s. These funds will a	ılso be
	NA NA		os or irrarvia	Active	NA		•	District Selected N	o	NA		0 Red	ipients/Clients	2
					Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$10,000.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00
\$10,000.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00
roject ID: 6901	000000000021	Project	Name: IV-I	E Foster Care Rei	 mb	Project Categor	y: Health and Hum	an Services	Sub Class: 86	60W5				
Projec								services to children v				ceiving and investig	ating reports of child	d abuse
	NA And	neglect and ne	арину таппи	es stay together o Active	NA	oning placements in it	•	District Selected N	J	NA	i for these services.	o NA		0
					Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec 10	
\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
roject ID: 6901			- '	 0.00 E Subsidized Ado _l			y: Health and Hum							
	ct Abstract: Chil	dren who are a ndonment, and	vailable for cannot safe	adoption through	the Child and Far e. The rights of t	mily Services Division heir parents have be	n of the Montana D	Department of Public I king the children avail	Health and Human S	Services have been				
	NA			Active	NA	0	No E	District Selected No	4	NA		0 NA		0
					Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 6901	0000000019	Project	Name: Me	dicaid Enhanced F	FMAP	Project Categor	y: Health and Hum	nan Services	Sub Class: 89	92W1				
Projec				eral Medicaid funds Medicaid services a			ncrease in the fede	eral Medicaid match r	ate. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA			Active	NA	0	No E	District Selected N	4	NA		0 NA		0
					Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$88,911.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$88,911.00	\$49,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,731.00

	Sub Projec	t Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	asure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	•
Project ID: 69010	0000000005	Project Name: S	Supp Nutrition Asst P	rogram	Project Category	y: Health and Hum	an Services	Sub Class: 8	55WF					
Project	Addition	al benefits start at \$		ending upon the n	umber of individual		AP benefits provide e . There is also a rule							
	NA		Active	NA	0	No E	District Selected N	4	NA		0 Red	eipients/Clients		68
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10		
\$27,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,801.00	\$8,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.00	
\$27,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,801.00	\$8,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.00)
Project ID: 69010	0000000004	Project Name:	emp Asst to Needy F	amilies	Project Category	y: Health and Hum	an Services	Sub Class: 8	 55WK					
Project	million	er month in benefits	to over 3,300 familie	s. The TANF pro	gram allows suppo	rt of subsidized em	mployment program. iployment for TANF e onths starting July 1, 2	ligible individuals. T	hrough ARRA, 80 °					
	NA		Active	NA	0	No E	District Selected N	4	NA		0 Red	ipients/Clients		1
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$16,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,752.00	\$12,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,382.00	
\$16,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,752.00	\$12,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,382.00)
roject ID: 69010	0000000007	Project Name:	emp Emerg Food As	st Pgr	Project Category	y: Health and Hum	an Services	Sub Class: 85	55WE					
Project			s for the receiving, stee				pounds of commodit	y foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food	
	NA		Active	NA NA	ο		District Selected N	4	NA		0 Red	pients/Clients		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 I
Project ID: 69010	8000000000	Project Name: \	Veatherization		Project Category	y: Energy and We			 55WW					
Project	the ann	ual heating costs of	recipient households	by an average of	approximately 32%	. It serves approx	he energy efficiency o 2,000 high energy bu By conservation meas	rden households ead						
	NA		Active	NA	0	_	District Selected N		NA		0 Hor	mes/Buildings		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11		
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 _
\$169,773.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$169,999.00	\$76,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,440.00	
otals for	Golden V	alley Cou	ntv											
\$423,697.00	\$50,712.00	\$0.00	\$226.00	\$145,999.00	\$87,971.00	\$708,605.00	\$138,411.00	\$2,776.00	\$0.00	\$0.00	\$1,472.00	\$83,480.00	\$226,139.00)
ranite Co	ounty								.===					
	nt of Comme	 rce	Report	Period Dec 09					.===					
				-										

	Sub Proje	ct Description	Status Desc	ription (City Zi	p Code Sci	hool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measu
ederal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
oject ID: 65015	51DWED10006	Project Name:	Distressed Wood Fede	ral	Project Category:	Workforce		Sub Class: 720	OS7				
Project	t Abstract: Loan to	Parke Logging, Inc.	to be used for working	capital to servic	e equipment notes ar	nd payroll.							
	NA		Active	Drumm	ond 5983	2 No Dist	trict Selected NA		NA		0 NA		
				Budget Determ	nination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
ject ID: 65015	51DWM10006	Project Name:	Distressed Wood Match	 า	Project Category:	Workforce		Sub Class: 720	 0S5				
Project	t Abstract: Loan to	Parke Logging, Inc.	to be used for working	capital to servic	e equipment notes ar	ıd payroll.							
	NA		Active	Drumm	ond 5983	2 No Dist	trict Selected NA		NA		0 NA		
				Budget Determ	nination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
ject ID: 65016	60MP09037	Project Name:	Drummond		Project Category:	Transportation/Infr	astructure	Sub Class: 730					
Project	t Abstract: Street F	Repairs and Park Ma	intenance										
	NA		Scheduled	NA	0	No Dist	trict Selected NA		NA		0 NA		
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ect ID: 65018	 B1SFF09098	Project Name:	Drummond Elem		Project Category:	Education		Sub Class: 785	 5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Active	Drumm	ond 5983	2 Drumm	ond Elem Ga	lle Plumbing & Heating	Anaconda, MT	- .	20554 Sch	ool Facilities	
				Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,498.00	\$18,498.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,498.00	\$18,498.00
ject ID: 65018	31SFF09100	Project Name:	Drummond H S		Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Active	Drumm	ond 5983	2 Drumm	ond H S Ga	lle Plumbing & Heating	Anaconda, MT	-	14962 Sch	ool Facilities	
				Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,466.00	\$13,466.00
\$0.00													

Project Abstract: Metesch Lane Bridge Replacement

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	n NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,762.00	\$0.00	\$123,762.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,762.00	\$0.00	\$123,762.00
Project ID: 65018	1SFF09359	Project Name:	Hall Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Scheduled	d Hall	590	337 Hall E	Elem NA		NA		3229 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$2,906.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$2,906.00
Project ID: 65016	0MP09090	Project Name: F	Philipsburg		Project Category	: Transportation/In	frastructure	Sub Class: 7	30W4				
Project	Abstract: Replac	e Water and Sewer I	ines										
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09430	Project Name: F	Philipsburg K-12 School	ols	Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Active	Philips	sburg 59	358 Philips	sburg K-12 Schoo Joh	nnson Controls	Missoula, MT.		31512 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,361.00	\$28,361.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,361.00	\$28,361.00
Project ID: 65016	0TSEP10510	Project Name: F	Philipsburg, Town of		Project Category	: Water and Enviro	onment	Sub Class: 7	30W7				
Project	Abstract: Constru	ıct a new wastewate	r treatment facility, ren	nove accumulate	ed sludge, install ultra	aviolet light disinfed	ction system, and reha	abilitate approxima	tely 1,600 feet of ou	tfall line.			
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Hor	mes/Buildings	596
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1QS09169	Project Name: F	Phillipsbufg K-12 Scho	ols	Project Category	: Education		Sub Class: 7	85W3				
Project	Abstract: Energy	audit											
	NA		Finished	Phillip	osburg 596	358 Philips	sburg K-12 Schoo JE	Engineering, Inc.	Kalispell, MT.		14101 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$150,000.00	\$174,870.00	\$984,358.00	\$1,309,228.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$123,762.00	\$227,332.00	\$501,094.00
Departmen	nt of Transp	ortation	Report	Period Dec_09)								
Project ID: 54010)2711010	Project Name:	POWELL COUNTY L	INE-SOUTH	Project Categor	y: Transportation	/Infrastructure	Sub Class: 4	150W1				
Project	t Abstract: 2.3 mil	e chip seal on S 271	northeast of Drummo	ond in Powell Cou	inty								
	NA		Active	NA	0	No	District Selected E	BLAHNIK CONSTRUCT	TION 759 HIGHWA	Y 93 N,HAMILTON,M7	, 5 94206 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$98,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,039.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$98,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,039.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	98,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,039.00
Dept of Na	tural Resou	rce and Con	Serv Report	Period Dec_09)								
Project ID: 57060	000032	Project Name: (Granite Co SW Impro	vements	Project Categor	y: Water and Env	rironment	Sub Class: 5	540W6				
Project	The dis						ourg, MT and one in D vill enable it to conver						
	NA		Schedule	ed NA	0	No	District Selected N	Not yet contracted	NA		0 NA		2821
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000045	Project Name:	Philipsburg WW Syst	em	Project Categor	ry: Water and Env	rironment	Sub Class: 5	540W6				
Project							ravity sewers and a tv						clude
	NA		Active	Phillip	sburg 0	No	District Selected N	Not yet contracted	NA		0 Red	cipients/Clients	911
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period Dec_09)								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 7	795NF				
Project	t Abstract: Approp	oriation to provdie ext	ended unemploymer	nt compensation t	hrough June 1, 201	0.							
	NA		Active	NA	0	No	District Selected N	VA.	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	\$1,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	0 \$1,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00
Project ID: 6602B	 BenEUC	Project Name:	UI - Benefits EUC		Project Categor	v: Workforce		Sub Class: 7	-				

Project ID: 6602BenEUCProject Name: UI - Benefits EUCProject Category: WorkforceSub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	Sub Proje	ct Description	Status Descri	iption	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$150,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,323.00
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$150,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,323.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec			pensation benefit paymer 30, 2010. The departme					mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	/ 1st 2010. This incr	reased
	NA Deficit	will expire on June .	Active	NA	some administrative 0	•	Ta workload formula. District Selected NA		NA		0 NA		0
				Budaet Deterr	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun 10	
\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00	\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00
\$55,475.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$ 0.00	\$55,475.00	_	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,475.00 \$55,475.00
Project ID: 6602			UI - Benefits Modernizati		Project Category			Sub Class: 7					' _ ' _ '
-		-	odernization. Federal fund				ely one year of expand						
-	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	ct Abstract: UI temp	oorary extension and	d expansion of the Trade	Adjustment Pr	rogram, which will ex	cpand TAA and TF	RA benefits to service s	sector and public ag	jency workers nega	tively impacted by N	AFTA.		
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,146.00	\$0.00	\$0.00	\$0.00 	\$0.00		\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment Se	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	syment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Dec_10	
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00
Project ID: 6602	2WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	•	rary Extension of Tra	ade Adjustment Assistan	_									
	NA		Cancelled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate		ı	Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	VIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	orce Investment Act A	dult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	0
				Budget Deteri	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project	t Abstract: Workfo	orce Investment Act D	islocated Worker Tr	aining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	1
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	tion Date: Jun_11	
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$2,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573.00
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$2,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573.00
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	orce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	7
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project		Employment Service a	and Remployment G										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	tion Date: Jun_1	
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
\$607,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,018.00	\$224,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,904.00
Montana A	rts Council		Report	Period Dec_09)								
Project ID: 51140	004	Project Name: /	ARTS MEAN JOBS I	N MT GRANT	Project Category	: All Other Funding	g	Sub Class: 3	320W1				
Project	t Abstract: ARRA	funding is to be used	for grants that fund	entirely the presen	vation of jobs in the	arts. Eligible organ	nizations are 501c)3) approved for C&A fund	arts organizations (or state, local or trib	al government units	that have the arts a	s a core part of its n	nission.
	ART MOBILE OF N		Active	_	-		istrict Selected NA	_	NA	t φυ-φευκ. No match	0 NA		0
				Budaet Deteri	mination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	tion Date: Jun 11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$262.00 \$262.00
 	 - \$0.00	\$0.00 \$0.00	\$0.00	 	 \$0.00	\$0.00	\$262.00	 - \$0.00	\$0.00	 \$0.00	******************************	 \$0.00	\$252.00 \$262.00
40.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ=0=.00	Ψ0.00	Ψ0.00	Ψ0.30	ψ0.00	Ψ0.00	+

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000012	Project Name: AR	RA Title I Part A		Project Categor	y: Education		Sub Class: 1	60W2				
Projec	improve	nerican Recovery and F e teaching and learning e education for at-risk s	for students most	at risk of failing to	o meet state acadei	mic achievement s	tandards. The funds	reate an unpreceder					
	Subgrant		Active	NA	0	Phil	ipsburg K-12 Schoo N	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$52,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,741.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00
	Subgrant		Active	NA	0	Dru	mmond Elem N		NA NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$14,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,045.00	\$6,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,103.00
\$66,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,786.00	\$16,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,807.00
Project ID: 3501		Project Name: K-1	 12 BASE Aid-FY10		Project Categor	y: Education		Sub Class: 1	 60W8				
Projec		gislature of the State of on programs at Montar			Fiscal Stabilization	Funds for K-12 B	ASE Aid to public sch	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		support school district's ge	•	NA	0	Phil	ipsburg K-12 Schoo N	4	NA		0 Stud	dents	166
	Tana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00	\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00
	K-12 BASE Aid to s	support school district's ge	eneral Active	NA	0	Hal	Elem N	4	NA		0 Stud	dents	13
	rana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's ge	eneral Active	NA	0	Dru	mmond Elem N	4	NA		0 Stud	dents	120
	Turiu			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00
	K-12 BASE Aid to s	support school district's ge	eneral Active	NA	0	Dru	mmond H S N	4	NA		0 Stud	dents	90
	Tuna			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$24,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,711.00	\$0.00	\$1,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.00
\$0.00	\$89,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,062.00	\$0.00	\$42,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.00
Project ID: 3501		Project Name: Sp	Ed Maint of Effort I	FY10	Project Categor	y: Education		Sub Class: 1	 60W7				
Projec		gislature appropriated S on funding for K-12 ed					expenditures require	I under the Individua	lls With Disabilities	Act (IDEA). The stat	te must maintain a c	constant level of spe	cial
	State Spec Ed Allo	wable Cost Funding under	r HB 645 Active	NA	0	Phil	ipsburg K-12 Schoo N	4	NA		0 Stud	dents	166
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	

	Sub Proje	ct Description	Status De	zacription	City	Zip Code Sc	hool District	Primary Contractor	Filliary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Hall El	em NA		NA		0 Stud	dents	13
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Drumn	nond Elem NA		NA		0 Stud	dents	120
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
		wable Cost Funding u			0		l		NA		0 Stud		90
	,	J		Rudget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09			etion Date: Jun_10	
		***	***			****			_	***	·	_	****
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$3,450.00 	\$0.00	\$3,450.00	\$0.00	\$0.00		\$0.00	\$3,450.00	\$0.00	\$3,450.00
\$66,786.00	\$89,062.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$159,298.00	\$16,807.00	\$42,114.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$62,371.00
Public Hea	Ith and Hun	nan Services	Repor	t Period Dec_09)								
Project ID: 69010	0000000013	Project Name:	Aging Services Prog	ram	Project Category	: Health and Huma	n Services	Sub Class: 8	95 7 1				
•	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels provi	ides homebound ser	iors and adults with	disabilities a hot lun	ch to meet their nu	tritional needs. The	meal is delivered to	their home through	the Area Agencies	on Aging
•	t Abstract: Aging 9 and yo	Services provides m	eal assistance. Mea er. Meals are prepar	ls on Wheels provi ed under direction	ides homebound ser	niors and adults with cian. Special diets,	disabilities a hot lun such as diabetic, low	ch to meet their nu	tritional needs. The preferences, are u	meal is delivered to sually accommodate	d.	_	
•	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels provi red under direction <i>NA</i>	ides homebound ser of a registered dietic 0	niors and adults with cian. Special diets,	disabilities a hot lun	ch to meet their nu salt and individual	tritional needs. The preferences, are u <i>NA</i>	meal is delivered to sually accommodate	d. 0 Rec	cipients/Clients	on Aging 33
Project	t Abstract: Aging S and you <i>NA</i>	Services provides m ur local Senior Cent	eal assistance. Mea er. Meals are prepar <i>Active</i>	ls on Wheels provi red under direction <i>NA</i> Budget Detern	ides homebound ser of a registered dietic 0 mination: Estimate	niors and adults with cian. Special diets, <i>No Dis</i>	disabilities a hot lun such as diabetic, low trict Selected NA	ch to meet their nu salt and individual Estimated Sta	tritional needs. The preferences, are u NA rt Date: Jul_09	sually accommodate	d. 0 Rec Estimated Comple	cipients/Clients	33
Project \$1,307.00	Abstract: Aging sand you	Services provides m ur local Senior Cent	eal assistance. Mea er. Meals are prepar <i>Active</i> \$0.00	ls on Wheels provi red under direction <i>NA</i> <i>Budget Detern</i> \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00	niors and adults with cian. Special diets, <i>No Dis</i> \$1,307.00	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00	ch to meet their nu salt and individual Estimated Sta \$0.00	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00	sually accommodate	d. 0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$1,307.00
\$1,307.00 \$1,307.00	Abstract: Aging sand you solve	Services provides mur local Senior Centers \$0.00	eal assistance. Mea er. Meals are prepar Active \$0.00	ls on Wheels provided under direction NA Budget Determ \$0.00 \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00	siors and adults with cian. Special diets, No Dis	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00	ch to meet their nu salt and individual Estimated Sta \$0.00	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$0.00	sually accommodate	d. 0 Rec Estimated Comple	cipients/Clients	33
\$1,307.00 \$1,307.00 roject ID: 69010	*** Abstract: Aging s and you *** **NA** \$0.00 **0.00 00000000001	Services provides mur local Senior Centers \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1,307.00 Health and Huma	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00 \$1,307.00 n Services	Estimated Sta \$0.00 Sub Class: 8	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 \$1,307.00 Project ID: 69010	*** Abstract: Aging sand you ** ***NA** \$0.00 \$0.00 \$0.000 \$0.0000000001 ***Abstract: Best Best Best Best Best Best Best Best	Services provides mur local Senior Centers \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1,307.00 Health and Huma	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00	Estimated Sta \$0.00 Sub Class: 8	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 Project ID: 69010	*** Abstract: Aging sand you ** ***NA** \$0.00 \$0.00 \$0.000 \$0.0000000001 ***Abstract: Best Best Best Best Best Best Best Best	Services provides mur local Senior Centers \$0.00 \$0.00 Project Name: eginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1.40 \$1	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00 \$1,307.00 n Services	ch to meet their nurse salt and individual Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are unit NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 Project ID: 69010	*** Abstract: Aging S and you *** ********************************	Services provides mur local Senior Centers \$0.00 \$0.00 Project Name: eginning Scholorship	\$0.00 Best Begin Scholors seal assistance. Mea \$0.00 \$0.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the NA	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high of	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1.40 \$1	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00 \$1,307.00 n Services he program normally	ch to meet their nurse salt and individual Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 \$1,307.00	*** Abstract: Aging S and you *** ********************************	Services provides mur local Senior Centers \$0.00 \$0.00 Project Name: eginning Scholorship	\$0.00 Best Begin Scholors seal assistance. Mea \$0.00 \$0.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the NA	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high of	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1.40 \$1	disabilities a hot lun such as diabetic, low trict Selected NA \$1,307.00 \$1,307.00 n Services he program normally	ch to meet their nurse salt and individual Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are under the	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 Project ID: 69010 Project	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the state of	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the commination: Estimate	siors and adults with cian. Special diets, No Dissection State of the	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 n Services he program normally strict Selected NA	Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are under the	\$0.00 \$0.00 \$0.00 working families and	d. 0 Rec Estimated Comple \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$1,307.00 \$1,307.00
\$1,307.00 \$1,307.00 Project ID: 69010 Project \$3,085.00 \$3,085.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	\$0.00 Best Begin Scholors os help working famil **Active** \$0.00 \$0.00 Active* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the second	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	siors and adults with cian. Special diets, No Dis \$1,307.00 \$1,307.00 \$1,307.00 \$1,000	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 n Services he program normally strict Selected NA \$841.00 \$841.00	ch to meet their nursell and individual Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 working families and	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 \$300 more
\$1,307.00 \$1,307.00 Project ID: 69010 \$3,085.00 \$3,085.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors os help working famil **Active** \$0.00 \$0.00 Best Begin Scholors os help working famil **Active** \$0.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the sudget Determ \$0.00 Ck Grant to support employr	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category The stimate \$0.00 Project Category ment, food, housing a	\$1,307.00 \$1,307	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 n Services ne program normally strict Selected NA \$841.00 n Services ts. CSBG funds are units.	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB sten (10) Human I	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 300 more 5 \$841.00 \$841.00
\$1,307.00 \$1,307.00 Project ID: 69010 \$3,085.00 \$3,085.00	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Best Begin Scholors shelp working famil **Active** \$0.00 \$0.00 Comm Services Block y local communities es including: child ca	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the state of the support employmence, education and	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$1,307.00 \$1,307	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 n Services ne program normally strict Selected NA \$841.00 n Services	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB sten (10) Human I	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 300 more 5 \$841.00 \$841.00
\$1,307.00 \$1,307.00 roject ID: 69010 \$3,085.00 \$3,085.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Best Begin Scholors shelp working famil **Active** \$0.00 \$0.00 Comm Services Block y local communities es including: child ca	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the state of the support employmence, education and	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$1,307.00 \$1,307.00 \$1,307.00 Health and Huma quality childcare. The No Distriction \$3,085.00 Health and Huma and healthcare efform of food, weatherize provide services for	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 n Services ne program normally strict Selected NA \$841.00 \$841.00 n Services ts. CSBG funds are unation and energy assistation and energ	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 assists in proivding	tritional needs. The preferences, are u NA rt Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB sten (10) Human I	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 300 more 5 \$841.00 \$841.00
\$1,307.00 \$1,307.00 Project ID: 69010 \$3,085.00 \$3,085.00	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Best Begin Scholors os help working famil **Active** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$2.00 \$2.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the second second second to support employre are, education and thwork to expand	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$1,307.00 \$1,307.00 \$1,307.00 Health and Huma quality childcare. The No Distriction \$3,085.00 Health and Huma and healthcare efform of food, weatherize provide services for	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 \$1,307.00 n Services ne program normally strict Selected NA \$841.00 \$841.00 n Services ts. CSBG funds are unation and energy assup to 15,000 addition	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 autilized by the state sistance, and resounal households.	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC I childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$55WB 's ten (10) Human I rce and referral ser	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 \$1,307.00 \$300 more 5 \$841.00 \$841.00 \$841.00
\$1,307.00 \$1,307.00 Project ID: 69010 \$3,085.00 \$3,085.00	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Best Begin Scholors os help working famil **Active** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$2.00 \$2.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00	Is on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 hips lies who qualify to the second second second to support employre are, education and thwork to expand	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision kisting activities and 0	\$1,307.00 \$1,307.00 \$1,307.00 Health and Huma quality childcare. The No Distriction \$3,085.00 Health and Huma and healthcare efform of food, weatherize provide services for	disabilities a hot lun such as diabetic, low strict Selected NA \$1,307.00 \$1,307.00 \$1,307.00 n Services ne program normally strict Selected NA \$841.00 \$841.00 n Services ts. CSBG funds are unation and energy assup to 15,000 addition	Estimated Sta \$0.00 Sub Class: 8 assists in proivding Estimated Sta \$0.00 Sub Class: 8 autilized by the state sistance, and resounal households.	tritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC In childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,307.00 \$1,307.00 \$3300 more 5 \$841.00 \$841.00 \$841.00

	Sub Project	t Description	Status Descript	tion Ci	ty	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	0000000031	Project Name: Hi	mls Prv/Emg/Shltr-Rapd	Rhouse	Project Category:	Health and Hum	an Services	Sub Class: 85	55WH				
Project	Abstract: These fu	inds will be used to h	nelp families or individual	s that are curre	ntly housed but are	e at risk of becom	ing homeless and ne	ed temporary rent or	utility assistance t	o prevent them from	becoming homeless	s. These funds will a	ilso be
	used to h	nelp families or indivi	iduals who are experience Active	oing homelessn NA	ess and need temp	-	to obtain and retain h istrict Selected NA	ousing. This is a ne	w program. <i>NA</i>		0 Rec	ipients/Clients	0
	79/3					NOD	istrict ociocica TV	5				,	Ü
				Budget Determin	ation: Estimate		1	Estimated Star	Date: Jui_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00 -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 690100		-	-E Foster Care Reimb		Project Category:			Sub Class: 86					
Project /			es Division is mandated l lies stay together or reur								ceiving and investig	ating reports of child	labuse
	NA		Active	NA	0	No D	istrict Selected NA	_	NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 690100					Project Category:		┙	 Sub Class: 86					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
	 0000000019	Project Name: M	 edicaid Enhanced FMAF		 Project Category:	 Health and Hum	□	 Sub Class: 89	 2W1				
Project ,			leral Medicaid funds app Medicaid services and p	ropriation due t				te. The enhanced fe	deral Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA		Active	A / A									
			Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	0 ation: Estimate	No D	istrict Selected NA	Estimated Star			0 NA Estimated Comple	tion Date: Dec_10	0
\$595,367.00	\$0.00	\$0.00			0 ation: Estimate \$0.00	<i>No D</i> \$595,367.00	istrict Selected NA \$333,014.00			\$0.00		tion Date: Dec_10 \$0.00	o \$333,014.00
\$595,367.00 \$595,367.00	\$0.00 \$0.00	\$0.00 \$0.00		Budget Determin			ı	Estimated Star	Date: Apr_09	\$0.00 \$0.00	Estimated Comple	_	
	\$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00	\$595,367.00 \$595,367.00	\$333,014.00 \$333,014.00	Estimated Star	**Date: Apr_09 \$0.00 \$0.00		Estimated Comple	\$0.00	\$333,014.00
\$595,367.00 	\$0.00 0000000005 Abstract: These fu	\$0.00 Solution \$0.00 Solution \$1.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 am t and provides fing upon the nur	\$0.00 \$0.00 Project Category: funding for administance of individuals	\$595,367.00 \$595,367.00 — — — — — — — — — — Health and Hum	\$333,014.00 \$333,014.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 85	\$0.00 \$0.00 \$0.00 \$0.00 \$5WF	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	\$333,014.00 \$333,014.00
\$595,367.00 	\$0.00 0000000005 Abstract: These fu	\$0.00 Solution \$0.00 Solution \$1.00	\$0.00 \$0.00 ———————— upp Nutrition Asst Progra	\$0.00 \$0.00 \$0.00 am t and provides fing upon the nur	\$0.00 \$0.00 Project Category: funding for administance of individuals	\$595,367.00 \$595,367.00 Health and Hum trative costs. SN/ in the household	\$333,014.00 \$333,014.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 \$0.00 \$0.00 \$0.00 \$5WF	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplement ildren category that	\$0.00 \$0.00 	\$333,014.00 \$333,014.00
\$595,367.00 	\$0.00 0000000005 Abstract: These fu Additional benefit p	\$0.00 Solution \$0.00 Project Name: Solution \$10 Solution \$20 Solution \$10 Solution	\$0.00 \$0.00 upp Nutrition Asst Progra AP benefits 13.6 percent and increase depending administrative funding is Active	\$0.00 \$0.00 \$0.00 am t and provides to the nurse considered on	\$0.00 Project Category: funding for administance of individuals e-time-only.	\$595,367.00 \$595,367.00 Health and Hum trative costs. SN/ in the household	\$333,014.00 \$333,014.00 an Services AP benefits provide el There is also a rule o	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 \$0.00 \$0.00 \$0.00 \$5WF \$1 opportunity to obtain the Able-bodies	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplement ildren category that	\$0.00 \$0.00 ting their food budge removes the time linipients/Clients	\$333,014.00 \$333,014.00 et. mited
\$595,367.00 	\$0.00 0000000005 Abstract: These fu Additional benefit p	\$0.00 Solution \$0.00 Project Name: Solution \$10 Solution \$20 Solution \$10 Solution	\$0.00 \$0.00 upp Nutrition Asst Progra AP benefits 13.6 percent and increase depending administrative funding is Active	\$0.00 \$0.00 \$0.00 am t and provides to the nurse considered on NA	\$0.00 Project Category: funding for administance of individuals e-time-only.	\$595,367.00 \$595,367.00 Health and Hum trative costs. SN/ in the household	\$333,014.00 \$333,014.00 an Services AP benefits provide el There is also a rule o	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 \$0.00 \$0.00 \$0.00 \$5WF \$1 opportunity to obtain the Able-bodies	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00	\$0.00 \$0.00 ting their food budge removes the time linipients/Clients	\$333,014.00 \$333,014.00 et. mited

	Sub Proje	ct Description	Status Des	scription (City	Zip Code S	chool District	Primary Contractor	Primary Cont	ractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690	10000000004	Project Name: 7	emp Asst to Needy F	amilies	Project Category	: Health and Huma	an Services	Sub Class: 85	55WK				
Proje	million	per month in benefits	to over 3,300 familie	es. The TANF prog	gram allows suppor	t of subsidized emp	mployment program. T ployment for TANF eli nths starting July 1, 20	gible individuals. Th	rough ARRA, 80 %				des \$1.3
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	1
				Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Project ID: 690	10000000007	Project Name: 7	emp Emerg Food As	st Pgr	Project Category	: Health and Huma	an Services	Sub Class: 85	55WE				
Proje			s for the receiving, stee				pounds of commodity	foods that will be pu	urchased to replenish	the empty food pa	antry shelves in Mor	ntana. The Montana	Food
	NA		Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	35
				Budget Determ	ination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$156.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$290.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
\$156.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$290.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
Project ID: 690	100000000008	Project Name: V	Veatherization		Project Category	: Energy and Wea	 ntherization	Sub Class: 85					
Proje	the anr	nual heating costs of	recipient households	by an average of	approximately 32%	. It serves approx 2 ost-effective energ	ne energy efficiency of 2,000 high energy burd y conservation measu istrict Selected NA	den households eac			eatherization Progra		
				Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$751,273.00	\$0.00	\$0.00	\$717.00	\$0.00	\$0.00	\$751,990.00	\$362,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,871.00
Totals for	r Granite (County											
\$1,536,242.00	\$89,062.00	\$0.00	\$150,717.00	\$378,320.00	\$984,358.00	\$3,138,699.00	\$702,883.00	\$42,114.00	\$0.00	\$150,000.00	\$127,212.00	\$227,332.00	\$1,249,541.00
Hill Coun	nty												
Commiss	ioner of High	er Ed	Report	Period Dec_09							.===		
Project ID: 5102	200000000012	Project Name: 6	6 Mill Levy Backfill		Project Category	: Education		Sub Class: 28	BOWM				
Proje	ect Abstract: Replac	e 6 Mill Levy revenue	shortfall with federa	l general stabilizat	ion funds								
		v revenue shortfall with n funds at Montana Stat		Havre	0	No Di	istrict Selected NA		NA		0 Stuc	dents	910
	University, Norther	n		Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$86,838.00	\$0.00	\$0.00	\$0.00	\$86,838.00
\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$86,838.00	\$0.00	\$0.00	\$0.00	\$86,838.00
Project ID: 5102	200000000011	Project Name: S	Stabilization Funding		Project Category	: Education		Sub Class: 28	80WF				

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Project Abstract: Stabilization funding for the Montana University System

	Sub Projec	t Description	Status Desc	eription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		her Federal udget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Stabilization funding Northern	for Montana State Universi	ty, Active	Havre	0	No D	istrict Selected \(\Lambda \)	Α	NA		0 Stu	udents	910
	Northern			Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$3,374,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374,552.00	\$0.00	\$1,696,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,644.00
\$0.00	\$3,374,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374,552.00	\$0.00	\$1,696,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,644.00
Project ID: 51020	00000000005	Project Name: Tribal	College Assistan	ice	Project Category	: Education		Sub Class: 2	281W1				
Project	t Abstract: Support enrollee	is provided to continue of	current levels of fu	ınding for Tribal	Colleges to help offs	set costs related to	non-native student	enrollment. Tribal c	colleges do not recei	ive support from the	federal governmen	t for non-native stude	ent
	Support is provided	to continue current levels of		NA NA	0	No D	istrict Selected \tag{\Lambda}	A	NA		0 Stu	ıdents	0
		nild College to help offset co e/non-beneficiary student	osts	Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000001	Project Name: Tuitio	n Mitigation		Project Category	Education		Sub Class: 2	280WH				
Project	t Abstract: Funding	to mitigate the need to i	ncrease tuition for	r residents stude	ents in the Montana	Jniversity System							
		the need to increase tuition It Montana State University,	for Active	Havre	-	No D	istrict Selected N		NA		0 Stu		910
	rvormenn			Budget Deterr	mination: Actual		1	Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,203.00	\$0.00	\$147,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,395.00	\$0.00	\$32,395.00
\$0.00 	\$0.00	\$0.00	\$0.00 	\$147,203.00	\$0.00	\$147,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,395.00	\$0.00	\$32,395.00
Project ID: 51020	0000000014	Project Name: Tuitio	n Mitigation/DE		Project Category	: Education		Sub Class: 2	280WS				
Project	ū	to mitigate the need to i		r residents stude	ents in the Montana	, ,							
		the need to increase tuition It Montana State University,	for Active	Havre	0 mination: Actual	No D	istrict Selected N		NA		0 Stu		910
				Ü			1		art Date: Jul_09		•	etion Date: Jun_11	
\$0.00	\$0.00	\$389,221.00	\$0.00 	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$206,631.00	\$0.00	\$0.00	\$0.00	\$206,631.00
\$0.00	\$0.00	\$389,221.00 	\$0.00 	\$0.00		\$389,221.00	\$0.00	\$0.00	\$206,631.00	\$0.00	\$0.00		\$206,631.00
\$0.00	\$3,374,552.00	\$538,856.00	\$0.00	\$189,211.00	\$0.00	\$4,102,619.00	\$0.00	\$1,696,644.00	\$293,469.00	\$0.00	\$32,395.00	\$0.00	\$2,022,508.00
Crime Con	trol Division		Report P	Period Dec_09)								
Project ID: 41070	9WR0390587	Project Name: MT Le	egal Services Ass	ociation	Project Category	: Public Safety		Sub Class: 1	165W2				
Project	t Abstract: Survivor	's Legal Project - Provide	e funding for two p	paralegal positio	ns - Havre and Butte	e. The program pr	ovides civil legal ser	vices to low income	survivors of domest	ic violence and datin	g violence, sexual a	assault and stalking	
	Paralegal for Havre		Active	Havre	59	501 No D	istrict Selected \tag{\Lambda}	A	NA		0 Red	cipients/Clients	29
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
		40.00	40.00	#0.00	Ф0.00	¢60,000,00	\$0.00	фо оо	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.00	\$60,000.00	Φ0.00	\$0.00	Φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	\$60,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09305Project Name: Box Elder ElemProject Category: EducationSub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	cription (City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d Box Ela	der 595	521 Box Elde	r Elem NA	l	NA		48091 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,282.00	\$43,282.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,282.00	\$43,282.00
roject ID: 65018	 81SFF09306	Project Name:	Box Elder H S		Project Category	Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Box Ela	ler 595	521 Box Elde	r H S NA	l	NA		19634 Sch	nool Facilities	7
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,670.00	\$17,670.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,670.00	\$17,670.00
ject ID: 65018	81QS09007	Project Name:	Box Elder Schools		Project Category	: Education		Sub Class: 7	85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Box Ela	der 595	521 Box Elde	r Elem C1	A Architects & Engine	eers Great Falls, N	1T.	3980 Sch	nool Facilities	
				Budget Determ	ination: Actual			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
	High School		Finished	Box Ela	ler 595	521 Box Elde	rHS C1	A Architects & Engine	eers Great Falls, N	1T.	3980 Sch	nool Facilities	
				Budget Determ	ination: Actual			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
	NA		Finished	Box Ela	 ler 598	521 Box Elde	r Elem Cla	ausen & Sons, Dolls G	Glass, Havre, MT., C	Great Falls, MT.	128697 Sch	nool Facilities	
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00
oject ID: 65015		Project Name:	CHIPPEWA CREE TR	IBE	Project Category	: Water and Environm	nent	Sub Class: 7	20W5				
Project	t Abstract: Parker	Water Storage Syste	em Upgrade										
	NA		Active	NA	0	No Distric	ct Selected NA	I	NA		617938 NA		
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
ject ID: 65018	 81SFF09160	Project Name:	Cottonwood Elem		Project Category	Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impi	rovement									
	NA		Scheduled	d Havre	595	501 Cottonwo	ood Elem NA	l	NA		3150 Sch	nool Facilities	
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	eription	City	Zip Code S	School District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09278	Project Name:	Davey Elem		Project Category:	Education		Sub Class:	785W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Scheduled	l Havre	595	501 Dave	ey Elem I	VA	NA		3248 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.00	\$2,923.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.00	\$2,923.00
Project ID: 65018	81SFF09203	Project Name:	Gildford Colony Elem		Project Category:	Education		Sub Class:	785W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Scheduled	Havre	595	501 Gildf	ord Colony Elem	VA	NA		1685 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517.00	\$1,517.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517.00	\$1,517.00
 Project ID: 65016	60MP09060	Project Name:	-		Project Category:	Transportation/I		Sub Class:	730W4				
Projec	ct Abstract: New Lit	t Station and Recoa	t Concrete Water Tank	(
	NA		Scheduled	NA NA	0	No D	District Selected	VA	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,155.00	\$0.00	\$147,155.00
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,155.00	\$0.00	\$147,155.00
Project ID: 65018	81SFF09113	Project Name:	Havre Elem		Project Category:	Education		Sub Class:	785W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Active	Havre	595	501 Havr	re Elem I	Nault Plumbing	Havre, MT.		145374 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,837.00	\$130,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,837.00	\$130,837.00
	81SFF09115	Project Name:	Havre H S		Project Category:	Education		Sub Class:	785W2				
Project ID: 65018			Energy Efficiency Impr	ovement									
•	ct Abstract: Deferre	d Maintenance and			505	501 Havr	re H S	Nault Plumbing	Havre, MT.		78638 Sch	nool Facilities	1
•	ct Abstract: Deferre	d Maintenance and	Active	Havre	595	71471							
•		d Maintenance and	Active		อยธ nination: Actual	i i i i i i i i i i i i i i i i i i i		Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
•		d Maintenance and \$0.00	Active			\$78,638.00	\$0.00	Estimated Sta	art Date: Aug_09 \$0.00	\$0.00	Estimated Comple	etion Date: Sep_10 \$70,774.00	\$70,774.00

Project Abstract: Energy Efficiency Improvement

	Sub Proje	ect Description	Status Des	scription C	ity Z	ip Code School	l District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	•	Federal Silo xpenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Havre	5950	11 Havre Elem	n Sc.	nine Electric, Cresent	Elect Havre, MT., G	reat Falls, MT.	79972 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00
Project ID: 65016	60CP09022	Project Name:	Hill		Project Category:	Transportation/Infrasti	ructure	Sub Class: 7	30W3				
Project	t Abstract: Sheppa	ard and Bulhook Roa	•										
	NA		Finished	NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00
Project ID: 65016	60MP09062	Project Name:	lingham		Project Category:	Transportation/Infrastr	ructure	Sub Class: 7	30W4				
Project		Project, Street and S	•	-	•	N. B	0.1.1.1.1.1.11				0.444		
	NA		Schedule	ed NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00	\$8,617.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00	\$8,617.00
Project ID: 65015	51AGRO09001	Project Name: N	/IT-Agro-Energy Park		Project Category:	Energy and Weatheriz	zation	Sub Class: 7	20W8				
Project						dustrial park is intende sses and facilities may				nowcasing energy de	evelopment busines	ses that are using N	Montana
	NA	р. солосто то р. со	Schedule		0	No District		•	NA		0 Hon	nes/Buildings	0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09070	Project Name:	lorth Star Elem		Project Category:	Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Imp	provement									
	NA		Not Sche	duled Rudyard	5952	25 North Star I	Elem NA		NA		17807 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,026.00	\$16,026.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,026.00	\$16,026.00
Project ID: 65018	31SFF09072	Project Name:	lorth Star HS		Project Category:	Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Imp										
	NA		Not Sche	duled Rudyard	5952	95 North Star I	HS NA		NA		17421 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$15,679.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00 	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$15,679.00

	Sub Proje	ct Description	Status Des	scription C	City 2	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31QS09211	Project Name:	North Star Public Sch	ool	Project Category:	Education		Sub Class: 78	85W3				
Project	t Abstract : Energy	Efficiency Improvem	nent										
	NA		Finished	Rudyard	d 595	525 North S	Star Elem W	R Consulting Enginee	ers Missoula, MT.		15400 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00
	NA		Finished	Rudyard	d 595	525 North S	Star Elem Pir	nley Electric	Joplin, MT.		43920 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00
Project ID: 65018		Project Name: F	-		Project Category:		J ·	Sub Class: 78					'_ '
-		_	Energy Efficiency Im	orovement	,								
•	NA		Schedule		ler 595	521 Rocky	Boy Elem NA		NA		58908 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,017.00	\$53,017.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,017.00	\$53,017.00
Project ID: 65018	 31SFF09324	Project Name: F	Rocky Boy H S		Project Category:	Education		Sub Class: 78	85W2				
Project	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Im _l	orovement									
	NA		Schedule	ed Box Eld	ler 595	521 Rocky	Boy H S NA		NA		21399 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,259.00	\$19,259.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,259.00	\$19,259.00
Project ID: 65016	0TSEP10514	Project Name: F	Rudyard County W&	B District	Project Category:	Water and Enviro	nment	Sub Class: 7	30W7				
Project	t Abstract: Install a	approximately 3,900	feet of sewer pipe an	d nine new manhol	es, reconnect 41 ex	kisting sewer service	es to the new sewer	main, and install a	lift station auto dial	er.			
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Hor	mes/Buildings	135
				Budget Determi	ination: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Nov_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,409.00	\$29,409.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,409.00	\$29,409.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,709.00	\$1,010,304.00	\$2,295,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905,606.00	\$676,342.00	\$1,581,948.00
Departmen	nt of Transp	ortation	Report	Period Dec_09									
Project ID: 54010	50002221	Project Name:	Northcentral Montana	Transit	Project Category:	Transportation/Inf	rastructure	Sub Class: 4	80W1				
Project	t Abstract: 2 - 21 F	Passenger Buses											
	NA		Not Sche	eduled NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	

	Sub Projec	ct Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	uled NA	0	No D	istrict Selected L	EWIS BUS GROUP	1260 SOUTH	500 WEST SALT LAKE	91094 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report Po	eriod Dec_09)								
Project ID: 53011	EDERA000001	Project Name: D	ERA - Clean Diesel G	rant	Project Category	: Energy and Wea	atherization	Sub Class: 42	20W4				
Projec	Project	MT-DEQ will review	(RFA) is intended to d and rank the application is estimated to cost from	ons in order to s	elect those most app								
	Rocky Boy School (#210042)	Districts 87J&L (Contrac	ct Active	Havre	0	No D	istrict Selected I	VA	NA		o NA		0
	,,210012)			Budget Deterr	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 53011	ESEP0000007	Project Name: S	EP - MSU Energy Proj	jects.	Project Category	Energy and Wea	 atherization	Sub Class: 42	 20W7				
Projec	t Abstract: Energy	Conservation Improv	rements, Montana Univ	versity System.	These funds will be a	allocated to numer	ous energy projects	s in the Montana Unive	ersity System.				
		U - Northern's Campus project is the planning c		Havre	598	501 No D	istrict Selected (CTA Architects Engineers	s 701 2nd Stree	et South Great Falls, MT	5 21964 Sch	ool Facilities	1
		roject is the planning or rojects-Architect & Engl		Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00
		MSU-Northern's Physic	al Plant Active	Havre	598	501 No D	istrict Selected I	Nault Plumbing & Heating	g, In P.O. Box 108	6 Havre, MT 59	50 25000 Sch	ool Facilities	1
	Heating Upgrade			Budget Deterr	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$34,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,094.00
Project ID: 53011	E604b000001	Project Name: V	ater Quality Grant		Project Category	: Water and Envir	onment	Sub Class: 42	20W9				
Projec	ct Abstract: Section	604(b) of the CWA	provides for the reserva	ation each fisca	l year of 1 percent of	each State's CW	SRF allotment (or \$	100,000, if that is grea	nter) "to carry out p	anning" under Sectio	ns 205(j) and 303(e) of the CWA.	
	causes to identify p	watershed data and impotential monitoring/asse	essment	Variou	s 0	No D	istrict Selected I	VA	NA		0 NA		0
		nformation or monitoring ress some of the likelv T		Budget Deterr	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$116,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,159.00	\$34,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,094.00

Dept of Natural Resource and Conserv Report Period Dec_09

Project Name: Havre

Project ID: 5706DW0131

Project Category: Water and Environment Sub Class: 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Sub Project	Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		of old, leaking distribution	n Scheduled	d Havre	0	No Di	strict Selected T.F	. Construction	Havre, MT		350000 NA		9621
	mains.			Budget Detern	nination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Judiciary			Report F	Period Dec_09									
Project ID: 211099	999999999	Project Name: Self-	-Help Law Progran	n	Project Category	: All Other Funding	J	Sub Class: 04	10W1				
Project	Abstract: Provide	Self-Help Law Program	n										
	Provide Self-Help La County	w Program Services in Hi	ill Active	Havre	595	501 No Di	strict Selected NA		NA		0 Red	cipients/Clients	24
	,			Budget Determ	nination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00
Labor and I	Industry		Report F	Period Dec_09									
Project ID: 6602B	enEB	Project Name: UI -	Benefits EB		Project Category	Workforce		Sub Class: 79	95NF				
•		Project Name: UI - ation to provdie extend		compensation th				Sub Class: 79	95NF				
•		-		compensation th			strict Selected NA		95NF <i>NA</i>		o NA		0
•	Abstract: Appropri	-	ded unemployment	NA NA	rough June 1, 2010.		strict Selected NA				0 NA Estimated Comple		0
-	Abstract: Appropri	-	ded unemployment	NA NA	orough June 1, 2010.		strict Selected NA \$34,964.00		NA	\$0.00			<i>0</i> \$34,964.00
Project	Abstract: Appropri	ation to provdie extend	ded unemployment <i>Active</i>	NA Budget Determ	nrough June 1, 2010. 0 nination: Estimate	No Di	ı	Estimated Star	NA t Date: Apr_09	\$0.00 \$0.00	Estimated Comple	etion Date: Jun_11	Ç
Project \$314,663.00	Abstract: Appropri	ation to provdie extend	ded unemployment Active \$0.00 \$0.00	NA Budget Determ	orough June 1, 2010. o nination: Estimate \$0.00	\$314,663.00	\$34,964.00	Estimated Star	NA t Date: Apr_09 \$0.00 \$0.00		Estimated Comple	etion Date: Jun_11 \$0.00	\$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602B6	Abstract: Appropri	ation to provdie extend	\$0.00 Senefits EUC	NA Budget Determ \$0.00 \$0.00	nrough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category	\$314,663.00 \$314,663.00 Workforce federally funded a	\$34,964.00 \$34,964.00 ppropriation will exten	#0.00 \$0.00 Sub Class: 79	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 \$0.00 through Dec 31 20	\$0.00 \$0.00 \$0.00	\$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602B6	Abstract: Appropri	\$0.00 Project Name: UI -	\$0.00 Senefits EUC	**************************************	nrough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category	\$314,663.00 \$314,663.00 Workforce federally funded a	\$34,964.00 \$34,964.00	Estimated Star \$0.00 \$0.00 Sub Class: 79 d the payment of er	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602B6	Abstract: Appropri	\$0.00 Project Name: UI -	\$0.00 \$0.00 Benefits EUC	NA Budget Determ \$0.00 \$0.00	nrough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category	\$314,663.00 \$314,663.00 Workforce federally funded a	\$34,964.00 \$34,964.00 ppropriation will exten	#0.00 \$0.00	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 through Dec 31 20 0 NA	\$0.00 \$0.00 \$0.00	\$34,964.00 \$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602B6	Abstract: Appropri	\$0.00 Project Name: UI -	\$0.00 \$0.00 Benefits EUC	NA Budget Determ \$0.00 \$0.00	arough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category yments. This 100%	\$314,663.00 \$314,663.00 Workforce federally funded a	\$34,964.00 \$34,964.00 ppropriation will exten	#0.00 \$0.00	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA	\$0.00	\$0.00 \$0.00 \$0.00 through Dec 31 20 0 NA	\$0.00 \$0.00 \$0.00	\$34,964.00 \$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602Bo Project	Abstract: Appropri	\$0.00 \$0.00 Project Name: UI - n of Emergency Unem	\$0.00 \$0.00 \$0.00 Benefits EUC aployment Compen	NA Budget Determ \$0.00 \$0.00 \$0.00 Sation benefit pa NA Budget Determ	arough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category yments. This 100% onination: Estimate	\$314,663.00 \$314,663.00 Workforce federally funded a	\$34,964.00 \$34,964.00 ppropriation will extensitrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 79 d the payment of en	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA t Date: Apr_09	\$0.00 ——————————————————————————————————	\$0.00 \$0.00	\$0.00 \$0.00	\$34,964.00 \$34,964.00
\$314,663.00 \$314,663.00 Project ID: 6602B6 Project \$1,561,697.00	Abstract: Appropri	\$0.00 \$0.00 Project Name: UI - n of Emergency Unem	\$0.00 \$0.00 \$0.00 Benefits EUC aployment Compen Active \$0.00 \$0.00	NA Budget Determ \$0.00 \$0.00 sation benefit pa NA Budget Determ \$0.00	arough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category yments. This 100% onination: Estimate \$0.00	\$314,663.00 \$314,663.00 Workforce federally funded a No Di \$1,561,697.00 \$1,561,697.00	\$34,964.00 \$34,964.00 ppropriation will extensirict Selected NA \$495,653.00	Estimated Star \$0.00 \$0.00 Sub Class: 79 d the payment of er Estimated Star \$0.00	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 05NB mergency unemplo NA t Date: Apr_09 \$0.00 \$0.00	yment compensation	Estimated Comple \$0.00 \$0.00 1 through Dec 31 20 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,964.00 \$34,964.00 0 \$495,653.00
\$314,663.00 \$314,663.00 Project ID: 6602B6 Project \$1,561,697.00 \$1,561,697.00 Project ID: 6602B6	Abstract: Appropri NA \$0.00 \$0.00 SenEUC Abstract: Extension NA \$0.00 \$0.00 \$0.00 CenFAC Abstract: UI Feder	\$0.00 Project Name: UI - \$0.00 Project Name: UI - \$0.00 Project Name: UI - al Additional Compens	\$0.00 \$0.00 \$0.00 Benefits EUC sployment Compen Active \$0.00 \$0.00 Benefits FAC sation benefit paym	sation benefit pa **NA **Budget Determ **NA **Budget Determ **\$0.00 **\$0.00 **O.00 **D.00 **D	prough June 1, 2010. onination: Estimate \$0.00 Project Category: yments. This 100% onination: Estimate \$0.00 Project Category: e weekly benefits to	\$314,663.00 \$314,663.00 Workforce federally funded al No Di \$1,561,697.00 \$1,561,697.00 Workforce all claimants (inclu	\$34,964.00 \$34,964.00 propriation will extensifict Selected NA \$495,653.00 \$495,653.00 ding Emergency Une	Sub Class: 79	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 P5NB mergency unemplo NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 yment compensation \$0.00 \$0.00 \$0.00	stimated Comple \$0.00 \$0.00 a through Dec 31 20 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,964.00 \$34,964.00 0 \$495,653.00 \$495,653.00
\$314,663.00 \$314,663.00 Project ID: 6602B6 Project \$1,561,697.00 \$1,561,697.00 Project ID: 6602B6	Abstract: Appropri NA \$0.00 \$0.00 SenEUC Abstract: Extension NA \$0.00 \$0.00 \$0.00 CenFAC Abstract: UI Feder	\$0.00 Project Name: UI - \$0.00 Project Name: UI - \$0.00 \$0.00 Project Name: UI -	\$0.00 \$0.00 \$0.00 Benefits EUC sployment Compen Active \$0.00 \$0.00 Benefits FAC sation benefit paym	sation benefit pa **NA **Budget Determ **NA **Budget Determ **\$0.00 **\$0.00 **O.00 **D.00 **D	prough June 1, 2010. onination: Estimate \$0.00 Project Category: yments. This 100% onination: Estimate \$0.00 Project Category: e weekly benefits to	\$314,663.00 \$314,663.00 \$314,663.00 Workforce federally funded approximately funded approxim	\$34,964.00 \$34,964.00 propriation will extensifict Selected NA \$495,653.00 \$495,653.00 ding Emergency Une	Estimated Star \$0.00 \$0.00 Sub Class: 79 d the payment of er Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 P5NB mergency unemplo NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 yment compensation \$0.00 \$0.00 \$0.00	stimated Comple \$0.00 \$0.00 a through Dec 31 20 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$34,964.00 \$34,964.00 0 \$495,653.00 \$495,653.00
\$314,663.00 \$314,663.00 Project ID: 6602B6 Project \$1,561,697.00 \$1,561,697.00 Project ID: 6602B6	Abstract: Appropri NA \$0.00 \$0.00 enEUC Abstract: Extension NA \$0.00 \$0.00 enFAC Abstract: UI Feder benefit w	\$0.00 Project Name: UI - \$0.00 Project Name: UI - \$0.00 Project Name: UI - al Additional Compens	\$0.00 \$0.00 \$0.00 Benefits EUC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits FAC sation benefit payment and the department of the de	sation benefit pa NA Budget Determ \$0.00 Solution benefit pa NA Budget Determ \$0.00 \$0.00 Solution benefit pa NA Budget Determ \$0.00 NA Budget Determ \$0.00	prough June 1, 2010. onination: Estimate \$0.00 Project Category: yments. This 100% onination: Estimate \$0.00 Project Category: e weekly benefits to	\$314,663.00 \$314,663.00 \$314,663.00 Workforce federally funded approximately funded approxim	\$34,964.00 \$34,964.00 ppropriation will extenstrict Selected NA \$495,653.00 \$495,653.00 ding Emergency Une a workload formula.	Estimated Star \$0.00 \$0.00 Sub Class: 79 d the payment of er Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 mployment Comper	NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 P5NB mergency unemplo NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 yment compensation \$0.00 \$0.00 \$0.00	stimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$34,964.00 \$34,964.00 0 \$495,653.00 \$495,653.00
\$314,663.00 \$314,663.00 Project ID: 6602B6 Project \$1,561,697.00 \$1,561,697.00 Project ID: 6602B6	Abstract: Appropri NA \$0.00 \$0.00 enEUC Abstract: Extension NA \$0.00 \$0.00 enFAC Abstract: UI Feder benefit w	\$0.00 Project Name: UI - \$0.00 Project Name: UI - \$0.00 Project Name: UI - al Additional Compens	\$0.00 \$0.00 \$0.00 Benefits EUC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits FAC sation benefit payment and the department of the de	sation benefit pa NA Budget Determ \$0.00 Solution benefit pa NA Budget Determ \$0.00 \$0.00 Solution benefit pa NA Budget Determ \$0.00 NA Budget Determ \$0.00	prough June 1, 2010. onination: Estimate \$0.00 \$0.00 Project Category: yments. This 100% onination: Estimate \$0.00 \$0.00 Project Category: e weekly benefits to some administrative: o	\$314,663.00 \$314,663.00 \$314,663.00 Workforce federally funded approximately funded approxim	\$34,964.00 \$34,964.00 ppropriation will extenstrict Selected NA \$495,653.00 \$495,653.00 ding Emergency Une a workload formula.	Estimated Star \$0.00 \$0.00 Sub Class: 79 d the payment of er Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 79 mployment Comper	NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 95NB mergency unemplo NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 yment compensation \$0.00 \$0.00 \$0.00	stimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$34,964.00 \$34,964.00 0 \$495,653.00 \$495,653.00

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$25,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,312.00
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$25,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,312.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: UI temp	orary extension an	d expansion of the Tr	ade Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedui	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	ary Extension of Tr	ade Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	· ·										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stud	dents	18
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$13,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,926.00
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$13,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,926.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	ipients/Clients	3
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$2,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.00
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$2,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	VIAYOUTH	Project Name: WS	D - WIA - Youth		Project Categor	: Workforce		Sub Class: 79	90WY				
Project	Abstract: Workfor	rce Investment Act You	th Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 Stu	dents	41
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00
Project ID: 6602W		Project Name: WS	D - WP		Project Categor	· Workforce			 90WP				
Project	Abstract: State E	mployment Service and	l Remployment Gra	nts									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.00
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.00
\$2,696,271.00	\$0.00	\$0.00	\$0.00	 \$0.00	 \$0.00	\$2,696,271.00	\$872,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,105.00
Long Rang	e Building		Report P	eriod Dec 09	9								
Project ID: 61070		Project Name: Ene	rgy Conserv Imprvs	MUS	Project Categor	: Energy and We	atherization	Sub Class: B	W906				
Project		ization, repairs, and renversity System campuse								provements funded	with federal stimul	us energy program d	ollars, at all
	A&E #29-05-01-01	Physical Plant Heating Up	grade Active	Havre	55	9501 No L	District Selected C7	A Architects Engineers	s Billings		12842 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$0.00	\$12,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,530.00	\$0.00	\$9,530.00
	A&E #29-05-01 MS	UN Campus Energy Impro	ves Scheduled	Havre	55	9501 No L	District Selected NA		NA NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-05-01-01	Physical Plant Heating Up	grade Active	Havre	59	9501 No L	_	ult Plumbing & Heating	ı, In Havre		32400 Sch	nool Facilities	

Montana Arts Council

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Report Period Dec_09

\$57,158.00

\$170,000.00

\$170,000.00

\$0.00

\$0.00

\$0.00

Budget Determination: Actual

Project ID: 5114006 Project Name: ARTS MEAN JOBS IN MT GRANT

\$0.00

\$0.00

\$0.00

Project Category: All Other Funding

\$0.00

\$0.00

\$0.00

Sub Class: 320W1

Estimated Start Date: Oct_09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Estimated Completion Date: Sep_11

\$0.00

\$0.00

\$0.00

\$34,770.00

\$44,300.00

\$44,300.00

\$34,770.00

\$44,300.00

\$44,300.00

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

\$0.00

\$0.00

\$0.00

\$57,158.00

\$170,000.00

\$170,000.00

	Sui	Project Descriptio	n	Status Descri	iption	City Zi	p Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatio Stabilizati Budget A	on Stabiliza	ion Budge		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	MONTANA	PERFORMING ART		Active	HAVRI	E 5950	1 No Distr	ict Selected NA	·	NA		0 NA		0
	ARRA				Budget Determ	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	9	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
Office of P	ublic In:	struction		Report Pe	eriod Dec_09)								
Project ID: 35010	0000010	Project	Name: ARRA IDI	EA Part B		Project Category:	Education		Sub Class: 10	60W3				
Project	l 3		nat children with c	lisabilities, inclu location is \$36.	uding children a .7 M.	opropriated new fundin aged three through five	e, have access to a	free appropriate pu		eet each child's un		oare him or her for f		ployment,
	Subgrant			Active	NA	0	Havre E	lem NA		NA		0 NA		0
					Budget Detern	mination: Actual	ı		Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$508,080.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,080.00	\$73,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,733.00
\$508,080.00		0.00	\$0.00 	\$0.00	\$0.00	\$0.00 	\$508,080.00	\$73,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,733.00
Project ID: 35010	0000011	Project	Name: ARRA IDI	EA Preschool		Project Category:	Education		Sub Class: 10	60W5				
Project	t		e that children wit	h disabilities, in	ncluding childre	opropriated new funding aged three through of S.M. 0		a free appropriate						es (LEAs)
	Subgram			Active		-	riavie L	ielli IVA	5 // · / O					Ü
					-	mination: Actual	1			t Date: Sep_09		·	etion Date: Sep_11	
\$16,793.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,793.00 			\$0.00	\$0.00	\$0.00 	\$0.00	\$16,793.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010 Project	Abstract:	The American Recomprove teaching a	nd léarning for stu	stment Act of 2 udents most at	risk of failing to	Project Category: rovides \$10 B nationall o meet state academic s while stimulating the	y in additional FY 2 achievement stand	dards. The funds cr	eate an unpreceder	have high concent				
	Subgrant			Active	NA	0	Box Elde	er Elem NA		NA		0 NA		0
					Budget Determ	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$71,317.00	9	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,317.00	\$12,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,672.00
	Subgrant			Active	NA	0	Havre E	lem NA		NA		0 NA		0
					Budget Determ	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$463,741.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,741.00	\$30,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,356.00
	Subgrant			Active	NA	0	Cottonw	ood Elem NA		NA		0 NA		0
					Budget Determ	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,807.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Projec	ct Description	Status Des	scription	City	Zip Code Sci	hool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		her Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Rocky I	Boy Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	North S	Star Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$940,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,143.00	\$43,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,028.00
Project ID: 3501	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	r: Education		Sub Class: 1	160W8				
Projec		gislature of the State of M on programs at Montana'			Fiscal Stabilization	Funds for K-12 BASI	E Aid to public scho	ols in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	nis funding is general	support for
		upport school district's gene	•	noois. NA	0	Davey I	Elem NA		NA		0 Stu	dents	13
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gene		NA	0		der Elem NA		NA		0 Stu		300
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$12,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,610.00
		support school district's gene		NA	0	Box Eld			NA NA		0 Stu		88
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's gene		NA	0	Havre E			NA		0 Stu		1265
	fund			Budaet Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$198,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00	\$0.00	\$198,240.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00
		support school district's gene		NA	0	Havre I			NA		0 Stu		605
	fund			Budaet Deten	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00	\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00
φ0.00		фи.ии support school district's gene			ф0.00 		wood Elem NA			ф0.00 			φ122,913.00
	fund	append announced general			mination: Actual				art Date: Jul_09			etion Date: Jun_10	•
				-			•		_	•	•	_	
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	носку і	Boy Elem NA		NA		0 Stu		385
				Budget Deter	mination: Actual	ı		Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description		cription	City	Zip Code Scho	ool District	Primary Contractor	Primary Coi	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Active	NA	0	Gildford	Colony Elem NA		NA		0 Stud	dents	9
	fund			Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's		NA	0	Rocky B			NA		0 Stud		156
	fund			Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's			0	North Sta			NA		0 Stud		96
	fund			Budget Deteri	mination: Actual			Estimated Star	t Date: Jul 09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ	K-12 BASE Aid to s	support school district's		, , , , , , , , , , , , , , , , , , ,	ф0.00 0	North Sta		φ0.00	NA	φυ.υυ	0 Stuc		\$0.00 55
	fund			Budget Deterr	mination: Actual			Estimated Star	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
40.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00						¢546 200 00	\$0.00	\$333,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,763.00
\$0.00 roject ID: 350100	Abstract: The AR SFAs p	RA provides a one ti urchase, renovate, o	\$0.00 chl Nutrition Equip G me appropriation of \$ replace equipment to the control of the	100 million natio	Project Category nally for equipment a	\$546,298.00 r: Education assistance to school for ogram. As required by	ood authorities (SF	Sub Class: 16 As) participating in t	60W1 he National Schoo	 I Lunch Program (NS	SLP). Competitive a	wards are intended	to help Iontana's
\$0.00 Project ID: 350100	0000001 Abstract: The AR SFAs p	Project Name: S	— — — — — — — chl Nutrition Equip G	rants 100 million natio	Project Category anally for equipment a	r: Education assistance to school for	ood authorities (SF y the program, prio	Sub Class: 16 As) participating in t	60W1 he National Schoo	 I Lunch Program (NS	SLP). Competitive a gible for free or redu	iced-priced meals. N	to help Iontana's
\$0.00 Project ID: 350100	0000001 Abstract: The AR SFAs p allocation	Project Name: S RA provides a one ti urchase, renovate, o	chl Nutrition Equip G me appropriation of \$ replace equipment t	rants 100 million natio used in the Natio	Project Category nally for equipment a nal School Lunch Pr	r: Education assistance to school for ogram. As required by	ood authorities (SF y the program, prio	Sub Class: 16 As) participating in t	Depth of the National School S	 I Lunch Program (NS	pible for free or redu	iced-priced meals. N	lontana's
\$0.00 Project ID: 350100 Project	0000001 Abstract: The AR SFAs p allocation Subgrant	Project Name: S RA provides a one ti urchase, renovate, on on is \$225,000.	chl Nutrition Equip G me appropriation of \$ replace equipment u Finished	rants in 100 million nation used in the Nation NA Budget Detern	Project Category nally for equipment a nal School Lunch Pr 0 mination: Actual	r: Education assistance to school for ogram. As required by Rocky Box	ood authorities (SF y the program, prio oy Elem NA	Sub Class: 16 As) participating in trity was given for SF Estimated Stan	t Date: Jun_09	Lunch Program (NS 50% of students elig	pible for free or redu O Stud Estimated Comple	iced-priced meals. New dents tion Date: Sep_09	Montana's 507
\$0.00 Project ID: 350100	0000001 Abstract: The AR SFAs p allocation	Project Name: S RA provides a one ti urchase, renovate, o	chl Nutrition Equip G me appropriation of \$ replace equipment t	rants 100 million natio used in the Natio	Project Category nally for equipment a nal School Lunch Pr	r: Education assistance to school for ogram. As required by	ood authorities (SF y the program, prio	Sub Class: 16 As) participating in trity was given for SF	Depth of the National School S	 I Lunch Program (NS	pible for free or redu	iced-priced meals. N	lontana's
\$0.00 Project ID: 350100 Project \$5,000.00	Abstract: The AR SFAs p allocation Subgrant \$0.00	Project Name: Stranger Strange	chl Nutrition Equip G me appropriation of \$ replace equipment t Finished \$0.00	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00	Project Category nally for equipment a nal School Lunch Pr o mination: Actual \$0.00	r: Education assistance to school for ogram. As required by Rocky B. \$5,000.00	ood authorities (SF y the program, prio oy Elem NA \$5,000.00	Sub Class: 16 As) participating in trity was given for SF Estimated Start	he National Schoo As having at least NA Date: Jun_09 \$0.00	I Lunch Program (NS 50% of students elig \$0.00	o Studies of the stimated Comples \$0.00	dents tion Date: Sep_09 \$0.00	fontana's <i>507</i> \$5,000.00
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg	Project Name: S RA provides a one til urchase, renovate, or on is \$225,000. \$0.00 Project Name: S gislature appropriated	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 ne biennium under	Project Category nally for equipment a nal School Lunch Pr	**Education assistance to school for ogram. As required by **Rocky B \$5,000.00 \$5,000.00 **Education It the level of state exp	ood authorities (SF y the program, prio oy Elem NA \$5,000.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 Sub Class: 16	he National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00	I Lunch Program (NS 50% of students elig	o Stude Estimated Comple \$0.00	dents tion Date: Sep_09 \$0.00	507 \$5,000.00 \$5,000.00
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legendral subgrant \$0.00 \$	Project Name: S RA provides a one til urchase, renovate, of on is \$225,000. \$0.00 Project Name: S	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F ducation in order to r	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 ne biennium under	Project Category nally for equipment a nal School Lunch Pr	**Education assistance to school for ogram. As required by **Rocky B \$5,000.00 \$5,000.00 **Education It the level of state exp	ood authorities (SF y the program, prio oy Elem NA \$5,000.00 \$5,000.00 enditures required	Sub Class: 16 As) participating in trity was given for SF Estimated Stan \$0.00 \$0.00 Sub Class: 16	he National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00	I Lunch Program (NS 50% of students elig	o Stude Estimated Comple \$0.00	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of special	507 \$5,000.00 \$5,000.00
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legendral subgrant \$0.00 \$	Project Name: Stranger RA provides a one tile urchase, renovate, or on is \$225,000. \$0.00 Project Name: Stranger Ranger	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F ducation in order to r	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignostics.	Project Category nally for equipment a nal School Lunch Pr	**: Education assistance to school for the level of state experience of school for the level of state experience of the level of t	ood authorities (SF y the program, prio oy Elem NA \$5,000.00 \$5,000.00 enditures required	Sub Class: 16 As) participating in trity was given for SF Estimated Stan \$0.00 \$0.00 Sub Class: 16	the National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 NA Which is a bilities of the second seco	I Lunch Program (NS 50% of students elig	o Studential Studentia	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of special	507 \$5,000.00 \$5,000.00
\$0.00 roject ID: 350100 Project \$5,000.00 \$5,000.00 roject ID: 350100 Project	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.0	Project Name: Stranger RA provides a one tile urchase, renovate, or on is \$225,000. \$0.00 Project Name: Stranger Ranger	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to refer HB 645 Active	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignostics.	Project Category nally for equipment a nal School Lunch Pr omination: Actual \$0.00 Project Category er HB 645 to support gibility for federal IDI omination: Actual	\$5,000.00 \$5,000.00 \$1. Education \$2. Education \$3.000.00 \$4. Education \$4. Education \$5.000.00 \$5.000.00 \$5.000.00 \$5.000.00 \$5.000.00 \$5.000.00 \$5.000.00 \$5.000.00	spood authorities (SF y the program, priof oy Elem NA \$5,000.00 \$5,000.00 enditures required them NA	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 Sub Class: 16 under the Individual	the National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 NA With Disabilities NA Date: Jul_09	Solution (NS) So	o Studential Studentia	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spec	507 \$5,000.00 \$5,000.00
\$0.00 roject ID: 350100 Project \$5,000.00 \$5,000.00 roject ID: 350100	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: Strand Project Name: Strand Provides a one tile urchase, renovate, of on is \$225,000. \$0.00 \$0.00 Project Name: Strand Nam	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to refer HB 645 Active \$0.00	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignation in the Nation i	Project Category nally for equipment a nal School Lunch Pr o mination: Actual \$0.00 \$0.00 Project Category er HB 645 to support gibility for federal IDI 0	**: Education assistance to school for the level of state experience of school for the level of state experience of the level of t	sood authorities (SF y the program, prio oy Elem NA \$5,000.00 \$5,000.00 enditures required them NA \$0.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 Sub Class: 16 under the Individual	the National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 NA Which is a bilities of the second seco	I Lunch Program (NS 50% of students elig	sible for free or reduce of students of the stimated Comple \$0.00	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spectation Date: Jun_10 \$0.00	507 \$5,000.00 \$5,000.00
\$0.00 roject ID: 350100 Project \$5,000.00 \$5,000.00 roject ID: 350100 Project	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: S RA provides a one til urchase, renovate, or on is \$225,000. \$0.00 Project Name: S gislature appropriated on funding for K-12 e wable Cost Funding und	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to refer HB 645 Active \$0.00	rants s100 million natio used in the Nation NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignates in the Nation NA Budget Detern \$110.00 NA	Project Category nally for equipment a nal School Lunch Pr omination: Actual \$0.00 Project Category er HB 645 to support gibility for federal IDI omination: Actual	**Education assistance to school for ogram. As required by Rocky B. \$5,000.00 \$5,000.00 **Education If the level of state express grant funds. **Davey E.**	sood authorities (SF y the program, prio oy Elem NA \$5,000.00 \$5,000.00 enditures required them NA \$0.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 Sub Class: 16 under the Individual	the National Schoo FAs having at least NA * Date: Jun_09 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA	Solution (NS) So	pible for free or reduce of students of st	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spectation Date: Jun_10 \$0.00	507 \$5,000.00 \$5,000.00 13
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00 Project ID: 350100 Project	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: S RA provides a one til urchase, renovate, or on is \$225,000. \$0.00 Project Name: S gislature appropriated on funding for K-12 e wable Cost Funding und	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to refer HB 645 Active \$0.00	rants s100 million natio used in the Nation NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignates in the Nation NA Budget Detern \$110.00 NA	Project Category nally for equipment a nal School Lunch Pr o mination: Actual \$0.00 Project Category er HB 645 to support gibility for federal IDI o mination: Actual \$0.00 0	**Education assistance to school for ogram. As required by Rocky B. \$5,000.00 \$5,000.00 **Education If the level of state express grant funds. **Davey E.**	sood authorities (SF y the program, prio oy Elem NA \$5,000.00 \$5,000.00 enditures required them NA \$0.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stan \$0.00 \$0.00 Sub Class: 16 under the Individual Estimated Stan \$0.00	the National Schoo FAs having at least NA * Date: Jun_09 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA	Solution (NS) So	pible for free or reduce of students of st	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spectation Date: Jun_10 \$0.00	507 \$5,000.00 \$5,000.00 13
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00 Project ID: 350100 Project	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 \$0.00	Project Name: Strand provides a one tile urchase, renovate, of on is \$225,000. \$0.00 Project Name: Strand propriated on funding for K-12 equals and the cost Funding under the strand propriated wable Cost Funding under the strand propriated wable Cost Funding under the strand propriated the strand propriat	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to re for HB 645 Active \$0.00 \$0.00	rants i100 million natio used in the Natio NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state eligination state eligination state \$110.00 NA Budget Detern	Project Category nally for equipment a nal School Lunch Pr	**Education assistance to school for ogram. As required by **Rocky Bit \$5,000.00 **5,000.00 **Education **the level of state express grant funds. **Davey Eight \$110.00 **Box Elde	\$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$4,000 \$5,000.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 Sub Class: 16 under the Individual Estimated Stant \$0.00 Estimated Stant	the National Schoo FAs having at least NA Date: Jun_09 \$0.00 \$0.00 SOW7 S With Disabilities NA Date: Jul_09 \$0.00 NA Date: Jul_09	So.00 So.00 Act (IDEA). The state	stimated Comple #0.00	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spectors tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	507 \$5,000.00 \$5,000.00 13 \$110.00
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00 Project ID: 350100 Project	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 \$0.00	Project Name: Strand provides a one tilurchase, renovate, of on is \$225,000. \$0.00 \$0.00 Project Name: Strand propriated on funding for K-12 example Cost Funding und \$0.00 wable Cost Funding und \$0.00 \$0.00	chl Nutrition Equip G me appropriation of \$ replace equipment to Finished \$0.00 \$0.00 p Ed Maint of Effort F I \$1.2M per year of the ducation in order to re for HB 645 Active \$0.00 \$0.00	rants i100 million natio used in the Nation NA Budget Detern \$0.00 \$0.00 FY10 The biennium under maintain state elignation in the Nation NA Budget Detern \$110.00 NA Budget Detern \$2,605.00 NA	Project Category nally for equipment a nal School Lunch Pr	**Education assistance to school for ogram. As required by **Rocky Bit	\$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$4,000 \$5,000.00	Sub Class: 16 As) participating in trity was given for SF Estimated Stant \$0.00 Sub Class: 16 under the Individual Estimated Stant \$0.00 Estimated Stant	the National Schoo FAs having at least NA * Date: Jun_09 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA * Date: Jul_09 \$0.00 NA * Date: Jul_09 \$0.00 NA	So.00 So.00 Act (IDEA). The state	student process of the control of the comple	dents tion Date: Sep_09 \$0.00 \$0.00 constant level of spectors tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	507 \$5,000.00 \$5,000.00 13 \$110.00 300

	Sub Proje	ct Description	Status De	escription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Havre I	Elem NA		NA		0 Stu	dents	1265
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Havre I	HS NA		NA		0 Stu	dents	605
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Cotton	wood Elem NA		NA		0 Stu	dents	19
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allo	wable Cost Funding ur	nder HB 645 Active	NA	0	Rocky	Boy Elem NA		NA		0 Stu	dents	385
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Gildford	d Colony Elem NA		NA		0 Stu	dents	9
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Rocky	Boy H S NA		NA		0 Stu	dents	156
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	North S	Star Elem NA		NA		0 Stu	dents	96
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	North S	Star HS NA		NA		0 Stu	dents	55
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00
\$1,470,016.00	\$546,298.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$2,042,446.00	\$121,761.00	\$333,763.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$481,656.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Name:

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

43

\$5,794.00

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA No District Selected Active 0 Recipients/Clients Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10 Budget Determination: Estimate \$5,794.00 \$0.00 \$0.00 \$0.00 \$5,794.00 \$5,794.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$5,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,794.00	\$5,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,794.00
Project ID: 69010	0000000001	Project Name: B	Best Begin Scholorship	os	Project Category	: Health and Hum	an Services	Sub Class: 8	55WC				
Project		eginning Scholorships I families.	s help working families	s who qualify to f	ind and afford high o	quality childcare. T	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up to	o 300 more
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	121
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$81,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,686.00	\$22,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,271.00
\$81,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,686.00	\$22,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,271.00
Project ID: 69010	00000000003	Project Name: C	Comm Services Block	Grant	Project Category	: Health and Hum	an Services	Sub Class: 8	 55WB				
Project	services	s in local communitie	local communities to s including: child care allow the HRDC netw	e, education and j	job training, provisio	n of food, weatheri	ization and energy as	sistance, and resou					
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	659
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$28,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,801.00
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$28,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,801.00
Project ID: 69010	 000000000031 t Abstract: These f	Project Name: H	Imls Prv/Emg/Shltr-Ra	· duals that are cur	rently housed but a		ing homeless and nee		r utility assistance to	prevent them from	becoming homeles	s. These funds will a	also be
Project ID: 69010	 000000000031 t Abstract: These f	Project Name: H	· ·	· duals that are cur	rently housed but a	re at risk of becomi	ing homeless and nee	ed temporary rent o ousing. This is a ne	r utility assistance to	prevent them from	· ·	s. These funds will a	also be <i>86</i>
Project ID: 69010	00000000031 t Abstract: These for used to	Project Name: H	help families or individuals who are experi	duals that are cur iencing homeless <i>NA</i>	rently housed but as sness and need tem	re at risk of becomi	ing homeless and nee to obtain and retain h	ed temporary rent o ousing. This is a ne	r utility assistance to ew program.	prevent them from	0 Rec		
Project ID: 69010	00000000031 t Abstract: These for used to	Project Name: H	help families or individuals who are experi	duals that are cur iencing homeless <i>NA</i>	rrently housed but al sness and need tem 0	re at risk of becomi	ing homeless and nee to obtain and retain h	ed temporary rent o ousing. This is a ne	r utility assistance to ew program. <i>NA</i>	prevent them from	0 Rec	ipients/Clients	
Project ID: 69010	t Abstract: These for used to NA	Project Name: Funds will be used to help families or indiv	help families or indivio viduals who are experi Active	duals that are cur iencing homeless NA Budget Detern	rrently housed but all sness and need tem 0 nination: Estimate	re at risk of becomi porary assistance No Di	ing homeless and nee to obtain and retain h istrict Selected NA	ed temporary rent o ousing. This is a ne Estimated Sta	r utility assistance to ew program. NA rt Date: Jul_09		0 Rec	ipients/Clients	86
Project ID: 69010 Project \$47,101.00 \$47,101.00	0000000031 t Abstract: These for used to NA \$0.00 \$0.00	Project Name: Funds will be used to help families or indivision.	help families or individuals who are experi Active \$0.00	duals that are cur iencing homeless NA Budget Detern \$0.00	rrently housed but all sness and need tem 0 nination: Estimate \$0.00 \$0.00	re at risk of becoming porary assistance No Di	ing homeless and nee to obtain and retain h istrict Selected NA \$26,033.00 \$26,033.00	ed temporary rent or busing. This is a new section of the section	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00	\$0.00	0 Rec Estimated Comple	etion Date: Dec_10 \$0.00	\$26,033.00
Project ID: 69010 Project \$47,101.00 \$47,101.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frunds will be used to help families or individual states of the help families or individual states	help families or individuals who are experience **Active** \$0.00 **0.00	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 be ed by both state	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	standard Human provide protective special protective special provide provide protective special provide provide protective special provide provide protective special provide pr	ing homeless and nee to obtain and retain h istrict Selected NA \$26,033.00 \$26,033.00 an Services services to children w	Estimated Star \$0.00 Sub Class: 8 ho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frunds will be used to help families or individual states of the help families or individual states	help families or individuals who are experience **Active** \$0.00 **50.00 V-E Foster Care Reimnes Division is mandate	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 be ed by both state	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	ster or kinship hom	ing homeless and nee to obtain and retain h istrict Selected NA \$26,033.00 \$26,033.00 an Services services to children w	Estimated States \$0.00 \$0.00 \$0.00 Sub Class: 8 ho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$26,033.00 \$26,033.00
Project ID: 69010 Project \$47,101.00 \$47,101.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 \$1 \$2 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	Project Name: Frunds will be used to help families or individual states of the help families or individual states	help families or individuals who are experience who are experience when the second with the second with the second second with the second seco	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$b ed by both state reunite, and finding NA	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	ster or kinship hom	ing homeless and nee to obtain and retain h istrict Selected NA \$26,033.00 \$26,033.00 an Services services to children w nes. ARRA funding w	Estimated States \$0.00 Sub Class: 8 ho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 llected, or abandono federal contribution	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 Ceiving and investig	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 \$1 \$2 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	Project Name: Frunds will be used to help families or individual states of the help families or individual states	help families or individuals who are experience who are experience when the second with the second with the second second with the second seco	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$b ed by both state reunite, and finding NA	rently housed but at sness and need tem 0 nination: Estimate \$0.00 \$0.00 Project Category and federal laws to a placements in form 0	ster or kinship hom	ing homeless and nee to obtain and retain h istrict Selected NA \$26,033.00 \$26,033.00 an Services services to children w nes. ARRA funding w	Estimated States \$0.00 Sub Class: 8 ho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandono federal contribution NA	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 Ceiving and investig	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 pating reports of child	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project Company of the project	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual states of the help families or individual states of the help family \$0.00 Project Name: Iventual states of the help family Service glect and helping family states of the helping famil	help families or individuals who are experience who are experience when the second sec	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$b ed by both state reunite, and finding NA Budget Determ	rently housed but an sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in for the project contains an annual contains. Estimate	\$47,101.00 \$47,101.00 THE Health and Hums provide protective ster or kinship hom	\$26,033.00 \$26,033.00 an Services to children where services to children whistrict Selected NA	Estimated States Sub Class: 8 ho are abused, negular result in a higher Estimated States	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09	\$0.00 \$0.00 \$0.00 ed. This includes re for these services.	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 pating reports of child	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project ID: 69010 Project S7,873.00	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual solution of the project Name: In help family Service glect and helping family \$0.00	help families or individuals who are experience who are experience when the second sec	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 be ed by both state reunite, and finding NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in for the placements in formulation: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,101.00 \$47,101.00 \$47,101.00 The alth and Human provide protective ster or kinship hom \$7,873.00	\$26,033.00 \$26,033.00 \$26,033.00 an Services services to children whes. ARRA funding whistrict Selected NA \$3,231.00 \$3,231.00	Estimated States Sub Class: 8 ho are abused, negular result in a higher Estimated States \$0.00	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 plected, or abandon federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ed. This includes re for these services.	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ating reports of child stion Date: Dec_10 \$0.00	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project ID: 69010 \$7,873.00 \$7,873.00 Project ID: 69010	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual families or individual formers from the project Name: IN 1000 Project Name: IN 1000 \$0.00 Project Name: IN 1000 The project Name in who are available from the project of the project name in who are available from the project of the project Name in who are available from the project name in	help families or individuals who are experience who are experience who are experience when the second with the second process of the	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 b ed by both state reunite, and findin NA Budget Determ \$0.00 \$0.00 \$1.00 \$2.00 Paymnts The rights of the	rrently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in for the project category nination: Estimate \$0.00 Project Category and solution in the project category a	\$47,101.00 \$47,101.00 THealth and Human Provide protective ster or kinship home \$7,873.00 \$7,873.00 \$1 Health and Human of the Montana Description of the M	\$26,033.00 \$26,033.00 \$26,033.00 an Services services to children whes. ARRA funding whistrict Selected NA \$3,231.00 \$3,231.00 an Services	Estimated States Sub Class: 8 Festimated States \$0.00 Sub Class: 8 Festimated States \$0.00 Sub Class: 8 \$0.00 Sub Class: 8 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been	\$0.00 \$0.00 ed. This includes re for these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$26,033.00 \$26,033.00 dabuse 0 \$3,231.00 \$3,231.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project ID: 69010 \$7,873.00 \$7,873.00 Project ID: 69010	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual families or individual formers from the project Name: IN 1000 Project Name: IN 1000 \$0.00 Project Name: IN 1000 The project Name in who are available from the project of the project name in who are available from the project of the project Name in who are available from the project name in	help families or individuals who are experience with the second of the s	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 b ed by both state reunite, and findin NA Budget Determ \$0.00 \$0.00 \$1.00 \$2.00 Paymnts The rights of the	rrently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in for the project category nination: Estimate \$0.00 Project Category and solution in the project category a	\$47,101.00 \$47,101.00 \$47,101.00 The alth and Human provide protective ster or kinship hom No Down Ster or kinship	\$26,033.00 \$26,033.00 \$26,033.00 an Services services to children whes. ARRA funding whistrict Selected NA \$3,231.00 \$3,231.00 an Services	Estimated States Sub Class: 8 to are abused, negular result in a higher Estimated States \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been	\$0.00 \$0.00 ed. This includes re for these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$26,033.00 \$26,033.00 dabuse 0 \$3,231.00 \$3,231.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project ID: 69010 \$7,873.00 \$7,873.00 Project ID: 69010	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual families or individual formers from the project Name: IN 1000 Project Name: IN 1000 \$0.00 Project Name: IN 1000 The project Name in who are available from the project of the project name in who are available from the project of the project Name in who are available from the project name in	help families or individuals who are experience who are experience when the second of	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 ed by both state reunite, and findin NA Budget Determ \$0.00 \$0.00 Paymnts The rights of the for these services NA	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in form the stimate \$0.00 Project Category and federal laws to an placements in form the stimate \$0.00 Project Category ally Services Division eir parents have been services.	\$47,101.00 \$47,101.00 \$47,101.00 The alth and Human provide protective ster or kinship hom No Down Ster or kinship	\$26,033.00 \$26,033.00 \$26,033.00 an Services services to children whes. ARRA funding whistrict Selected NA \$3,231.00 \$3,231.00 an Services separtment of Public Hing the children availa	Estimated States Sub Class: 8 to are abused, negular result in a higher Estimated States \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 8 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 glected, or abandon federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ed. This includes re for these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 Own families because that the permanent O NA	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$26,033.00 \$26,033.00
\$47,101.00 \$47,101.00 Project ID: 69010 Project ID: 69010 \$7,873.00 \$7,873.00 Project ID: 69010	\$0.00 \$0.00	Project Name: Funds will be used to help families or individual families or individual formers from the project Name: IN 1000 Project Name: IN 1000 \$0.00 Project Name: IN 1000 The project Name in who are available from the project of the project name in who are available from the project of the project Name in who are available from the project name in	help families or individuals who are experience who are experience when the second of	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 ed by both state reunite, and findin NA Budget Determ \$0.00 \$0.00 Paymnts The rights of the for these services NA	rently housed but all sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to an placements in for a companion of the companion	\$47,101.00 \$47,101.00 \$47,101.00 The alth and Human provide protective ster or kinship hom No Down Ster or kinship	\$26,033.00 \$26,033.00 \$26,033.00 an Services services to children whes. ARRA funding whistrict Selected NA \$3,231.00 \$3,231.00 an Services separtment of Public Hing the children availa	Estimated States Sub Class: 8 to are abused, negular result in a higher Estimated States \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 8 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 60W5 glected, or abandonifederal contribution NA rt Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes re for these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 Own families because that the permanent O NA	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$ating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$26,033.00 \$26,033.00

	Sub Proj	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced F	MAP	Project Category	y: Health and Hun	man Services	Sub Class: 8	92W1				
Projec			ederal Medicaid funds o Medicaid services ar			ncrease in the fed	eral Medicaid match ra	ate. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$3,272,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,272,508.00	\$1,830,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830,449.00
\$3,272,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,272,508.00	\$1,830,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830,449.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	ogram	Project Category	y: Health and Hun	nan Services	Sub Class: 8	 55WF				
Projec	Additio	onal benefits start at		ending upon the r	number of individual		IAP benefits provide el d. There is also a rule d						
	NA		Active	NA NA	0	No I	District Selected NA	I	NA		0 Red	ipients/Clients	3103
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$1,507,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,758.00	\$429,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,245.00
\$1,507,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,758.00	\$429,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,245.00
Project ID: 69010	00000000004	Project Name:		amilies	Project Category	y: Health and Hun	nan Services	Sub Class: 8	 55WK				
Projec	million	n per month in benefit	s to over 3,300 familie	s. The TANF pro	ogram allows suppo	rt of subsidized en	employment program. nployment for TANF el onths starting July 1, 2	igible individuals. T	hrough ARRA, 80 °	temp financial asst % of expenditures in	to needy families. this area can be re	FANF currently provi covered. Supported	des \$1.3
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 Red	ipients/Clients	3
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$13,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.00
\$21,843.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$21,843.00	\$13,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.00
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food As	st Pgr	Project Category	y: Health and Hun	nan Services	Sub Class: 8	55WE				
Projec			ds for the receiving, sto e administration funds) pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	pantry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0		District Selected NA	ı	NA		0 Red	ipients/Clients	398
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$465.00	\$0.00	\$0.00	\$409.00	\$0.00	\$0.00	\$874.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
\$465.00	\$0.00	\$0.00	\$409.00	\$0.00	\$0.00	\$874.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
Project ID: 69010	00000000008	Project Name:	Weatherization		Project Category	y: Energy and We	atherization	Sub Class: 8	55WW				
Projec	the an	inual heating costs of	recipient households	by an average of	approximately 32%	. It serves approx	the energy efficiency o 2,000 high energy bur gy conservation measi	den households ea					
	NA		Active	NA	0	No I	District Selected NA		NA		0 Hor	nes/Buildings	35
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Mar_11	
Ф000 040 00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$72,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,388.00
\$600,612.00	\$0.00	ψ0.00	¥*****	*****	*	¥****,**=	7: =,000.00	φ0.00	*****	¥	*	φ0.00	φ, Ε,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$5,666,519.00	\$0.00	\$0.00	\$5,044.00	\$0.00	\$0.00	\$5,671,563.00	\$2,435,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,254.00
otals for	Hill Coun	itv											
\$10,436,359.00	\$3,920,850.00	\$538,856.00	\$160,744.00 \$	1,670,052.00	\$1,010,304.00	\$17,737,165.00	\$3,464,192.00	\$2,030,407.00	\$293,469.00	\$0.00	\$1,010,015.00	\$676,342.00	\$7,474,425.00
efferson	County												
	t of Comme	rce	Report Per	iod Dec 09	.===								
Project ID: 65018		Project Name: E	Basin Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and E	Energy Efficiency Improve	ement									
	NA		Scheduled	Basin	596	831 Basin El	em NA		NA		3937 Sch	ool Facilities	
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$3,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$3,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65017	4HCE10008	Project Name: E	BIG BOULDER RESIDEN	CES	Project Category	Tax Relief		Sub Class: 7	60W2				
Project	Abstract: NA												
	36 units of affordable	le housing	Active	Boulder	596	No Distr	ict Selected NA		NA		0 NA		
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Aug_11	
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	0MP09012	Project Name: E	Boulder		Project Category	: Transportation/Infra	astructure	Sub Class: 7	30W4				
Project	Abstract: Water S	System Treatment Pr	roject										
	NA		Active	NA	0	No Distr	ict Selected NA		NA		0 NA		
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,380.00	\$0.00	\$29,380.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,380.00	\$0.00	\$29,380.00
Project ID: 65018	1SFF09411	Project Name: E	Boulder Elem		Project Category	: Education		Sub Class: 7	85W2				
Project		d Maintenance and E	Energy Efficiency Improve										
	NA		Not Schedule	d Boulder	596	332 Boulder	Elem NA		NA		22755 Sch	ool Facilities	
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$20,480.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$20,480.00
Project ID: 65018	1SFF09412	Project Name: (Cardwell Elem		Project Category	: Education		Sub Class: 7	85W2				
Project		d Maintenance and E	Energy Efficiency Improve										
	NA		Active	Cardwel	II 597	721 Cardwel	l Elem Kas	tle Electric	Whitehall, MT		9516 Sch	ool Facilities	
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00
Project ID: 65018	1SFF09213	Project Name:	Clancy Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
	NA		Active	Clancy	, 59	9634 Clan	cy Elem M	ountain Controls	Helena, MT.		38097 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,288.00	\$34,288.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,288.00	\$34,288.00
Project ID: 65018	 1QS09140	Project Name: (Clancy Elementary		Project Category	/: Education		Sub Class: 7	'85W3				
Project	: Abstract: Energy	audit											
	Elementary		Finished	Clancy	, 59	9634 Cland	cy Elem W	TR Consulting Engine	ers Missoula, MT.		19200 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00
Project ID: 65016	-	Project Name:	-		Project Category	 /: Transportation/li			'30W3				
•		r South Campus Sev				•							
-	NA		Active	NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,649.00	\$0.00	\$150,649.00
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	-	\$0.00	\$0.00	\$0.00	\$150,649.00	\$0.00	\$150,649.00
Project ID: 65016		Project Name:				r: Transportation/li		Sub Class: 7	 '30W7				¹
•		_	ne Bridge with a thre	e-sided box culve		•				ews.			
-	NA .		Active	NA	0	-	istrict Selected N		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Sta	art Date: Dec_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Project Name:			Project Category		J 	Sub Class: 7	. – – – – – .				
-		_	Energy Efficiency Imp	provement	ojout outogo.	,							
	NA		Active	Boulde	er 59	9632 Jeffe	rson H S M	ountain Controls	Helena, MT.		34350 Sch	nool Facilities	1
				Budget Deterr	nination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,915.00	\$30,915.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$34,350.00 \$34,350.00	\$34,350.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$30,915.00	\$30,915.00 \$30,915.00
 55.00 Project ID: 65018		Project Name:			Project Category								

Project Abstract: Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	ription (City 2	Zip Code Sc	hool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Disa	trict Selected NA	l	NA		0 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00
Project ID: 6501	81QS09173	Project Name:	Jefferson High School		Project Category:	Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Boulde	596	32 Jeffers	on H S Bla	ack Box Design	Big Timber, M	Т.	18600 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00
Project ID: 6501	81QS09058	Project Name:	Montana City Elem		Project Category:	Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Montan	a City 596	34 Montar	na City Elem W	TR Consulting Enginee	ers Missoula, MT.		6770 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00
	NA		Not Sched	uled Montan	a City 596	34 Montar	na City Elem NA	ı	NA		51030 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,030.00	\$51,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,927.00	\$45,927.00
	NA		Finished	Montan	a City 596	34 Montar	na City Elem M.	C. Wholesale, Inc.	Butte, MT.		24222 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,022.00	\$82,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,919.00	\$76,919.00
Project ID: 6501	60MP09126	Project Name:	Whitehall		Project Category:	Transportation/Infi	rastructure	Sub Class: 7	30W4				
Projec	ct Abstract: New Ar	nbulance Building, V	Vastewater Improveme	nts; and Debris F	Removal								
	NA		Scheduled	NA	0	No Dist	trict Selected NA	l	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09043	Project Name:	Whitehall Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec		d Maintenance and	Energy Efficiency Impre										
	NA		Scheduled	Whiteh	all 597	59 Whiteh	all Elem NA		NA		40239 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00

	Sub Proje	ct Description	Status Descri	ption Ci	ty Z	ip Code School	District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt I	State Special Revenue Budget Amt		Federal Silo penditure Amt	Stabilization	General Gov Stabilization expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09045	Project Name:	Whitehall H S		Project Category:	Education		Sub Class: 785V	V2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	vement									
	NA		Finished	Whitehall	5975	9 Whitehall H	S Pie	erce Carpet Mill Outlet	Butte, MT.		29024 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start Da	ate: Aug_09		Estimated Comple	tion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00
Project ID: 6501		Project Name:	Whitehall Public Schools	:	Project Category:	Education		Sub Class: 785V	V3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Whitehall	5975	9 Whitehall Ei	em En	ergy & Sustainable Desigr	n Billings, MT.		9950 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start Da	ate: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00
	NA		Finished	Whitehall	5975	L i9 Whitehall Ei	em Da	vis Sales & Service	Whitehall, MT.		67159 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start Da	ate: Aug_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00
Project ID: 6501			 Whitehall, Town of	-		- $ -$ Water and Environme			· V 7				'_ '
-		-	er treatment facultative la							the sanitary sewer s	system; and rehabili	tate four sections of	sewer
•	main.					•	-	·		·			
	NA		Active	NA	0	No District S	Selected NA		NA		0 Hor	nes/Buildings	549
				Budget Determin	ation: Actual			Estimated Start Da	ate: Sep_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$226,302.00	\$1,333,440.00	\$3,352,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,029.00	\$403,239.00	\$583,268.00
Departme	nt of Transpo	ortation	Report Pe	riod Dec_09									
Project ID: 5401	00691027	Project Name:	ELKHORN ROAD-SOUT	Ή I	Project Category:	Transportation/Infrastr	ucture	Sub Class: 450V	V1				
Projec	ct Abstract: Widen	and overlay the exis	ting MT 69 roadway sout	h of Elk Horn Ro	ad.								
	NA		Not Schedule	ed NA	0	No District S	Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Start Da	ate: Mar_10		Estimated Comple	tion Date: Sep_11	
\$9,500,000.00	\$0.00	\$0.00	\$0.00	Budget Determin \$0.00	ation: Estimate \$0.00	\$9,500,000.00	\$0.00	Estimated Start Da \$0.00	ate: Mar_10 \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Sep_11 \$0.00	\$0.00

Project Abstract: Conversion Van

Project Name: Whitehall Senior Citizens

Project ID: 5401050002360

Sub Class: 480W1

Project Category: Transportation/Infrastructure

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected IN	TERMOUNTAIN COAG	CH L 3204 E. PLAT	TE AVENUE, COLOR	AD 35650 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,535,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,535,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	orrections		Report	t Period Dec_09									
Project ID: 64010	0502	Project Name: F	Riverside Vacancy S	Savings	Project Category	: Public Safety		Sub Class: 70	01W1				
Projec	ct Abstract: To offse	et vacancy savings fo	or direct care staff.										
	Personnel costs to	offset vacancy savings	Active	Boulde	er 59	623 No E	District Selected N	I	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00
Dept of En	vironmental	Quality	Report	t Period Dec_09)								
Project ID: 5301	ESEP0000003	Project Name: S	SEP - DOC Energy F	Projects.	Project Category	: Energy and We	atherization	Sub Class: 42	20W2				
Projec	ct Abstract: Departr	ment of Corrections E	Energy Conservation	n Improvements. T	hese funds will be al	located to numero	ous DOC energy proje	cts.					
		partment of Corrections Facility's Campus Ener		Boulde	er 59	632 No E	District Selected Co	nsulting Design Solution	ons, 7540 Churchil	ll Rd Manhattan,	MT 35868 Hor	mes/Buildings	1
	Improvements proje	ect.		Budget Deteri	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00
\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00
Project ID: 53011	ESEP0000004	Project Name: S	SEP - DPHHS Energ	gy Projects.	Project Category	: Energy and We	atherization	Sub Class: 42	20W3				
Projec	•						ated to numerous DP	. ,					
	A&E #29-13-03 MD	C Energy Improvement	ts Schedul	led Boulde	er 59	632 No E	District Selected N	l	NA		0 Hor	mes/Buildings	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,368.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00
Labor and	Industry		Report	t Period Dec_09	•								
Project ID: 6602	BenEB	Project Name: \	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Projec		riation to provdie exte		•	nrough June 1, 2010								
	NA		Active	NA	0	No E	District Selected N	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$234,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,812.00	\$11,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,206.00
\$234,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,812.00	\$11,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,206.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extens	ion of Emergency Ur	nemployment Compe	ensation benefit p	ayments. This 100%	6 federally funded	appropriation will exte	nd the payment of er	mergency unemplo	yment compensation	n through Dec 31 2	009.	
	NA		Active	NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,165,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,390.00	\$398,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,450.00
\$1,165,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,390.00	\$398,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,450.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	 95NC				
Project							luding Emergency Une n a workload formula.	employment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	will expire on durie c	Active	NA	0	•	District Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00	\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00
\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00	\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefi	t Payments for UI Mo	odernization. Federal	I funding available	for this purpose will	cover approximat	ely one year of expand	led benefits.					
	NA		Active	NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$11,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,334.00
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$11,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,334.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Tr	rade Adjustment F	rogram, which will e	xpand TAA and T	RA benefits to service	sector and public ag	ency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymen	nt Services	Project Categor	y: Workforce		Sub Class: 79	90WR				
Project	t Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Schedu	led NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	 90WT				

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	t Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelle	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	:WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	ce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	5
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
Project ID: 6602	PWIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	ce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	12
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$5,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,507.00
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$5,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,507.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	ce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	4
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$15,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,744.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$15,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,744.00
Project ID: 6602	PWSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment G										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00
\$2,027,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,960.00	\$667,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,817.00

Long Range Building

Report Period Dec_09

Project ID: 610700005 Project Name: Energy Conservation Imprv DOC

Project Category: Energy and Weatherization

Sub Class: DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

	Sub Pro	iect Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Planning for Regional Youth lity Campus Energy Improv		Boulde	er 596	No Dis	strict Selected Co	onsulting Design Soluti	ons Manhatten		23932 Hoi	mes/Buildings	1
	Correctional Faci	nty Campus Energy Improv	703	Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00
Montana Aı	rts Counci	I	Report F	Period Dec_09									
Project ID: 511400	04	Project Name: Al	RTS MEAN JOBS IN	MT GRANT	Project Category:	: All Other Funding	9	Sub Class: 3	20W1				
Project		A funding is to be used for a funding is to be used for a fundamental fundamen										as a core part of its r	nission.
	· ·	MONTANA ARRA	Active	CARD	•		strict Selected N	•	NA	α φο φεσια. Τισ πιαισ	0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
Office of Pu	ublic Instri	uction	Report F	Period Dec_09									
Project ID: 350100	0000012	Project Name: AF	RRA Title I Part A		Project Category:	: Education		Sub Class: 1	60W2				
Project	impro	merican Recovery and ve teaching and learnin ve education for at-risk	g for students most a	at risk of failing to	meet state academ	ic achievement sta	indards. The funds of	reate an unprecede					
	Subgrant	vo oddodnom for de more	Active	NA	0		hall Elem N		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$99,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Basin	Elem N.	4	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$12,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Boulde	ler Elem N	4	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$68,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Monta	ana City Elem N		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$24,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$204,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	000002	Project Name: AF	RRA Title IID Ed Tec	hnology	Project Category:	Education		Sub Class: 1	60W4				

Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.

	Sub Projec	ct Description	Status De	escription	City	Zip Code Se	chool District	Primary Contracto	or Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	Subgrant		Active	NA	0	White	hall Elem N	'A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Si	tart Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class:	160W8				
Projec		gislature of the State of Non programs at Montana			e Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public sch	ools in the amounts	s of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
		support school district's gene	•	NA	0	Clanc	y Elem N	Ά	NA		0 Stu	dents	276
				Budget Deter	rmination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00	\$0.00	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	White	hall Elem N	/A	NA		0 Stu	dents	293
				Budget Deter	rmination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	White	hall H S N	Ά	NA		0 Stud		191
				Budget Deter	rmination: Actual		1	Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	Basin	Elem N	/A	NA		0 Stu	dents	23
				Budget Deter	rmination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	Bould	er Elem N	'A	NA		0 Stu	dents	176
				Budget Deter	rmination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$32,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$0.00	\$22,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,941.00
	K-12 BASE Aid to s	support school district's gene	eral Active	NA	0	Jeffer	son H S N	'A	NA		0 Stu	dents	229
				Budget Deter	rmination: Actual			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$24,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,346.00
	K-12 BASE Aid to s	support school district's gene	eral Active	NA	0	Cardv	vell Elem N	'A	NA		0 Stu	dents	49
	rana			Budget Deter	rmination: Actual			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's gene	eral Active	NA	0	Monta	ana City Elem N	'A	NA		0 Stu	dents	415
	Taria			Budget Deter	rmination: Actual			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$308,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,216.00	\$0.00	\$51,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,252.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350	10000006	Project Name: S	p Ed Maint of Effort I	FY10	Project Category	: Education		Sub Class: 1	60W7				
Proje		gislature appropriated on funding for K-12 e					penditures required	under the Individua	lls With Disabilities	Act (IDEA). The state	e must maintain a c	onstant level of spec	cial
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Montai	na City Elem NA	ľ	NA		0 Stud	dents	415
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00
	State Spec Ed Allo	wable Cost Funding und	er HB 645 Active	NA	0	Clancy	Elem NA	. <u> </u>	NA		0 Stud	dents	276
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Whiteh	nall Elem NA		NA		0 Stud	dents	293
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Whiteh	nall H S NA	1	NA		0 Stud	dents	191
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Basin	Elem NA	1	NA		0 Stud	dents	23
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Boulde	er Elem NA	1	NA		0 Stud	dents	176
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Jeffers	on H S NA		NA		0 Stud	dents	229
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00
	State Spec Ed Allo	wable Cost Funding und	ler HB 645 Active	NA	0	Cardw	ell Elem NA		NA		0 Stud	dents	49
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00
Project ID: 350	100000008	Project Name: Ti	tle I Pt D-Local Delir	nquent	Project Category	: Education		Sub Class: 1	60W2				
Proje	•	rtion of Title I ARRA f	- , ,	-	wide, is allocated to	•		•	assit them in prov	iding necessary edu		r that population.	
	Subgrant		Active	NA	0	Jeffers	on H S NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Sep_11	
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$308,140.00	\$308,216.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$630,901.00	\$0.00	\$51,252.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$65,797.00
Public Hea	Ith and Hum	an Services	Repor	t Period Dec_09	9								
Project ID: 69010	000000013	Project Name: /	Aging Services Prog	ıram	Project Category	y: Health and Hun	nan Services	Sub Class: 8	95W1				
Project							ith disabilities a hot lur s, such as diabetic, lov					the Area Agencies	on Aging
	NA		Active	NA	0	No L	District Selected NA		NA		0 Red	eipients/Clients	138
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00
\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00
Project ID: 69010	0000000001	Project Name:	- — — — — — Best Begin Scholors	 ships	Project Category	- $ -$	an Services	Sub Class: 8					
Project		ginning Scholorship families.	s help working fami	lies who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500) working families an	d this funding will a	llow us to serve up t	300 more
	NA		Active	NA	0	No L	District Selected NA		NA		0 Red	ipients/Clients	11
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$10,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.00	\$2,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.00
\$10,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.00	\$2,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.00
roject ID: 69010	0000000003	Project Name: (Comm Services Bloo	ck Grant	Project Category	y: Health and Hun	nan Services	Sub Class: 8	55WB				
Project	services	s in local communitie	es including: child ca	are, education and	job training, provision	on of food, weathe	orts. CSBG funds are rization and energy as or up to 15,000 addition	sistance, and resou					
	NA arridari	7. Altita fallaling will	Active	NA	0	•	District Selected NA		NA		0 Red	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$84,227.00	\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$87,693.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
\$84,227.00	\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$87,693.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
Project ID: 69010	0000000031	Project Name:	Hmls Prv/Emg/Shltr-	-Rapd Rhouse	Project Category	y: Health and Hun	nan Services	Sub Class: 8	55WH				
Project							ning homeless and nee			o prevent them from	becoming homeles	s. These funds will a	lso be
	used to NA	help families or indi	viduals who are exp <i>Active</i>	periencing homeles NA	ssness and need ten <i>0</i>		to obtain and retain h District Selected NA	-	ew program. <i>NA</i>		0 Red	ipients/Clients	0
			710070		mination: Estimate	7.00	177					•	v
#0.00	40.00	40.00	#0.00	-	mination: Estimate	ф0.00	40.00		rt Date: Jul_09	40.00	·	etion Date: Dec_10	#0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.00
\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.00
Project ID: 69010	000000000022	Project Name:	V-E Subsidized Adopt I	Paymnts	Project Category	Health and Hum	an Services	Sub Class: 86	60W4				
Projec	abando	nment, and cannot s	or adoption through the afely remain at home. r federal contribution fo	The rights of th	neir parents have bee								
	NA	will result in a nighe	Active	NA	o. 0	No D	District Selected NA		NA		0 NA		0
				Budaet Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$4,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,163.00	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627.00
\$4,163.00 \$4,163.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,163.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 0.00	\$1,627.00
Project ID: 69010			Medicaid Enhanced FM	-	Project Category			Sub Class: 89					
-		-	deral Medicaid funds a							atch rate is intended	to prevent limitation	ns or reductions in el	igibility for
-	service		Medicaid services and	provider rates	i.						•		
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1	Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$3,656,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,656,826.00	\$2,045,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045,414.00
\$3,656,826.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,656,826.00	\$2,045,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045,414.00
Project ID: 69010		-	Supp Nutrition Asst Pro		Project Category			Sub Class: 8					
Project	Addition	nal benefits start at \$	NAP benefits 13.6 perc 24 and increase deper Il administrative funding	iding upon the i	number of individuals								
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	613
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$253,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,861.00	\$76,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,176.00
\$253,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,861.00	\$76,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,176.00
Project ID: 69010	00000000004	Project Name:	emp Asst to Needy Fa	milies	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WK				
Project	million	oer month in benefits	continue cash asst for to over 3,300 families I be developed through	. The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF eli	gible individuals. T	hrough ARRA, 80 °				
	NA CITIPIOY		Active	NA	0	•	District Selected NA	•	NA NA		0 Red	cipients/Clients	4
				Rudaet Deteri	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
				Zaaget Zeten								-	
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.00

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

Project Category: Health and Human Services

Project ID: 690100000000007

Project Name: Temp Emerg Food Asst Pgr

Sub Class: 855WE

	Sub Projec	t Description	Status Des		City	Zip Code Scho	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Distric	ct Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Detern	nination: Estimate			Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$61.00	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	\$107.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
\$61.00	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	\$107.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
Project ID: 69010	8000000000	Project Name: \	Veatherization		Project Category:	: Energy and Weathe	erization	Sub Class: 85	55WW				
Project	the ann	ual heating costs of	recipient households	by an average of	approximately 32%.	on is to increase the e It serves approx 2,00 ost-effective energy co	00 high energy bur	den households eac	/ low-income indivi h year. ARRA fund	duals, thereby reduc ding will allow the W	ing their energy cos eatherization Progra	sts. The program has am to serve at least 2	s reduced 2,500
	NA		Active	NA	0	No Distric	ct Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Detern	nination: Estimate			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,145,809.00	\$0.00	\$0.00	\$3,512.00	\$0.00	\$0.00	\$4,149,321.00	\$2,134,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,345.00
otals for	Jeffersor	County											
OLGIO IOI	001101001	· oounty		#064 770 00	\$1,333,440.00	\$19,884,812.00	\$2,838,292.00	\$51,252.00	\$20,325.00	\$0.00	\$208,262.00	\$403,239.00	\$3,521,370.00
\$17,871,323.00	\$308,216.00	\$103,542.00	\$3,512.00	\$264,779.00	φ1,000,440.00	- · · · · · · · · · · · · · · · · · · ·							
\$17,871,323.00			\$3,512.00	\$264,779.00	Ψ1,505,740.00						.===		
\$17,871,323.00 udith Bas	sin Count	 :Y											
\$17,871,323.00 udith Bas Departmen	sin Count nt of Comme	rce	Report	\$264,779.00 Period Dec_09				Sub Class: 78	85W2				
\$17,871,323.00 udith Base Department Project ID: 65018	sin Count nt of Comme	rce Project Name: 0	Report Geyser Elem	Period Dec_09				Sub Class: 78	35W2				
\$17,871,323.00 udith Base Department Project ID: 65018	sin Count nt of Comme	rce Project Name: 0	Report	Period Dec_09	Project Category:		Elem Cro	Sub Class: 78	35W2 Great Falls, M	т.	11597 Sch	ool Facilities	1
\$17,871,323.00 udith Base Department Project ID: 65018	sin Count of Comme 31SFF09189 t Abstract: Deferre	rce Project Name: 0	Report Geyser Elem Energy Efficiency Imp	Period Dec_09 provement Geysel	Project Category:	: Education	Elem Cre		Great Falls, M	т.		ool Facilities tion Date: Sep_10	1
\$17,871,323.00 udith Base Department Project ID: 65018	sin Count of Comme 31SFF09189 t Abstract: Deferre	rce Project Name: 0	Report Geyser Elem Energy Efficiency Imp	Period Dec_09 provement Geysel	Project Category:	: Education	Elem Cra \$0.00	esent Electric	Great Falls, M	T. \$0.00			1 \$10,437.00
\$17,871,323.00 Udith Bas Departmen Project ID: 65018 Project	sin Count nt of Comme 81SFF09189 t Abstract: Deferred	Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active	Period Dec_09 provement Geysel Budget Determ	Project Category: r 594 nination: Actual	: Education 447 Geyser E		esent Electric Estimated Start	Great Falls, M t Date: Aug_09		Estimated Comple	tion Date: Sep_10	\$10,437.00 \$10,437.00
\$17,871,323.00 udith Base Department Project ID: 65018 Project Pr	sin Count of Comme 31SFF09189 t Abstract: Deferrer NA \$0.00	Project Name: 0 d Maintenance and I	Report Geyser Elem Energy Efficiency Imp Active \$0.00	Period Dec_09 provement Geysel Budget Determ \$0.00	Project Category: r 594 nination: Actual \$11,597.00	: Education 447	\$0.00	esent Electric Estimated Start	Great Falls, M t Date: Aug_09 \$0.00 \$0.00	\$0.00	Estimated Comple	\$10,437.00	
\$17,871,323.00 Udith Bas Department Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	sin Count nt of Comme 81SFF09189 t Abstract: Deferrer NA \$0.00 \$0.00	Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00	Period Dec_09 provement Geysel Budget Determ \$0.00 \$0.00	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00	: Education 447	\$0.00	Estimated Start \$0.00	Great Falls, M t Date: Aug_09 \$0.00 \$0.00	\$0.00	Estimated Comple	\$10,437.00	
\$17,871,323.00 Udith Bas Department Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	sin Count nt of Comme 81SFF09189 t Abstract: Deferrer NA \$0.00 \$0.00	Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00	Period Dec_09 provement Geysel Budget Determ \$0.00 \$0.00	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category:	: Education 447	\$0.00 \$0.00	Estimated Start \$0.00	Great Falls, M t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	#0.00 \$0.00	\$10,437.00	
\$17,871,323.00 Udith Bas Department Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	sin Count nt of Comme 31SFF09189 t Abstract: Deferrer NA \$0.00 \$0.00 \$1SFF09191 t Abstract: Deferrer	Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category:	: Education 447	\$0.00 \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78	Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$50.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.42 Sch	\$10,437.00 \$10,437.00	
\$17,871,323.00 Udith Bas Department Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	sin Count nt of Comme 31SFF09189 t Abstract: Deferrer NA \$0.00 \$0.00 \$1SFF09191 t Abstract: Deferrer	Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category:	: Education 447	\$0.00 \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78	Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$5W2 Great Falls, M	\$0.00 \$0.00	\$0.00 \$0.00 \$0.42 Sch	\$10,437.00 \$10,437.00 \$10,437.00	
\$17,871,323.00 Udith Base Department	sin Count nt of Comme 31SFF09189 t Abstract: Deferrer NA \$0.00 \$0.00 \$1SFF09191 t Abstract: Deferrer NA	Project Name: 0 \$0.00 \$0.00 Project Name: 0 d Maintenance and I	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp Active	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel Budget Determ	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category: r 594 nination: Actual	: Education 447	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78 esent Electric Estimated Stan	Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$50.00 Great Falls, M t Date: Aug_09	\$0.00 \$ 0.00 \$0.00	\$0.00 \$0.00 \$0.442 Sch	\$10,437.00 \$10,437.00 \$10,437.00 ool Facilities	\$10,437.00
\$17,871,323.00 Udith Base Departmen Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 P	\$1SFF09189 **Abstract: Deferred NA \$0.00 **S1SFF09191 **Abstract: Deferred NA \$0.00 **S1SFF09191 **Abstract: Deferred NA \$0.00 **S0.00	Project Name: 0 \$0.00 \$0.00 Project Name: 0 \$0.00 Ad Maintenance and I	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp Active	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel Budget Determ \$0.00 \$0.00 \$0.00	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category: r 594 nination: Actual \$7,442.00	: Education 447	\$0.00 \$0.00 HS Cre \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78 esent Electric Estimated Stan \$0.00	Great Falls, M t Date: Aug_09 \$0.00 \$50.00 Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	Estimated Comple \$0.00 \$0.00 7442 Sch Estimated Comple \$0.00	\$10,437.00 \$10,437.00 \$10,437.00 ool Facilities stion Date: Sep_10 \$6,698.00	\$10,437.00 1 \$6,698.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$1SFF09189 **Abstract: Deferred NA \$0.00 **S1SFF09191 **Abstract: Deferred NA \$0.00 **S1SFF09191 **Abstract: Deferred NA \$0.00 **S0.00	Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0 Maintenance and I \$0.00 Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp Active \$0.00 \$0.00	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel Budget Determ \$0.00 \$0.00 \$0.00	Project Category: r 594 mination: Actual \$11,597.00 Project Category: r 594 mination: Actual \$7,442.00 \$7,442.00	: Education 447	\$0.00 \$0.00 HS Cre \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78 esent Electric Estimated Stan \$0.00 \$0.00 \$0.00	Great Falls, M t Date: Aug_09 \$0.00 \$50.00 Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	Estimated Comple \$0.00 \$0.00 7442 Sch Estimated Comple \$0.00	\$10,437.00 \$10,437.00 \$10,437.00 ool Facilities stion Date: Sep_10 \$6,698.00	\$10,437.00 1 \$6,698.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$1SFF09189 \$1Abstract: Deferred NA \$0.00 \$1SFF09191 \$Abstract: Deferred NA \$0.00 \$1SFF09191 \$Abstract: Deferred NA \$0.00 \$0.00 \$0.00	Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0 Maintenance and I \$0.00 Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp Active \$0.00 \$0.00	Period Dec_09 provement Geysel \$0.00 \$0.00 provement Geysel Budget Determ \$0.00 \$0.00 \$0.00	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category: r 594 nination: Actual \$7,442.00 \$7,442.00 Project Category:	: Education 447	\$0.00 \$0.00 HS Cre \$0.00 \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78 esent Electric Estimated Stan \$0.00 \$0.00 \$0.00	Great Falls, M t Date: Aug_09 \$0.00 \$5W2 Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 T7. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 7442 Sch Estimated Comple \$0.00	\$10,437.00 \$10,437.00 \$10,437.00 ool Facilities stion Date: Sep_10 \$6,698.00 \$6,698.00	\$10,437.00 1 \$6,698.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	\$1SFF09189 **Abstract: Deferred NA \$0.00	Project Name: 0 \$0.00 Project Name: 0 \$0.00 Project Name: 0 Maintenance and I \$0.00 Project Name: 0 \$0.00 Project Name: 0	Report Geyser Elem Energy Efficiency Imp Active \$0.00 \$0.00 Geyser H S Energy Efficiency Imp Active \$0.00 \$0.00 \$0.00	Period Dec_09 provement Geysel \$0.00 \$0.00 \$0.00 provement Geysel Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category: r 594 nination: Actual \$11,597.00 \$11,597.00 Project Category: r 594 nination: Actual \$7,442.00 \$7,442.00 Project Category:	: Education 447	\$0.00 \$0.00 HS Cre \$0.00 \$0.00	seent Electric Estimated Stan \$0.00 \$0.00 Sub Class: 78 esent Electric Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 78	Great Falls, M t Date: Aug_09 \$0.00 \$50.00 Great Falls, M t Date: Aug_09 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00 T7. \$0.00 \$0.00	### ##################################	\$10,437.00 \$10,437.00 \$10,437.00 ool Facilities stion Date: Sep_10 \$6,698.00 \$6,698.00	\$10,437.00 1 \$6,698.00

	Sub Proje	ct Description	Status Desc	cription C	City Z	ïp Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Geyser	5944	17 Geys	er Elem T	C Glass, Basin Electric	Great Falls, M	T., Stanford, MT.	17300 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
Project ID: 65016	60MP09063	Project Name:	Hobson		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 73					
Project	Abstract: Extend	Water to Boulevard	d on Main Street										
	NA		Cancelled	NA	0	No Di	istrict Selected N	4	NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00
roject ID: 65018	1QS09080	Project Name:	Hobson K-12 Schools		Project Category:	Education		Sub Class: 78					
Project	Abstract: Energy	audit											
	NA		Finished	Hobson	5945	52 Hobs	on K-12 Schools JI	Engineering, Inc.	Kalispell, MT.		10883 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00
	NA		Scheduled	d Hobson	5945	52 Hobs	on K-12 Schools N	4	NA NA		28547 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00	\$25,692.00
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$39,380.00	\$39,380.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$36,525.00	\$36,525.00
roject ID: 65016		Project Name:		_	Project Category:				<u> </u>				'_ '
-		e Arrow Creek and			.,,	•							
-	NA .		Scheduled	n NA	0	No Di	istrict Selected N	4	NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,875.00	\$0.00	\$127,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,875.00	\$0.00	\$127,875.00
roject ID: 65016	 60MP09109	Project Name:	Stanford		Project Category:	Transportation/Ir	□	Sub Class: 73	 30W4				
-			ements and Replaceme	ents	- •								
	NA		Scheduled	n NA	0	No Di	istrict Selected N	4	NA		o NA		0
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,787.00	\$0.00	\$13,787.00
ψ0.00			•	•	•			•	•	•		•	•

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sch	neduled Stanfo	ord 59	479 Stani	ord K-12 Schools NA		NA		26090 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,481.00	\$23,481.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,481.00	\$23,481.00
\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$112,759.00	\$281,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,965.00	\$105,391.00	\$258,356.00
Labor and	Industry		Repor	t Period Dec_09)								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	nt compensation t	nrough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	 95NB				
-		-		ensation benefit pa		federally funded a	ppropriation will exten		mergency unemplo	yment compensatior	n through Dec 31 20	009.	
-		-		ensation benefit pa			ppropriation will exten		mergency unemplo <i>NA</i>	yment compensatior	n through Dec 31 20 0 NA	009.	0
-	t Abstract: Extensi	-	nemployment Compe	NA				d the payment of e		yment compensation	0 NA	009. ation Date: Dec_09	0
-	t Abstract: Extensi	-	nemployment Compe	NA	nyments. This 100%			d the payment of e	NA	yment compensation	0 NA		<i>o</i> \$30,840.00
Project	t Abstract: Extensi	on of Emergency U	nemployment Compe Active	NA Budget Deter	nyments. This 100% 0 mination: Estimate	No D	istrict Selected NA	d the payment of e Estimated Sta	NA t Date: Apr_09		0 NA Estimated Comple	etion Date: Dec_09	·
Project \$123,846.00	**************************************	\$0.00 \$0.00	nemployment Compo Active \$0.00	NA Budget Deter \$0.00	yments. This 100% o mination: Estimate \$0.00	\$123,846.00 \$123,846.00	strict Selected NA \$30,840.00	d the payment of e Estimated Sta. \$0.00	NA t Date: Apr_09 \$0.00\$0.00	\$0.00	0 NA Estimated Comple \$0.00	etion Date: Dec_09	\$30,840.00
\$123,846.00 \$123,846.00 Project ID: 6602B	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits FAC pensation benefit pay	NA Budget Deter \$0.00 \$0.00 yments will increas	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to	\$123,846.00 \$123,846.00 : Workforce all claimants (inclu	\$30,840.00 \$30,840.00 ding Emergency Une	Estimated States \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$30,840.00 \$ 30,840.00
\$123,846.00 \$123,846.00 Project ID: 6602B	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits FAC	NA Budget Deter \$0.00 \$0.00 yments will increas	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon	\$30,840.00 \$30,840.00 ding Emergency Une	Estimated States \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$30,840.00 \$ 30,840.00
\$123,846.00 \$123,846.00 Project ID: 6602B	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits FAC pensation benefit page 30, 2010. The depart	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon	\$30,840.00 \$30,840.00 ding Emergency Unea workload formula.	Estimated States \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 filed before January 0 NA	\$0.00 \$0.00	\$30,840.00 \$30,840.00 eased
\$123,846.00 \$123,846.00 Project ID: 6602B	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: eral Additional Compwill expire on June 3	\$0.00 \$0.00 UI - Benefits FAC pensation benefit pay 30, 2010. The depair Active	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA	yments. This 100% o mination: Estimate \$0.00 Project Category e weekly benefits to some administrative o mination: Estimate	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula.	Estimated States \$0.00 \$0.00 Sub Class: 7	NA ## Date: Apr_09 \$0.00 \$0.00 95NC ## Date: Apr_09	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 filed before January 0 NA	\$0.00 \$0.00	\$30,840.00 \$30,840.00 eased
\$123,846.00 \$123,846.00 Project ID: 6602B	\$0.00 \$0.00	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits FAC pensation benefit page 30, 2010. The depart	NA Budget Deter \$0.00 \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon	\$30,840.00 \$30,840.00 ding Emergency Unea workload formula.	Estimated Star \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 05NC nstation) by \$25 pe	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 filed before January 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00	\$30,840.00 \$30,840.00 eased
\$123,846.00 \$123,846.00 Project ID: 6602B Project	\$0.00 \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Fede benefit NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: eral Additional Compwill expire on June \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 UI - Benefits FAC bensation benefit pay 30, 2010. The depar	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter \$0.00 \$0.00 \$0.00	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative 0 mination: Estimate \$0.00	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon No D \$15,500.00	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula. strict Selected NA	Estimated States \$0.00 Sub Class: 7 mployment Compensations States \$0.00 Estimated States \$0.00	NA t Date: Apr_09 \$0.00 \$0.00 \$5NC estation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 filed before January 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 St 2010. This increases	\$30,840.00 \$30,840.00 eased 0 \$15,500.00
\$123,846.00 \$123,846.00 Project ID: 6602B Project \$15,500.00 \$15,500.00 Project ID: 6602B	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modern	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category	\$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon No D \$15,500.00 \$15,500.00	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula. strict Selected NA	Estimated States \$0.00 \$0.00 Sub Class: 7 mployment Competent Estimated States \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$5NC estation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 filed before January 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 St 2010. This increases	\$30,840.00 \$30,840.00 eased 0 \$15,500.00
\$123,846.00 \$123,846.00 Project ID: 6602B Project \$15,500.00 \$15,500.00 Project ID: 6602B	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 UI - Benefits Modern	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category	\$123,846.00 \$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon No D \$15,500.00 \$15,500.00 : Workforce cover approximate	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula. istrict Selected NA \$15,500.00	Estimated States \$0.00 \$0.00 Sub Class: 7 mployment Competent Estimated States \$0.00 \$0.00 Sub Class: 7	NA t Date: Apr_09 \$0.00 \$0.00 \$5NC estation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 filed before January 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 St 2010. This increases	\$30,840.00 \$30,840.00 eased 0 \$15,500.00
\$123,846.00 \$123,846.00 Project ID: 6602B Project \$15,500.00 \$15,500.00 Project ID: 6602B	\$0.00 \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Feder benefit NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BenModern t Abstract: Benefit	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 UI - Benefits FAC bensation benefit pay 30, 2010. The depar Active \$0.00 \$0.00 UI - Benefits Modern odernization. Federal	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter \$0.00 \$0.00 ization I funding available NA	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category	\$123,846.00 \$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon No D \$15,500.00 \$15,500.00 : Workforce cover approximate	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula. istrict Selected NA \$15,500.00 \$15,500.00	Estimated States \$0.00 \$0.00 Sub Class: 7 mployment Competent Estimated States \$0.00 \$0.00 Sub Class: 7 ed benefits.	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 filed before January 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 St 2010. This increases	\$30,840.00 \$30,840.00 eased 0 \$15,500.00
\$123,846.00 \$123,846.00 Project ID: 6602B Project \$15,500.00 \$15,500.00 Project ID: 6602B	\$0.00 \$0.00 \$0.00 \$0.00 BenFAC t Abstract: UI Feder benefit NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BenModern t Abstract: Benefit	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 UI - Benefits FAC bensation benefit pay 30, 2010. The depar Active \$0.00 \$0.00 UI - Benefits Modern odernization. Federal	NA Budget Deter \$0.00 \$0.00 yments will increase the will recieve NA Budget Deter \$0.00 \$0.00 ization I funding available NA	yments. This 100% 0 mination: Estimate \$0.00 Project Category e weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0	\$123,846.00 \$123,846.00 \$123,846.00 : Workforce all claimants (inclufunds based upon No D \$15,500.00 \$15,500.00 : Workforce cover approximate	\$30,840.00 \$30,840.00 ding Emergency Une a workload formula. istrict Selected NA \$15,500.00 \$15,500.00	Estimated States \$0.00 \$0.00 Sub Class: 7 mployment Competent Estimated States \$0.00 \$0.00 Sub Class: 7 ed benefits.	NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 P5NC Instation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 NA The Date: NA	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 filed before January 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$30,840.00 \$30,840.00 eased 0 \$15,500.00

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Projec	ct Description	Status Descr	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment Se	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assistar	nce Program									
	NA		Cancelled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	idents	3
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$6,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,458.00
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$6,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,458.00
Project ID: 6602	:WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	udents	8
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,241.00
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,241.00

	Sub Proje	ect Description	Status De	escription	City 2	ip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDWP	Project Name: V	VSD - WP		Project Category:	Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service a	and Remployment G	Grants									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00
\$227,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,737.00	\$65,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,927.00
Montana A	Arts Council		Report	t Period Dec_09	1								_
Project ID: 5114	006	Project Name: A	ARTS MEAN JOBS	IN MT GRANT	Project Category:	All Other Funding	g	Sub Class: 3	20W1				
Projec	ct Abstract: ARRA	funding is to be used zations must have red	for grants that fund	entirely the preser	vation of jobs in the a	rts. Eligible orgai	nizations are 501c)3)	arts organizations	or state, local or trib	pal government units	that have the arts a	as a core part of its n	nission.
	•	ORMING ARTS CONSO		HOBS	•		istrict Selected NA	· ·	NA	π φο φ2οιλ. Τ ι ο mate	0 NA		0
	ARRA			Budget Deterr	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$978.00		\$0.00	- \$0.00	\$0.00		\$978.00
Office of P	Public Instru	ction	Report	t Period Dec 09	1								
Project ID: 3501			ARRA Title I Part A	· · · · · · · · · · · · · · · · · · ·	Project Category:	Education		Sub Class: 1	60W2				
-	ct Abstract: The Ar improv	merican Recovery and e teaching and learnin e education for at-risk	d Reinvestment Act ng for students mos	at risk of failing to	ovides \$10 B nationa meet state academic	Ily in additional F	andards. The funds cr	nds for schools that eate an unprecede	have high concent				
	Subgrant		Schedu		0		ford K-12 Schools NA		NA		o NA		0
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Hobs	son K-12 Schools NA		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Geys	ser Elem NA		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$21,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,803.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.00
\$59,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,601.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.00
Project ID: 3501	0000004	Project Name: K			Project Category:	Education		Sub Class: 1	60W8				

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Proje	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		er Federal Idget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to	support school district's gener	al Active	NA	0	Stanfo	ord K-12 Schools NA		NA		0 Stu	dents	123
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's gener	al Active	NA	0	Hobso	n K-12 Schools NA		NA		0 Stu		127
				Budget Deter	mination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's gener	al Active	NA	0	Geyse	er Elem NA		NA		0 Stu	dents	40
				Budget Deter	mination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's gener	al Active	NA	0	Geyse	er H S NA		NA		0 Stu	dents	22
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$85,815.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$85,815.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010		Project Name: Sp Ed			Project Category			Sub Class: 1					
Projec		gislature appropriated \$1.2 gislature appropriated \$1.2					xpenditures required	under the Individua	lls With Disabilities	Act (IDEA). The stat	e must maintain a d	constant level of spe	cial
	State Spec Ed Allo	wable Cost Funding under HE	645 Active	NA	0	Stanfo	ord K-12 Schools NA		NA		0 Stu	dents	123
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00
	State Spec Ed Allo	wable Cost Funding under HE	645 Active	NA	0	Hobso	n K-12 Schools NA		NA		0 Stu	dents	127
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allo	wable Cost Funding under HE	645 Active	NA	0	Geyse	r Elem NA		NA		0 Stu	dents	40
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
	State Spec Ed Allo	wable Cost Funding under HE	645 Active	NA	0	Geyse	r H S NA		NA		0 Stu	dents	22
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00
\$59,601.00	\$85,815.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$148,080.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$17,511.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	t Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No L	District Selected NA		NA		0 Rec	cipients/Clients	41
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00
Project ID: 69010	00000000001	Project Name: B	Best Begin Scholorshi	ips	Project Category	r: Health and Hum	an Services	Sub Class: 8	55WC				
Project			s help working familie	es who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	working <i>NA</i>	families.	Active	NA	0	No L	District Selected NA		NA		0 Red	cipients/Clients	9
					rmination: Estimate	-		Estimated Sta	rt Date: Jul_09			etion Date: Dec_10	
40.474.00	40.00	40.00	40.00	-		40.171.00	1		_	40.00	•	_	40.000.00
\$8,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,171.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.00
\$8,171.00 	\$0.00 	\$0.00 	\$0.00 - — — — — — — — — — — — — — — — — — — —	\$0.00	\$0.00	\$8,171.00 		\$0.00 Sub Class: 8	\$0.00 	\$0.00 	\$0.00	\$0.00	\$2,228.00
•		-			Project Category					D	(LIDD)	2-) +	
Project	service	s in local communitie	es including: child care	e, education and	l job training, provision	on of food, weather	orts. CSBG funds are rization and energy as or up to 15,000 addition	sistance, and resou					
	NA		Active	NA	0	No L	District Selected NA		NA		0 Red	cipients/Clients	8
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$10,892.00	\$0.00	\$0.00	\$448.00	Budget Deter	rmination: Estimate \$0.00	\$11,340.00	\$101.00	Estimated Sta	rt Date: Jul_09 \$0.00	\$0.00	Estimated Comple	etion Date: Dec_10 \$0.00	\$101.00
\$10,892.00 \$10,892.00	\$0.00 \$0.00	\$0.00 \$0.00	\$448.00 \$448.00	-		\$11,340.00 \$11,340.00	_		_	\$0.00 \$0.00	•	_	\$101.00 \$101.00
	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$11,340.00	\$101.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$10,892.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Funds will be used to	\$448.00 Hmls Prv/Emg/Shltr-R	\$0.00 \$0.00 \$0.00 Lapd Rhouse iduals that are cu	\$0.00 \$0.00 Project Category	\$11,340.00 y: Health and Hum re at risk of becom	\$101.00	\$0.00 \$0.00 Sub Class: 8 ed temporary rent o	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101.00
\$10,892.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Funds will be used to	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 lapd Rhouse iduals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$11,340.00 y: Health and Hum re at risk of becomporary assistance	\$101.00 nan Services ning homeless and nec	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00	\$101.00
\$10,892.00 Project ID: 69010	\$0.00 000000000031 t Abstract: These for used to	\$0.00 Project Name: Funds will be used to	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 apd Rhouse iduals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$11,340.00 y: Health and Hum re at risk of becomporary assistance	\$101.00 nan Services ning homeless and nee to obtain and retain h	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a ne	\$0.00 \$0.00 55WH r utility assistance to ew program.	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 ss. These funds will a	\$101.00
\$10,892.00 Project ID: 69010	\$0.00 000000000031 t Abstract: These for used to	\$0.00 Project Name: Funds will be used to	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 apd Rhouse iduals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$11,340.00 y: Health and Hum re at risk of becom porary assistance	\$101.00 nan Services ning homeless and nea to obtain and retain h District Selected NA	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a ne	\$0.00 \$0.00 55WH r utility assistance to ew program.	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 ss. These funds will a	\$101.00
\$10,892.00 Project ID: 69010 Project	\$0.00	\$0.00 Project Name: Funds will be used to help families or indiv	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent	\$0.00 \$0.00 apd Rhouse iduals that are curiencing homeles NA Budget Deter	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate	\$11,340.00 y: Health and Hum re at risk of becom nporary assistance No L	\$101.00 nan Services ning homeless and nee to obtain and retain h District Selected NA	\$0.00 Sub Class: 8 ed temporary rent oousing. This is a ne	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09	\$0.00 so prevent them from	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$101.00 slso be
\$10,892.00 Project ID: 69010 Project \$2,000.00 \$2,000.00	\$0.00 00000000031 t Abstract: These to used to <i>NA</i> \$0.00 \$0.00	\$0.00 Project Name: Funds will be used to help families or individual \$0.00	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent Active	\$0.00 apd Rhouse iduals that are currencing homeles NA Budget Deter \$0.00 \$0.00	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00	\$11,340.00 y: Health and Hum re at risk of become porary assistance No L \$2,000.00 \$2,000.00	\$101.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$12.00	\$0.00 Sub Class: 8 ed temporary rent or pousing. This is a new section of the se	\$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00	\$101.00 s12.00
\$10,892.00 Project ID: 69010 Project \$2,000.00 \$2,000.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Funds will be used to help families or individual states and the second	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of the	\$0.00 apd Rhouse iduals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 nb	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$11,340.00 y: Health and Hum re at risk of become porary assistance No E \$2,000.00 \$2,000.00 y: Health and Hum provide protective	\$101.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$12.00	\$0.00 Sub Class: 8 ed temporary rent of pousing. This is a new section of the s	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 glected, or abandone	\$0.00 so.00 \$0.00	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$101.00
\$10,892.00 Project ID: 69010 Project \$2,000.00 \$2,000.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Funds will be used to help families or individual states and the second	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of the	\$0.00 apd Rhouse iduals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 nb	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$11,340.00 y: Health and Hum re at risk of become porary assistance No L \$2,000.00 \$2,000.00 y: Health and Hum provide protective ster or kinship hor	\$101.00 nan Services ning homeless and nea to obtain and retain h District Selected NA \$12.00 \$12.00 nan Services services to children w	\$0.00 Sub Class: 8 ed temporary rent or pousing. This is a new section of the s	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 glected, or abandone	\$0.00 so.00 \$0.00	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$101.00
\$10,892.00 Project ID: 69010 Project \$2,000.00 \$2,000.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These for used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chand neg	\$0.00 Project Name: Funds will be used to help families or individual states and the second	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of the	\$0.00 \$0.00 appd Rhouse iduals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 nb atted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$11,340.00 y: Health and Hum re at risk of become porary assistance No L \$2,000.00 \$2,000.00 y: Health and Hum provide protective ster or kinship hor	\$101.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$12.00 \$12.00 nan Services services to children w mes. ARRA funding w	\$0.00 Sub Class: 8 ed temporary rent or pousing. This is a new section of the s	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 glected, or abandon federal contribution	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$101.00 0 0 12.00 1 abuse
\$10,892.00 Project ID: 69010 Project \$2,000.00 \$2,000.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These for used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chand neg	\$0.00 Project Name: Funds will be used to help families or individual states and the second	\$448.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of the	\$0.00 \$0.00 appd Rhouse iduals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 nb atted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category e and federal laws to ding placements in for	\$11,340.00 y: Health and Hum re at risk of become porary assistance No L \$2,000.00 \$2,000.00 y: Health and Hum provide protective ster or kinship hor	\$101.00 nan Services ning homeless and nea to obtain and retain h District Selected NA \$12.00 \$12.00 nan Services services to children w mes. ARRA funding w District Selected NA	\$0.00 Sub Class: 8 ed temporary rent or pousing. This is a new section of the s	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 glected, or abandon federal contribution NA	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101.00 0 0 12.00 1 abuse

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contract	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Am	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	0 \$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	9301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced I	FMAP	Project Category	: Health and Hur	man Services	Sub Class:	892W1				
Project			ederal Medicaid fund o Medicaid services a			ncrease in the fed	leral Medicaid match	rate. The enhanced	d federal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA	s and to avert cuts t	Active	NA	0	No	District Selected	VA	NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,584,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,623.00	\$886,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,345.00
\$1,584,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,623.00	0 \$886,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,345.00
roject ID: 69010	0000000005	Project Name:	Supp Nutrition Asst F	Program	Project Category	: Health and Hur	man Services	Sub Class:	855WF				
	benefit <i>NA</i>	policy. The addition	al administrative fund <i>Active</i>	ding is considered <i>NA</i>	one-time-only.	No	District Selected	NA	NA		0 Red	cipients/Clients	91
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$37,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,632.00	\$10,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,819.00
\$37,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,632.00	\$10,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,819.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	$_{\prime}$: Health and Hur	man Services	Sub Class:	855WK				
Project	million	per month in benefit		ies. The TANF pr	ogram allows suppo	rt of subsidized er	mployment for TANF	eligible individuals.	s a program providing Through ARRA, 80 , 2010□				des \$1.3
	NA		Active	NA	0	No	District Selected	VA	NA		0 Red	cipients/Clients	1
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	0 \$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	9154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Category	y: Health and Hur	man Services	Sub Class:	855WE				
Project			ls for the receiving, so e administration fund				0 pounds of commod	lity foods that will be	purchased to replen	ish the empty food p	pantry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No	District Selected	VA.	NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$7.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$12.00	97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
\$7.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$12.00	0 \$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
		Proiect Name:	— — — — — — — — — — — — — — — — — — —		Project Category	Energy and Wa	 eatherization	 Sub Class:					

Project ID: 69010000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Projec	ct Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No I	District Selected NA	1	NA		0 Hor	mes/Buildings	0
				Budget Deterr	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,675,387.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$1,675,840.00	902,547.00	 \$0.00	\$0.00	 \$0.00	\$0.00	\$0.00	\$902,547.00
Totals for	Judith B	asin Count	V										
\$1,962,725.00	\$85,815.00	\$0.00	y \$453.00	\$171,369.00	\$112,759.00	\$2,333,121.00	\$984,299.00	\$0.00	\$0.00	\$0.00	\$155,629.00	\$105,391.00	\$1,245,319.00
Lake Cour	 ntv												
	oner of High	er Fd	Report Po	eriod Dec 09									
Project ID: 51020			bal College Assistant		Project Category	: Education		Sub Class: 2	281W1				
•		t is provided to continu	_				o non-native student e			ive support from the	federal government	t for non-native stud	ent
		es. I to continue current levels	s of Scheduled	NA	0	No I	District Selected NA	1	NA		0 Stu	dents	0
		Kootenai College to help o n-native/non-beneficiary si		Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report Po	eriod Dec_09)								
Project ID: 65018	31SFF09101	Project Name: Arl	ee Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: Deferre	ed Maintenance and En	ergy Efficiency Impro	vement									
	NA		Finished	Arlee	596	821 Arle	ee Elem So	hellinger Construction	n Com Columbia Fall	s, MT.	46275 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
Project ID: 65018	B1SFF09099	Project Name: Arl	ee H S		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: Deferre	ed Maintenance and En	ergy Efficiency Impro	vement									
	NA		Active	Arlee	596	801 Arle	ee H S So	hellinger Construction	n Com Columbia Fall	s, MT.	20273 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,246.00	\$18,246.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,246.00	\$18,246.00
Project ID: 65018	31QS09174	Project Name: Arl	ee Public Schools		Project Category	: Education		Sub Class: 7	785W3				

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Arlee	598	321 Arlee	Elem Su	stainable Building Sys	tems Missoula, MT		12041 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00
Project ID: 65018	81SFF09180	Project Name: Ch	arlo Elem		Project Category	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	ed Maintenance and Er	nergy Efficiency Imp	rovement									
	NA		Scheduled	d Charlo	598	324 Charl	o Elem NA		NA		30271 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,244.00	\$27,244.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,244.00	\$27,244.00
Project ID: 65018	81SFF09205	Project Name: Ch	arlo H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	ed Maintenance and Er	nergy Efficiency Imp	rovement									
	NA		Scheduled	d Charlo	598	324 Charl	O H S NA		NA		17498 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748.00	\$15,748.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748.00	\$15,748.00
Project ID: 6501	51STED1005	Project Name: CC	ONFEDERATED SA	LISH/KOOTE	Project Category	: Energy and Wea	atherization	Sub Class: 7	20W5				
Projec		y Greenhouse Expans	ion, Asbestos Buildi	ng Mitigation, Nkı	usm School Roof Re	•	_	ry Building Roof Re	pair				
	Forestry Greenhous	se Expansion	Active	Ronan	598	864 No Di	istrict Selected NA		NA		375000 Hoi	mes/Buildings	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00
		Department Asbestos Bu		Polson			istrict Selected NA		NA			mes/Buildings	1
	wingation			Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
	Nkusm Language S	School Roof Repair	Active	Arlee	598	321 No Di	istrict Selected NA		NA			mes/Buildings	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
	Polson Indian Senio	or Center Paving Project	Active	Polson	598	360 No Di	istrict Selected NA		NA			mes/Buildings	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,144.00		\$31,144.00
Ψ0.00		idling Roof Repair Project		, ф55,000.00 			istrict Selected NA		·	ф0.00 		mes/Buildings	φοι, ιστ.ου
		5 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			nination: Actual				rt Date: Sep_09			etion Date: Sep_10	,
				-			I		, _		·	, _	
\$0.00	\$0.00	\$0.00	\$0.00 	\$57,938.00	\$0.00	\$57,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal S Budget	Amt S	Education tabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
Project ID	D: 650160CP	 P09001	Project Name: C	ounty Projects Admi	n — — — — —	Project Categor	y: All Other Fundi	 ng	Sub Class: 7	730W3				
	Project Abs	stract: County	Projects Administrati	on										
	NA	4		Active	NA	0	No I	District Selected NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$8,230.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$8,230.00
Project ID	 D: 650155ED	009001	Project Name: E	nergy Promotion & [Development	Project Categor	y: All Other Fundi		Sub Class: 7	27W1				
	Project Abs							ated jobs and enhance						
	N.A	_	ations, as well as nev	w workers. Under this Schedule		pplication for trainir. <i>o</i>	-	ed, the State can provided, the State can provided in NA	•	worker training fund <i>NA</i>	s for each qualifying	employee of a prim 0 NA	-	company.
	147	•		Scriedule		0	740 1	District Gelected INA						Ü
					Budget Deteri	mination: Actual		I	Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,493.00	\$0.00	\$222,493.00
	\$0.00 	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00 	_	\$0.00 	\$0.00	\$0.00	\$222,493.00 		\$222,493.00
Project ID	D: 650160HP		-	listoric Preservation	Admin	Project Categor	y: All Other Fundi	ng	Sub Class: 7	'30W2				
	•		Preservation Admin	A -45	A/A		A/	District October		A/A		0. 144		0
	NA	4		Active	NA	0	NO I	District Selected NA		NA		0 NA		U
					Budget Deter	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,487.00	\$0.00	\$7,487.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$7,487.00	\$0.00	\$7,487.00
Project ID	D: 650160TS	SEP10499	Project Name: J	ette Meadows W&S	District	Project Categor	y: Water and Envi	ronment	Sub Class: 7	′ 30W7				
	Project Abs	stract: De-com	mission the old stora	age tanks, construct	a new 250,000-ga e unit	allon storage tank c	onnected by 750 fe	eet of 12-inch transmis	sion main, install 9,	,300 feet of eight-in	ch distribution main,	a new booster stati	on, pressure reducir	ng station,
	NA			Active	NA	0	No I	District Selected NA		NA		0 Hor	mes/Buildings	120
					Budget Deter	mination: Actual			Estimated Sta	art Date: Dec_09		Estimated Comple	etion Date: Jun_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID		 209025	Project Name: L		:		y: Transportation/		Sub Class: 7	 730W3				
	D: 650160CP					, ,								
•	D: 650160CP Project Abs		alley Creek Bridge F	Replacement; Skyline	Bridge Repair; a	and Courthouse We	atherization							
•		stract: South V	/alley Creek Bridge F	Replacement; Skyline <i>Active</i>	e Bridge Repair; a <i>NA</i>	and Courthouse We		District Selected NA		NA		0 NA		0
·	Project Abs	stract: South V	'alley Creek Bridge F	•	NA			District Selected NA		NA art Date: Aug_09			etion Date: Jan_10	0
	Project Abs	stract: South V	alley Creek Bridge F	•	NA	0		I			\$0.00			<i>0</i> \$200,762.00

Project Abstract: Administration

Project Name: Municipal Projects Admin

Project ID: 650160MP09001

Sub Class: 730W4

Project Category: All Other Funding

	Sub Proje	ct Description	Status Desc	cription	City 2	ip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.00	\$0.00	\$7,291.00
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.00	\$0.00	\$7,291.00
Project ID: 65016	60MP09095	Project Name: F	Polson		Project Category:	Transportation/In	frastructure	Sub Class: 7	30W4				
Project	t Abstract: Riversi	de Water Main Repla											
	NA		Scheduled	d NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,119.00	\$0.00	\$84,119.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,119.00	\$0.00	\$84,119.00
Project ID: 65018	81SFF09011	Project Name: F	Polson Elem		Project Category:	Education		Sub Class: 7	'85W2				
Project		ed Maintenance and	Energy Efficiency Imp										
	NA		Scheduled	d Polson	598	60 Polso	n Elem NA	ľ	NA		155796 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,217.00	\$140,217.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,217.00	\$140,217.00
Project ID: 65018	81SFF09013	Project Name: F	Polson H S		Project Category:	Education		Sub Class: 7	85W2				
Project		ed Maintenance and	Energy Efficiency Imp		500	00 8.4					05004 0 4	, E	
	NA		Scheduled			60 Polso	n H S NA		NA			nool Facilities	7
				Budget Determ	nination: Actual		ı	Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,383.00	\$59,383.00
\$0.00 		\$0.00	\$0.00 	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$59,383.00	\$59,383.00
Project ID: 65018		-	Polson Public Schools	;	Project Category:	Education		Sub Class: 7	'85W3				
Project	t Abstract: Energy NA	Efficiency Improvem	nent <i>Finished</i>	Polson	598	so Polso	n Elem Mo	Kinstry Palmer Flect	ric, V Missoula, MT.		458731 Sch	and Facilities	1
	NA		Tillistieu			00 1 0130	II LIGIII WIC						,
				Budget Determ	nination: Actual		ı	Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00
\$0.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$458,731.00 -	\$458,731.00	\$0.00	\$0.00 	. \$0.00	\$0.00	\$0.00	\$458,731.00 	\$458,731.00
Project ID: 65016		Project Name: F	-		Project Category:			Sub Class: 7					
Project			allon concrete tank to applement the available					t a booster station v	within the Mission Vi	iew area, construct a	a main connecting a	a new hydrant to an	existing 12-
	NA		Active	NA	0	No Di	strict Selected Sa	ndry Construction	Kalispell, MT		1139895 Hor	mes/Buildings	1925
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,082.00	\$163,082.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,082.00	\$163,082.00

	Sub Projec	ct Description	Status Des	scription	City 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181QSA09001	Project Name:	Quick Start Admin		Project Category:	All Other Fundin	ng	Sub Class: 7	'85W5				
Projec	ct Abstract: Quick S	Start Admin-Used by	the Deparment to ad	minister the Quick	Start Energy Grant F	Program.							
	NA		Active	NA	0	No E	District Selected N	l	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
Project ID: 6501		Project Name:	Ronan	-	Project Category:	Transportation/I	nfrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Repair	and Overlay Third A	venue Northwest										
	NA		Finished	NA	0	No E	District Selected N	l	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00
Project ID: 6501		Project Name:	Ronan Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Active	Ronan	598	64 Rona	an Elem Bi	g Sky Flooring	Polson, MT.,		132765 Scl	hool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,489.00	\$119,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,489.00	\$119,489.00
Project ID: 6501		Project Name:	Ronan H S		Project Category:	Education		Sub Class: 7	'85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Active	Ronan	598	64 Rona	an H S Ba	erstch Electric	Ronan, MT.		44038 Scl	hool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634.00	\$39,634.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634.00	\$39,634.00
Project ID: 6501	 181QS09037	Project Name:	Ronan Schools		Project Category:	Education		Sub Class: 7	'85W3				
Projec	ct Abstract: Energy	Efficiency Improver	nent										
	Elementary		Finished	Ronan	598	64 Rona	an Elem JE	Engineering, Inc.	Kalispell, MT.		17590 Scl	hool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$8,795.00
	High School		Finished	Ronan	598	64 Rona	an H S N/	·	NA		0 Scl	hool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,851.00	\$10,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$8,795.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.00	\$17,590.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.00	\$17,590.00

	Sub Projec	ct Description	Status Descr	iption City	, z	ip Code Scl	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	60MP09104	Project Name: S	aint Ignatius	P	roject Category:	Transportation/Infr	astructure	Sub Class: 73	30W4				
Projec	ct Abstract: Street F	Paving and Pedestria	n Path and Other Park	Repairs									
	NA		Active	NA	0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,124.00	\$0.00	\$18,124.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,124.00	\$0.00	\$18,124.00
Project ID: 65018	 81SFFA09001	Project Name: S	chool Facility Formula	Admin P	roject Category:	All Other Funding		Sub Class: 78	 85W2				
Projec	ct Abstract: Used by	y the Deparment to a	dminister the School D	istrict Distribution F	ormula Grant Pro	gram.							
	NA		Scheduled	NA	0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,273.00	\$7,273.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,273.00	\$7,273.00
Project ID: 65018	 81SFF09126	Project Name: S			roject Category:	Education		Sub Class: 78	 85W2				
		d Maintenance and E	Energy Efficiency Impro	vement									
-	NA		Not Schedu		5986	St Igna	tius K-12 School NA		NA		70678 Sch	nool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,678.00	\$70,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,610.00	\$63,610.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,678.00	\$70,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,610.00	\$63,610.00
Project ID: 65018		Project Name: S	t. Ignatius K-12 School	 Is P I	roject Category:	Education		Sub Class: 78	 85W3				
Projec	ct Abstract: Energy	Efficiency Improvement	ent										
	NA		Finished	St. Ignatius	5986	St Igna	tius K-12 School Valle	ey Glass	Kalispell, MT.		30152 Sch	nool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	NA		Finished	St Ignatius	5986	55 St Ignat	tius K-12 School Ass	ociated Construction	Engi Belgrade, MT		35000 Sch	nool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,152.00	\$30,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,152.00	\$30,152.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$65,152.00	\$65,152.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$65,152.00	\$65,152.00 \$65,152.00
Project ID: 65018					roject Category:			Sub Class: 78					
-		-	Energy Efficiency Impro		. Sjeet Galegory.			oub olass. 70	JUIL				
1 10,60	NA	a manifortanioo and L	Scheduled	Swan Lake	e 5991	1 Swan L	ake-Salmon Ele NA		NA		1575 Sch	nool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00

	Sub Proje	ct Description	Status De	scription	City Z	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65015	1STED09001	Project Name:	Tribal Infrastructure A	dmin	Project Category:	All Other Fundin	g	Sub Class: 72	20W5				
Project	Abstract: Tribal I	nfrastructure Admin	will be utilized by the	State Tribal Econ	omic Development Co	ommission to adn	ninister the Tribal Infr	astructure and Energ	gy Efficiency Reinv	estment Program			
	NA		Schedul	ed NA	0	No D	istrict Selected NA	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00
Project ID: 65018	-	Project Name: \	Jpper West Shore El	-	Project Category:	Education		Sub Class: 78	 35W2				
-			··· Energy Efficiency Im		- ,								
	NA		Active	Daytoi	n 599	14 Uppe	er West Shore Ele Mo	ontana Healthy Water	Rollins, MT.		7607 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$6,846.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$6,846.00
Project ID: 65018	-	Project Name: \	/allev View Elem		Project Category:	Education		Sub Class: 78	 85W2				
-		-	Energy Efficiency Im	orovement	,								
1 10,000	NA	a mamoranoo ana	Schedule		n 5980	60 Valle	y View Elem NA	4	NA		4095 Sch	ool Facilities	1
				Rudget Deter	nination: Actual		-	Estimated Star	t Date: Aug_09		Estimated Comple	tion Data: Son 10	
#0.00	#0.00	#0.00	Φ0.00	-		Φ4 00E 00	#0.00		_	#0.00	·		¢2 ces 00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,095.00 \$4,095.00	\$4,095.00 \$4,095.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$3,685.00 \$3,685.00	\$3,685.00 \$3,685.00
\$0.00 \$0.00	 - \$0.00	 	-	\$1,890,372.00	 	\$4,696,809.00	\$0.00	\$0.00 \$0.00	 	\$0.00 \$0.00	\$1,154,363.00	\$1,299,663.00	\$3,003.00 \$2,454,026.00
·	t of Transp					¥ 1,000,000100	40.00	40.00		Ψ	¥ 1,10 1,000100	V 1,=00,000.00	
Project ID: 540109	.		neport 2009-SALISH-KOOT	Period Dec_09	Project Category:	Transportation/Ir	ofrootruoturo	Sub Class: 45	50\\\1				
-		-				·		Sub Class: 40	JOVV I				
Project	NA	se, transport and set	up equipment and s Active	οπware that will b <i>NA</i>	e used to provide and		_	ALISH KOOTENAI COL	IF POBOX 70 F	58138 HWY 93 PABLC), 342860 NA		0
	7.07		7101110			NOD	ionior concorca ci			70700 TW T 00 T NB20			v
				Budget Deterr	mination: Actual		ı	Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_10	
\$342,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,860.00	\$141,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,232.00
\$342,860.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,860.00	\$141,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,232.00
Project ID: 54010	50002517	Project Name: (CS&KT Transit Progr	am	Project Category:	Transportation/Ir	nfrastructure	Sub Class: 48	30W1				
Project	Abstract: 5 - 17 F	Passenger Bus											
	NA		Not Scho	eduled NA	0	No D	istrict Selected IN	TERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLORA	AD 334865 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	tion Date: Jun_10	
\$334,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Not Sch	eduled NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: Mar_10		Estimated Comple	tion Date: Jun_11	
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		φο.σο			Ψ0.00		_	Ψ0.00	φσ.σσ		φο.σσ 	φο.σο	φυ.συ

	oub i rojec	t Description	Status Description	on C	ity	Zip Code Sch	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt			ral Fund lget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No Disti	rict Selected NA	1	NA		0 NA		0
			E	Budget Determir	nation: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$530,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	50002507	Project Name: Lake	County COA		Project Category	: Transportation/Infra	astructure	Sub Class: 48	0W1				
Project	t Abstract: 3 - Seve	en Passenger Mini Van											
	NA		Active	NA	0	No Disti	rict Selected RC	DNAN DODGE	PO BOX 129	RONAN, MT 59864-021	69153 NA		0
			E	Budget Determir	nation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00
Project ID: 54010	00052152	Project Name: PABI	LO BIKE/PED OVERC	ROSSI	Project Category	: Transportation/Infra	astructure	Sub Class: 45	0W1				
Project	t Abstract: Constru	ct a Bicycle/Pedestrian	Overcrossing Bridge ov	er US 93 in F	Pablo.								
	NA		Not Scheduled	NA	0	No Disti	rict Selected CC	ONFEDERATED SALISI	H A PO BOX 278,	PABLO, MT 59855	0 NA		0
			E	Budget Determir	nation: Estimate			Estimated Start	Date: May_10		Estimated Comple	etion Date: Sep_11	
\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00
\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00
\$1,212,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,878.00	\$212,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,610.00
Dept of Env	vironmental	Quality	Report Perio	d Dec 09									
	vironmental EDERA000001	<u> </u>	Report Perio		Project Category	: Energy and Weath	nerization	Sub Class: 42	0W4				
Project ID: 5301E	EDERA000001 t Abstract: This req Project.	Project Name: DER. Juest for applications (RI MT-DEQ will review and	A - Clean Diesel Grant FA) is intended to deve d rank the applications	lop a list of point order to sel	otential candidates lect those most app		d public school distr		lacing their existir				
Project ID: 5301E	EDERA000001 t Abstract: This req Project. emission	Project Name: DER.	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S	lop a list of point order to sel	otential candidates lect those most app	(private schools and propriate for funding	d public school distr	ricts) interested in rep uidelines. A new scho	lacing their existir				
Project ID: 5301E	EDERA000001 t Abstract: This req Project. emission	Project Name: DER juest for applications (RI MT-DEQ will review and ns control standards is e	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S Active	lop a list of point order to sel	otential candidates lect those most app 00,000 without 0	(private schools and propriate for funding	d public school disti under the DERA g	ricts) interested in rep uidelines. A new scho	olacing their existing of bus with fuel-o		afety equipment n	neeting EPA's2007 o	r 2010
Project ID: 5301E Project	EDERA000001 t Abstract: This req Project. emission Polson School Distri	Project Name: DER juest for applications (RI MT-DEQ will review and ns control standards is e ict #23 (Contract #210015)	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S Active	lop a list of point order to sel \$50,000 to \$10	otential candidates lect those most app 00,000 without 0 nation: Actual	(private schools and propriate for funding	d public school disti under the DERA g	ricts) interested in repuidelines. A new scho	olacing their existing of bus with fuel-o		afety equipment n	neeting EPA's2007 o	or 2010 <i>0</i>
Project ID: 5301E	t Abstract: This req Project. emission Polson School Distri	Project Name: DER juest for applications (RI MT-DEQ will review and ns control standards is e	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S Active	lop a list of poin order to sel \$50,000 to \$1 Polson Budget Determin	otential candidates lect those most app 00,000 without 0	(private schools and propriate for funding No District \$43,586.00	d public school distr under the DERA gr rict Selected NA	ricts) interested in repuidelines. A new school Estimated Start \$0.00	olacing their existing of bus with fuel-on NA Date: Sep_09	perated heaters and s	afety equipment n 0 NA Estimated Comple	neeting EPA's2007 o	r 2010
Project ID: 5301E Project	t Abstract: This req Project. emission Polson School Distri	Project Name: DER puest for applications (RIMT-DEQ will review and an account of standards is expected in the standards in the standards is expected by the standards in the standards in the standards is expected by the standards in the standard	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S Active \$0.00 Active	lop a list of poin order to sel \$50,000 to \$10 Polson Budget Determin \$0.00 Ronan	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00	(private schools and propriate for funding No District \$43,586.00	d public school distr under the DERA gr rict Selected NA \$0.00	ricts) interested in repuidelines. A new school Estimated Start \$0.00	olacing their existing of bus with fuel-of NA Date: Sep_09 \$0.00	perated heaters and s	afety equipment n 0 NA Estimated Comple \$0.00 0 NA	neeting EPA's2007 o	or 2010 <i>0</i>
Project ID: 5301E Project \$43,586.00	t Abstract: This req Project. emission Polson School Distri \$0.00	Project Name: DER puest for applications (RI MT-DEQ will review and an account of standards is expected in the standards of t	A - Clean Diesel Grant FA) is intended to deve d rank the applications estimated to cost from S Active \$0.00 Active	lop a list of point order to sel \$50,000 to \$10 Polson Budget Determine \$0.00 Ronan Budget Determine	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 0 nation: Actual	(private schools and propriate for funding No District \$43,586.00	d public school distrunder the DERA grant rict Selected NA \$0.00	ricts) interested in repuidelines. A new school Estimated Start \$0.00 Estimated Start	olacing their existing of bus with fuel-of NA Date: Sep_09 \$0.00 NA Date: Sep_09	perated heaters and s	afety equipment m 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	neeting EPA's2007 o	\$0.00 \$0.00
Project ID: 5301E Project \$43,586.00 \$44,098.00	t Abstract: This req Project. emission Polson School Distri \$0.00 Ronan School Distri	Project Name: DER puest for applications (RIMT-DEQ will review and an account of standards is expected by the standards of th	A - Clean Diesel Grant FA) is intended to devel d rank the applications estimated to cost from S Active \$0.00 Active	lop a list of poin order to sel \$50,000 to \$10 Polson Budget Determine \$0.00 Ronan Budget Determine \$0.00	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 nation: Actual \$0.00 \$0.00	(private schools and propriate for funding No District \$43,586.00 No District \$44,098.00	spublic school distructed the DERA grant selected NA \$0.00 rict Selected NA \$0.00	ricts) interested in repuidelines. A new school Estimated Start \$0.00 Estimated Start \$0.00	olacing their existing of bus with fuel-of the sep_09 **NA** **Date: Sep_09 **NA** **Date: Sep_09 **Solution of the s	\$0.00	afety equipment m 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	neeting EPA's2007 of stion Date: Jun_11 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 \$0.00
Project ID: 5301E Project \$43,586.00 \$44,098.00 \$87,684.00	**EDERA000001 It Abstract: This req Project. emission Polson School District \$0.00 Ronan School District \$0.00 \$0.00	Project Name: DER Juest for applications (RI MT-DEQ will review and ns control standards is exict #23 (Contract #210015) \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	lop a list of point order to sel \$50,000 to \$1 Polson Budget Determine \$0.00 Ronan Budget Determine \$0.00 \$0.00	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 nation: Actual \$0.00 \$0.00	(private schools and propriate for funding No District \$43,586.00 No District \$44,098.00 \$87,684.00	spublic school district selected NA \$0.00 rict Selected NA \$0.00 \$0.00 \$0.00	Estimated Start So.00 Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start	olacing their existing of bus with fuel-on the sep_09 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 \$0.00	perated heaters and s	afety equipment m 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	neeting EPA's2007 o	\$0.00 o
\$43,586.00 \$44,098.00 \$87,684.00 Project ID: 5301L	*\$0.00 Ronan School Distri \$0.00 Ronan School Distri \$0.00 *\$0.00 \$0.00	Project Name: DER Juest for applications (RI MT-DEQ will review and ns control standards is exict #23 (Contract #210015) \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5	lop a list of point order to sel \$50,000 to \$11 Polson Budget Determine \$0.00 Ronan \$0.00 \$0.00 \$0.00 \$0.00	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 nation: Actual \$0.00 Project Category Tank (LUST) sites	(private schools and propriate for funding No Distribution No	spublic school district selected NA \$0.00 rict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 ament sing stimulus mone	Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43	placing their existing tool bus with fuel-on the sep_09 \$0.00 NA Date: Sep_09 \$0.00 \$0.0	\$0.00 \$0.00 man health and the eight	afety equipment m 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00 \$0.00 : (1) the release soul	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Project ID: 5301E Project \$43,586.00 \$44,098.00 \$87,684.00 Project ID: 5301L	**************************************	Project Name: DER Juest for applications (RI MT-DEQ will review and ins control standards is exict #23 (Contract #210015) \$0.00 \$0.00 \$0.00 Project Name: Leak ination from federally-den or (2) the tank owner is the environment. Resistance Heating to reme	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$5	lop a list of point order to sel \$50,000 to \$11 Polson Budget Determine \$0.00 Ronan \$0.00 \$0.00 \$0.00 \$0.00	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 nation: Actual \$0.00 Project Category Tank (LUST) sites	\$43,586.00 No District \$44,098.00 \$87,684.00 Water and Environ to be remediated user (3) in response to one	spublic school district selected NA \$0.00 rict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 ament sing stimulus mone	Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 ey include release sites sk sites where the DE	placing their existing tool bus with fuel-on the sep_09 \$0.00 NA Date: Sep_09 \$0.00 \$0.0	\$0.00 \$0.00 man health and the eight	afety equipment m 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00 \$0.00 : (1) the release soul	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Project ID: 5301E Project \$43,586.00 \$44,098.00 \$87,684.00 Project ID: 5301L	**************************************	Project Name: DER Juest for applications (RI MT-DEQ will review and ns control standards is exict #23 (Contract #210015) \$0.00 \$0.00 \$0.00 Project Name: Leak ination from federally-der in the environment.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$5	lop a list of poin order to sel \$50,000 to \$1 Polson Budget Determine \$0.00 Ronan Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 ound Storage perform the view of the selection	otential candidates lect those most app 00,000 without 0 nation: Actual \$0.00 nation: Actual \$0.00 Project Category Tank (LUST) sites work themselves, o	\$43,586.00 No District \$44,098.00 \$87,684.00 Water and Environ to be remediated user (3) in response to one	\$0.00 solution with the property of the proper	Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 ey include release sites sk sites where the DE	Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 0W2 Sthat threaten human street that threaten human street that threaten human street that the street that threaten human street threaten street street threaten street street threaten street street threaten street street	\$0.00 \$0.00 man health and the eight	afety equipment in 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 anvironment where the necessary to add	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$3,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902.00
\$587,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,684.00	\$3,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902.00
Dept of Nat	tural Resou	rce and Cons	Serv Report I	Period Dec_09)								
Project ID: 57060	00020	Project Name: C	SKT Upper Jocko S	Lining	Project Category	: Water and Envi	ronment	Sub Class: 54	40W6				
Project	yields.	onfederated Salish and The irrigation system eet of the Jocko Uppe	infrastructure was co										
	NA		Active	NA	0	No E	District Selected H	^T M	Billings, MT		100000 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00030	Project Name: Fo	 JBC Jocko K Canal L	ining	Project Category	· Water and Envi	ronment	Sub Class: 54	 40W6				
Project	project	athead Joint Board of will line 4,000 feet of nal instream flow for b	the Jocko K Canal w										
	NA		Active	NA	0	No E	District Selected HP	M	Billings, MT		100000 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706F	D0161	Project Name: F	OREST PEST MGT		Project Category	: Water and Envi	ronment	Sub Class: 55	 55W1				
Project		0156-02FHC - NORTH s to combat insect infe			MANAGEMENT. Fore	est health restorat	ion activities to include	pruning to combat	white pine blister r	ust, preventative thin	ining and promoting	regeneration of des	ired
	NA	s to combat mocot ime	Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$4,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,352.00
	NA		Active	NA	0	No L	_ L NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$27,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,608.00
\$21,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$296,000.00	\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00
 Project ID: 5706F		Project Name: F	UEL & ECOSYSTEM	RESTOR.	Project Category	· Water and Envi	ronment	Sub Class: 55					
Project)156-15HFE - LAKE C JI or adjacent areas.	COUNTY FUELS RED	OUCTION & ECC	OSYSTEM RESTORA	ATION. Forest re	storation, stewardship	, and wildfire fuels h	azard reduction tre	eatments to forested	state and non-indu	strial private lands (N	IIPF) within
	NA	or aujacent areas.	Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
				O									
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$33,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,916.00

	Sub Frojec	t Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706D	DW0133	Project Name: Je	ette Meadows Water	r District	Project Category	: Water and Envi	ronment	Sub Class: 5	40WD				
Project		a Federal Fiscal Year						ery and Reinvestme	nt Act of 2009. It pro	ovides a source of fir	nancing for the cons	struction of water tre	atment
	Jette Meadows-Con	and associated infrastruct new storage reser			am administration ar Meadows WD 0			<i>IA</i>	NA		0 NA		267
	transmission main.			Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Apr_10	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	 000035	Project Name: Je	ette Meadows Water	-	Project Category	 /: Water and Envi	_		40W6				
Project	construc fire hydr	te Meadows Water an ction of a new 250,000 cants along the upsize	0-gallon above-grou ed main, and looping	und storage tank, g of dead-end ma	a transmission mair	to connect the ne reas of the distribu	w tank to the distribution system.	ition system, an upsi	zed main from the t		in tie-in to the locat	tion of a proposed fir	e station,
	NA		Active	NA	Ü	NO L	istrict Selected N	lot yet contracted	NA		U Hor	mes/Buildings	120
				Budget Deter	mination: Estimate		1	Estimated Sta	rt Date: May_10		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,061.00	\$0.00	\$19,061.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,061.00	\$0.00	\$19,061.00
Project ID: 57060	000038	Project Name: La	ake County LiDAR M	Лар	Project Category	: Water and Envi	ronment	Sub Class: 5	40W6				
	Flathead	ogy to obtain two-foot d River, Swan Lake sl					ead and Swan lakes	The proposed proje	ct area includes 100	square miles of Lai	ke County, primarily	y Flathead Lake shor	eline,
	NA		Active	NA	0		istrict Selected N	IA	NA		o NA		28690
	NA		Active		0 mination: Estimate		istrict Selected N		NA rt Date: Jul_09		-	etion Date: Jun_11	28690
\$0.00	<i>NA</i> \$0.00	\$0.00	<i>Active</i> \$0.00		omination: Estimate \$0.00		istrict Selected N			\$0.00	-		<i>28690</i> \$0.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Deter		No E	1	Estimated Sta	rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	Budget Detern \$100,000.00	\$0.00 \$0.00	No E	\$0.00 \$ 0.00	Estimated Sta	**rt Date: Jul_09 \$0.00 \$0.00		Estimated Comple	etion Date: Jun_11 \$0.00	\$0.00
\$0.00 Project ID: 5706D	\$0.00 \$0.00 9.00 9.00 9.00 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$0.00 Project Name: Pa	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	#100,000.00 \$100,000.00 \$100,000.00	\$0.00 \$0.00 Project Category Fund (DWSRF) sti	\$100,000.00 \$100,000.00 \$100,000.00 """ Water and Environmulus grant under	\$0.00 \$0.00 sonment the American Reco	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 t Abstract: This is a facilities Pablo -Replacement	\$0.00 Project Name: Pa	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infr	#100,000.00 \$100,000.00 \$100,000.00	\$0.00 \$0.00 Project Category g Fund (DWSRF) sti	\$100,000.00 \$100,000.00 \$100,000.00 T: Water and Environmulus grant under and technical assista	\$0.00 \$0.00 sonment the American Recorance activities.	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 t Abstract: This is a facilities	\$0.00 Project Name: Page Federal Fiscal Year and associated infras	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infr	\$100,000.00 \$100,000.00 \$100,000.00 er State Revolving astructure, progra	\$0.00 \$0.00 Project Category g Fund (DWSRF) sti	\$100,000.00 \$100,000.00 \$100,000.00 T: Water and Environmulus grant under and technical assista	\$0.00 \$0.00 sonment the American Recorance activities.	\$0.00 \$0.00 Sub Class: 5 very and Reinvestme	\$0.00 \$0.00 \$0.00 \$0.00 40WD nt Act of 2009. It pro	\$0.00	Estimated Comples \$0.00 \$0.00 and anothing for the constant of	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 t Abstract: This is a facilities Pablo -Replacement	\$0.00 Project Name: Page Federal Fiscal Year and associated infras	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infr	\$100,000.00 \$100,000.00 \$100,000.00 er State Revolving astructure, progra	\$0.00 \$0.00 Project Category Fund (DWSRF) sti am administration ar	\$100,000.00 \$100,000.00 \$100,000.00 T: Water and Environmulus grant under and technical assista	\$0.00 \$0.00 sonment the American Recorance activities.	\$0.00 \$0.00 Sub Class: 5 very and Reinvestme	\$0.00 \$0.00 \$0.00 \$0.00 40WD nt Act of 2009. It pro	\$0.00	Estimated Comples \$0.00 \$0.00 and anothing for the constant of	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706D Project	\$0.00 \$0.00 DW0140 It Abstract: This is a facilities Pablo -Replacement mains.	\$0.00 Project Name: Para Federal Fiscal Year and associated infrast tof old, leaking distribution	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction Active	\$100,000.00 \$100,000.00 er State Revolving rastructure, progra	\$0.00 \$0.00 Project Category Fund (DWSRF) sti am administration ar 0 mination: Estimate	\$100,000.00 \$100,000.00 \$100,000.00 """ "" "" "" "" "" "" "" "" "" "" ""	\$0.00 \$0.00 sonment the American Recordance activities. District Selected L	\$0.00 \$0.00 Sub Class: 5 very and Reinvestme H C, INC Estimated Sta	\$0.00 \$0.00	\$0.00 pvides a source of fire	\$0.00 \$0.00 anancing for the constant of the complete stimated Stimated Complete stimated Complete stimated Sti	\$0.00 \$0.00 \$0.00 struction of water treaterion Date: Feb_10	\$0.00 \$0.00 atment
\$0.00 Project ID: 5706D Project \$416,300.00 \$416,300.00	\$0.00 \$0.00 W0140 Abstract: This is a facilities Pablo -Replacement mains. \$0.00 \$0.00	\$0.00 Project Name: Page Federal Fiscal Year and associated infrast of old, leaking distribution \$0.00	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction Active \$333,700.00 \$333,700.00	#100,000.00 #100,	\$0.00 Project Category g Fund (DWSRF) sti am administration ar 0 mination: Estimate \$0.00 \$0.00	\$100,000.00 \$100,000.00 \$100,000.00 y: Water and Environmulus grant under and technical assista No E	\$0.00 \$0.00 conment the American Recordance activities. District Selected L \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 5 very and Reinvestme H C, INC Estimated Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ovides a source of fir \$333,700.00	#0.00 \$0.00 solution in the constraint of the constraint of the constraint of the complete solution in the constraint of the complete solution in the constraint of the constr	\$0.00 \$0.00 struction Date: Feb_10 \$0.00	\$0.00 \$0.00 atment 1814 \$333,700.00
\$0.00 Project ID: 5706D Project \$416,300.00 \$416,300.00 Project ID: 5706D	\$0.00 \$0.00 This is a facilities Pablo -Replacement mains. \$0.00 \$0	\$0.00 Project Name: Page and associated infrast tof old, leaking distribution \$0.00 \$0.00 Project Name: Poge a Federal Fiscal Year	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction Active \$333,700.00 \$333,700.00 Dison 2009 Drinking Wate	### ##################################	\$0.00 Project Category g Fund (DWSRF) sti am administration ar 0 mination: Estimate \$0.00 Project Category g Fund (DWSRF) sti	\$100,000.00 \$100,000.00 \$100,000.00	\$0.00 \$0.00 Tonment the American Recordance activities. District Selected \$0.00 \$0.00 Tonment the American Recordance Activities.	\$0.00 \$0.00 Sub Class: 5 Very and Reinvestme H C, INC Estimated State \$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ovides a source of fir \$333,700.00 \$333,700.00	stimated Comples \$0.00 \$0.00 nancing for the cons 750000 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 struction Date: Feb_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 atment 1814 \$333,700.00 \$333,700.00
\$0.00 Project ID: 5706D Project \$416,300.00 \$416,300.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 It Abstract: This is a facilities Pablo -Replacement mains. \$0.00 \$0.00 \$0.00 DW0141 It Abstract: This is a facilities	\$0.00 Project Name: Page A Federal Fiscal Year and associated infrast tof old, leaking distribution \$0.00 \$0.00 Project Name: Po	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction Active \$333,700.00 \$333,700.00 Dison 2009 Drinking Wate	### ##################################	\$0.00 Project Category g Fund (DWSRF) sti am administration ar 0 mination: Estimate \$0.00 Project Category g Fund (DWSRF) sti am administration ar	\$100,000.00 \$100,000.00 \$100,000.00 ": Water and Environd technical assistance in the second	\$0.00 sonment the American Recorance activities. solution Soluti	\$0.00 \$0.00 Sub Class: 5 Very and Reinvestme H C, INC Estimated State \$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ovides a source of fir \$333,700.00 \$333,700.00	stimated Comples \$0.00 \$0.00 nancing for the cons 750000 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 atment 1814 \$333,700.00 \$333,700.00
\$0.00 Project ID: 5706D Project \$416,300.00 \$416,300.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 It Abstract: This is a facilities Pablo -Replacement mains. \$0.00 \$0.00 \$0.00 DW0141 It Abstract: This is a facilities	\$0.00 Project Name: Page a Federal Fiscal Year and associated infrast tof old, leaking distribution \$0.00 \$0.00 Project Name: Post a Federal Fiscal Year and associated infrast and associated infrast and associated infrast	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction \$333,700.00 \$333,700.00 Dison 2009 Drinking Wate structure, green infraction	### Budget Determ #### \$100,000.00 #############################	\$0.00 Project Category g Fund (DWSRF) sti am administration ar 0 mination: Estimate \$0.00 Project Category g Fund (DWSRF) sti am administration ar	\$100,000.00 \$100,000.00 \$100,000.00 ": Water and Environd technical assistance in the second	\$0.00 sonment the American Recorance activities. solution Soluti	\$0.00 \$0.00 Sub Class: 5 Very and Reinvestme ### ### ############################	\$0.00 \$0.00	\$0.00 ovides a source of fir \$333,700.00 \$333,700.00	### Stimated Completed \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 atment 1814 \$333,700.00 \$atment
\$0.00 Project ID: 5706D Project \$416,300.00 \$416,300.00 Project ID: 5706D	\$0.00 \$0.00 DW0140 It Abstract: This is a facilities Pablo -Replacement mains. \$0.00 \$0.00 \$0.00 DW0141 It Abstract: This is a facilities	\$0.00 Project Name: Page a Federal Fiscal Year and associated infrast tof old, leaking distribution \$0.00 \$0.00 Project Name: Post a Federal Fiscal Year and associated infrast and associated infrast and associated infrast	\$0.00 \$0.00 ablo 2009 Drinking Wate structure, green infraction \$333,700.00 \$333,700.00 Dison 2009 Drinking Wate structure, green infraction	### Budget Determ #### \$100,000.00 #############################	\$0.00 Project Category g Fund (DWSRF) sti am administration ar 0 mination: Estimate \$0.00 \$0.00 Project Category g Fund (DWSRF) sti am administration ar 0	\$100,000.00 \$100,000.00 \$100,000.00 ": Water and Environd technical assistance in the second	\$0.00 sonment the American Recorance activities. solution Soluti	\$0.00 \$0.00 Sub Class: 5 Very and Reinvestme ### ### ############################	\$0.00 \$0.00	\$0.00 ovides a source of fir \$333,700.00 \$333,700.00	### Stimated Completed \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 atment 1814 \$333,700.00 \$333,700.00

	Sub Proje	ect Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706V	WW0091	Project Name:	Ronan		Project Category	: Water and Envir	onment	Sub Class: 54	40WC				
Project		a Federal Fiscal Yea		r State Revolving F	Fund (CWSRF) stimu	llus grant under th	e American Recovery	and Reinvestment	Act of 2009. It prov	ides a source of fina	ncing for the constr	ruction of wastewater	treatment
		s - major syatem rehabi		Ronai	ס 0	No D	District Selected Pa	attersen Enterprizes	Missoula, MT		141200 NA		2004
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Dec_09		Estimated Comple	etion Date: Oct_10	
\$187,500.00	\$0.00	\$0.00	\$172,500.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	- \$0.00	\$36,257.00	\$0.00	\$0.00	\$36,257.00
\$187,500.00	\$0.00	\$0.00	\$172,500.00	\$0.00	\$0.00	\$360,000.00	_	\$0.00 \$0.00	\$0.00	\$36,257.00	\$0.00	\$0.00	\$36,257.00
\$2,444,400.00		-	\$1,448,600.00	\$400,000.00	\$0.00	\$4,293,000.00			\$0.00	\$372,712.00	\$19,061.00	 \$0.00	
Labor and	Industry		Renor	t Period Dec 09	1		<u> </u>			·	·		· · · · · · · · · · · · · · · · · · ·
Project ID: 6602/		Project Name:	OCS - Americorps3	t reliou bec_os	Project Category	: Workforce		Sub Class: 8	10D2				
-	·	Corps State Competit	•	ations	ojoot outogot y								
.,	NA		Active	NA	0	No D	District Selected NA	1	NA		0 Red	cipients/Clients	5
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$24,925.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	— — — — — - BenEB	Project Name:	UI - Benefits EB		Project Category	· Workforce			 95NF				
Project	t Abstract: Appro	priation to provdie ex	tended unemployme	ent compensation t	hrough June 1, 2010								
	NA		Active	NA	0	No D	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$758,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$61,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,267.00
\$758,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$61,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,267.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extens	sion of Emergency Ur		•	yments. This 100%	•	appropriation will exte			yment compensation	· ·		
	NA		Active	NA	0	No D	District Selected N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$3,763,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$1,432,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,690.00
\$3,763,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$1,432,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,690.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	t Abstract: UI Fed benefi	deral Additional Comp t will expire on June 3	pensation benefit pa	yments will increas rtment will recieve	e weekly benefits to some administrative	all claimants (included funds based upon	uding Emergency Une a workload formula.	employment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inci	reased
	NA	- 1-11-2-11-00110	Active	NA NA	0	•	District Selected N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$660,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,300.00	\$660,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,300.00
\$660,300.00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,300.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,300.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 79	5NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$53,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,073.00
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$53,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,073.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	 5ND				
Project	t Abstract: UI tem	oorary extension and	d expansion of the Tr	ade Adjustment P	rogram, which will e	kpand TAA and TF	RA benefits to service :	sector and public ag	ency workers nega	tively impacted by N	AFTA.		
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WSDRES	Project Name:	– – – – – – – WSD - Remploymen	t Services	Project Category	·: Workforce		Sub Class: 79	 0WR				
•		-											
Fioleci	Abstract: Rempi	Jymeni Services to E	beneni Oi Giannanis										
Project	t Abstract: Remplo	Jymeni Services to E	Schedul	led NA	0	No L	District Selected NA		NA		0 NA		0
Flojec	·	dyment services to E			0 mination: Estimate	No I	District Selected NA		NA t Date: May_09			etion Date: Dec_10	0
\$55,670.00	·	\$0.00				<i>No L</i> \$55,670.00	1			\$0.00			<i>0</i> \$2,651.00
•	NA .		Schedul	Budget Deter	mination: Estimate		\$2,651.00	Estimated Star	t Date: May_09	\$0.00 \$0.00	Estimated Comple	etion Date: Dec_10	
\$55,670.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Budget Detern	\$0.00	\$55,670.00 \$55,670.00	\$2,651.00	Estimated Star	**Date: May_09 \$0.00 **Date: May_09		Estimated Comple	etion Date: Dec_10	\$2,651.00
\$55,670.00 \$55,670.00 Project ID: 6602S	\$0.00 \$0.00 SCEP	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00	### ##################################	mination: Estimate	\$55,670.00 \$55,670.00	\$2,651.00	Estimated Star \$0.00 \$0.00	**Date: May_09 \$0.00 **Date: May_09		Estimated Comple	etion Date: Dec_10	\$2,651.00
\$55,670.00 \$55,670.00 Project ID: 6602S	\$0.00 \$0.00 SCEP	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 WSD - SCSEP	### ##################################	\$0.00	\$55,670.00 \$55,670.00 ———————————————————————————————————	\$2,651.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	**Date: May_09 \$0.00 **Date: May_09		Estimated Comple	\$0.00 \$0.00	\$2,651.00
\$55,670.00 \$55,670.00 Project ID: 6602S	\$0.00 \$0.00 SCEP St Abstract: Senior	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 WSD - SCSEP Employment Prograi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Category	\$55,670.00 \$55,670.00 ———————————————————————————————————	\$2,651.00 \$ 2,651.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,651.00
\$55,670.00 \$55,670.00 Project ID: 6602S	\$0.00 \$0.00 SCEP St Abstract: Senior	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 WSD - SCSEP Employment Prograi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Category	\$55,670.00 \$55,670.00 ———————————————————————————————————	\$2,651.00 \$2,651.00 Sistrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,651.00
\$55,670.00 \$55,670.00 Project ID: 6602S Project	\$0.00 \$0.00 SCEP St Abstract: Senior	\$0.00 \$0.00 Project Name: \ Community Service	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Prograi	\$0.00 \$0.00 m Budget Determinent	\$0.00 \$0.00 Project Category 0 mination: Estimate	\$55,670.00 \$55,670.00 7: Workforce	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00	\$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00
\$55,670.00 \$55,670.00 Project ID: 66025 Project	\$0.00 \$0.00 SCEP St Abstract: Senior NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Vice Community Service	\$0.00 \$0.00 WSD - SCSEP Employment Prograt Active \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Category omination: Estimate \$0.00	\$55,670.00 \$55,670.00 T: Workforce No L \$11,877.00 \$11,877.00	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00	### Stimated Star ### \$0.00 ### \$0.00 Sub Class: 75 Estimated Star #### \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00 0 \$3,210.00
\$55,670.00 \$55,670.00 Project ID: 66025 Project \$11,877.00 \$11,877.00 Project ID: 66025	\$0.00 \$0.00 SCEP **Abstract: Senior **NA** \$0.00 \$0.00 \$0.00 SCEP1	\$0.00 Project Name: Younger Community Service \$0.00 \$0.00 Project Name: Younger \$0.00	\$0.00 \$0.00 WSD - SCSEP Employment Prograt Active \$0.00 \$0.00	### ##################################	\$0.00 \$0.00 Project Category ormination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$55,670.00 \$55,670.00 T: Workforce No L \$11,877.00 \$11,877.00	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00	### Estimated Star \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00 0 \$3,210.00
\$55,670.00 \$55,670.00 Project ID: 66025 Project \$11,877.00 \$11,877.00 Project ID: 66025	\$0.00 \$0.00 SCEP **Abstract: Senior **NA** \$0.00 \$0.00 \$0.00 SCEP1	\$0.00 Project Name: Younger Community Service \$0.00 \$0.00 Project Name: Younger \$0.00	\$0.00 \$0.00 WSD - SCSEP Employment Prograt Active \$0.00 \$0.00	### ##################################	\$0.00 \$0.00 Project Category ormination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$55,670.00 \$55,670.00 ST1,877.00 \$11,877.00 \$11,877.00	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00 0 \$3,210.00
\$55,670.00 \$55,670.00 Project ID: 66025 Project \$11,877.00 \$11,877.00 Project ID: 66025	\$0.00 \$0.00 SCEP **Abstract: Senior **NA* \$0.00 \$0.00 \$0.00 \$CEP1 **Abstract: Senior	\$0.00 Project Name: Younger Community Service \$0.00 \$0.00 Project Name: Younger \$0.00	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Program Active \$0.00 \$0.00 WSD - SCSEP1 Employment Program	### ##################################	\$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$55,670.00 \$55,670.00 ST1,877.00 \$11,877.00 \$11,877.00	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00 \$3,210.00	\$0.00 \$0.00 \$0.00 Sub Class: 75 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 O NA Estimated Complete \$0.00 \$0.00 O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00 0 \$3,210.00 \$3,210.00
\$55,670.00 \$55,670.00 Project ID: 66025 Project \$11,877.00 \$11,877.00 Project ID: 66025	\$0.00 \$0.00 SCEP **Abstract: Senior **NA* \$0.00 \$0.00 \$0.00 \$CEP1 **Abstract: Senior	\$0.00 Project Name: Younger Community Service \$0.00 \$0.00 Project Name: Younger \$0.00	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Program Active \$0.00 \$0.00 WSD - SCSEP1 Employment Program	### ##################################	solution: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$55,670.00 \$55,670.00 ST1,877.00 \$11,877.00 \$11,877.00	\$2,651.00 \$2,651.00 Sistrict Selected NA \$3,210.00 \$3,210.00	\$0.00 \$0.00 \$0.00 Sub Class: 75 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 O NA Estimated Complete \$0.00 \$0.00 O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,651.00 \$2,651.00 0 \$3,210.00 \$3,210.00

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelle	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	28
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
Project ID: 6602	PWIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	64
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$40,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,056.00
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$40,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,056.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	10
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$43,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,952.00
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$43,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,952.00
Project ID: 6602	2WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment G										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00
\$6,542,606.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$6,567,706.00	\$2,326,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,084.00

Long Range Building

Report Period Dec_09

Project ID: 610700011 Project Name: Improve Swan/Stillwater Units

Project Category: Transportation/Infrastructure

Sub Class: AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

	Sub Proje	ct Description	Status Des	scription	City 2	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		prove Swan Unit.These		ed Swan I	Lake 599	111 No D	istrict Selected NA		NA		0 Hor	mes/Buildings	1
	upgrades, increase	ed insulation, exterior er of equipment bays, an	rvelope	Budget Detern	mination: Actual			Estimated Sta	art Date: Apr_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,882.00	\$0.00	\$2,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,882.00	\$0.00	\$2,882.00
Project ID: 610700	024	Project Name:	Rose Creek Hatchery		Project Category:	Transportation/Ir		Sub Class: A	AW907				
Project A		cement, energy efficie					ontana hatchery to as ons. This project inclu						
	NA .		Not Sche	eduled Bigfork	599	111 No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$5.000.000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00		\$2,882.00		
Montana Ar	ts Council		Report	Period Dec 09									
Project ID: 511400		Project Name: /	ARTS MEAN JOBS IN		Project Category:	All Other Funding	a	Sub Class: 3	320W1				
-		-					nizations are 501c)3)			nal government units	that have the arts a	as a core part of its r	nission
1 10,000	Organiz	zations must have re		funding between J	July 1, 2005 and May	1, 2009 or been a	approved for C&A fund	ding in the 2010-11			h is required.	·	
	ART MOBILE OF N	MONTANA ARRA	Active	ARLEE	E 598.	21 No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
Office of Pu	ıblic Instru	ction	Report	Period Dec_09									
Project ID: 350100	000010	Project Name: A	ARRA IDEA Part B		Project Category:	Education		Sub Class: 1	160W3				
Project A	help the	em ensure that child		ncluding children a			under Part B of the Inc o a free appropriate po						
	Subgrant		Active	NA	0	Polso	on Elem NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$453,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,021.00	\$18,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,189.00
	Subgrant		Active	NA	0		an Elem NA		NA		0 NA		0
				Budaet Detern	nination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ψ τ ου, <i>i</i> 20.00	ъо.оо 	φυ.υυ	φυ.υυ 		\$0.00 		er West Shore Ele NA	φυ.υυ		ф0.00 			φο.σο
	- u - g. a. n		7100700			Оррс		Fating at a d Ot					v
				-	nination: Actual				art Date: Sep_09		·	etion Date: Sep_11	
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub I	Project Description	on	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Am	n Stabilizat	tion	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$879,634.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,634.00	\$18,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,189.00
Project ID: 350100	0000011	Project I	Name: AF	RRA IDEA Prescho	ol	Project Category	: Education		Sub Class: 1	60W5				
Project	to	help them ensure	e that child	Reinvestment Act of dren with disabilities of living. Montana's	s, including childre	en aged three throug	ling for programs ur h five, have access	nder Parts B of the I to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro unique needs and p	vides funds to local repare him or her fo	educational agencies or further education,	es (LEAs)
	Subgrant		·	Active	NA	0	Polsor	n Elem NA		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$14,826.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Ronan	n Elem NA		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,747.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Upper	West Shore Ele NA		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$930.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$29,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,503.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,503.00	Ψ0.00	ψ0.00	*	•	*	*	
	-			\$0.00 ——————————————————————————————————	\$0.00 	Project Category			Sub Class: 10					
\$29,503.00 Project ID: 350100	0000012 Abstract: Th	Project In American Recomprove teaching a	Name: AF overy and and learning	RRA Title I Part A Reinvestment Act of g for students most	of 2009 (ARRA) pot t at risk of failing to	Project Category rovides \$10 B nation o meet state academ	: Education ally in additional FY in achievement star	2009 Title I, Pt A fur	Sub Class: 1 and s for schools that eate an unpreceder	60W2 have high concentr	ations of students fr	om families that live	e in poverty in order	
\$29,503.00 Project ID: 350100	0000012 Abstract: Th	Project In American Recomprove teaching a	Name: AF overy and and learning	RRA Title I Part A Reinvestment Act of g for students most	of 2009 (ARRA) pot t at risk of failing to	Project Category rovides \$10 B nation o meet state academ	: Education ally in additional FY in achievement star	2009 Title I, Pt A fundards. The funds cr na's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M.	60W2 have high concentr	ations of students fr	om families that live	e in poverty in order	
\$29,503.00 Project ID: 350100	0000012 Abstract: Th	Project In American Recomprove teaching a	Name: AF overy and and learning	RRA Title I Part A Reinvestment Act of g for students most students and close	of 2009 (ARRA) pot t at risk of failing to achievement gap <i>NA</i>	Project Category rovides \$10 B nation o meet state academ	: Education ally in additional FY ic achievement star ne economy. Monta	2009 Title I, Pt A fundards. The funds cr na's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M.	have high concentr	ations of students fr	om families that livenent innovative strat	e in poverty in order	ols that
\$29,503.00 Project ID: 350100	Abstract: The im im Subgrant	Project In Project In Project In Project In Project In Project In Prove teaching an approve education	Name: AF overy and and learning	RRA Title I Part A Reinvestment Act of g for students most students and close	of 2009 (ARRA) pot t at risk of failing to achievement gap <i>NA</i>	Project Category rovides \$10 B nation o meet state academ os while stimulating the	: Education ally in additional FY ic achievement star ne economy. Monta	2009 Title I, Pt A fundards. The funds cr na's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M.	have high concentrated opportunity for	ations of students fr	om families that livenent innovative strat	e in poverty in order tegies in Title I school	ols that
\$29,503.00 Project ID: 350100 Project	Abstract: The im im Subgrant	Project In Project In Project In Project In Project In Project In Prove teaching an approve education	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students most students and close Active	of 2009 (ARRA) pot t at risk of failing to achievement gap NA Budget Detern	Project Category rovides \$10 B nation o meet state academ s while stimulating the	: Education ally in additional FY nic achievement star ne economy. Montal	2009 Title I, Pt A fundards. The funds crans's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M. Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09	ations of students freeducators to implen	om families that livenent innovative strat 0 NA Estimated Comple	e in poverty in order to tegies in Title I school etion Date: Sep_11	ols that
\$29,503.00 Project ID: 350100 Project	Abstract: Thim im Subgrant	Project In Project In Project In Project In Project In Project In Prove teaching an approve education	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students most students and close Active	of 2009 (ARRA) protection to the state of th	Project Category rovides \$10 B nation o meet state academ s while stimulating the	Education ally in additional FY nic achievement stance economy. Montain Arlee I	2009 Title I, Pt A fundards. The funds crans's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M. Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00	ations of students freeducators to implen	om families that livenent innovative strated O NA Estimated Completed \$0.00 0 NA	e in poverty in order to tegies in Title I school etion Date: Sep_11	ols that
\$29,503.00 Project ID: 350100 Project	Abstract: Thim im Subgrant \$0.000012	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Prove In Prove In Prove In Prove In Prove In Project In In Project In	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students most students and close Active	of 2009 (ARRA) protection to the state of th	Project Category rovides \$10 B nation o meet state academ os while stimulating the origination: Actual \$0.00	Education ally in additional FY nic achievement stance economy. Montain Arlee I	2009 Title I, Pt A fundards. The funds crans's allocation \$34.6	Sub Class: 10 ands for schools that eate an unpreceder 5 M. Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00	ations of students freeducators to implen	om families that livenent innovative strated O NA Estimated Completed \$0.00 0 NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00	ols that
\$29,503.00Project ID: 350100 Project \$216,569.00	Abstract: Thim im Subgrant \$0.000012	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Prove In Prove In Prove In Prove In Prove In Project In In Project In	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students and close Active \$0.00 Active	of 2009 (ARRA) protect at risk of failing to achievement gapen NA Budget Determination NA Budget Determination NA Budget Determination	Project Category rovides \$10 B nation of meet state academ of while stimulating the stimulation: Of mination: Actual \$0.00 Of mination: Actual	Education ally in additional FY nic achievement star ne economy. Montal Arlee II \$216,569.00 Polsor \$634,413.00	2009 Title I, Pt A fundards. The funds crans's allocation \$34.6 Elem NA \$0.00	Sub Class: 10 ands for schools that eate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09	ations of students fr educators to implen \$0.00	om families that livenent innovative stration NA Estimated Completed \$0.00 0 NA Estimated Completed Stration NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 o
\$29,503.00Project ID: 350100 Project \$216,569.00	Abstract: Thim im Subgrant \$0.	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Prove In Prove In Prove In Prove In Prove In Project In In Project In	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students and close Active \$0.00 Active	of 2009 (ARRA) pritat risk of failing to achievement gap NA Budget Determination NA Budget Determination NA Budget Determination NA NA NA	Project Category rovides \$10 B nation of meet state academ s while stimulating the official or a state academ s while stimulating the official or a state academ offici	Education ally in additional FY nic achievement star ne economy. Montal Arlee II \$216,569.00 Polsor \$634,413.00	2009 Title I, Pt A fundards. The funds or na's allocation \$34.6 Elem NA \$0.00 The Elem NA \$31,908.00	Sub Class: 10 Inds for schools that eate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00	ations of students fr educators to implen \$0.00	om families that livenent innovative strated on NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA O NA O NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 o
\$29,503.00Project ID: 350100 Project \$216,569.00	Subgrant \$0.5 Subgrant	Project In Project In Project In Project In Project In Project In Prove teaching an approve education of the Project In In Project In In Project In	Name: AF overy and and learning for at-risk	RRA Title I Part A Reinvestment Act of g for students and close Active \$0.00 Active	of 2009 (ARRA) pritat risk of failing to achievement gap NA Budget Determination NA Budget Determination NA Budget Determination NA NA NA	Project Category rovides \$10 B nation of meet state academ is while stimulating the office of the state academ office of the stat	Education ally in additional FY nic achievement star ne economy. Montal Arlee II \$216,569.00 Polsor \$634,413.00	2009 Title I, Pt A fundards. The funds or na's allocation \$34.6 Elem NA \$0.00 The Elem NA \$31,908.00	Sub Class: 10 Inds for schools that eate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09	ations of students fr educators to implen \$0.00	om families that livenent innovative strated on NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA O NA O NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 0 \$31,908.00
\$29,503.00 Project ID: 350100 Project \$216,569.00 \$634,413.00	Subgrant \$0.5 Subgrant	Project In Project In Project In Project In Project In Project In Prove teaching an approve education of the Project In In Project In In Project In	Name: AF overy and and learning for at-risk \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active	of 2009 (ARRA) protect at risk of failing to achievement gapen NA Budget Determinant Solution NA	Project Category rovides \$10 B nation of meet state academ of while stimulating the stimulation: ### Open color of the state academ ### Open color of the state academ #### Open color of the state academ #### Open color of the state academ #### Open color of the state academ ####################################	set Education ally in additional FY in achievement star in e economy. Montal Arlee It is set in the economy in the economy in the economy in the economy in the economy. Arlee It is set in the economy	\$2009 Title I, Pt A fundards. The funds crana's allocation \$34.6 Elem NA \$0.00 The Elem NA \$31,908.00 The Elem NA	Sub Class: 10 Inds for schools that eate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA In Date: Sep_09 \$0.00 NA In Date: Sep_09 \$0.00 NA In Date: Sep_09	ations of students freducators to implen	om families that livenent innovative stration of NA Estimated Completed \$0.00 ONA Estimated Completed \$0.00 ONA Estimated Completed \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 o
\$29,503.00 Project ID: 350100 Project \$216,569.00 \$634,413.00	Subgrant \$0. Subgrant \$0. Subgrant \$0. \$0.	Project In Project In Project In Project In Project In Project In Prove teaching an approve education of the Project In In Project In In Project In	Name: AF overy and and learning for at-risk \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00 Active	of 2009 (ARRA) protected at risk of failing to achievement gap NA Budget Determing \$0.00 NA	Project Category rovides \$10 B nation of meet state academ is while stimulating the stimulation: 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 \$0.00 mination: Actual	set Education ally in additional FY in achievement star in e economy. Montal Arlee It is set in the economy in the economy in the economy in the economy in the economy. Arlee It is set in the economy	\$0.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$49,278.00	Sub Class: 10 Inds for schools that eate an unpreceder of M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA	ations of students freducators to implen	om families that livenent innovative stration of NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA O NA O NA O NA O NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 0 \$31,908.00
\$29,503.00 Project ID: 350100 Project \$216,569.00 \$634,413.00	Subgrant \$0. Subgrant \$0. Subgrant \$0. Subgrant	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Project In In Project In In Project In	Name: AF overy and and learning for at-risk \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00 Active	of 2009 (ARRA) protected at risk of failing to achievement gap NA Budget Determing \$0.00 NA	Project Category rovides \$10 B nation of meet state academ is while stimulating the stimulation: Of mination: Actual \$0.00 Of mination: Actual \$0.00 Of mination: Actual \$0.00 Of mination: Actual \$0.00 Of mination: Actual	set Education ally in additional FY in achievement star in e economy. Montal Arlee It is set in the economy in the economy in the economy in the economy in the economy. Arlee It is set in the economy	\$0.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$31,908.00 Solution \$49,278.00	Sub Class: 10 Inds for schools that eate an unpreceder of M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA	ations of students freducators to implen	om families that livenent innovative stration of NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00 O NA O NA O NA O NA O NA	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 0 \$31,908.00
\$29,503.00 Project ID: 350100 Project \$216,569.00 \$634,413.00	Subgrant \$0. Subgrant \$0. Subgrant \$0. Subgrant	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Project In In Project In In Project In	Name: AF overy and and learning for at-risk \$0.00 \$0.00	RRA Title I Part A Reinvestment Act of g for students most students and close Active \$0.00 Active \$0.00 Active	of 2009 (ARRA) protected that risk of failing to achievement gap NA Budget Determing \$0.00	Project Category rovides \$10 B nation of meet state academ is while stimulating the stimulation: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	*Education ally in additional FY nic achievement star ne economy. Montal Arlee I \$216,569.00 Polsor \$634,413.00 St Igna \$574,165.00 Valley	\$0.00 Title I, Pt A fundards. The funds or na's allocation \$34.6 Elem NA \$0.00 In Elem NA \$31,908.00 Atius K-12 School NA \$49,278.00 View Elem NA \$0.00	Sub Class: 10 Inds for schools that eate an unpreceder of M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09 \$0.00 NA rt Date: Sep_09	ations of students freducators to implen	om families that livenent innovative stration of NA Estimated Completed \$0.00 O NA Estimated Completed \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 \$31,908.00 \$49,278.00
\$29,503.00 Project ID: 350100 Project \$216,569.00 \$634,413.00	Subgrant \$0. Subgrant \$0. Subgrant \$0. Subgrant \$0. Subgrant \$0. Subgrant	Project In Project In Project In Project In Project In Prove teaching an approve education of the Prove In Project In In Project In In Project In	Name: AF overy and and learning for at-risk \$0.00 \$0.00	RRA Title I Part A Reinvestment Act of good for students and close Active \$0.00 Active \$0.00 Active \$0.00 Active \$0.00 Active	of 2009 (ARRA) protect at risk of failing to achievement gap NA Budget Determing \$0.00 NA	Project Category rovides \$10 B nation of meet state academ of while stimulating the stimulation: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Estimate \$0.00	\$216,569.00 \$634,413.00 \$574,165.00 Valley	\$0.00 Title I, Pt A fundards. The funds or na's allocation \$34.6 Elem NA \$0.00 In Elem NA \$31,908.00 Atius K-12 School NA \$49,278.00 View Elem NA \$0.00	Sub Class: 10 Inds for schools that eate an unpreceder of M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concentrated opportunity for NA In Date: Sep_09 \$0.00 NA	ations of students freducators to implen	om families that livenent innovative stration of the NA Estimated Completion of the South of the	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 \$31,908.00 \$49,278.00

	Sub Projec	et Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Charlo E	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,611,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611,565.00	\$81,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,186.00
Project ID: 35010	0000004	Project Name: K-12	2 BASE Aid-FY10	 0	Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State of on programs at Montan			Fiscal Stabilization	Funds for K-12 BASE	Aid to public scho	ols in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	is funding is general	support for
		upport school district's ger	•	NA	0	Arlee Ele	em NA		NA		0 Stud	dents	278
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$47,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.00	\$0.00	\$47,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.00
	K-12 BASE Aid to s fund	upport school district's ger	neral Active	NA	0	Arlee H	S NA		NA		0 Stud	dents	130
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$31,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,422.00	\$0.00	\$31,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,422.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Polson E	Elem NA		NA		0 Stud	dents	1162
	Turia			Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$182,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	Polson F	HS NA		NA		0 Stud	dents	499
	rana			Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$103,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's ger	neral Active	NA	0	St Ignati	us K-12 School NA		NA		0 Stud	dents	474
	Turia			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$89,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's ger	neral Active	NA	0	Valley V	iew Elem NA		NA		0 Stud	dents	20
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$3,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's ger	neral Active	NA NA	0	Swan La	ke-Salmon Ele NA		NA NA		0 Stud	dents	4
	fund			Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's ger		NA	0	Ronan E			NA		0 Stud		941
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$145,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,032.00	\$0.00	\$116,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,172.00
	: _ : _ : _ : _ : _ : _ : _ : _									· · · · · · · · · · · · · · · · · · ·			

	Sub Proje	ct Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	general Active	NA	0	Ronar	HS NA		NA		0 Stu	dents	321
	fund			Budget Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$71,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	general Active	NA NA	0	Charlo	Elem NA		NA NA		0 Stu	dents	224
	fund			Budget Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g		NA		Charlo	L	-	NA NA		0 Stu		127
	fund			Budget Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's o		NA			West Shore Ele NA		NA		0 Stu		43
	fund			Budaet Deteri	mination: Actual	.,		Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
ФО ОО	¢7,000,00	фо. oo	Φ0.00	-		¢7,002,00	\$0.00		_	ФО ОО	·	_	\$0.00
\$0.00 \$0.00	\$7,093.00 \$752,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,093.00 \$752,880.00	\$0.00 \$ 0.00	\$0.00 \$194,798.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	allocati Subgrant	on is \$225,000.	Finished	NA	0	Arlee	Elem NA		NA		0 Stu	dents	410
	v			Budaet Deteri	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished			Polsoi			NA		0 Stu		908
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA NA	0	St Ign	L		NA		0 Stu	dents	3
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$15,000.00
oject ID: 3501		Project Name: S		-	Project Category		J	Sub Class: 10	 60W7				
-	ct Abstract: The Le	gislature appropriated on funding for K-12 e			er HB 645 to suppor	the level of state ex	xpenditures required			Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
		wable Cost Funding und		NA	0	Arlee	T/ N/A		NA		0 Stu	d	
					-		Elem NA		7.07			aents	278
				Budget Deteri	mination: Actual		±iem NA	Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	278
\$0.00	\$0.00	\$0.00	\$0.00	Budget Detern \$2,410.00	mination: Actual	\$2,410.00	<i>≡iem NA</i>	Estimated Star		\$0.00	Estimated Comple		<i>278</i> \$2,410.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Arlee I	HS NA		NA		0 Stud	dents	130
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Polsor	n Elem NA		NA		0 Stud	dents	1162
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Polsor	n H S NA		NA		0 Stud	dents	499
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	St Igna	atius K-12 School NA		NA		0 Stud	dents	474
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Valley	View Elem NA		NA		0 Stud	dents	20
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Swan	Lake-Salmon Ele NA		NA		0 Stud	dents	4
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Ronan	n Elem NA		NA		0 Stud	dents	941
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Ronan	n H S NA		NA		0 Stud	dents	321
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Charlo	o Elem NA		NA		0 Stud	dents	224
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Charlo) HS NA		NA		0 Stud	dents	127
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Uppe	er West Shore Ele NA		NA		0 Stud	dents	43
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00
\$3,535,702.00	\$752,880.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$4,325,310.00	\$114,375.00	\$194,798.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$345,901.00
Public Hea	alth and Hun	nan Services	Report	Period Dec_09	9								
Project ID: 69010	0000000013	Project Name: A	ging Services Progra	ım	Project Category	: Health and Hum	an Services	Sub Class: 89	95W1				
Projec						cian. Special diets	th disabilities a hot lun s, such as diabetic, low histrict Selected NA	salt and individual			d.	the Area Agencies	on Aging 557
			7.6.70		mination: Estimate	2			t Date: Jul_09			etion Date: Dec 10	55.
\$8,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,558.00	\$8,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,558.00
\$8,558.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,558.00	-	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,558.00
roject ID: 69010		. – – – – – –	est Begin Scholorsh					Sub Class: 8					
	NA	g families.	Active	NA	0	No D	istrict Selected NA		NA		0 Rec	oinia nto (Olianta	174
			7.6076		mination: Estimate				t Date: Jul_09			cipients/Clients etion Date: Dec_10	174
\$130,403.00	\$0.00	\$0.00		Budget Deter			ı		t Date: Jul_09	\$0.00	Estimated Comple	etion Date: Dec_10	
\$130,403.00 \$130,403.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		mination: Estimate \$0.00 \$0.00	\$130,403.00 \$130,403.00	\$35,553.00	Estimated Star		\$0.00 \$0.00			\$35,553.00 \$35,553.00
\$130,403.00	\$0.00	\$0.00	\$0.00	### \$0.00 \$0.00	\$0.00 	\$130,403.00	\$35,553.00 \$35,553.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	etion Date: Dec_10 \$0.00	\$35,553.00
\$130,403.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service	\$0.00 Project Name: C funds will be used by as in local communities	\$0.00 \$0.00 Somm Services Block local communities to sincluding: child car	\$0.00 \$0.00 \$0.00 Grant support employe, education and	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$130,403.00 \$130,403.00 Thealth and Humand healthcare efform of food, weather	\$35,553.00 \$35,553.00	\$0.00 \$0.00 \$0.00 Sub Class: 89 utilized by the state sistance, and resou	\$0.00 \$0.00 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 Resource Developme	\$0.00 \$0.00	\$0.00 \$0.00	\$35,553.00 \$35,553.00
\$130,403.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service	\$0.00 Project Name: C funds will be used by as in local communities	\$0.00 \$0.00 Somm Services Block local communities to sincluding: child car	\$0.00 \$0.00 \$0.00 Grant support employe, education and	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$130,403.00 \$130,403.00 The ealth and Hum and healthcare efform of food, weather provide services form	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are ization and energy ass	\$0.00 \$0.00 \$0.00 Sub Class: 8! utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 Resource Developme	\$0.00 \$0.00 ent Councils (HRDC assists approximate	\$0.00 \$0.00	\$35,553.00 \$35,553.00
\$130,403.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service annual	\$0.00 Project Name: C funds will be used by as in local communities	\$0.00 \$0.00 Somm Services Block local communities to s including: child car allow the HRDC netw	\$0.00 \$0.00 \$0.00 Grant support employe, education and work to expand e	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$130,403.00 \$130,403.00 The ealth and Hum and healthcare efform of food, weather provide services form	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are rization and energy assor up to 15,000 additio	\$0.00 \$0.00 \$0.00 Sub Class: 89 Utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB \$1s ten (10) Human \$1s ten and referral ser	\$0.00 \$0.00 Resource Developme	\$0.00 \$0.00 ent Councils (HRDC assists approximate of Recomplete)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,553.00 \$35,553.00
\$130,403.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service annual	\$0.00 Project Name: C funds will be used by as in local communities	\$0.00 \$0.00 Somm Services Block local communities to s including: child car allow the HRDC netw	\$0.00 \$0.00 \$0.00 Grant support employe, education and work to expand e	\$0.00 \$0.00 Project Category ment, food, housing a job training, provision activities and 0	\$130,403.00 \$130,403.00 The ealth and Hum and healthcare efform of food, weather provide services form	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are related and energy assor up to 15,000 addition istrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 89 Utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB \$1 ten (10) Human \$1 rce and referral set	\$0.00 \$0.00 Resource Developme	\$0.00 \$0.00 ent Councils (HRDC assists approximate of Recomplete)	\$0.00 \$0.00	\$35,553.00 \$35,553.00 — — — — — — — — — — — — — — — — — — —
\$130,403.00 Project ID: 69010 Projec	\$0.00 00000000003 ct Abstract: These service annual	\$0.00 Project Name: C funds will be used by as in local communities by. ARRA funding will a	\$0.00 \$0.00 Comm Services Block local communities to s including: child car allow the HRDC network.	\$0.00 \$0.00 \$0.00 Grant support employe, education and work to expand e NA Budget Deter	\$0.00 Solution Project Category ment, food, housing a job training, provision activities and or mination: Estimate	\$130,403.00 \$130,403.00 The alth and Hum and healthcare efform of food, weather provide services food.	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are rization and energy assor up to 15,000 additions in the control of t	\$0.00 \$0.00 \$0.00 Sub Class: 89 utilized by the state sistance, and resounal households. Estimated State	\$0.00 \$0.00 \$55WB Sten (10) Human rce and referral ser \$NA \$\text{t Date: Jul_09}\$	\$0.00 \$0.00 Resource Developme vices. The program	Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10	\$35,553.00 \$35,553.00
\$130,403.00 Project ID: 69010 Project \$23,500.00 \$23,500.00	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00	\$0.00 Project Name: C funds will be used by s in local communities by. ARRA funding will a \$0.00	\$0.00 \$0.00 Comm Services Block local communities to s including: child car allow the HRDC netward Active \$967.00	\$0.00 \$0.00 Grant support employe, education and work to expand e NA Budget Deter \$0.00 \$0.00	\$0.00 Project Category ment, food, housing a job training, provision in the provision in t	\$130,403.00 \$130,403.00 The ealth and Hum and healthcare efform of food, weather provide services for No D \$24,467.00	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are relation and energy assor up to 15,000 addition interior Selected NA \$21,681.00 \$21,681.00	\$0.00 \$0.00 \$0.00 Sub Class: 89 Utilized by the state sistance, and resounal households. Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$55WB Sten (10) Human Free and referral sell \$NA \$1 Date: Jul_09 \$0.00 \$0.00	\$0.00 Solution \$0.00 Solution \$0.00	### Stimated Comple \$0.00 \$0.00 Pent Councils (HRDC assists approximate) ###################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,553.00 \$35,553.00 ds and ds 46.5
\$130,403.00 roject ID: 69010 Project \$23,500.00 \$23,500.00 roject ID: 69010	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00 00000000031 ct Abstract: These	\$0.00 Project Name: C funds will be used by es in local communities ly. ARRA funding will \$0.00 \$0.00 Project Name: H funds will be used to h	\$0.00 \$0.00 Somm Services Block local communities to s including: child car allow the HRDC netward Active \$967.00 \$967.00 Imls Prv/Emg/Shltr-Fehelp families or indive	\$0.00 \$0.00 Grant support employer, education and work to expand e NA Budget Deter \$0.00 \$0.00 apd Rhouse duals that are cu	\$0.00 Project Category ment, food, housing job training, provision xisting activities and ormination: Estimate \$0.00 Project Category arrently housed but a	\$130,403.00 \$130,403.00 T: Health and Hum and healthcare effection of food, weather provide services food \$24,467.00 \$24,467.00 T: Health and Hum The at risk of become	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are relation and energy assor up to 15,000 addition interior Selected NA \$21,681.00 \$21,681.00	\$0.00 \$0.00 Sub Class: 8! utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 8!	\$0.00 \$0.00	Resource Developme vices. The program	Estimated Comple \$0.00 Pent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 Cs) to provide projectely 35,000 household stiplents/Clients ation Date: Dec_10 \$0.00 \$0.00	\$35,553.00 \$35,553.00 is and ds 46.5 \$21,681.00 \$21,681.00
\$130,403.00 roject ID: 69010 Project \$23,500.00 \$23,500.00 roject ID: 69010	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00 00000000031 ct Abstract: These	\$0.00 Project Name: C funds will be used by es in local communities ly. ARRA funding will \$0.00 \$0.00 Project Name: H funds will be used to h	\$0.00 \$0.00 Somm Services Block local communities to s including: child car allow the HRDC netward Active \$967.00 \$967.00 Imls Prv/Emg/Shltr-Fehelp families or indive	\$0.00 \$0.00 Grant support employer, education and work to expand e NA Budget Deter \$0.00 \$0.00 apd Rhouse duals that are cu	\$0.00 Project Category ment, food, housing job training, provision xisting activities and ormination: Estimate \$0.00 Project Category arrently housed but a	\$130,403.00 \$130,403.00 The alth and Hum and healthcare efform of food, weather provide services for No D \$24,467.00 \$24,467.00 The alth and Hum The at risk of become porary assistance	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are related ization and energy assor up to 15,000 addition istrict Selected NA \$21,681.00 \$21,681.00 an Services ing homeless and neergeness.	\$0.00 \$0.00 Sub Class: 89 Utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 89 d temporary rent or ousing. This is a new	\$0.00 \$0.00	Resource Developme vices. The program	### stimated Completed ### \$0.00 ### \$0.00 ### Provided the completed Completed #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 ##### \$0.00	\$0.00 \$0.00 Cs) to provide projectely 35,000 household stiplents/Clients ation Date: Dec_10 \$0.00 \$0.00	\$35,553.00 \$35,553.00 is and ds 46.5 \$21,681.00 \$21,681.00
\$130,403.00 Project ID: 69010 Project \$23,500.00 \$23,500.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00 00000000031 ct Abstract: These used to	\$0.00 Project Name: C funds will be used by es in local communities ly. ARRA funding will \$0.00 \$0.00 Project Name: H funds will be used to h	\$0.00 \$0.00 Somm Services Block local communities to services including: child car allow the HRDC network Active \$967.00 \$967.00 Imls Prv/Emg/Shltr-Fhelp families or individuals who are expe	\$0.00 \$0.00 Grant support employing, education and work to expand e NA Budget Deter \$0.00 \$0.00 \$0.00 Application and expand e	\$0.00 Project Category ment, food, housing job training, provision xisting activities and ormination: Estimate \$0.00 Project Category arrently housed but a	\$130,403.00 \$130,403.00 The alth and Hum and healthcare efform of food, weather provide services for No D \$24,467.00 \$24,467.00 The alth and Hum The at risk of become porary assistance	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are related in the service of the service	\$0.00 \$0.00 Sub Class: 89 Sistance, and resounal households. Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 89 Sub C	\$0.00 \$0.00 \$0.00 \$55WB Is ten (10) Human rece and referral set **NA** **Date: Jul_09 \$0.00 \$0.00 \$55WH **utility assistance to the program.	Resource Developme vices. The program	Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Completed the complete of t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,553.00 \$35,553.00 Its and ds 46.5 \$21,681.00 \$21,681.00
\$130,403.00 Project ID: 69010 Project \$23,500.00 \$23,500.00 Project ID: 69010	\$0.00 00000000003 ct Abstract: These service annual NA \$0.00 \$0.00 00000000031 ct Abstract: These used to	\$0.00 Project Name: C funds will be used by es in local communities ly. ARRA funding will \$0.00 \$0.00 Project Name: H funds will be used to h	\$0.00 \$0.00 Somm Services Block local communities to services including: child car allow the HRDC network Active \$967.00 \$967.00 Imls Prv/Emg/Shltr-Fhelp families or individuals who are expe	\$0.00 \$0.00 Grant support employing, education and work to expand e NA Budget Deter \$0.00 \$0.00 \$0.00 Application and expand e	\$0.00 Project Category ment, food, housing a job training, provision is sisting activities and original origin	\$130,403.00 \$130,403.00 The alth and Hum and healthcare efform of food, weather provide services for No D \$24,467.00 \$24,467.00 The alth and Hum The at risk of become porary assistance	\$35,553.00 \$35,553.00 an Services orts. CSBG funds are relation and energy assor up to 15,000 additionstrict Selected NA \$21,681.00 \$21,681.00 an Services ing homeless and need to obtain and retain headstrict Selected NA	\$0.00 \$0.00 Sub Class: 89 Sistance, and resounal households. Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 89 Sub C	\$0.00 \$0.00 \$0.00 \$55WB Is ten (10) Human rece and referral set **NA** **Date: Jul_09 \$0.00 \$0.00 \$55WH **utility assistance tow program. **NA**	Resource Developme vices. The program	Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Completed the complete of t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,553.00 \$35,553.00 Its and ds 46.5 \$21,681.00 \$21,681.00

	Sub Proje	ect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Rein	nb	Project Categor	y: Health and Hun	nan Services	Sub Class: 86	0W5				
Project			ices Division is manda								eceiving and investig	gating reports of child	d abuse
	and ne	egiect and neiping ta	milies stay together or Active	reunite, and find	ling placements in to o	•	mes. ARRA funding v District Selected	_	ederai contributioi <i>NA</i>	n for these services.	0 NA		0
			7.0.70	5 / / 5 /		710 1	The second secon						· ·
				Budget Deter	mination: Estimate		1	Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$78,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,366.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,162.00
\$78,366.00		*************************************	\$0.00 	\$0.00	\$0.00	\$78,366.00 	J	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,162.00
roject ID: 69010		_	IV-E Subsidized Adop	•		y: Health and Hun		Sub Class: 86					
Project	aband	onment, and cannot	for adoption through t safely remain at home er federal contribution	e. The rights of the	neir parents have be								
	NA		Active	NA	0	No L	District Selected N.	A	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$12,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,868.00	\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,028.00
\$12,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,868.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,028.00
roject ID: 69010		' :	 Medicaid Enhanced F			y: Health and Hun		Sub Class: 89					
•		_	ederal Medicaid funds			=				atch rate is intended	to prevent limitation	ns or reductions in el	aibility for
1 10,000	service		o Medicaid services a					ato. The emigned to		aton rato lo interiaca	•		giomity 101
	NA		Active	NA	0	No I	District Selected N.	A	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$5,820,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,820,066.00	\$3,255,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,404.00
\$5,820,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,820,066.00	\$3,255,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,404.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	 5WF				
Project	Additio	onal benefits start at	SNAP benefits 13.6 pe \$24 and increase depo al administrative fundi	ending upon the	number of individua								
	NA		Active	NA NA	0	No L	District Selected N.	A	NA		0 Red	cipients/Clients	4888
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,338,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,878.00	\$681,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,852.00
\$2,338,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,878.00	\$681,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,852.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy F	amilies	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	 5WK				
Project	million	per month in benefit	o continue cash asst fo is to over 3,300 familie ill be developed throug	es. The TANF pr	ogram allows suppo	rt of subsidized en	nployment for TANF e	ligible individuals. Th	rough ARRA, 80				des \$1.3
	emplo				0	No I	District Selected N.	A	NA		0 Red	cipients/Clients	26
	emplo _s <i>NA</i>		Active	NA	U	740 1	District Ociccica 14.	•				o.p.o.no, oo.no	20
	•		Active		mination: Estimate	740 2	Jistinot detected N	Estimated Start				etion Date: Dec_10	20
\$178,209.00	•	\$0.00	<i>Active</i> \$0.00		mination: Estimate \$0.00	\$178,209.00	ı			\$0.00			\$15,088.00

	Sub Projec	t Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Category	: Health and Huma	n Services	Sub Class: 85	55WE				
Project			s for the receiving, steadministration fund				ounds of commodity	/ foods that will be pu	urchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA	ii receive 40 % or the	Active	NA	Willett is φ20,007.00 0		strict Selected NA	1	NA		0 Rec	ipients/Clients	193
				Budget Deterr	nination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec 10	
\$866.00	\$0.00	\$0.00	\$716.00	\$0.00	\$0.00	\$1,582.00	\$937.00	\$0.00	- \$0.00	\$0.00	\$0.00	- \$0.00	\$937.00
\$866.00	\$0.00 \$0.00	\$0.00	\$716.00 \$716.00	\$0.00	\$0.00	\$1,582.00	\$937.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$937.00
Project ID: 69010		Project Name: \	. – – – – – -			Energy and Weat	J						
Project	the ann	ual heating costs of	ants for local HRDC's recipient households ne average labor & m	by an average of	approximately 32%.	It serves approx 2,	000 high energy bur	den households eac					
	NA		Active	NA	0	No Dis	strict Selected NA	1	NA		0 Hon	nes/Buildings	0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$32,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$32,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.00
\$1,365,002.00							04.004.404.00	 \$0.00	\$0.00	-	\$0.00	\$0.00	
\$9,969,863.00 otals for	\$0.00	•	\$1,683.00	\$0.00	\$0.00	\$9,971,546.00	\$4,094,401.00			<u> </u>	<u> </u>		
\$9,969,863.00 otals for \$24,293,133.00		enty \$0.00	\$1,683.00 \$6,475,383.00	\$0.00 \$3,102,992.00	\$0.00 \$2,806,437.00	\$9,971,546.00 \$37,430,825.00	\$4,094,401.00 \$6,817,510.00	\$194,798.00	\$0.00	\$372,712.00	\$1,213,034.00	\$1,299,663.00	\$9,897,717.00
\$9,969,863.00 otals for \$24,293,133.00 ewis & C	Lake Cou \$752,880.00 Clark Cour	inty \$0.00 nty	\$6,475,383.00	\$3,102,992.00	\$2,806,437.00					<u> </u>	<u> </u>		
\$9,969,863.00 otals for \$24,293,133.00 ewis & C Commission	Lake Cou \$752,880.00 Clark Cour oner of High	inty \$0.00 nty er Ed	\$6,475,383.00	·	\$2,806,437.00	\$37,430,825.00			\$0.00	<u> </u>	<u> </u>		
\$9,969,863.00 otals for \$24,293,133.00 ewis & C Commission Project ID: 51020	Lake Cou \$752,880.00 Clark Cour oner of High	\$0.00 nty er Ed Project Name: 6	\$6,475,383.00 Report	\$3,102,992.00 Period Dec_09	\$2,806,437.00 Project Category	\$37,430,825.00		\$194,798.00	\$0.00	<u> </u>	<u> </u>		
\$9,969,863.00 otals for \$24,293,133.00 ewis & C Commission Project ID: 51020	\$752,880.00 Slark Cour Oner of High 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization	\$0.00 nty er Ed Project Name: 6	\$6,475,383.00 Report 6 Mill Levy Backfill e shortfall with federal federal Active	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena	\$2,806,437.00 Project Category tion funds	\$37,430,825.00 : Education		\$194,798.00 Sub Class: 28	\$0.00 BOWM	<u> </u>	\$1,213,034.00	\$1,299,663.00	
\$9,969,863.00 otals for \$24,293,133.00 ewis & C Commission Project ID: 51020	\$752,880.00 Slark Cour oner of High 00000000012 Abstract: Replace Replace 6 Mill Levy	\$0.00 Ty er Ed Project Name: 6 6 Mill Levy revenue revenue shortfall with	\$6,475,383.00 Report 6 Mill Levy Backfill e shortfall with federal federal Active	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena	\$2,806,437.00 Project Category tion funds	\$37,430,825.00 : Education	\$6,817,510.00	\$194,798.00 Sub Class: 28	\$0.00 BOWM	<u> </u>	\$1,213,034.00	\$1,299,663.00	\$9,897,717.00
\$9,969,863.00 otals for \$24,293,133.00 ewis & C Commission Project ID: 51020 Project \$0.00	\$752,880.00 Slark Cour Coner of High CO000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Helena COT \$0.00	\$0.00 Ty er Ed Project Name: 6 6 Mill Levy revenue revenue shortfall with funds at University of	\$6,475,383.00 Report Mill Levy Backfill shortfall with federal federal Active Montana, \$0.00	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00	\$2,806,437.00 Project Category tion funds a 0 nination: Actual \$0.00	\$37,430,825.00 : Education <i>No Dis</i>	\$6,817,510.00 strict Selected NA	\$194,798.00 Sub Class: 28 Estimated Star.	\$0.00 80WM NA t Date: Jul_09 \$0.00	\$372,712.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00	\$1,299,663.00 dents tion Date: Jun_11 \$0.00	\$9,897,717.00 949 \$0.00
\$9,969,863.00 Otals for \$24,293,133.00 ewis & C Commission Project ID: 51020 Project \$0.00 \$0.00	\$752,880.00 Slark Cour Coner of High CO0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Helena COT \$0.00 \$0.00	\$0.00 Ty er Ed Project Name: 6 6 Mill Levy revenue revenue shortfall with funds at University of \$0.00 \$0.00	\$6,475,383.00 Report 6 Mill Levy Backfill e shortfall with federal federal Active Montana, \$0.00 \$0.00	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr	\$2,806,437.00 Project Category tion funds a 0 nination: Actual \$0.00 \$0.00	\$37,430,825.00 : Education No Dis	\$6,817,510.00	\$194,798.00 Sub Class: 28 Estimated Start \$0.00 \$0.00	\$0.00 BOWM NA t Date: Jul_09 \$0.00	\$372,712.00	\$1,213,034.00 0 Stud Estimated Comple	\$1,299,663.00 dents tion Date: Jun_11	\$9,897,717.00 949
\$9,969,863.00 Otals for \$24,293,133.00 EWIS & C Commission Project ID: 51020 Project \$0.00 \$0.00	\$752,880.00 Slark Cour Coner of High CO0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Helena COT \$0.00 \$0.00	\$0.00 Ty er Ed Project Name: 6 6 Mill Levy revenue revenue shortfall with funds at University of \$0.00 \$0.00	\$6,475,383.00 Report Mill Levy Backfill shortfall with federal federal Active Montana, \$0.00	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00	\$2,806,437.00 Project Category tion funds a 0 nination: Actual \$0.00	\$37,430,825.00 : Education No Dis	\$6,817,510.00 strict Selected NA	\$194,798.00 Sub Class: 28 Estimated Star.	\$0.00 BOWM NA t Date: Jul_09 \$0.00	\$372,712.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00	\$1,299,663.00 dents tion Date: Jun_11 \$0.00	\$9,897,717.00 949 \$0.00
\$9,969,863.00 Otals for \$24,293,133.00 EWIS & C Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$752,880.00 Clark Cour Coner of High COURDONNOONOONOONOONOONOONOONOONOONOONOONOON	\$0.00 Project Name: 6 \$0.00 \$0.00 \$0.00 Project Name: 6 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$6,475,383.00 Report 6 Mill Levy Backfill e shortfall with federal federal Active Montana, \$0.00 \$0.00	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00 \$0.00 project is new initial assistance and to	\$2,806,437.00 Project Category tion funds a 0 mination: Actual \$0.00 \$0.00 Project Category ative addressing accoordinate with the Second	\$37,430,825.00 : Education \$0.00 \$0.00 : Education ess and affordabilit State Superintender	\$6,817,510.00 strict Selected NA \$0.00 \$0.00 y of two year collegent of Public Instruction	\$194,798.00 Sub Class: 28 Estimated Stare \$0.00 \$0.00 Sub Class: 24	\$0.00 BOWM NA **Date: Jul_09 \$0.00 \$0.00	\$372,712.00 \$0.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00	\$1,299,663.00 dents tion Date: Jun_11 \$0.00 \$0.00	\$9,897,717.00 949 \$0.00 \$0.00
\$9,969,863.00 Otals for \$24,293,133.00 EWIS & C Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$752,880.00 Clark Cour Coner of High COURDONNOONOONOONOONOONOONOONOONOONOONOONOON	\$0.00 Project Name: 6 \$0.00 \$0.00 \$0.00 Project Name: 6 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$6,475,383.00 Report 6 Mill Levy Backfill e shortfall with federal federal Active Montana, \$0.00 \$0.00 Distance Learning tegrated Enrollment assions and financial assignment and services.	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00 \$0.00 project is new initial assistance and to chieve a high school	\$2,806,437.00 Project Category tion funds a 0 0 00 \$0.00 Project Category ative addressing accordinate with the Sol ol diploma and assol	\$37,430,825.00 Education *0.00 *0.00 Education ess and affordabilit State Superintender in citate's degree in fix	\$6,817,510.00 strict Selected NA \$0.00 \$0.00 y of two year collegent of Public Instruction	\$194,798.00 Sub Class: 28 \$0.00 \$0.00 Sub Class: 24 es. The funding will be on to create at least f	\$0.00 BOWM NA **Date: Jul_09 \$0.00 \$0.00	\$372,712.00 \$0.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00	\$1,299,663.00 dents tion Date: Jun_11 \$0.00 \$0.00 1, web-based studen areer Pathway for hi	\$9,897,717.00 949 \$0.00 \$0.00
\$9,969,863.00 Otals for \$24,293,133.00 ewis & C Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$752,880.00 Clark Cour Coner of High CO0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Helena COT \$0.00	\$0.00 Project Name: 6 \$0.00 \$0.00 \$0.00 Project Name: 6 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$6,475,383.00 Report Mill Levy Backfill shortfall with federal federal Active Montana, \$0.00 \$0.00 Distance Learning tegrated Enrollment assions and financial accollege courses to accollege courses to accollege.	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00 \$0.00 project is new initial assistance and to chieve a high school	\$2,806,437.00 Project Category tion funds a 0 inination: Actual \$0.00 \$0.00 Project Category ative addressing accoordinate with the Sol ol diploma and assol	\$37,430,825.00 Education *0.00 *0.00 Education ess and affordabilit State Superintender in citate's degree in fix	\$6,817,510.00 strict Selected NA \$0.00 \$0.00 y of two year collegent of Public Instruction of eyears.	\$194,798.00 Sub Class: 28 \$0.00 \$0.00 Sub Class: 24 es. The funding will be on to create at least f	\$0.00 SOWM NA **Date: Jul_09 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$372,712.00 \$0.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00 \$0.00 into a single, unified Montana Big Sky C	\$1,299,663.00 dents tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$1, web-based studen areer Pathway for hidents	\$9,897,717.00 949 \$0.00 \$0.00
\$9,969,863.00 Otals for \$24,293,133.00 ewis & C Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$752,880.00 Clark Cour Coner of High CO0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Helena COT \$0.00	\$0.00 Project Name: 6 \$0.00 \$0.00 \$0.00 Project Name: 6 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$6,475,383.00 Report Mill Levy Backfill shortfall with federal federal Active Montana, \$0.00 \$0.00 Distance Learning tegrated Enrollment assions and financial accollege courses to accollege courses to accollege.	\$3,102,992.00 Period Dec_09 Il general stabiliza Helena Budget Deterr \$0.00 \$0.00 project is new initial assistance and to chieve a high school	\$2,806,437.00 Project Category tion funds a 0 0 \$0.00 \$0.00 Project Category ative addressing accordinate with the Sol ol diploma and assol of \$596	\$37,430,825.00 Education *0.00 *0.00 Education ess and affordabilit State Superintender in citate's degree in fix	\$6,817,510.00 strict Selected NA \$0.00 \$0.00 y of two year collegent of Public Instruction of eyears.	\$194,798.00 Sub Class: 28 Estimated Start \$0.00 \$0.00 Sub Class: 24 es. The funding will be on to create at least for	\$0.00 SOWM NA **Date: Jul_09 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$372,712.00 \$0.00 \$0.00	\$1,213,034.00 0 Stud Estimated Comple \$0.00 \$0.00 into a single, unified Montana Big Sky C	\$1,299,663.00 dents tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$1, web-based studen areer Pathway for hidents	\$9,897,717.00 949 \$0.00 \$0.00

Project Abstract: Stabilization funding for the Montana University System

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Stabilization funding Helena COT	g for University of Montana	a, Active	Helena	0	No Di	istrict Selected NA		NA		0 Stud	dents	949
	петена СОТ			Budget Detern	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$749,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,393.00
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$749,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,393.00
Project ID: 51020	00000000001	Project Name: Tuit	tion Mitigation		Project Category:	Education		Sub Class: 2	 30WH				
Project	t Abstract: Funding	g to mitigate the need to	o increase tuition f	or residents stude	nts in the Montana L	Iniversity System							
	residents students	the need to increase tuitic at University of Montana, I		Helena	0	No Di	istrict Selected NA		NA		0 Stud	dents	949
	COT			Budget Detern	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$60,074.00	\$0.00	\$60,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,036.00	\$0.00	\$18,036.00
		the need to increase tuition	on for Schedule	d Helena	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$582,614.00	\$0.00	\$582,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$642,688.00	\$0.00	\$642,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,036.00	\$0.00	\$18,036.00
\$0.00	residents students COT \$0.00	at University of Montana, I	\$0.00	Budget Detern	nination: Actual	\$181,903.00	\$0.00	Estimated Star	t Date: Jul_09 \$115,046.00	\$0.00	Estimated Comple	stion Date: Jun_11 \$0.00	\$115,046.00
\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$115,046.00	\$0.00	\$0.00	\$0.00	\$115,046.00
\$0.00		'											
φυ.υυ	\$1,477,340.00	\$181,903.00	\$0.00	\$2,642,688.00	\$0.00	\$4,301,931.00	\$0.00	\$749,393.00	\$115,046.00	\$0.00	\$18,036.00	\$0.00	\$882,475.00
•	\$1,477,340.00 trol Divisior		·	\$2,642,688.00 Period Dec_09	·	\$4,301,931.00	\$0.00	\$749,393.00	\$115,046.00	\$0.00	\$18,036.00	\$0.00	\$882,475.00
Crime Con	trol Division	\$181,903.00 Project Name: Frie	Report endship Center of I	Period Dec_09	Project Category:	Public Safety		Sub Class: 1	65W1	·			
Crime Con	trol Division 09VR0190505 t Abstract: Domes	\$181,903.00	Report endship Center of I	Period Dec_09 Helena by shelter and a tr	Project Category:	: Public Safety Services include a	a 24-hour crisis line, le	Sub Class: 1	65W1	·			
Crime Con	trol Division 09VR0190505 t Abstract: Domes	\$181,903.00 Project Name: Friettic Violence Program - I	Report endship Center of I	Period Dec_09 Helena by shelter and a tr	Project Category: ansitional program. des Lewis and Clark	: Public Safety Services include a c, Broadwater and	a 24-hour crisis line, le	Sub Class: 1	65W1	·	of direct services for		
Crime Con	trol Division 09VR0190505 t Abstract: Domes violence	\$181,903.00 Project Name: Friettic Violence Program - I	Report endship Center of I Provides emergen er violent crimes.	Period Dec_09 Helena by shelter and a tr Service area inclu Helena	Project Category: ansitional program. des Lewis and Clark	: Public Safety Services include a c, Broadwater and	a 24-hour crisis line, le Jefferson counties.	Sub Class: 10 egal services, comm	65W1 nunity education as	·	of direct services for 0 Rec	r survivors of domes	tic
Crime Con	trol Division 09VR0190505 t Abstract: Domes violence	\$181,903.00 Project Name: Friettic Violence Program - I	Report endship Center of I Provides emergen er violent crimes.	Period Dec_09 Helena by shelter and a tr Service area inclu Helena	Project Category: ansitional program. des Lewis and Clark	: Public Safety Services include a c, Broadwater and	a 24-hour crisis line, le Jefferson counties.	Sub Class: 10 egal services, comm	65W1 nunity education as	·	of direct services for 0 Rec	r survivors of domes ipients/Clients	tic
Crime Con Project ID: 41070 Project	trol Division 09VR0190505 t Abstract: Domes violenc	\$181,903.00 Project Name: Frietic Violence Program - le, sexual assault or other	Report endship Center of I Provides emergener violent crimes. Active	Period Dec_09 Helena by shelter and a tr Service area inclu Helena Budget Determ	Project Category: ansitional program. Ides Lewis and Clark 596 Inination: Actual	: Public Safety Services include a k, Broadwater and 801 No Di	a 24-hour crisis line, le Jefferson counties. istrict Selected NA	Sub Class: 10 egal services, comm	65W1 nunity education as NA nt Date: Jul_09	well as a full range o	of direct services for 0 Rec Estimated Comple	r survivors of domes ipients/Clients ition Date: Jun_10	tic <i>657</i>
Project ID: 41070 Project \$77,367.00 \$77,367.00	trol Division 09VR0190505 t Abstract: Domes violenc NA \$0.00	\$181,903.00 Project Name: Frietic Violence Program - le, sexual assault or other	Report endship Center of It Provides emergencer violent crimes. Active \$0.00	Period Dec_09 Helena Bervice area inclu Helena Budget Determ	Project Category: ansitional program. ides Lewis and Clark 596 inination: Actual	Services include a specific sp	a 24-hour crisis line, le Jefferson counties. istrict Selected NA \$33,833.00	Sub Class: 10 egal services, comments of the c	65W1 nunity education as NA t Date: Jul_09 \$0.00	well as a full range o	of direct services for 0 Rec Estimated Comple \$0.00	r survivors of domes ipients/Clients tion Date: Jun_10 \$0.00	657 \$33,833.00
\$77,367.00 Project ID: 41070	trol Divisior 99VR0190505 t Abstract: Domes violenc NA \$0.00 \$0.00 99GR0190649 t Abstract: East He	\$181,903.00 Project Name: Frietic Violence Program - le, sexual assault or other \$0.00 \$0.00	Report endship Center of Report Provides emergencer violent crimes. **Active** \$0.00 \$0.00 covery Justice Ass d misc equipment	Period Dec_09 Helena Ey shelter and a tr Service area inclu Helena Budget Determ \$0.00 \$0.00 stance	Project Category: ansitional program. ides Lewis and Clark 596 inination: Actual \$0.00 \$0.00 Project Category:	Services include a straight of the straight of	a 24-hour crisis line, le Jefferson counties. istrict Selected NA \$33,833.00 \$33,833.00	Sub Class: 1 egal services, comments of the services of the se	55W1 nunity education as NA nt Date: Jul_09 \$0.00 \$0.00	well as a full range o	of direct services for 0 Rec Estimated Comple \$0.00	r survivors of domes ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$33,833.00 \$33,833.00
\$77,367.00 Project ID: 41070	trol Division 09VR0190505 t Abstract: Domes violenc NA \$0.00 \$0.00 99GR0190649	\$181,903.00 Project Name: Frientic Violence Program - le, sexual assault or other \$0.00 \$0.00 Project Name: Recommendation \$0.00	Report endship Center of It Provides emergener violent crimes. Active \$0.00 \$0.00 covery Justice Ass	Period Dec_09 Helena Ey shelter and a tr Service area inclu Helena Budget Determ \$0.00 \$0.00 stance	Project Category: ansitional program. ides Lewis and Clark 596 inination: Actual \$0.00 \$0.00 Project Category:	Services include a straight of the straight of	a 24-hour crisis line, le Jefferson counties. istrict Selected NA \$33,833.00	Sub Class: 10 egal services, comments of the services of the s	nunity education as NA t Date: Jul_09 \$0.00 \$0.00 NA NA	well as a full range o	of direct services for 0 Rec Estimated Comple \$0.00 \$0.00	r survivors of domes ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	657 \$33,833.00
### Consequence of Project ID: 41070 \$77,367.00	trol Divisior 99VR0190505 t Abstract: Domes violenc NA \$0.00 \$0.00 99GR0190649 t Abstract: East He NA	\$181,903.00 Project Name: Friestic Violence Program - Ite, sexual assault or other \$0.00 \$0.00 Project Name: Received Project Name: Re	Report endship Center of It Provides emergencer violent crimes. **Active** \$0.00 \$0.00 covery Justice Ass d misc equipment **Active**	Period Dec_09 Helena By shelter and a tr Service area inclu Helena Budget Determ \$0.00 \$0.00 \$tance East H Budget Determ	Project Category: ansitional program. ides Lewis and Clark 596 inination: Actual \$0.00 \$0.00 Project Category: felena 596 inination: Actual	Public Safety Services include a Roadwater and Road No Da \$77,367.00 \$77,367.00 Public Safety Roadwater and Roadwa	\$24-hour crisis line, led Jefferson counties. Intrict Selected NA \$33,833.00 \$33,833.00	Sub Class: 1 gal services, comments of the services of the ser	65W1 nunity education as NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 NA NA tt Date: Oct_09	well as a full range of \$0.00 \$0.00	of direct services for 0 Rec Estimated Comple \$0.00 \$0.00 0 Rec Estimated Comple	r survivors of domes ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$33,833.00 \$33,833.00
\$77,367.00 \$77,367.00 Project ID: 41070	trol Divisior 99VR0190505 t Abstract: Domes violenc NA \$0.00 \$0.00 99GR0190649 t Abstract: East He	\$181,903.00 Project Name: Frientic Violence Program - le, sexual assault or other \$0.00 \$0.00 Project Name: Recommendation \$0.00	Report endship Center of Report Provides emergencer violent crimes. **Active** \$0.00 \$0.00 covery Justice Ass d misc equipment	Period Dec_09 Helena Ey shelter and a tr Service area inclu Helena Budget Determ \$0.00 \$0.00 stance	Project Category: ansitional program. ides Lewis and Clark 596 inination: Actual \$0.00 \$0.00 Project Category:	Services include a straight of the straight of	a 24-hour crisis line, le Jefferson counties. istrict Selected NA \$33,833.00 \$33,833.00	Sub Class: 10 egal services, comments of the services of the s	nunity education as NA t Date: Jul_09 \$0.00 \$0.00 NA NA	well as a full range o	of direct services for 0 Rec Estimated Comple \$0.00 \$0.00	r survivors of domes ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$33,833.00 \$33,833.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$85,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,932.00	\$33,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,833.00
Departmen	nt of Adminis	stration	Report I	Period Dec_09									
Project ID: 61010	0000000001	Project Name:	St of MT Data Centers	3	Project Category	: All Other Funding	g	Sub Class: 6	605W1				
Project	t Abstract: Equipm	ent for the State of	MT Data Center (SMD	C).									
	Equipment for the S	SMDC.	Active	Helena	a 596	620 No Di	istrict Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: Jan_10		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report I	Period Dec_09	•								
Project ID: 65018	31SFF09302	Project Name:	Auchard Creek Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Wolf C	Creek 596	648 Auch	ard Creek Elem N	4	NA		3780 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09207	Project Name:	Augusta Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Augus	ta 594	410 Augu	ısta Elem N	4	NA		12864 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,578.00	\$11,578.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,578.00	\$11,578.00
Project ID: 65018	31SFF09209	Project Name:	Augusta H S		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Augus	ta 594	410 Augu	ısta H S Nı	4	NA		11546 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392.00	\$10,392.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392.00	\$10,392.00
Project ID: 65018	31QS09083	Project Name:	Augusta Schools		Project Category	: Education	_	Sub Class: 7	85W3	_		-	
Project	t Abstract: Energy	audit											
	Elementary		Finished	Augus	ta 594	410 Augu	ısta Elem W	TR Consulting Engine	ers Missoula, MT	-	4595 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00

	Sub Proje	ct Description	Status Desc	cription C	ity Z	ip Code Scl	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	High School		Finished	Augusta	5941	10 Augusta	a H S W	TR Consulting Enginee	rs Missoula, MT.		4595 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00
	NA		Finished	Augusta	5941	10 Augusta	a Elem TO	C Glass-Western Electri	c-Kl Great Falls, M	IT., Augusta, MT.	138649 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,649.00	\$138,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,947.00	\$128,947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,839.00	\$147,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,137.00	\$138,137.00
Project ID: 65018	 81SFF09329	Project Name:	Dept of Corrections-Yo	outh	Project Category:	Education		Sub Class: 78					
Projec		ed Maintenance and	Energy Efficiency Imp										
	NA		Finished	Helena	5962	20 Dept of	Corrections-Yo Al	lied Paving	Missoula, MT.	_	29703 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,703.00	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,703.00	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00
Project ID: 65017	74HCE10003	Project Name:	EAGLE MANOR II		Project Category:	Tax Relief		Sub Class: 76	60W2				
Projec		s of elderly afforable	housing Active	Helena	5960	No Diet	rict Selected N	4	NA		0 NA		0
	44 units of elderly a	anorable nousing	Active			no dist	nci Selectea IV						Ü
				Budget Determii		I		Estimated Start				etion Date: Jan_10	
\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00
\$475,000.00 	\$0.00 	\$0.00 Project Name:	\$0.00 	\$0.00	\$0.00 Project Category:	\$475,000.00	\$475,000.00 	\$0.00 Sub Class: 73	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00
-	t Abstract: Renova		Last Helena		Project Category.	Transportation/imi	astructure	Sub Class. 70	00114				
1 10,00	NA NA	ato ony man	Scheduled	d NA	0	No Dist	rict Selected N	4	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81QS09108	Project Name:	East Helena Elem		Project Category:	Education		Sub Class: 78	 85W3				
Projec	t Abstract: Energy	Efficiency Improven	nent										
	Elementary		Finished	East Hei	ena 5963	35 East He	elena Elem Cr	ossman, Whitney/Griffin	n, H Helena, MT.,	East Helena, MT.	71501 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00
	NA		Finished	East Hei	ena 5963	35 East He	elena Elem Na	4	NA		122529 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00

	Sub Projec	ct Description	Status Desc	cription C	City 2	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Elementary		Finished	East He	lena 596	35 East	Helena Elem W1	R Consulting Enginee	ers Missoula, MT		25190 Sch	ool Facilities		1
				Budget Determi	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00	
Project ID: 65016	60MP09061	Project Name:	Helena		Project Category:	Transportation/I	nfrastructure	Sub Class: 73						
Projec	t Abstract: Centen	nial Park Trail Syste	m Construction											
	NA		Not Sched	duled NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Determi	ination: Actual			Estimated Star	t Date: Mar_10		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,898.00	\$0.00	\$448,898.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,898.00	\$0.00	\$448,898.00	
Project ID: 65018	81SFF09164	Project Name:	Helena Elem		Project Category:	Education		Sub Class: 78	 35W2					
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement										
	NA		Not Sched	duled Helena	596	602 Helei	na Elem NA		NA		578718 Sch	ool Facilities		1
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,846.00	\$520,846.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,846.00	\$520,846.00	
Project ID: 65018		Project Name:	Helena H S		Project Category:	Education		Sub Class: 78						
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement										
	NA		Not Sched	duled Helena	596	602 Helei	na H S NA		NA		344875 Sch	ool Facilities		1
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$310,387.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$310,387.00	
Project ID: 65018	81QS09185	Project Name:	Helena Public School		Project Category:	Education		Sub Class: 78	35W3					
Projec	t Abstract: Energy	Efficiency Improven	nent											
	NA		Finished	Helena	596	601 Helei	na Elem Inte	egrity Elect, Bulkley El	ect, Helena, MT.		547530 Sch	ool Facilities		1
				Budget Determi	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Nov_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	
Project ID: 65016	60CP09026	Project Name:	Lewis & Clark		Project Category:	Transportation/I	nfrastructure	Sub Class: 73	30W3					
Projec	t Abstract: Lewis a	nd Clark County Fa	irgrounds Plaza											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Determi	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,056.00	\$0.00	\$251,056.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,056.00	\$0.00	\$251,056.00	

	Sub Proje	ct Description	Status Desc	cription C	ity Zip	Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special T Revenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	0TSEP10503	Project Name:	Lewis & Clark County		Project Category: T	ransportation/In	frastructure	Sub Class: 730)W7				
Project	on a dr	ven pile foundations	Road Bridge with a pre s, the Flat Creek Road bridge superstructure	Bridge with a struc	ctural plate steel arch	culvert, utilizing							
	NA		Active	NA	0	No Di	strict Selected NA	l	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	B1QS09201	Project Name:	Lincoln K-12 Schools		Project Category: E	ducation		Sub Class: 785	5W3				
Project	t Abstract: Energy	Efficiency Improven	nent										
	NA		Finished	Lincoln	59639	Linco	n K-12 Schools Mo	ountain View Co-op, Ash	er Lincoln, MT.		15274 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00
	NA		Finished	Lincoln	59639	Linco	n K-12 Schools Ro	of USA Service Center	Missoula, MT.		36225 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,225.00	\$36,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,224.00	\$36,224.00
	NA		Finished	Lincoln	59639			A Architects & Engineer				nool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Jun 09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
\$0.00 \$0.00	φο.σο • \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,499.00	\$57,499.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,498.00	\$57,498.00
roject ID: 65018			Prickly Pear Coop		Project Category: E								
		-	Energy Efficiency Impi										
•	NA		Active	East He	lena 59635	Prickl	y Pear Coop Int	ormation Technology Co	ore Helena, MT.		20585 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,527.00	\$18,527.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,527.00	\$18,527.00
roject ID: 65015	51ICED09001	Project Name:	Tribal Economic Dev A	dmin	Project Category: A	.ll Other Funding])	Sub Class: 720)W3				
Project	t Abstract: Tribal E	conomic Developm	ent Administration										
	NA		Scheduled	l NA	0	No Di	strict Selected NA	l	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$291,069.00	\$0.00	\$291,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,009.00	\$0.00	\$39,009.00
\$0.00	\$0.00	\$0.00	\$0.00	\$291,069.00	\$0.00	\$291,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,009.00	\$0.00	\$39,009.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status De	scription Ci	ty Z	ip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedul	ed Canyon C	Creek 5963	33 Trinity	Elem NA		NA		2126 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	0TSEP09001	Project Name:	TSEP Admin	· · · · · · · · · · · · · ·	Project Category:	All Other Funding	-	Sub Class: 73					
Project	t Abstract: These f	unds will be used to	hire an additional pr	ogram specialist in o	rder to administer t	he additional Trea	sure State Endowme	ent Program projects	approved by the l	_egislature.			
	NA		Schedul	ed NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determin	ation: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.00	\$5,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.00	\$5,489.00
Project ID: 65018		Project Name:	Wolf Creek Elem	· · · · · · · · · · · · · ·	Project Category:	Education		Sub Class: 78					
Project	t Abstract: Energy	audit											
	Elementary		Finishea	Wolf Cree	ek 5964	18 Wolf C	Creek Elem Mk	k Consulting Engineers	s, In Billings, MT.		12500 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00
	Elementary		Active	Wolf Cree	ek 5964	18 Wolf C	Creek Elem NA		NA		0 Sch	ool Facilities	0
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00
	NA		Active	Wolf Cree	ek 5964	18 Wolf C	Creek Elem Ea	gle Electric	Helena, MT.		2271 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.00	\$2,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044.00	\$2,044.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,621.00	\$12,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$12,394.00
\$475,000.00	\$0.00	\$0.00	\$0.00	\$1,111,403.00	\$2,606,107.00	\$4,192,510.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$738,963.00	\$1,880,483.00	\$3,094,446.00
Departmen	nt of Transpo	ortation	Report	Period Dec_09									
Project ID: 54010	•		2000-SFTY-WYLIE D	R-N EAST HL	Project Category:	Transportation/Inf	frastructure	Sub Class: 45	50W1				
Project	t Abstract: Recons	struction of existing \	Wylie Drive in Lewis 8	& Clark County.									
	NA		Active	NA	0	No Dis	strict Selected BU	LLOCK CONTRACTIN	IG PO BOX 364,	BOULDER,MT, 59632	847281 NA		0
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Oct_10	
\$1,186,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186,274.00	\$1,106,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106,242.00
	\$0.00	\$0.00	\$0.00	\$0.00			<u> </u>				\$0.00	\$0.00	\$1,106,242.00

Project Abstract: 0.3 mile mill and fill in Helena

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected HI	ELENA SAND & GRAVE	EL I PO BOX 5960	D,HELENA,MT, 59604	224924 NA		0
				Budget Deteri	mination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$225,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$225,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00
Project ID: 54010	05802012	Project Name:	CUSTER-GRN MEAD	OW-MT	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	0W1				
Projec	t Abstract: 1.09 mi	le mill and fill in Hele	ena										
	NA		Active	NA	0	No Di	istrict Selected HI	ELENA SAND & GRAVE	EL I PO BOX 5960	D,HELENA,MT, 59604	614614 NA		0
				Budget Deteri	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$675,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,340.00	\$592,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,068.00
\$675,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,340.00	\$592,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,068.00
Project ID: 54010	050002680	Project Name:	HATS Multiuse Fac - I	Helena	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 48	0W1				
Projec	t Abstract: Helena	Area Transit Service	e HATS Multiuse Faci	lity									
	NA		Not Sche	duled NA	0	No Di	istrict Selected NA	4	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Start	Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	05822002	Project Name:	HAUSER-BENTON TO	O HENDERS	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	0W1				
Projec	t Abstract: 0.83 mi	le overlay in Helena											
	NA		Active	NA	0	No Di	istrict Selected HI	ELENA SAND & GRAVE	EL I PO BOX 5960	D,HELENA,MT, 59604	367196 NA		0
				Budget Deteri	mination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$375,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,301.00
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$375,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,301.00
Project ID: 54010	04301008	Project Name: .	JCT S-284 - WEST		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	0W1				
Projec	t Abstract: Recons	truction of the existi	ng roadway and struc	ture work on Can	yon Ferry Road								
	NA		Active	NA	0	No Di	istrict Selected SC	CHELLINGER CONST (CO I PO BOX 39,C	COLUMBIA FALLS,MT,	59 7147550 NA		0
				Budget Deteri	mination: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Oct_11	
\$7,862,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,862,308.00	\$1,093,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,109.00
\$7,862,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,862,308.00	\$1,093,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,109.00
Project ID: 54010	2791013	Project Name:	SF069-FLASHER-N C	OF HELENA	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	0W1				
Projec	t Abstract: Installin	g post mounted flas	hers at the intersection	on of S-279 & S 2	31 north of Helena								
	NA		Active	NA	0	No Di	istrict Selected W	'ESTERN TRAFFIC COI	NT PO BOX 1782	23,MISSOULA,MT, 598	308 17090 NA		0
				Budget Deteri	mination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$34,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,010.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
\$34,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,010.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	02801019	Project Name: S	F069-FLASHERS-YO	RK RD-NE	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	0W1				
Projec	t Abstract: Installin	ng post mounted flash	ners on York Road no	rtheast of Helena	ı								
	NA		Active	NA	0	No D	District Selected V	ESTERN TRAFFIC CO	NT PO BOX 178.	23,MISSOULA,MT, 5980	08 20077 NA		0
				Budget Deterr	mination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$30,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,098.00	\$28,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,985.00
\$30,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,098.00	\$28,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,985.00
\$13,414,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,414,938.00	\$3,448,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448,464.00
Dept of En	vironmental	l Quality	Report F	Period Dec_09									
Project ID: 5301	EDERA000001	Project Name: D	ERA - Clean Diesel (Grant	Project Category	: Energy and Wea	atherization	Sub Class: 42	0W4				
Projec	Project		and rank the applicat	ions in order to s	elect those most app					ng diesel-powered sch perated heaters and s			
		chools District #9 (Contr	ract Active	East H	lelena 0	No D	District Selected N	Α	NA		0 NA		0
	#210022)			Budget Deterr	nination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	E. Helena Public S	chools (Contract #21002	23) Active	East H	lelena 0	No D	District Selected N	A	NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	E. Helena Public S	chools (Contract #21003	33) Active	East F	lelena 0	No D	oistrict Selected N	A	NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	ESEP0000002	Project Name: S	EP- DOA Capital Cor	nplex.	Project Category	Energy and Wea	 atherization	Sub Class: 42	0W1				
Projec	t Abstract: Mechar	nical and Energy Proj	ects on the Capitol C	omplex, these fu	nds will be allocated	to numerous ener	rgy projects on the ca	apitol complex					
	A&E #29-30-02-01	CCEI-I Walt Sullivan Bu	uilding Active	Helena	a 596	601 No D	District Selected M	lillenium Engineering, Ind	c. Helena		41255 Hoi	mes/Buildings	1
				Budget Deterr	nination: Actual			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Jun_11	
\$41,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,255.00	\$6,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,788.00
	A&E #29-30-02-02	CCEI-II Cogswell Buildii	ng Active	Helena	a 596	601 No D	District Selected M	lillenium Engineering, Ind	c. Helena		36750 Hoi	mes/Buildings	1
				Budget Deterr	nination: Actual			Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Jun_11	
\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00	\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688.00
\$78,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,005.00	\$10,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,476.00
\$225,669.00		\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00	\$10,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,476.00

Dept of Military Affairs

Report Period Dec_09

	Sub Projec	ct Description	Status Des	scription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6701	130R10152	Project Name:	412 Energy Upgrd-Ftl	Harr	Project Category:	Energy and Wea	atherization	Sub Class: 83	0W6				
Projec	ct Abstract: This pro	oject provides an up	grade for an energy u	pdgrade for Bldg 4	112 at Fort Harrison	as part of our stat	ewide energy conser	vation program.					
	NA		Active	Helena	596	36 No D	istrict Selected Be	eason Enterprises	Helena, MT		30000 NA		0
				Budget Determ	ination: Actual			Estimated Star	Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Project ID: 6701		Project Name:	– – – – – – – Barracks Envelope-Ft	-	Project Category:	Energy and Wea	atherization	Sub Class: 82	 5D2				
Projec	ect Abstract: This pro	oject provides an up	grade the Barracks ei	nvleope at Fort Ha	rrison as part of our	statewide energy	conservation prograr	n.					
	NA		Active	Helena	596	36 No D	istrict Selected Go	olden Eagle Constructio	n Helena, MT		249855 NA		0
				Budget Determ	ination: Actual			Estimated Star	Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$14,763.00
\$0.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$14,763.00
roject ID: 67013		Project Name:	Cold Storage Light 10)20-FtHarr	Project Category:	Energy and Wea	atherization	Sub Class: 82	 5D2				
•		-				•							
Projec	ect Abstract: This pro	oject will upgrade the	e cold storage lighting	g in bldg 1020 at Fo	ort Harrison as part	of our statewide e	nergy conservation p	rogram.					
Projec	NA	oject will upgrade the	e cold storage lighting <i>Active</i>	g in bldg 1020 at Fo <i>Helena</i>	ort Harrison as part 6 596			rogram. egrity Electric	Helena, MT		7585 NA		0
Projec	•	oject will upgrade the		_	596			_	•		7585 NA Estimated Comple	tion Date: Jun_11	0
Projec \$0.00	•	oject will upgrade the		Helena	596			egrity Electric	•	\$7,585.00		tion Date: Jun_11 \$0.00	<i>0</i> \$7,585.00
·	NA		Active	Helena Budget Determ	596 ination: Actual	36 No D	istrict Selected Ini	egrity Electric Estimated Star	Date: Oct_09	\$7,585.00 \$7,585.00	Estimated Comple	_	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Active \$7,585.00	Helena Budget Determ \$0.00	596 ination: Actual \$0.00	\$7,585.00 \$7,585.00	strict Selected Industrict Selected Industrict Selected Industrial	egrity Electric Estimated Star	*Date: Oct_09 \$0.00 \$0.00		Estimated Comple	\$0.00	\$7,585.00
\$0.00 \$0.00 roject ID: 67013	\$0.00 \$0.00 \$0.00 130R10170A	\$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00	Helena Budget Determ \$0.00 \$0.00 99-FtHarr	\$0.00 Project Category:	\$7,585.00 \$ 7,585.00 Energy and Wea	strict Selected Ind \$0.00 \$0.00 atherization	Estimated Star \$0.00 \$0.00 Sub Class: 82	*Date: Oct_09 \$0.00 \$0.00		Estimated Comple	\$0.00	\$7,585.00
\$0.00 \$0.00 Project ID: 6701	\$0.00 \$0.00 \$0.00 130R10170A	\$0.00 \$0.00 Project Name:	\$7,585.00 \$ 7,585.00 Cold Storage Light 99	Helena Budget Determ \$0.00 \$0.00 99-FtHarr	\$0.00 Project Category: rt Harrison as part of	\$7,585.00 \$7,585.00 Energy and Wea	\$0.00 \$0.00 atherization ergy conservation pro	Estimated Star \$0.00 \$0.00 Sub Class: 82	*Date: Oct_09 \$0.00 \$0.00		Estimated Comple	\$0.00	\$7,585.00
\$0.00 \$0.00 Project ID: 67013	\$0.00 \$0.00 \$0.00 130R10170A ect Abstract: This pro-	\$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 e cold storage lighting	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For	\$0.00 \$0.00 Project Category: rt Harrison as part of	\$7,585.00 \$7,585.00 Energy and Wea	\$0.00 \$0.00 atherization ergy conservation pro	segrity Electric Estimated Star \$0.00 \$0.00 Sub Class: 82	\$0.00 \$0.00 \$0.00 \$0.00 \$5D2		#0.00 \$0.00	\$0.00 \$0.00	\$7,585.00 \$7,585.00 ——————
\$0.00 \$0.00 Project ID: 6701	\$0.00 \$0.00 \$0.00 130R10170A ect Abstract: This pro-	\$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 e cold storage lighting	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For	\$0.00 \$0.00 Project Category: rt Harrison as part of	\$7,585.00 \$7,585.00 Energy and Wea	\$0.00 \$0.00 atherization ergy conservation pro	segrity Electric Estimated Star \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric	\$0.00 \$0.00 \$0.00 \$0.00 \$5D2		#0.00 \$0.00	\$0.00 \$0.00	\$7,585.00 \$7,585.00 ——————
\$0.00 \$0.00 Project ID: 67013	\$0.00 \$0.00 130R10170A ct Abstract: This pro	\$0.00 \$0.00 Project Name: Dject will upgrade the	\$7,585.00 \$7,585.00 Cold Storage Light 99 cold storage lighting Active	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For Helena Budget Determ	\$0.00 \$0.00 \$0.00 Project Category of Harrison as part of 596	\$7,585.00 \$7,585.00 \$7,585.00 Energy and Wea our statewide en	\$0.00 \$0.00 atherization projection projection projection is trict Selected Initial In	segrity Electric Estimated Star \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric Estimated Star	\$0.00 \$0.00 \$0.00 \$5D2 Helena, MT	\$7,585.00	\$0.00 \$0.00 \$0.484 NA Estimated Comple	\$0.00 \$0.00 tion Date: Jun_11	\$7,585.00 \$7,585.00
\$0.00 \$0.00 Project ID: 67013 Projec \$0.00 \$0.00	\$0.00 \$0.00 130R10170A ect Abstract: This pro	\$0.00 Project Name: Dject will upgrade the \$0.00 \$0.00	\$7,585.00 \$7,585.00 Cold Storage Light 99 cold storage lighting Active	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For Helena Budget Determ \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Category: "It Harrison as part or 596 ination: Actual \$0.00	\$7,585.00 \$7,585.00 Energy and Weal our statewide en 86 No D \$4,484.00	\$0.00 \$0.00 atherization project Selected Indicated Indi	segrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82 ogram. segrity Electric Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,585.00 \$4,484.00	### Stimated Comple \$0.00 \$0.00 4484 NA #### Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$7,585.00 \$ 7,585.00 0 \$4,484.00
\$0.00 Project ID: 67013 Projec \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 130R10170A cct Abstract: This pro NA \$0.00 \$0.00	\$0.00 Project Name: oject will upgrade the \$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 e cold storage lighting Active \$4,484.00 \$4,484.00	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For Helena Budget Determ \$0.00 \$0.00 \$0.00 SMS-FtHarr	\$0.00 \$0.00 Project Category: It Harrison as part of 596 Sination: Actual \$0.00 \$0.00 Project Category:	\$7,585.00 \$7,585.00 Energy and Weal our statewide en \$36	\$0.00 \$0.00 atherization \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 atherization	segrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,585.00 \$4,484.00	### Stimated Comple \$0.00 \$0.00 4484 NA #### Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$7,585.00 \$ 7,585.00 <i>O</i> \$4,484.00
\$0.00 Project ID: 67013 Projec \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 130R10170A cct Abstract: This pro NA \$0.00 \$0.00	\$0.00 Project Name: oject will upgrade the \$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 e cold storage lighting Active \$4,484.00 \$4,484.00 Cold Storage Light CS	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For Helena Budget Determ \$0.00 \$0.00 \$0.00 SMS-FtHarr	\$0.00 \$0.00 \$0.00 Project Category: It Harrison as part or 596 sination: Actual \$0.00 \$0.00 Project Category: ort Harrison as part	\$7,585.00 \$7,585.00 \$7,585.00 Energy and Weal our statewide en \$4,484.00 \$4,484.00 Energy and Weal of our statewide en \$4,484.00	\$0.00 \$0.00 \$therization strict Selected Inc. \$0.00 \$therization \$0.00 \$0.00 \$0.00 \$therization strict Selected Inc.	segrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,585.00 \$4,484.00	### Stimated Comple \$0.00 \$0.00 4484 NA #### Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$7,585.00 \$ 7,585.00 <i>O</i> \$4,484.00
\$0.00 Project ID: 67013 Projec \$0.00 \$0.00 Project ID: 67013	\$0.00 \$0.00 130R10170A \$0.00 NA \$0.00 \$0.00 \$0.00 130R10170C Sect Abstract: This product of the produc	\$0.00 Project Name: oject will upgrade the \$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 cold storage lighting Active \$4,484.00 \$4,484.00 Cold Storage Light CS cold storage lighting	Helena Budget Determ \$0.00 \$0.00 99-FtHarr g in bldg 999 at For Helena Budget Determ \$0.00 \$0.00 \$MS-FtHarr g at the CSMS at F	\$0.00 \$0.00 \$0.00 Project Category: It Harrison as part or 596 sination: Actual \$0.00 \$0.00 Project Category: ort Harrison as part	\$7,585.00 \$7,585.00 \$7,585.00 Energy and Weal our statewide en \$4,484.00 \$4,484.00 Energy and Weal of our statewide en \$4,484.00	\$0.00 \$0.00 \$therization strict Selected Inc. \$0.00 \$therization \$0.00 \$0.00 \$0.00 \$therization strict Selected Inc.	segrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5D2	\$7,585.00 \$4,484.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$7,585.00 \$7,585.00 0 \$4,484.00 \$4,484.00
\$0.00 \$0.00 Project ID: 67013 Project \$0.00 \$0.00 Project ID: 67013	\$0.00 \$0.00 130R10170A \$0.00 NA \$0.00 \$0.00 \$0.00 130R10170C Sect Abstract: This product of the produc	\$0.00 Project Name: oject will upgrade the \$0.00 \$0.00 Project Name:	\$7,585.00 \$7,585.00 Cold Storage Light 99 cold storage lighting Active \$4,484.00 \$4,484.00 Cold Storage Light CS cold storage lighting	### Helena Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 #### Helena Budget Determ \$0.00 \$0.00 \$0.00 \$MS-FtHarr g at the CSMS at F Helena	\$0.00 \$0.00 \$0.00 Project Category: It Harrison as part or 596 sination: Actual \$0.00 \$0.00 Project Category: ort Harrison as part	\$7,585.00 \$7,585.00 \$7,585.00 Energy and Weal our statewide en \$4,484.00 \$4,484.00 Energy and Weal of our statewide en \$4,484.00	\$0.00 \$0.00 \$therization strict Selected Interpretation strict Selected Interpretation \$0.00 \$0.00 \$0.00 \$therization strict selected Interpretation	segrity Electric Estimated Start \$0.00 \$0.00 Sub Class: 82 ogram. egrity Electric Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 82 rogram. egrity Electric	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5D2	\$7,585.00 \$4,484.00	\$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$7,585.00 \$7,585.00 0 \$4,484.00 \$4,484.00

Project Abstract: This project will upgrade the cold storage lighting at the UTES at Fort Harrison as part of our statewide energy conservation program.

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Helena	590	636 No D	District Selected Into	egrity Electric	Helena, MT		1455 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
Project ID: 6701	00000000	Project Name:	ENERGY CONSERV	ATION	Project Category	: Energy and Wea	atherization	Sub Class: 8	 25D1				
Projec	ct Abstract: These	projects will upgrade	e existint facilites as p	art of our statewid	e energy conservati	on program.							
	NA		Not Sche	eduled Helena	590	636 No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6701	30R10169	Project Name:	FMS Heat Sys Upgr-	FtHarr	Project Category	: Energy and Wea	atherization	Sub Class: 8	25D2				
Projec	ct Abstract: This pr	oject provides a hea	ting system upgrade	for the FMS at For	t Harrison as part of	our statewide ene	ergy conservation prog	gram.					
	NA		Active	Helena	590	636 No D	District Selected Big	Sky Plumbing & Hea	ting Helena, MT		83184 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$0.00	\$0.00	\$19,739.00
\$0.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$0.00	\$0.00	\$19,739.00
Project ID: 6701	30R10178	Project Name:	FMS Light Retrofit-Fth	Harr	Project Category	: Energy and Wea	atherization	Sub Class: 8	25D2				
Projec	·	oject will provide a li	ghting retrofit for the I	FMS at Fort Harris	•								
	NA		Active	Helena	590	636 No D	District Selected Ea	gle Electric, Inc	Helena, MT		19566 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$18,588.00	\$0.00	\$0.00	\$18,588.00
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$18,588.00	\$0.00	\$0.00	\$18,588.00
Project ID: 6701	30R10204	Project Name:	FtHarr-IED Training		Project Category	: Public Safety		Sub Class: 8	30W8				
Projec	ct Abstract: This pr	oject will provide a tr	raining area for Natior	nal Guard troops to	o counter Improvised	•	e (IED) threats. It will		gagement sites that	t will train troops to ic	•		
	NA		Active	Helena	590	636 No D	District Selected Ro	bert Peccia	Helena, MT		82569 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.00	\$0.00	\$1,148.00
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.00	\$0.00	\$1,148.00
Project ID: 6701	30R10078	Project Name:	FtHarr-Military Museu	ım	Project Category	: Transportation/I	nfrastructure	Sub Class: 8	30W7				
Projec	ct Abstract: The ex	pansion of the Monta	ana Military Museum v	will connect two ex	kisting buildings. It v		mately 3,500 square fe	et additional space	which more than o	doubles the existing o			
	NA		Active	Helena	590	636 No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.00	\$0.00	\$353.00

	Sub Proje	ct Description	Status Desc	ription Ci	ty Zi _l	o Code Sci	hool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
oject ID: 67013	30R10105	Project Name:	Helicopter Dip Site-FtH	arr	Project Category:	Public Safety		Sub Class: 82	5W3				
Project	t Abstract: This pr	oject will provide a p	ooint where helicopter c	rews can rapidly fil	I their fire fighting bu	ckets on Fort Har	rison. This site will	accommodate 324 g	allon water buckets	s used by Hueys to	2000 gallon used b	y Chinooks.	
	NA		Active	Helena	59602	2 No Dist	rict Selected He	lena Sand & Gravel	Helena, MT		221571 NA		0
				Budget Determin	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$197,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,419.00
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$197,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,419.00
oject ID: 67013	 30R10171A	Project Name:	LED Wall Pk CSMS-Ftl		Project Category:	$\overline{}$ = $\overline{}$ = $\overline{}$ = $\overline{}$ = $\overline{}$	nerization	Sub Class: 82	5D2				
Project	t Abstract: This pr	oject will upgrade the	e LED wall pack at the	CSMS at Fort Harr	ison as part of our s	tatewide energy c	onservation prograr	n.					
	NA		Active	Helena	59636	8 No Dist	rict Selected To	wnsend Electric	Townsend, MT	-	22843 NA		C
				Budget Determin	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 pject ID: 67013	 30R10171B	Project Name:		 larr	–	- $ -$ Energy and Weath	erization	Sub Class: 82	 5D2				
Project	t Abstract: This pr	oject will upgrade the	e LED wall pack at the	TSSF at Fort Harri	son as part of our st	atewide energy co	nservation program	1.					
	NA		Active	Helena	59636	8 No Dist	rict Selected Ea	gle Electric, Inc	Helena, MT		8413 NA		C
				Budget Determin	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00
ject ID: 67013	 30R10171C	Project Name:	LED Wall Pk UTES-FtH	arr	Project Category:	Energy and Weath	erization	Sub Class: 82	 5D2				
Project	t Abstract: This pr	oject will upgrade the	e LED wall pack at the	UTES at Fort Harri	ison as part of our st	atewide energy co	onservation progran	٦.					
	NA		Active	Helena	59636	6 No Dist	rict Selected Ea	gle Electric, Inc	Helena, MT		4990 NA		C
				Budget Determin	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00
oject ID: 67013	 30R10168	Project Name:	RTI Hot Wtr Sys-FtHar	 '	Project Category:	Energy and Weath	erization	Sub Class: 82	 5D2				
Project	t Abstract: This pr	oject provides an up	grade for the hot water	system that the R	TI bldg at Fort Harris	on as part of our s	statewide energy co	nservation program.					
	NA		Active	Helena	59636	6 No Dist	rict Selected Tri	-County Mechanical	Helena, MT		26000 NA		C
				Budget Determin	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
		40.00	\$30,395.00	Φ0.00	\$0.00	\$30,395.00	\$0.00	\$0.00	\$0.00	\$27,808.00	\$0.00	\$0.00	\$27,808.00
\$0.00	\$0.00	\$0.00	φ30,393.00	\$0.00	φυ.υυ	φ30,393.00	ψ0.00	ψ0.00	ψ0.00	φΕ1,000.00	φ0.00	φ0.00	φ=1,000.00

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.

	Si	ub Project De	escription	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion S	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	Helena	a 59	620 No Di	strict Selected Dia	amond Construction	Helena, MT		68191 NA		0
					Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$165,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$10,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,736.00
\$165,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$10,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,736.00
\$444,268.00		\$0.00	\$0.00	\$645,415.00	\$1,000,000.00	\$0.00	\$2,089,683.00	\$208,155.00	\$0.00	\$0.00	\$139,157.00	\$1,501.00	\$0.00	\$348,813.00
Dept of Nat	tural R	esource	and Cons	S ERV Report	Period Dec_09									
Project ID: 5706W	/W0082	ı	Project Name: C	ity of Helena		Project Category	: Water and Enviro	onment	Sub Class: 54	10WC				
Project						und (CWSRF) stimury projects and progr		American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of finar	ncing for the constru	ruction of wastewater	treatment
	City of He	lena-Collectio	n Lines-major sewe		NA	y projecte and progr		strict Selected Ro	bert Gills	North Dakota		750000 NA		28726
	rehabilitati	ion.			Budget Deteri	nination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$390,700.00		\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00		\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 5706W	/W0099		 Project Name: E	ast Helena		Project Category	— — — — — — — :: Water and Environment	 onment		 40WC				
	East Helei		d associated infra Line Replacement	astructure. <i>Schedul</i>		delena 0	No Di	strict Selected Su	mmers Construction Estimated Star	Nampa, ID		0 NA	etion Date: Oct_10	1848
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	\$0.00
φο.οο • \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$ 0.00 \$ 0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00
-		<u> </u>	Project Name: H				· Water and Enviro							
•		This is a Fe	deral Fiscal Year	⁻ 2009 Drinking Wat	ter State Revolving		mulus grant under t	the American Recove			ovides a source of fir	nancing for the cons	struction of water trea	atment
	Helena Re mains.		old, leaking distribu		Helena				lena Sand & Gravel	Helena, MT		750000 NA		25780
					Budget Deteri	mination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Feb_10	
\$416,300.00		\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00 \$416,300.00		\$0.00 \$0.00	\$0.00 	\$333,700.00 \$333,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00
\$416,300.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00				
\$416,300.00 Project ID: 570600	-	\$0.00 The Helena water to He	\$0.00 Project Name: He Valley Irrigation lena. The HVID	\$333,700.00 elena Valley ID Car District (HVID) is be	\$0.00 nal Lin. etween the Missou anals and laterals;	\$0.00 Project Category	\$750,000.00 : Water and Environment of Helena and con	\$0.00 pnment sists of about 17,000	\$0.00 Sub Class: 54	\$0.00 40W6 ing 120 farms and i	\$0.00 	\$0.00		\$0.00
\$416,300.00 Project ID: 570600 Project A	-	\$0.00 The Helena water to He	\$0.00 Project Name: He Valley Irrigation lena. The HVID	\$333,700.00 elena Valley ID Car District (HVID) is be has 64.8 miles of ca	\$0.00 nal Lin. etween the Missou anals and laterals;	\$0.00 Project Category	\$750,000.00 T: Water and Environment of Helena and content into part into p	sists of about 17,000 pipe. This project is p	\$0.00 Sub Class: 54	\$0.00 40W6 ing 120 farms and i	\$0.00 	\$0.00	also supplies some on system by installing	\$0.00
\$416,300.00 Project ID: 570600 Project A	00034 Abstract:	\$0.00 The Helena water to He	\$0.00 Project Name: He Valley Irrigation lena. The HVID	\$333,700.00 lelena Valley ID Car District (HVID) is be has 64.8 miles of ca loot section of canal.	\$0.00 nal Lin. etween the Missou anals and laterals; NA	\$0.00 Project Category ri River and the City 12.9 miles have bee	\$750,000.00 T: Water and Environment of Helena and content into part into p	sists of about 17,000 pipe. This project is p	\$0.00 Sub Class: 54 irrigated acres serviant of an ongoing eff	\$0.00 40W6 ing 120 farms and r	\$0.00 	Helena Valley Unit iency in the irrigation	also supplies some on system by installing	\$0.00 \$0.00 drinking g a Pond-
\$416,300.00 Project ID: 570600 Project A		\$0.00 The Helena water to He	\$0.00 Project Name: He Valley Irrigation lena. The HVID	\$333,700.00 lelena Valley ID Car District (HVID) is be has 64.8 miles of ca loot section of canal.	\$0.00 nal Lin. etween the Missou anals and laterals; NA	Project Category ri River and the City 12.9 miles have bee	\$750,000.00 T: Water and Environment of Helena and content into part into p	sists of about 17,000 pipe. This project is p	\$0.00 Sub Class: 54 irrigated acres serviant of an ongoing eff	\$0.00 40W6 ing 120 farms and refort to improve the H	\$0.00 	Helena Valley Unit iency in the irrigation	also supplies some con system by installing	\$0.00 \$0.00 drinking

	Sub Proje	ct Description	Status Des	scription (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706\	WW0088	Project Name: N	/IT Law Enforement		Project Category	: Water and Envi	ronment	Sub Class: 5	40WC				
Projec		a Federal Fiscal Yea s and associated infr		State Revolving Fu	ind (CWSRF) stimu	lus grant under th	e American Recover	y and Reinvestment	Act of 2009. It provi	des a source of finar	ncing for the constr	uction of wastewater	treatment
	Secondary treatme water treatment pla	ent for MT Law Enforcen	nent waste Active	Helena	0	No D	District Selected In	termountain Constructi	ion S Butte, MT		750000 NA		0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		Budget Determ	ination: Estimate			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Dec_09	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	 000012	Project Name: S	Spring Meadow Lk. R	ecl.	Project Category	: Water and Envi	ronment	Sub Class: 5	640W7				
Projec	milling	Meadow Lake State and tailings disposal removed from mining	during the World Wa	ar Lera. The Sprin	g Meadow Lake Re	clamation Project	would remove these						
	NA		Active	Helena	0	No E	District Selected N	A	NA		0 Red	cipients/Clients	85000
				Budget Determ	ination: Estimate			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	 000056	Project Name: V	Volf Creek WW Syst	em	Project Category	: Water and Envi	ronment	Sub Class: 5	640W6				
Projec	and sev	olf Creek County Wa wer district will install Existing private sept	a new gravity sewer	collection system	with one lift station,	a moving bed bio	reactor (MBBR) treat	ment facility, wastew					
	NA		Active	Wolf Cr		•	-	ot yet contracted	NA		0 Hor	mes/Buildings	98
				Budget Determ	ination: Estimate			Estimated Sta	art Date: Apr_10		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00
\$1,197,700.00	\$0.00	\$0.00	\$1,052,300.00	\$437,995.00	\$0.00	\$2,687,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00
Judiciary			Report	Period Dec_09									
Project ID: 21109	9999999999	Project Name: S	Self-Help Law Progra	m	Project Category	: All Other Fundir	ng	Sub Class: 0)40W1				
Projec	t Abstract: Provide	e Self-Help Law Prog	ram										
	Provide Self-Help L	Law Program Services in	n Helena Active	Helena	59	601 No E	District Selected N	Α	NA		0 Red	cipients/Clients	120
				Budget Determ	ination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

 Project ID: 6602Americorps1
 Project Name: OCS - Americorps1
 Project Category: Workforce
 Sub Class: 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: May_10	
\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602A	mericorps2	Project Name:	OCS - Americorps2		Project Category	: Workforce		Sub Class: 8	10D1				
Project	Abstract: AmeriC	orps State Competit	ive Recovery Applic	ations									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602A	mericorps3	Project Name: (OCS - Americorps3		Project Category	: Workforce		Sub Class: 8	10D2				
Project	Abstract: AmeriC	orps State Competit	ive Recovery Applic	ations									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	3
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project		riation to provdie ext	. ,	·	hrough June 1, 2010								
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$63,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,767.00
\$1,285,354.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$63,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,767.00
Project ID: 6602B		Project Name:			Project Category			Sub Class: 7					
Project		ion of Emergency Ur		·	ayments. This 100%	•	ppropriation will exten			yment compensatior	_	09.	0
	NA		Active	NA	U	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$2,016,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,188.00
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$2,016,188.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,188.00
Project ID: 6602B	BenFAC	Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project					se weekly benefits to some administrative		ding Emergency Une a workload formula.	mployment Compe	nstation) by \$25 per	r week for all claims	filed before January	1st 2010. This inci	reased
	NA	,	Active	NA NA	0	•	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00
\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 79	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization. Federal	I funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$61,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,401.00
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$61,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,401.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: UI temp	oorary extension and	l expansion of the Tr	rade Adjustment P	rogram, which will e	kpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	AFTA.		
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V		Project Name:	-	t Services	Project Category	: Workforce		Sub Class: 79	 90WR				
Project	t Abstract: Remple	yment Services to E	Benefit UI Claimants										
Project	t Abstract: Remplo	oyment Services to E	Benefit UI Claimants Schedu		0	No L	District Selected NA		NA		o NA		0
Project	·	syment Services to E		led NA	0 mination: Estimate	No L	District Selected NA		NA t Date: May_09			etion Date: Dec_10	0
Project \$94,359.00	·	syment Services to E		led NA		<i>No L</i> \$94,359.00	1			\$0.00			<i>o</i> \$2,436.00
·	NA		Schedu	led NA Budget Deter	mination: Estimate		\$2,436.00	Estimated Star	t Date: May_09	\$0.00 \$0.00	Estimated Comple	etion Date: Dec_10	
\$94,359.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Budget Detern	mination: Estimate	\$94,359.00 \$94,359.00	\$2,436.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	etion Date: Dec_10	\$2,436.00
\$94,359.00 \$94,359.00 Project ID: 6602S	\$0.00 \$0.00 SCEP	\$0.00 \$0.00	\$0.00 \$0.00 WSD - SCSEP	Budget Determine \$0.00	\$0.00 \$0.00	\$94,359.00 \$94,359.00	\$2,436.00	Estimated Star \$0.00 \$0.00	\$0.00 \$0.00		Estimated Comple	etion Date: Dec_10	\$2,436.00
\$94,359.00 \$94,359.00 Project ID: 6602S	\$0.00 \$0.00 SCEP	\$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - SCSEP	Budget Determine \$0.00	\$0.00 \$0.00	\$94,359.00 \$94,359.00 	\$2,436.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00		Estimated Comple	\$0.00 \$0.00	\$2,436.00
\$94,359.00 \$94,359.00 Project ID: 6602S	\$0.00 \$0.00 SCEP t Abstract: Senior	\$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - SCSEP Employment Progra	### NA Budget Determing \$0.00 ### \$0.00 #### \$0.00 #### \$0.00 #### ####	\$0.00 \$0.00 Project Category	\$94,359.00 \$94,359.00 	\$2,436.00 \$ 2,436.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,436.00
\$94,359.00 \$94,359.00 Project ID: 6602S	\$0.00 \$0.00 SCEP t Abstract: Senior	\$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - SCSEP Employment Progra	### NA Budget Determing \$0.00 ### \$0.00 #### \$0.00 #### \$0.00 #### ####	\$0.00 \$0.00 Project Category	\$94,359.00 \$94,359.00 	\$2,436.00 \$2,436.00 Sistrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$00WS		\$0.00 \$0.00	\$0.00 \$0.00	\$2,436.00
\$94,359.00 \$94,359.00 Project ID: 6602S Project	\$0.00 \$0.00 SCEP t Abstract: Senior	\$0.00 \$0.00 Project Name: \ Community Service	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Progra Active	Budget Determine Solution Solu	\$0.00 \$0.00 Project Category 0 mination: Estimate	\$94,359.00 \$94,359.00 7: Workforce	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00	\$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$00WS	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0
\$94,359.00 \$94,359.00 Project ID: 6602S Project	\$0.00 \$0.00 SCEP t Abstract: Senior NA \$0.00 \$0.00	\$0.00 \$0.00 Project Name: V Community Service \$0.00	\$0.00 \$0.00 WSD - SCSEP Employment Progra Active \$0.00 \$0.00	Budget Determine Solution NA Budget Determine NA Budget Determine Solution Solutio	\$0.00 \$0.00 Project Category omination: Estimate \$0.00	\$94,359.00 \$94,359.00 7: Workforce No L \$11,877.00 \$11,877.00	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00	\$0.00 \$0.00 \$0.00 Sub Class: 75 Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0 \$3,210.00
\$94,359.00 \$94,359.00 Project ID: 6602S Project \$11,877.00 \$11,877.00 Project ID: 6602S	\$0.00 \$0.00 SCEP t Abstract: Senior NA \$0.00 \$0.00	\$0.00 Project Name: V Community Service \$0.00 \$0.00	\$0.00 \$0.00 WSD - SCSEP Employment Progra Active \$0.00 \$0.00 WSD - SCSEP1	### Budget Determ ### \$0.00 ### MA ### Budget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00 Project Category ormination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$94,359.00 \$94,359.00 7: Workforce No L \$11,877.00 \$11,877.00	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0 \$3,210.00
\$94,359.00 \$94,359.00 Project ID: 6602S Project \$11,877.00 \$11,877.00 Project ID: 6602S	\$0.00 \$0.00 SCEP t Abstract: Senior NA \$0.00 \$0.00	\$0.00 Project Name: \ Community Service \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 WSD - SCSEP Employment Progra Active \$0.00 \$0.00 WSD - SCSEP1	Budget Determine \$0.00 m NA Budget Determine \$0.00 m NA Budget Determine \$0.00	\$0.00 \$0.00 Project Category ormination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$94,359.00 \$94,359.00 7: Workforce No L \$11,877.00 \$11,877.00	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0 \$3,210.00
\$94,359.00 \$94,359.00 Project ID: 6602S Project \$11,877.00 \$11,877.00 Project ID: 6602S	\$0.00 \$0.00 SCEP **Abstract: Senior** **NA** \$0.00 \$0.00 \$0.00 \$0.00 **CEP1 **Abstract: Senior** **A	\$0.00 Project Name: \ Community Service \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Progra Active \$0.00 \$0.00 WSD - SCSEP1 Employment Progra	### Budget Determ ### \$0.00 ### ### #### ### ################	\$0.00 \$0.00 Project Category \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Category	\$94,359.00 \$94,359.00 7: Workforce No L \$11,877.00 \$11,877.00	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00 \$3,210.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 O NA Estimated Complete \$0.00 \$0.00 O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0 \$3,210.00 \$3,210.00
\$94,359.00 \$94,359.00 Project ID: 6602S Project \$11,877.00 \$11,877.00 Project ID: 6602S	\$0.00 \$0.00 SCEP **Abstract: Senior** **NA** \$0.00 \$0.00 \$0.00 \$0.00 **CEP1 **Abstract: Senior** **A	\$0.00 Project Name: \ Community Service \$0.00 \$0.00 Project Name: \	\$0.00 \$0.00 \$0.00 WSD - SCSEP Employment Progra Active \$0.00 \$0.00 WSD - SCSEP1 Employment Progra	### Budget Determ ### \$0.00 ### ### #### ### ################	solution: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$94,359.00 \$94,359.00 7: Workforce No L \$11,877.00 \$11,877.00	\$2,436.00 \$2,436.00 Sistrict Selected NA \$3,210.00 \$3,210.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 O NA Estimated Complete \$0.00 \$0.00 O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,436.00 \$2,436.00 0 \$3,210.00 \$3,210.00

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelle	ed NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	790WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	45
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$46,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,478.00
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$46,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,478.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	38
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$28,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,909.00
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$28,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,909.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Project	Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	49
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$130,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,473.00
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$130,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,473.00
Project ID: 6602V	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	Abstract: State E	mployment Service	and Remployment G	irants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$11,071,669.00	\$0.00	\$0.00	\$20,084.00	\$0.00	\$0.00	\$11,091,753.00	\$3,410,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,620.00

Long Range Building

Report Period Dec_09

Project ID: 610700022 Project Name: Central Land Office Building

Project Category: Transportation/Infrastructure

Sub Class: AW906

Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.

	Sub Projec	t Description	Status De	scription	City Z	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-38-02 Plan Building	nning of Central Land O	ffice Active	Helena	5960	01 No D	istrict Selected C	Gordon Whirry Architectur	re Great Falls		174210 Hor	mes/Buildings	1
	Danang			Budget Determ	nination: Actual			Estimated Start	Date: Jun_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,837.00	\$0.00	\$73,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,837.00	\$0.00	\$73,837.00
Project ID: 61070	000025	Project Name: Di	MA Roofing Project	s Statewide	Project Category:	Transportation/Ir	nfrastructure	Sub Class: AD	0000				
Project	t Abstract: This pro	ject will repair and re	place Department of	of Military Affairs st	atewide armory roofs	. The roofing proj	ects are being adm	inistered by the Archite	ecture and Engine	ering Division.			
	A&E # 2010-33-03 F	Reroof Womack Armory	Active	Helena	5960	01 No D	istrict Selected S	Summit Roofing, Inc.	Missoula		111948 Hor	nes/Buildings	1
				Budget Determ	nination: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
	A&E # 2010-33-03 F	Reroof Womack Armory	Active	Helena	5960	01 No D	istrict Selected P	Karhu Architects	Helena		9870 Hor	mes/Buildings	1
				Budget Detern	nination: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00	\$11,530.00	\$0.00	\$0.00	\$11,530.00
\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$12,985.00	\$0.00	\$0.00	\$12,985.00
Project ID: 61070	00009	Project Name: Ex	xterior Envelope Im	prvs MLEA	Project Category:	Transportation/Ir	 nfrastructure	Sub Class: AV	V902				
Project	t Abstract: Exterior	envelope repairs to t	he 9 existing brick	structures at the M	T Law Enforcement A	Academy.							
	NA		Not Sch	eduled Helena	5960	01 No D	istrict Selected N	VA	NA		0 Hor	mes/Buildings	0
				Budget Detern	nination: Estimate			Estimated Start	Date: May_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$160,000.00	\$2,025,000.00	\$0.00	\$2,185,000.00	\$0.00	\$0.00	\$0.00	\$12,985.00	\$73,837.00	\$0.00	\$86,822.00
Montana A	rts Council		Report	Period Dec_09									
Project ID: 51140	004	Project Name: Al	RTS MEAN JOBS I	N MT GRANT	Project Category:	All Other Funding	g	Sub Class: 32	0W1				
Project								3) arts organizations or				as a core part of its n	nission.
	ART MOBILE OF M		Active	AUGUS				unding in the 2010-11 o	cycle. May reques	t \$5-\$25K. No matc	n is required. 0 NA		0
					nination: Actual			Estimated Start				etion Date: Jun 11	Š
ው ስ ስስ	#0.00	#0.00	#0.00	-		ቀ ስ ስስ	¢100.00		_	<u></u> ቀለ	,	_	¢100.00
\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$102.00 \$1 02.00		\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$102.00 \$102.00
								. – – – – – –					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010 Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

	s	ub Project L	Description	Status Des	cription	City	Zip Code S	School District	Primary Con	tractor Primary (Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure An	Educatio t Stabilizati Expenditure	on Stabilization	Other Federal Fund Expenditure t Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Active	NA	0	Helei	na Elem	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,953,690.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Dept	of Corrections-Yo	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$14,601.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Prick	ly Pear Coop	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$902,266.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,870,557.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00	\$0.0) :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011		Project Name: Al	RRA IDEA Preschoo		Project Category	: Education		Sub Cla	ass: 160W5				
Project		to help the	em ensure that child	dren with disabilities, nt living. Montana's a	including childre allocation is \$1.2	en aged three throug 6 M.	h five, have acces	s to a free appropr	ate public educ	th Disabilities Education ation to meet each child		orepare him or her fo		,
	Subgrant			Active	NA	0	Helei	na Elem	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$59,001.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,001.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Prick	dy Pear Coop	NA	NA		0 NA		0
					Budget Deter	mination: Estimate			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$36,990.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,990.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$95,991.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,991.00	\$0.0) :	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000012		Project Name: Al	RRA Title I Part A		Project Category	: Education		Sub Cla	ass: 160W2				
Project	Abstract:	improve te	aching and learnin	g for students most	at risk of failing t		nic achievement sta	andards. The fund	s create an unpr	ols that have high conce ecedented opportunity f				
	Subgrant			Active	NA	0	Helei	na Elem	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,041,035.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,035.00	\$0.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Trinit	ty Elem	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,458.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,458.00	\$2,602.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$2,602.00
	Subgrant			Active	NA	0	East	Helena Elem	NA	NA		0 NA		0
					Budget Deter	mination: Actual			Estima	ted Start Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$91,324.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00	\$11,650.0)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$11,650.00
								_ L						

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant	_	Active	NA	0	August	ta Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Lincoln	n K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$64,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,126.00	\$14,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,789.00
\$1,226,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,738.00	\$29,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,041.00
Project ID: 35010		Project Name: K-12	2 BASE Aid-FY10		Project Category	Education	. – – – – – .	Sub Class: 1	60W8				
Projec		gislature of the State of			Fiscal Stabilization I	Funds for K-12 BAS	E Aid to public scho	ols in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		on programs at Montan support school district's ger	·	ois. <i>NA</i>	0	Helena	n Elem NA		NA		0 Stud	dents	5101
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$767,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,054.00	\$0.00	\$168,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,490.00
		support school district's gei		NA	0	Helena	L				0 Stu		2985
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$534,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,155.00	\$0.00	\$112,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,322.00
		support school district's ger	neral Active	NA	0	Trinity	Elem NA		NA NA		0 Stud	dents	13
	fund			Budget Deterr	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gei	neral Active	NA	0	East H	elena Elem NA		NA		0 Stud	dents	1132
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ger	neral Active	NA	0	Wolf C	reek Elem NA		NA		0 Stud	dents	9
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gei	neral Active	NA	0	Auchar	rd Creek Elem NA		NA		0 Stud	dents	23
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's gei		NA	0	August	L		NA NA		0 Stud		54
	fund			Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00	\$0.00	\$11,697.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00
Ψ0.00	Ψ11,007.00	ψο.σο		φυ.συ	Ψ0.00	Ψ11,007.00	Ψ0.00	Ψ11,007.00	ΨΟ.ΟΟ	Ψ0.00	Ψ0.00	ΨΟ.ΟΟ	

	Sub Proje	ect Description	Status De		City	zip code Sci	ilooi District	Primary Contractor	-			Onn or measure	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to fund	support school district's ge	eneral Active	NA	0	Augusta	a H S NA		NA		0 Stu	dents	36
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
		support school district's ge	eneral Active	NA	0	Lincoln	K-12 Schools NA		NA		0 Stu	dents	172
	fund			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00	\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00
\$0.00	\$1,554,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,319.00	\$0.00	\$347,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,674.00
oject ID: 35010	00000013	Project Name: Mo	ontana Learning C	enter	Project Category	Education		Sub Class: 1	55W7				
Project	t Abstract: The Le	egislature appropriated	\$50,000 for FY10	under HB 645 to s	support the deferred i	maintenance costs o	of the Montana Learr	ing Center at Cany	on Ferry Lake and	for making energy e	fficiency improveme	ents at the Center.	
	Deferred Maintena Improvements	nce and Energy Saving	Active	NA	0	Montan	na Learning Cent NA		NA		0 NA		0
	,			Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.00	\$0.00	\$1,127.00
ψ0.00								\$0.00	\$0.00	\$0.00	\$1,127.00	\$0.00	\$1,127.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	φυ.υυ -			Ψ1,127.00 — — — — — —		
\$0.00 roject ID: 35010	00000001	\$0.00 Project Name: Sc RRA provides a one tim		Grants	Project Category	: Education	<u>`</u>	Sub Class: 10	60W1				
\$0.00 pject ID: 35010	one of the Alexander of	Project Name: Sc	chl Nutrition Equip (ne appropriation of replace equipment	Grants \$100 million natic t used in the Natio	Project Category nally for equipment a nal School Lunch Pro	: Education assistance to school ogram. As required b	food authorities (SF by the program, prio	Sub Class: 10 As) participating in ity was given for SI	— — — — — 60W1 the National Schoo FAs having at least	 I Lunch Program (N	SLP). Competitive a	awards are intended uced-priced meals. M	to help lontana's
\$0.00 oject ID: 35010	on the Abstract: The AF	Project Name: Sc RRA provides a one tim burchase, renovate, or	— — — — — — — — — — — — — — — — — — —	Grants \$100 million natio t used in the Natio	Project Category anally for equipment a	: Education	food authorities (SF by the program, prio	Sub Class: 10 As) participating in ity was given for SI	The National Schoo FAs having at least	 I Lunch Program (N	SLP). Competitive a	awards are intended uced-priced meals. M	to help
\$0.00 pject ID: 35010	one of the Alexander of	Project Name: Sc RRA provides a one tim burchase, renovate, or	chl Nutrition Equip (ne appropriation of replace equipment	Grants \$100 million nation t used in the Nation NA	Project Category nally for equipment a nal School Lunch Pro	: Education assistance to school ogram. As required b	food authorities (SF by the program, prio	Sub Class: 10 As) participating in ity was given for SI	— — — — — 60W1 the National Schoo FAs having at least	 I Lunch Program (N	SLP). Competitive a gible for free or redu	awards are intended uced-priced meals. M	to help lontana's
\$0.00 pject ID: 35010	one of the Alexander of	Project Name: Sc RRA provides a one tim burchase, renovate, or	chl Nutrition Equip (ne appropriation of replace equipment	Grants \$100 million nation t used in the Nation NA	Project Category nally for equipment a nal School Lunch Pro	: Education assistance to school ogram. As required b	food authorities (SF by the program, prio	Sub Class: 10 As) participating in ity was given for SI	The National Schoo FAs having at least	 I Lunch Program (N	SLP). Competitive a gible for free or redu	awards are intended uced-priced meals. M	to help lontana's
\$0.00 Project ID: 35010	on the Abstract: The Abstract: The Abstract SFAs pallocat	Project Name: ScarRA provides a one time burchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment	Grants \$100 million nation t used in the Nation NA Budget Determ \$0.00	Project Category nally for equipment a nal School Lunch Pro 0 mination: Actual	Education assistance to school ogram. As required by Helena \$5,000.00	food authorities (SF by the program, prio	Sub Class: 10 As) participating in ity was given for Si Estimated State	the National Schoo FAs having at least NA	Lunch Program (NS 50% of students elig	SLP). Competitive a gible for free or redu 0 Stu	awards are intended uced-priced meals. M dents etion Date: Sep_09 \$0.00	to help Iontana's
\$0.00 \$0.00 pject ID: 35010 Project	on the Abstract: The Abstract: The Abstract Set allocat Subgrant \$0.00	Project Name: ScarRA provides a one time burchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment Finished	Grants \$100 million nation t used in the Nation NA Budget Determ \$0.00	Project Category mally for equipment a mal School Lunch Pro o mination: Actual \$0.00	Education assistance to school ogram. As required by Helena \$5,000.00	food authorities (SF by the program, prio Elem NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00	the National Schoo FAs having at least NA rt Date: Jun_09	Lunch Program (NS 50% of students elig	SLP). Competitive a gible for free or redu 0 Stud Estimated Completing \$0.00 0 Stud	awards are intended uced-priced meals. M dents etion Date: Sep_09 \$0.00	to help lontana's 1023 \$5,000.00
\$0.00 Dject ID: 35010 Project	on the Abstract: The Abstract: The Abstract Set allocat Subgrant \$0.00	Project Name: ScarRA provides a one time burchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment Finished	Grants \$100 million nation t used in the Nation NA Budget Determ \$0.00	Project Category mally for equipment a mal School Lunch Pro o mination: Actual \$0.00	Education assistance to school ogram. As required by Helena \$5,000.00	food authorities (SF by the program, prio Elem NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00	Lunch Program (NS 50% of students elig	SLP). Competitive a gible for free or redu 0 Stud Estimated Completing \$0.00 0 Stud	awards are intended uced-priced meals. Medents Setion Date: Sep_09 \$0.00	to help lontana's <i>1023</i> \$5,000.00
\$0.00	one of the stract: The AF SFAs pallocat Subgrant \$0.00	Project Name: Sc RRA provides a one tim ourchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment Finished \$0.00	Grants \$100 million nation the used in the Nation NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00	Project Category mally for equipment a mal School Lunch Pro mination: Actual \$0.00 mination: Actual	Education assistance to school ogram. As required by Helena \$5,000.00 Lincoln	food authorities (SF by the program, prio Elem NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 NA The Date: Jun_09	I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Studies	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 \$0.00	to help lontana's 1023 \$5,000.00
\$0.00	\$0.00 Subgrant St Abstract: The AF SFAs pallocat subgrant \$0.00 \$0.00	Project Name: Sc RRA provides a one tim ourchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment Finished \$0.00 Finished	Grants \$100 million nation to used in the Nation of NA Budget Determine to NA NA NA NA	Project Category mally for equipment a mal School Lunch Pro o mination: Actual \$0.00 mination: Actual \$0.00	Education assistance to school ogram. As required by Helena \$5,000.00 Lincoln	food authorities (SF by the program, prion Elem NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 NA The Date: Jun_09 NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00	I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Students of Studen	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 \$0.00	to help flontana's 1023 \$5,000.00 172
\$0.00 pject ID: 35010 Project	\$0.00 Subgrant St Abstract: The AF SFAs pallocat subgrant \$0.00 \$0.00	Project Name: Sc RRA provides a one tim ourchase, renovate, or ion is \$225,000.	chl Nutrition Equip (ne appropriation of replace equipment Finished \$0.00 Finished	Grants \$100 million nation to used in the Nation of NA Budget Determine to NA NA NA NA	Project Category mally for equipment a nal School Lunch Pro mination: Actual \$0.00 mination: Actual \$0.00 0	Education assistance to school ogram. As required by Helena \$5,000.00 Lincoln	food authorities (SF by the program, prion Elem NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00 NA	I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Students of Studen	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents	to help lontana's 1023 \$5,000.00 172
\$0.00	\$0.00 Subgrant \$0.00 Subgrant	Project Name: Sc RRA provides a one tim burchase, renovate, or ion is \$225,000.	shl Nutrition Equip (ne appropriation of replace equipment) Finished \$0.00 Finished \$0.00	Grants \$100 million nation t used in the Nation NA Budget Detern \$0.00	Project Category mally for equipment a mal School Lunch Pro mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	Education assistance to school ogram. As required to Helena \$5,000.00 Lincoln \$5,000.00	food authorities (SF by the program, prior Elem NA \$5,000.00 K-12 Schools NA \$5,000.00 Corrections-Yo NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00 NA The Date: Jun_09	I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Studies	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents	to help lontana's 1023 \$5,000.00 172 \$5,000.00
\$0.00 pject ID: 35010 Project \$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00	Project Name: Sc RRA provides a one tim burchase, renovate, or ion is \$225,000.	shi Nutrition Equip (one appropriation of replace equipment) ### Finished \$0.00 ### Finished \$0.00 ### Finished \$0.00 ### \$0.00	Grants \$100 million nation to used in the Nation ### NA Budget Determine \$0.00 ### NA	Project Category nally for equipment a nal School Lunch Pro o mination: Actual \$0.00 mination: Actual \$0.00 o mination: Actual \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Education assistance to school ogram. As required by Helena \$5,000.00 Lincoln \$5,000.00 Dept of	food authorities (SF by the program, prior Elem NA \$5,000.00 K-12 Schools NA \$5,000.00 Corrections-Yo NA \$5,000.00	Sub Class: 10 As) participating in ity was given for Si Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Students of Studen	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents	to help flontana's 1023 \$5,000.00 172 \$5,000.00 79	
\$0.00 oject ID: 35010 Project \$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00	Project Name: Sc RRA provides a one tim burchase, renovate, or ion is \$225,000.	shi Nutrition Equip (one appropriation of replace equipment) ### Finished \$0.00 ### Finished \$0.00 ### Finished \$0.00 ### \$0.00	Grants \$100 million nation to used in the Nation ### NA Budget Determine \$0.00 ### NA	Project Category nally for equipment a nal School Lunch Pro o mination: Actual \$0.00 mination: Actual \$0.00 o mination: Actual \$0.00 0 mination: Actual \$0.00	Education assistance to school ogram. As required by Helena \$5,000.00 Lincoln \$5,000.00 Dept of	food authorities (SF by the program, prior Elem NA \$5,000.00 K-12 Schools NA \$5,000.00 Corrections-Yo NA \$5,000.00	Sub Class: 10 As) participating in ity was given for Si Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 NA	I Lunch Program (N 50% of students elig \$0.00	SLP). Competitive a gible for free or reduce of Students of Studen	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents	to help flontana's 1023 \$5,000.00 172 \$5,000.00 79
\$0.00 oject ID: 35010 Project \$5,000.00 \$5,000.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	Project Name: ScarRA provides a one timourchase, renovate, or ion is \$225,000. \$0.00	shl Nutrition Equip (ne appropriation of replace equipment) **Finished** \$0.00 **Finished** \$0.00 **Finished** \$0.00 **Finished** \$0.00	Grants \$100 million nation to used in the Nation of NA Budget Determine \$0.00 Budget Determine \$0.00 NA Budget Determine \$0.00	Project Category mally for equipment a mal School Lunch Pro o mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	selection assistance to school ogram. As required to the selection assistance to school ogram. As required to the selection assistance to school of the selection assistance to school or selection as sele	food authorities (SF by the program, prion Elem NA \$5,000.00 **K-12 Schools NA \$5,000.00 **Grant Corrections-Yo NA \$5,000.00	Sub Class: 10 As) participating in ity was given for SI Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	the National Schoo FAs having at least NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00 NA The Date: Jun_09 \$0.00 NA The Date: Jun_09	Sunch Program (National Sunch	SLP). Competitive a gible for free or reduce of Studies	awards are intended uced-priced meals. No dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09 \$0.00 dents etion Date: Sep_09	to help flontana's 1023 \$5,000.00 172 \$5,000.00 79

School District

Zip Code

Primary Contractor

Primary Contractor Location

Award Amount

Unit of Measure

Unit of Measure Qty

Sub Project Description

Status Description

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Helena	a Elem NA	1	NA		0 Stu	dents	5101
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Helena	a H S N/	1	NA		0 Stu	dents	2985
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Trinity	Elem N/	4	NA		0 Stu	dents	13
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	East H	Helena Elem NA	4	NA		0 Stu	dents	1132
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Wolf C	Creek Elem NA	1	NA		0 Stu	dents	9
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Aucha	ard Creek Elem NA	1	NA		0 Stu	dents	23
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Augus	ta Elem NA	1	NA		0 Stu	dents	54
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Augus	ta H S NA	1	NA		0 Stu	dents	36
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allo	owable Cost Funding ur	nder HB 645 Active	NA	0	Lincoli	n K-12 Schools N	1	NA		0 Stu	dents	172
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00
\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00
\$4,213,286.00	\$1,554,319.00	\$0.00	\$0.00	\$132,371.00	\$0.00	\$5,899,976.00	\$49,041.00	\$347,674.00	\$0.00	\$0.00	\$83,498.00	\$0.00	\$480,213.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Nam

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 Red	cipients/Clients	255
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$11,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.00	\$7,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,658.00
\$11,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.00	\$7,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,658.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholorsh	ips	Project Category	: Health and Hum	an Services	Sub Class: 8	55WC				
Projec			s help working famili	es who qualify to	find and afford high	quality childcare. 1	The program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	ıllow us to serve up to	300 more
	working NA	families.	Active	NA	0	No D	District Selected NA		NA		0 Red	cipients/Clients	315
					mination: Estimate							•	
•				J					rt Date: Jul_09			etion Date: Dec_10	
\$240,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,850.00	\$65,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,666.00
\$240,850.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$240,850.00	\$65,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,666.00
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$807,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,857.00	\$586,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,723.00
\$807,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,857.00	\$586,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,723.00
								7	Ψ0.00	ψ0.00	7	ψ0.00	
rojectio: 690 it	0000000003	Project Name:	Comm Services Block	Grant	Project Category	: Health and Hum		Sub Class: 8	_				
•	ct Abstract: These service annual	unds will be used by s in local communities	v local communities to es including: child car I allow the HRDC net	support employ e, education and work to expand e	ment, food, housing job training, provision xisting activities and	and healthcare efform n of food, weather provide services fo	orts. CSBG funds are ization and energy as or up to 15,000 additio	Sub Class: 8 utilized by the state sistance, and resounal households.	— — — — — — 55WB 's ten (10) Human F Irce and referral ser	· · Resource Developme	ent Councils (HRD0 assists approximat	Cs) to provide projectely 35,000 househol	s and ds
•	ct Abstract: These service	unds will be used by s in local communities	local communities to local communities to	support employ e, education and work to expand e NA	ment, food, housing job training, provisio	and healthcare efform n of food, weather provide services fo	orts. CSBG funds are ization and energy as	Sub Class: 8: utilized by the state sistance, and resou nal households.	 55WB 's ten (10) Human F	· · Resource Developme	ent Councils (HRD0 assists approximat		s and
Project	ct Abstract: These service annual NA	runds will be used by s in local communiti y. ARRA funding wil	v local communities to es including: child car I allow the HRDC net Active	e, education and work to expand e NA Budget Deter	ment, food, housing job training, provision xisting activities and 0 mination: Estimate	and healthcare effo n of food, weather provide services fo <i>No D</i>	orts. CSBG funds are ization and energy as or up to 15,000 addition istrict Selected NA	Sub Class: 8: utilized by the state sistance, and resou nal households. Estimated State	55WB sten (10) Human Force and referral ser NA rt Date: Jul_09		ent Councils (HRDC assists approximat 0 Rec	Cs) to provide projectely 35,000 househol cipients/Clients	s and ds 1101.15
•	ct Abstract: These service annual	unds will be used by s in local communities	v local communities to es including: child car I allow the HRDC net	support employ e, education and work to expand e NA	ment, food, housing job training, provisic xisting activities and 0	and healthcare efform n of food, weather provide services fo	orts. CSBG funds are ization and energy as or up to 15,000 additio	Sub Class: 8: utilized by the state sistance, and resou nal households.	— — — — — — 55WB 's ten (10) Human F irce and referral ser	· · Resource Developme	ent Councils (HRD0 assists approximat	Cs) to provide projectely 35,000 househol	s and ds
\$223,350.00 \$223,350.00	NA \$0.00	funds will be used by s in local communition by. ARRA funding will \$0.00	v local communities to es including: child car I allow the HRDC net Active \$7,957.00	e, education and work to expand e NA Budget Deter \$0.00 \$0.00	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00	and healthcare efform of food, weather provide services for No D \$231,307.00 \$231,307.00	ports. CSBG funds are ization and energy as or up to 15,000 addition is rich selected NA \$213,772.00 \$213,772.00	Sub Class: 8 utilized by the state sistance, and resou nal households. Estimated State	's ten (10) Human F irce and referral ser NA rt Date: Jul_09 \$0.00	Resource Developme vices. The program	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	s and ds 1101.15 \$213,772.00
\$223,350.00 \$223,350.00 \$270ject ID: 69010	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 00000000031 ct Abstract: These	sunds will be used by s in local communiting. ARRA funding will \$0.00 Project Name:	v local communities to es including: child car lallow the HRDC net Active \$7,957.00 \$7,957.00 Hmls Prv/Emg/Shltr-F	support employ e, education and work to expand e NA Budget Deter \$0.00 \$0.00 appd Rhouse iduals that are cu	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather provide services for No D \$231,307.00 \$231,307.00	ports. CSBG funds are ization and energy as or up to 15,000 addition is reconstructed. NA \$213,772.00 \$213,772.00 an Services sing homeless and needs	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: 8	S5WB 's ten (10) Human Furce and referral ser NA rt Date: Jul_09 \$0.00 \$0.00 T55WH r utility assistance to	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	s and ds 1101.15 \$213,772.00 \$213,772.00
\$223,350.00 \$223,350.00 \$270ject ID: 69010	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 00000000031 ct Abstract: These	sunds will be used by s in local communiting. ARRA funding will \$0.00 Project Name:	v local communities to es including: child car lallow the HRDC net Active \$7,957.00 \$7,957.00 Hmls Prv/Emg/Shltr-F	support employ e, education and work to expand e NA Budget Deter \$0.00 \$0.00 appd Rhouse iduals that are cu	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather provide services for No D \$231,307.00 \$231,307.00 The Health and Hum are at risk of becomporary assistance	ports. CSBG funds are ization and energy as or up to 15,000 addition is reconstructed. NA \$213,772.00 \$213,772.00 an Services	Sub Class: 8 utilized by the state sistance, and resou nal households. Estimated State \$0.00 \$0.00 Sub Class: 8 ed temporary rent or ousing. This is a new state st	S5WB 's ten (10) Human Furce and referral ser NA rt Date: Jul_09 \$0.00 \$0.00 T55WH r utility assistance to	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00	s and ds 1101.15 \$213,772.00 \$213,772.00
\$223,350.00 \$223,350.00 Project ID: 69010	**NA \$0.00 \$0.00 000000000031 ct Abstract: These used to	sunds will be used by s in local communiting. ARRA funding will \$0.00 Project Name:	v local communities to es including: child car lallow the HRDC network Active \$7,957.00 \$7,957.00 Hmls Prv/Emg/Shltr-Full help families or individuals who are expe	support employe, e, education and work to expand e NA Budget Deter \$0.00 \$0.00 appd Rhouse iduals that are curiencing homeles	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather provide services for No D \$231,307.00 \$231,307.00 The Health and Hum are at risk of becomporary assistance	sports. CSBG funds are ization and energy as or up to 15,000 addition interior selected NA \$213,772.00 \$213,772.00 an Services sing homeless and neretain homeless and neretain homeless and retain homeless a	Sub Class: 8. utilized by the state sistance, and resou nal households. Estimated State \$0.00 \$0.00 Sub Class: 8. ed temporary rent or ousing. This is a new second state of the state	's ten (10) Human F irce and referral ser NA rt Date: Jul_09 \$0.00 \$0.00 \$55WH r utility assistance to sew program.	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ss. These funds will a	s and ds 1101.15 \$213,772.00 \$213,772.00
\$223,350.00 \$223,350.00 Project ID: 69010 Project	\$0.00 \$0.00	s in local communition in local communities and some series and some series are series will be used to help families or indicate the local communities are series and some series are series and some series are series and series are series and series are series are series and series are series are series are series and series are seri	v local communities to es including: child car lallow the HRDC network Active \$7,957.00 \$7,957.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expense.	support employe, e, education and work to expand e NA Budget Deter \$0.00 \$0.00 appd Rhouse iduals that are curiencing homeles NA Budget Deter	ment, food, housing job training, provision xisting activities and of mination: Estimate \$0.00 Project Category arrently housed but a seness and need term of mination: Estimate	\$231,307.00 \$231,307.00 \$231,307.00 THealth and Hum re at risk of becomporary assistance No D	sports. CSBG funds are rization and energy as property to 15,000 addition interior Selected NA \$213,772.00 \$213,772.00 and Services sing homeless and new to obtain and retain homeless an	Sub Class: 8. utilized by the state sistance, and resou nal households. Estimated State \$0.00 \$0.00 Sub Class: 8. ed temporary rent or ousing. This is a new Estimated State \$1.00	's ten (10) Human Firce and referral ser NA rt Date: Jul_09 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09	Resource Developme vices. The program \$0.00 \$0.00 \$0.00 prevent them from	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients	\$ and ds 1101.15 \$213,772.00 \$213,772.00
\$223,350.00 \$223,350.00 Project ID: 69010	**NA \$0.00 \$0.00 000000000031 ct Abstract: These used to	sunds will be used by s in local communiting. ARRA funding will \$0.00 Project Name:	v local communities to es including: child car lallow the HRDC network Active \$7,957.00 \$7,957.00 Hmls Prv/Emg/Shltr-Full help families or individuals who are expe	support employe, e, education and work to expand e NA Budget Deter \$0.00 \$0.00 appd Rhouse iduals that are curiencing homeles	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term 0	and healthcare efform of food, weather provide services for No D \$231,307.00 \$231,307.00 The Health and Hum are at risk of becomporary assistance	sports. CSBG funds are ization and energy as or up to 15,000 addition interior selected NA \$213,772.00 \$213,772.00 an Services sing homeless and neretain homeless and neretain homeless and retain homeless a	Sub Class: 8. utilized by the state sistance, and resou nal households. Estimated State \$0.00 \$0.00 Sub Class: 8. ed temporary rent or ousing. This is a new second state of the state	's ten (10) Human Firce and referral ser NA rt Date: Jul_09 \$0.00 \$0.00 55WH r utility assistance to ew program. NA	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximat 0 Rec Estimated Comple \$0.00 \$0.00 becoming homeles	Cs) to provide projectely 35,000 househol cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ss. These funds will a	s and ds 1101.15 \$213,772.00 \$213,772.00

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	et Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$6,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.00
\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$6,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.00
Project ID: 69010	 000000000022	Project Name: 1	V-E Subsidized Adopt I	aymnts	Project Category	- $ -$	an Services	Sub Class: 86	60W4				
Projec	abando	nment, and cannot s	for adoption through the afely remain at home. rederal contribution for	The rights of th	neir parents have bee								
	NA	wiii result iii a nigne	Active	NA	o. 0	No E	District Selected NA		NA		o NA		0
				Budaet Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
#26 051 00	ФО ОО	Ф0 00	ФО ОО	C		\$20.051.00	¢14.007.00		\$0.00	\$0.00		\$0.00	¢14.007.00
\$36,051.00 \$36,051.00	\$0.00 	\$0.00 \$0.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$0.00 \$0.00	\$0.00 \$0.00	\$36,051.00 \$36,051.00	-	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$14,087.00
Project ID: 69010			Medicaid Enhanced FM	-	Project Category			Sub Class: 89					
-		-	deral Medicaid funds a							atch rate is intended	to prevent limitation	ns or reductions in el	iaihility for
1 10,00	service		Medicaid services and					to. The emigneed it	odorar Modrodia III	non rate to interrece	•		giomity ioi
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$8,188,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188,482.00	\$4,580,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,580,157.00
\$8,188,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188,482.00	\$4,580,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,580,157.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Pro	gram	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WF				
Projec	Addition	al benefits start at \$	NAP benefits 13.6 perc 24 and increase depen al administrative funding	iding upon the i	number of individuals								
	NA	•	Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	5589
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,508,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,332.00	\$738,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,225.00
\$2,508,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,332.00	\$738,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,225.00
Project ID: 69010	00000000004	Project Name:	Femp Asst to Needy Fa	milies	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WK				
Projec	million	er month in benefits	continue cash asst for to over 3,300 families. I be developed through	. The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF el	gible individuals. T	hrough ARRA, 80				
	NA CITIPIOY	piacomonio Wii	Active	NA	0	•	District Selected NA	•	NA NA		0 Red	cipients/Clients	51
				5 / .5 .	onto attanza Estimata			Fating at a d Char	of Datas Isl 00		Estimated Comple	ation Date: Dec. 10	
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Jul_09		=ottimated compile	ellori Dale. Dec_10	
\$309,971.00	\$0.00	\$0.00	\$0.00	Budget Deteri \$0.00	mination: Estimate \$0.00	\$309,971.00	\$161,066.00	\$0.00	**************************************	\$0.00	\$0.00	\$0.00	\$161,066.00

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

Project Category: Health and Human Services

Project ID: 690100000000007

Project Name: Temp Emerg Food Asst Pgr

Sub Class: 855WE

	Sub Projec	et Description	Status De	escription	City	Zip Code Sc.	hool District	Primary Contractor	Primary Cor	itractor Location	Award Amount	Unit of Measure	Unit of Meas	oure Gr
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Rec	cipients/Clients		0
				Budget Detern	nination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$1,772.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$3,316.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	
\$1,772.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$3,316.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	
Project ID: 69010	00000000026	Project Name:	Volunteers in Srvs to	America	Project Category	: Health and Humai	n Services	Sub Class: 86	5W1					
Project	membe	rs serving across th	e state, from recent	college graduates t	o natives of Montar	a who were looking		in their communitie	s. Each VISTA me			C has AmeriCorps VI non-profit agencies th		
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Sen	vice Providers		0
				Budget Detern	nination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$18,182.00	\$0.00	\$0.00	\$7,403.00	\$0.00	\$0.00	\$25,585.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	
		\$0.00	\$7,403.00	\$0.00	\$0.00	\$25,585.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	
\$18,182.00	\$0.00	\$0.00	Ψ1,400.00											
roject ID: 69010	t Abstract: These f	Project Name: unds will provide graual heating costs of	Weatherization ants for local HRDC' recipient household	s by an average of	ion Program's missi approximately 32%	. It serves approx 2,0	e energy efficiency of 200 high energy burd	len households eac	/ low-income indivi			sts. The program has am to serve at least 2		
roject ID: 69010	t Abstract: These f	Project Name: unds will provide graual heating costs of	Weatherization ants for local HRDC' recipient household	s by an average of	ion Program's missi approximately 32%	ion is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of	homes occupied by len households eac	/ low-income indivi		eatherization Progra			16
Project ID: 69010	t Abstract: These f the ann more fa	Project Name: unds will provide graual heating costs of	Weatherization ants for local HRDC' recipient household ne average labor & r	s by an average of naterials expenditu <i>NA</i>	ion Program's missi approximately 32%	ion is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of 000 high energy burd conservation measu	homes occupied by len households eac	/ low-income indivion h year. ARRA fund NA		eatherization Progra	am to serve at least 2		16
Project ID: 69010	t Abstract: These f the ann more fa	Project Name: unds will provide graual heating costs of	Weatherization ants for local HRDC' recipient household ne average labor & r	s by an average of naterials expenditu <i>NA</i>	ion Program's missi approximately 32% re per dwelling for c	ion is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of 000 high energy burd conservation measu	homes occupied by len households eac res.□	/ low-income indivion h year. ARRA fund NA		eatherization Progra	am to serve at least a		16
Project ID: 69010	t Abstract: These f the ann more fa	Project Name: unds will provide graual heating costs of milies & to double the	Weatherization Ants for local HRDC's recipient household he average labor & n Active	s by an average of naterials expenditu NA Budget Detern	ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate	on is to increase the . It serves approx 2,0 ost-effective energy No Dis	e energy efficiency of 000 high energy burd conservation measu trict Selected NA	homes occupied by len households eac res.□ Estimated Start	/ low-income indivion h year. ARRA fund NA t Date: Jul_09	ding will allow the We	eatherization Progra 0 Hon Estimated Comple	am to serve at least and an to serve at least and an estion Date: Mar_11	2,500	16
Project ID: 69010 Project \$952,254.00 \$952,254.00	t Abstract: These f the ann more fa	Project Name: unds will provide graual heating costs of milies & to double the state of the stat	Weatherization ants for local HRDC' recipient household ne average labor & n Active \$0.00	s by an average of naterials expenditure NA Budget Determ \$0.00	ion Program's missi approximately 32% re per dwelling for c 0 nination: Estimate \$0.00	on is to increase the . It serves approx 2, ost-effective energy No Dis. \$952,254.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$67,426.00	homes occupied by len households eac res.□ Estimated Start \$0.00	/ low-income individed hyear. ARRA fund NA * Date: Jul_09 \$0.00	ding will allow the We	eatherization Progra 0 Hon Estimated Comple \$0.00	am to serve at least and the serve at least at least and the serve at least and the serve at least at	\$67,426.00	16
Project ID: 69010 Project \$952,254.00 \$952,254.00 \$13,358,149.00	00000000008 It Abstract: These f the ann more fa NA \$0.00 \$0.00	Project Name: unds will provide graual heating costs of milies & to double the second	Weatherization ants for local HRDC's recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00	on is to increase the . It serves approx 2,0 ost-effective energy No Dis. \$952,254.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$67,426.00	homes occupied by len households each res. Estimated Starte \$0.00	/ low-income individed hyear. ARRA fund NA * Date: Jul_09 \$0.00 \$0.00	so.00	eatherization Progra 0 Hon Estimated Comple \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00	\$67,426.00 \$67,426.00	16
\$952,254.00 \$952,254.00 \$952,254.00 \$952,254.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: unds will provide graual heating costs of milies & to double the second	Weatherization ants for local HRDC's recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 \$0.00	on is to increase the . It serves approx 2,0 ost-effective energy No Dis. \$952,254.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$67,426.00 \$6478,805.00	homes occupied by len households each res. Estimated Starte \$0.00	/ low-income individed hyear. ARRA fund NA * Date: Jul_09 \$0.00 \$0.00 \$0.00	so.00	eatherization Progra 0 Hon Estimated Comple \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00	\$67,426.00 \$67,426.00	16
\$952,254.00 \$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: unds will provide graual heating costs of milies & to double the solution of the	Weatherization ants for local HRDC' recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00 Report	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ion Program's missi approximately 32% re per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 Project Category	son is to increase the last serves approx 2,0 ost-effective energy No Dis. \$952,254.00 \$952,254.00 \$13,375,053.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$67,426.00 \$6478,805.00	homes occupied by len households each res. Estimated Starte \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	/ low-income individed hyear. ARRA fundamental no. NA **Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$67,426.00 \$67,426.00	16
\$952,254.00 \$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: unds will provide graual heating costs of milies & to double the state of the stat	Weatherization ants for local HRDC' recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00 Report	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 Project Category an integrated, streate	son is to increase the large street approx 2,0 ost-effective energy No Dis \$952,254.00 \$952,254.00 \$13,375,053.00	seenergy efficiency of 2000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$67,426.00 \$67,426.00	homes occupied by len households each res. Estimated Starte \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	/ low-income individed hyear. ARRA fundamental no. NA **Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$67,426.00 \$67,426.00	16
\$952,254.00 \$952,254.00 \$13,358,149.00 \$ecretary Coroject ID: 32010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: To replace	Project Name: unds will provide graual heating costs of milies & to double the state of the stat	Weatherization ants for local HRDC's recipient household ne average labor & notative \$0.00 \$0.00 \$16,904.00 Report SOS Info Mgmt Systemate business registers	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 t Period Dec_09 em ation systems with Helena	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 Project Category an integrated, streate	son is to increase the large street approx 2,0 ost-effective energy No Dis \$952,254.00 \$952,254.00 \$13,375,053.00	seenergy efficiency of 2000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$6,478,805.00	homes occupied by len households each res. Estimated Starte \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$67,426.00 \$67,426.00	
\$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary Coroject ID: 32010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: To replace	Project Name: unds will provide graual heating costs of milies & to double the state of the stat	Weatherization ants for local HRDC's recipient household ne average labor & notative \$0.00 \$0.00 \$16,904.00 Report SOS Info Mgmt Systemate business registers	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 t Period Dec_09 em ation systems with Helena	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 Project Category an integrated, stread	son is to increase the large street approx 2,0 ost-effective energy No Dis \$952,254.00 \$952,254.00 \$13,375,053.00	seenergy efficiency of 2000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$6,478,805.00	homes occupied by len households each res. Estimated Starte \$0.00 \$0.0	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00	\$67,426.00 \$67,426.00	
\$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary C	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: These for the annumore factors of the annumore factor	Project Name: unds will provide graual heating costs of milies & to double the second	Weatherization ants for local HRDC' recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00 Report SOS Info Mgmt Syst rate business registr	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 t Period Dec_09 em ation systems with Helena Budget Determ	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 Project Category an integrated, stread in 159 prination: Actual	son is to increase the large street approx 2,0 ost-effective energy No Dis \$952,254.00 \$952,254.00 \$13,375,053.00 \$13,375,053.00 \$13,0	\$67,426.00 \$67,426.00 \$67,426.00 \$67,426.00 \$67,426.00	homes occupied by len households each res. ☐ Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 12 em to meets custom Estimated Start	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 *NA *Date: Aug_09	\$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution Progra	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00 ectively.	\$67,426.00 \$67,426.00 \$6,478,805.00	
\$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary C Project ID: 32010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: These for the ann more far the ann m	Project Name: unds will provide graual heating costs of milies & to double the state of the stat	Weatherization ants for local HRDC's recipient household ne average labor & ractive \$0.00 \$0.00 \$16,904.00 Report SOS Info Mgmt Syst rate business registres Active \$0.00	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$1 Period Dec_09 em ration systems with Helena Budget Determ \$1,500,000.00	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 Project Category an integrated, stread \$59 Inination: Actual \$0.00	son is to increase the large superior of the	seenergy efficiency of 2000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$6,478,805.00 \$cable web-based systemict Selected NA \$0.00	homes occupied by len households each res. ☐ Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 12 em to meets custom Estimated Start \$0.00	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 *NA *Date: Aug_09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 Hon Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,017,859.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00 ectively.	\$67,426.00 \$67,426.00 \$67,426.00 \$6,478,805.00 \$1,017,859.00	
\$952,254.00 \$952,254.00 \$952,254.00 \$13,358,149.00 Secretary C Project ID: 32010 Project \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: unds will provide graual heating costs of milies & to double the second	Weatherization ants for local HRDC's recipient household ne average labor & n Active \$0.00 \$0.00 \$16,904.00 Report SOS Info Mgmt Systemate business register Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s by an average of naterials expenditure NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 t Period Dec_09 em ation systems with Helena Budget Determ \$1,500,000.00 \$1,500,000.00	ion Program's missical approximately 32% reper dwelling for continuation: Estimate \$0.00 \$0.00 Project Category an integrated, stream integrated, stream integrated at \$59 mination: Actual \$0.00 \$0.00	son is to increase the lit serves approx 2,0 ost-effective energy No Dis \$952,254.00 \$952,254.00 \$13,375,053.00 St. All Other Funding amlined and configur No Dis \$1,500,000.00 \$1,500,000.00	seenergy efficiency of 2000 high energy burd conservation measu trict Selected NA \$67,426.00 \$67,426.00 \$6478,805.00 rable web-based systematics Selected NA \$0.00 \$0.00	homes occupied by len households each res. ☐ Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 12 em to meets custon Estimated Start \$0.00 \$0.00 \$0.00	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s efficiently and efform on NA Estimated Comple \$0.00 \$0.00 \$0.00 \$1,017,859.00 \$1,017,859.00	am to serve at least 2 mes/Buildings etion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$67,426.00 \$67,426.00 \$67,426.00 \$6,478,805.00 \$1,017,859.00 \$1,017,859.00	

Department of Commerce Report Period Dec_09

Project ID: 650160MP09021 Project Name: Chester Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Chip Seal Town Streets

	Sub Proje	ct Description	Status Descri	ption (City 2	Zip Code Sc	hool District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$0.00	\$19,996.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$0.00	\$19,996.00
Project ID: 65018		Project Name:	-	-	Project Category:	Education		Sub Class: 7	 85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Not Schedu	led Cheste	r 595	22 Cheste	er-Joplin-Inverne NA		NA		25768 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00
Project ID: 65018	81SFF09355	Project Name:	Chester-Joplin-Invernes	s HS	Project Category:	Education		Sub Class: 7	 85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Cheste	r 595.	22 Cheste	er-Joplin-Inverne NA		NA		16340 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,706.00	\$14,706.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,706.00	\$14,706.00
Project ID: 65016	60CP09027	Project Name:	Liberty		Project Category:	Transportation/Infi	rastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Liberty	Senior Center											
	NA		Scheduled	NA	0	No Disi	trict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,908.00	\$0.00	\$123,908.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,908.00	\$0.00	\$123,908.00
Project ID: 65018	81SFF09319	Project Name:	Liberty Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Active	Liberty	594	44 Liberty	Elem Ene	ertech Manufacturing	Michell, SD		4331 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00
Project ID: 65018	81SFF09408	Project Name: \	Whitlash Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Whitlas	h 595	45 Whitlas	sh Elem NA		NA		1695 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descript	tion (City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,134.00	\$208,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,904.00	\$41,796.00	\$185,700.00
Departmen	nt of Transpo	ortation	Report Peri	od Dec_09									
Project ID: 54010	50002785	Project Name:	Liberty Co. COA Multiuse	Fac	Project Category	: Transportation/I	nfrastructure	Sub Class: 48	30W1				
Project	t Abstract: COA M	ultiuse Facility											
	NA		Not Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	50002760	Project Name:	Liberty County COA		Project Category	: Transportation/I	nfrastructure	Sub Class: 48	30W1				
Project	t Abstract: Conver	sion Van											
	NA		Active	NA	0	No D	istrict Selected INT	ERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLORA	AD 35650 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$385,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Con	Serv Report Peri	od Dec_09									
Project ID: 5706D	DW0124	Project Name:	Chester		Project Category	: Water and Envir	onment	Sub Class: 54	40WD				
Project			ar 2009 Drinking Water Sta					ry and Reinvestmer	nt Act of 2009. It pro	ovides a source of fi	nancing for the con	struction of water tre	atment
		s and associated init ers in the raw water po	rastructure, green infrastru nds. Active	icture, prograi <i>Cheste</i>				Ilips Construction	Great Falls, M	1T	448000 NA		871
		, , , , , , , , , , , , , , , , , , ,						•				eties Detec Dec 00	
				· ·	nination: Estimate		I		t Date: Oct_09		·	etion Date: Dec_09	
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00 -	\$0.00	\$0.00 	\$448,000.00 	\$0.00	\$0.00 	\$0.00	\$4,390.00 	\$0.00	\$0.00	\$4,390.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00
Labor and	Industry		Report Peri	od Dec_09									
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project		riation to provdie ext	tended unemployment cor	•	rough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.00
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$5,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,831.00
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$5,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,831.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: UI Fed	eral Additional Comp	pensation benefit payi	ments will increas	se weekly benefits to	all claimants (included based upon	uding Emergency Une	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA NA	will expire on June 3	Active	MA		•	istrict Selected NA		NA		0 NA		0
				Budaet Deter	rmination: Estimate			Estimated Star	rt Date: Apr 09		Estimated Comple	etion Date: Jun_10	
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7,825.00
Project ID: 6602			 UI - Benefits Moderni		Project Category			Sub Class: 79				``_	
•		Payments for UI Mo	dernization. Federal	funding available			ly one year of expand	ed benefits.					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Projec	ct Abstract: UI tem	porary extension and	l expansion of the Tra	ade Adjustment P	rogram, which will ex	•	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N			
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment	t Services	Project Category	: Workforce		Sub Class: 79	90WR				
Projec	•	oyment Services to E											
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Projec		rary Extension of Tra	ade Adjustment Assis										
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							_ L						

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	orce Investment Act A	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.00
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Project	Abstract: Workfo	orce Investment Act [Dislocated Worker Tr	aining									
	NA		Active	NA	0	No L	District Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00
Project ID: 6602V	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	Employment Service	and Remployment G	rants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
\$129,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,734.00	\$33,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,266.00
Office of P	ublic Instru	ction	Report	Period Dec 09)								
Project ID: 35010			ARRA Title I Part A		Project Category	r: Education		Sub Class: 1	60W2				
-	t Abstract: The Ar improv	rerican Recovery an e teaching and learn	d Reinvestment Act	t at risk of failing t	rovides \$10 B nation o meet state acaden	ally in additional F nic achievement st	Y 2009 Title I, Pt A fur tandards. The funds cr	nds for schools that eate an unprecede	have high concent				
	ımprov Subgrant	e education for at-ris	sk students and close Active	e achievement gap <i>NA</i>	s wniie stimulating t n	-	tana's allocation \$34.6 ster-Joplin-Inverne	O IVI.	NA		0 NA		0
					mination: Actual	3110		Estimated Sta	rt Date: Sep_09			etion Date: Sep_11	-
¢47 E00 00	#0.00	Φ0.00	\$0.00	_		Ф47 F00 00	#05 500 00		. –	<u></u> ቀላ ላላ	·	. –	435 500 00
\$47,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,529.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00
\$47,529.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$47,529.00	\$25,520.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Federal get Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	10000004	Project Name: K-12 BA	SE Aid-FY10	0	Project Category	: Education		Sub Class: 1	60W8				
Proje		gislature of the State of Mont ion programs at Montana's K			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		support school district's general	Active	NA	0	White	ash Elem N.	4	NA		0 Stu	dents	3
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's general	Active	NA	0	Liber	ty Elem N	4	NA		0 Stu	dents	18
	rana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's general	Active	NA	0	Ches	ter-Joplin-Inverne N	4	NA		0 Stu	dents	161
	Turia			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's general	Active	NA	0	Ches	ter-Joplin-Inverne N		NA		0 Stu	dents	81
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$26,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$63,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501													
. 10,000 ib. 000 i	10000006	Project Name: Sp Ed M	aint of Effort	t FY10	Project Category	: Education		Sub Class: 1	60W7				
-	ct Abstract: The Le	gislature appropriated \$1.2M	l per year of	the biennium unde	er HB 645 to suppor	t the level of state of	expenditures required			Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
-	ct Abstract: The Le educat	-	per year of on in order to	the biennium unde	er HB 645 to suppor	t the level of state of EA grant funds.	expenditures required	I under the Individua		Act (IDEA). The stat	e must maintain a c	·	cial 3
-	ct Abstract: The Le educat	gislature appropriated \$1.2M ion funding for K-12 educatio	per year of on in order to	the biennium unde maintain state eli <i>NA</i>	er HB 645 to suppor gibility for federal ID	t the level of state of EA grant funds.		I under the Individua	ls With Disabilities	Act (IDEA). The stat	0 Stud	·	
-	ct Abstract: The Le educat	gislature appropriated \$1.2M ion funding for K-12 educatio	per year of on in order to	the biennium unde maintain state eli <i>NA</i>	er HB 645 to suppor gibility for federal ID 0	t the level of state of EA grant funds.		I under the Individua	ls With Disabilities	Act (IDEA). The state	0 Stud	dents	
Proje	ct Abstract: The Le educat State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6	per year of in in order to 45 Active \$0.00	the biennium unde maintain state eli NA Budget Deten	er HB 645 to suppor gibility for federal ID 0 mination: Actual	t the level of state of EA grant funds. White \$34.00	ash Elem N.	I under the Individua Estimated Star	lls With Disabilities NA rt Date: Jul_09		0 Stu	dents etion Date: Jun_10 \$0.00	3
Proje	ct Abstract: The Le educat State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6 \$0.00	per year of in in order to 45 Active \$0.00	the biennium under maintain state eli NA Budget Detern \$34.00	er HB 645 to suppor gibility for federal ID 0 mination: Actual	t the level of state of EA grant funds. White \$34.00	ash Elem N.	I under the Individua Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00		0 Stud Estimated Comple \$34.00 0 Stud	dents etion Date: Jun_10 \$0.00	\$34.00
Proje	ct Abstract: The Le educat State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6 \$0.00	per year of in in order to 45 Active \$0.00	the biennium under maintain state eli NA Budget Detern \$34.00	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00	t the level of state of EA grant funds. White \$34.00	ash Elem N.	I under the Individua Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA		0 Stud Estimated Comple \$34.00 0 Stud	dents etion Date: Jun_10 \$0.00 dents	\$34.00
Proje (\$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6 \$0.00	per year of in in order to the second	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber	ash Elem N. \$0.00	Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Studential Complete \$34.00 0 Studential Complete Estimated Complete Compl	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$34.00 18
Proje (\$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6 \$0.00 wable Cost Funding under HB 6 \$0.00	per year of in in order to the second	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber	so.00 \$0.00	Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00	\$0.00	0 Students of Stud	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$34.00 18 \$161.00
Proje (\$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	gislature appropriated \$1.2M ion funding for K-12 educatio wable Cost Funding under HB 6 \$0.00 wable Cost Funding under HB 6 \$0.00	per year of in in order to the second	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual \$0.00	t the level of state of EA grant funds. White \$34.00 Liber \$161.00	so.00 \$0.00	Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Students of Stud	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$34.00 18 \$161.00
\$0.00 \$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00	gislature appropriated \$1.2M ion funding for K-12 education wable Cost Funding under HB 6: \$0.00 wable Cost Funding under HB 6: \$0.00 \$0.00	sper year of in in order to the special specia	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA Budget Detern \$180.00	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber \$161.00 Ches \$1,429.00	\$0.00 ty Elem N. \$0.00 ty Elem N. \$0.00 ter-Joplin-Inverne N.	Estimated State \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	0 Stude Estimated Complete \$34.00 0 Stude Estimated Complete \$161.00 0 Stude Estimated Complete	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$34.00 18 \$161.00	
\$0.00 \$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00	gislature appropriated \$1.2M ion funding for K-12 education wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00	sper year of in in order to the special specia	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA Budget Detern \$1,429.00 NA	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber \$161.00 Ches \$1,429.00	so.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	0 Stude Estimated Complete \$34.00 0 Stude Estimated Complete \$161.00 0 Stude Estimated Complete \$1,429.00 0 Stude	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$34.00 18 \$161.00 161 \$1,429.00
\$0.00 \$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00	gislature appropriated \$1.2M ion funding for K-12 education wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00	sper year of in in order to the special specia	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA Budget Detern \$1,429.00 NA	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber \$161.00 Ches \$1,429.00	so.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	0 Stude Estimated Complete \$34.00 0 Stude Estimated Complete \$161.00 0 Stude Estimated Complete \$1,429.00 0 Stude	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents	\$34.00 18 \$161.00 161 \$1,429.00
\$0.00 \$0.00	ct Abstract: The Le educat State Spec Ed Allo \$0.00 gislature appropriated \$1.2M ion funding for K-12 education wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00 wable Cost Funding under HB 6. \$0.00	\$0.00 ## Specific sp	the biennium under maintain state eli NA Budget Detern \$34.00 NA Budget Detern \$161.00 NA Budget Detern \$1,429.00 NA Budget Detern \$1,429.00	er HB 645 to suppor gibility for federal ID 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	t the level of state of EA grant funds. White \$34.00 Liber \$161.00 Ches \$1,429.00	\$0.00 solution soluti	Estimated State \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	0 Stude Estimated Complete \$34.00 0 Stude Estimated Complete \$161.00 0 Stude Estimated Complete \$1,429.00 0 Stude Estimated Complete	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10	\$34.00 18 \$161.00 161 \$1,429.00		

	Sub Projec	t Description	Status Descr	ription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	000000013	Project Name: A	ging Services Program	1	Project Category	: Health and Humar	n Services	Sub Class: 89	95W1				
Project			al assistance. Meals o									the Area Agencies	on Aging
	and you <i>NA</i>	r local Senior Centel	r. Meals are prepared Active	under direction <i>NA</i>	of a registered dietic	•	such as diabetic, lov trict Selected		preferences, are us	sually accommodate		ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul 09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00			
\$0.00 \$0.00	\$0.00	\$0.00	φο.σο \$ 0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$ 0.00						\$0.00 \$0.00
roject ID: 690100			est Begin Scholorships			Health and Humar							
-		-										300 more	
1 10,000	working	families.	o noip woming rammoo		mia ana amora mgir (care for 6,500 working families and this funding will allow us to serve up to 300 more NA 0 Recipients/Clients			
	NA		Active	NA	0	No Dist	trict Selected NA		NA		2		
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00
\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00
oject ID: 690100	0000000003	Project Name: C	comm Services Block G	arant	Project Category	: Health and Humar	n Services	Sub Class: 85	 55WB				
Project	services	s in local communitie	local communities to s s including: child care, allow the HRDC netwo Active	education and	job training, provisio	n of food, weatherize provide services for	ation and energy as	sistance, and resou nal households.			assists approximate		
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	Φ0.00	\$0.00	Φ0.00	\$0.00		
\$6,736.00	\$0.00		*	*	*	* ,		\$0.00		20.00	JU.UU	\$0.00	\$0.00
Φ0,730.00		\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00
				<u>-</u>		\$7,013.00 s; Health and Human	\$0.00	\$0.00	\$0.00				
roject ID: 690100	00000000031 Abstract: These for	Project Name: H	i Imls Prv/Emg/Shltr-Rap help families or individu	: od Rhouse uals that are cu	Project Category		\$0.00 so services g homeless and nee	\$0.00 Sub Class: 85 and temporary rent or	\$0.00 \$0.00 \$55WH utility assistance to	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 690100	00000000031 Abstract: These for	Project Name: H	Imls Prv/Emg/Shltr-Rap	: od Rhouse uals that are cu	Project Category	: Health and Humar re at risk of becomin porary assistance to	\$0.00 so services g homeless and nee	\$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	\$0.00 \$0.00 \$55WH utility assistance to	\$0.00	\$0.00 becoming homeles	\$0.00	\$0.00
oject ID: 690100	0000000031 Abstract: These for used to	Project Name: H	mls Prv/Emg/Shltr-Raphelp families or individuition	od Rhouse uals that are cuencing homeles	Project Category	: Health and Humar re at risk of becomin porary assistance to	\$0.00 n Services g homeless and nee o obtain and retain h	\$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	\$0.00 55WH utility assistance to w program.	\$0.00	\$0.00	\$0.00 s. These funds will a	\$0.00
roject ID: 690100	0000000031 Abstract: These for used to	Project Name: H	mls Prv/Emg/Shltr-Raphelp families or individuition	od Rhouse uals that are cuencing homeles	Project Category rrently housed but a sness and need tem 0	: Health and Humar re at risk of becomin porary assistance to	\$0.00 n Services g homeless and nee o obtain and retain h	\$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	\$0.00 55WH utility assistance to w program.	\$0.00	\$0.00	s. These funds will a	\$0.00
roject ID: 690100	0000000031 Abstract: These for used to NA	Project Name: Hunds will be used to help families or indiv	Imls Prv/Emg/Shltr-Raphelp families or individuition in the second secon	od Rhouse uals that are cuencing homeles NA Budget Deter	Project Category rrently housed but a sness and need tem 0 mination: Estimate	Health and Humar re at risk of becomin porary assistance to	\$0.00 n Services g homeless and nee o obtain and retain h trict Selected NA	\$0.00 Sub Class: 85 ed temporary rent or pusing. This is a ne	\$0.00 55WH utility assistance to w program. NA t Date: Jul_09	\$0.00 prevent them from	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 s. These funds will a sipients/Clients	\$0.00
Project ID: 690100 Project \$0.00	0000000031 Abstract: These for used to NA \$0.00 \$0.00	Project Name: Hunds will be used to help families or indiversely \$0.00	Imls Prv/Emg/Shltr-Raphelp families or individuition individuals who are experies **Active**	od Rhouse uals that are cuencing homeles NA Budget Deter \$0.00	Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00	Health and Humar re at risk of becomin porary assistance to No Dist	\$0.00 In Services \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	\$0.00 so.00 so.00 \$0.00 \$0.00	prevent them from	becoming homeles 0 Rec Estimated Comple	s. These funds will a sipients/Clients stion Date: Dec_10 \$0.00	\$0.00 so.00	
\$0.00 \$0.00 \$0.00 \$0.00	0000000031 Abstract: These for used to NA \$0.00 \$0.00 0000000021 Abstract: The Chi	Project Name: Funds will be used to help families or individual states of the help families or individual states o	Imls Prv/Emg/Shltr-Raphelp families or individuals who are experience Active \$0.00 \$0.00 V-E Foster Care Reimbles Division is mandate	od Rhouse uals that are cuencing homeles NA Budget Deter \$0.00 \$0.00 d by both state	Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	**: Health and Humar re at risk of becomin porary assistance to No Dist \$0.00	\$0.00 In Services In Services In Services In Services In Services Solution and retain head obtain and retain head retain	\$0.00 Sub Class: 85 Stimated Star \$0.00 Sub Class: 86 Store Cl	\$0.00 in the second of the se	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 and	becoming homeles O Rec Estimated Comple \$0.00 \$0.00	s. These funds will a sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00	0000000031 Abstract: These for used to NA \$0.00 \$0.00 0000000021 Abstract: The Chi	Project Name: Funds will be used to help families or individual states of the help families or individual states o	Imls Prv/Emg/Shltr-Raphelp families or individuals who are experience Active \$0.00 \$0.00 \$0.00	od Rhouse uals that are cuencing homeles NA Budget Deter \$0.00 \$0.00 d by both state	Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	** Health and Humar re at risk of becomin porary assistance to No Dist \$0.00 \$0.00 ** Health and Humar provide protective sester or kinship home	\$0.00 In Services In Services In Services In Services In Services Solution and retain head obtain and retain head retain	\$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new section of the se	\$0.00 in the second of the se	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 and	becoming homeles O Rec Estimated Comple \$0.00 \$0.00	s. These funds will a sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00	0000000031 Abstract: These for used to NA \$0.00 \$0.00 0000000021 Abstract: The Chi and neg	Project Name: Funds will be used to help families or individual states of the help families or individual states o	Imls Prv/Emg/Shltr-Raphelp families or individuals who are experies Active \$0.00 \$0.00 V-E Foster Care Reimbles Division is mandate illies stay together or research.	bod Rhouse uals that are cuencing homeles NA Budget Deter \$0.00 \$0.00 do by both state eunite, and find	Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	** Health and Humar re at risk of becomin porary assistance to No Dist \$0.00 \$0.00 ** Health and Humar provide protective sester or kinship home	\$0.00 In Services \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new section of the se	\$0.00 55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 and	becoming homeles O Rec Estimated Comple \$0.00 \$0.00 Ceiving and investig O NA	s. These funds will a sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$0.00 0 0 0 0 0 0 0 0 0	
\$0.00 \$0.00 \$0.00	0000000031 Abstract: These for used to NA \$0.00 \$0.00 0000000021 Abstract: The Chi and neg	Project Name: Funds will be used to help families or individual states of the help families or individual states o	Imls Prv/Emg/Shltr-Raphelp families or individuals who are experies Active \$0.00 \$0.00 V-E Foster Care Reimbles Division is mandate illies stay together or research.	bod Rhouse uals that are cuencing homeles NA Budget Deter \$0.00 \$0.00 do by both state eunite, and find	Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to ing placements in for	** Health and Humar re at risk of becomin porary assistance to No Dist \$0.00 \$0.00 ** Health and Humar provide protective sester or kinship home	\$0.00 In Services \$0.00 Sub Class: 85 ed temporary rent or pusing. This is a ne Estimated Star \$0.00 \$0.00 Sub Class: 86 ho are abused, neg Il result in a higher for	\$0.00 55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 and	becoming homeles O Rec Estimated Comple \$0.00 \$0.00 Ceiving and investig O NA	s. These funds will a sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 0 0 0 0 0 0 0 0 0	

	s	Sub Project	Description	Status Descrip	tion City	, ,	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Educat Stabiliza Budget	ition	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	1000000000	22	Project Name: IV	-E Subsidized Adopt Pa	ymnts P	roject Category:	Health and Huma	an Services	Sub Class: 86	60W4				
Projec	ect Abstract:	abandonr	nent, and cannot sa	r adoption through the C fely remain at home. The federal contribution for the	he rights of their p									
	NA	luliuliig w	iii resuit iii a riigilei	Active	NA	0	No Di	strict Selected NA		NA		o NA		0
					Budget Determina	tion: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	1000000000	19	Project Name: Me	edicaid Enhanced FMAI	P	roject Category:	Health and Huma	an Services	Sub Class: 89	2W1				
Projec	ect Abstract:			eral Medicaid funds app Medicaid services and p		the temporary inc	crease in the feder	al Medicaid match ra	te. The enhanced fe	deral Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in eli	gibility for
	NA			Active	NA	0	No Di	strict Selected NA		NA		o NA		0
					Budget Determina	tion: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$426,030.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,030.00	\$238,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,296.00
\$426,030.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,030.00	\$238,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,296.00
Project ID: 6901	10000000000	 05	Project Name: Su		 am	roiect Category:	Health and Huma	□		 55WF				
1 10,60	NA NA	Additiona	benefits start at \$2	AP benefits 13.6 percer 4 and increase dependi administrative funding in Active	ng upon the num	ber of individuals	in the household.	There is also a rule of strict Selected NA	hange for individual	s in the Able-bodie	d Adults Without Ch	ildren category that	removes the time lin	nited 76
					Budget Determina	tion: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$25,812.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,812.00	\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00
\$25,812.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,812.00	\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00
Project ID: 6901	10000000000	04	Project Name: Te	emp Asst to Needy Fam	ilies P	roject Category:	Health and Huma	an Services	Sub Class: 85	55WK				
Projec	ect Abstract:	million pe		ontinue cash asst for M to over 3,300 families.									TANF currently provide	des \$1.3
		employm	ent placements will l	be developed through V	VoRC contractors	& will be availab	le for up to six mo	oloyment for TANF elenths starting July 1, 2	gible individuals. Th 009 thru Sept 30, 20	nrough ARRA, 80 %)10□	6 of expenditures in	this area can be red		
	NA	employm	ent placements will l	be developed through V Active	VoRC contractors	& will be availab	le for up to six mo	oloyment for TANF elenths starting July 1, 2 strict Selected NA	009 thru Sept 30, 20	nrough ARRA, 80 % 010□ <i>NA</i>	6 of expenditures in			1
	NA	employm	ent placements will I	be developed through V	VoRC contractors	& will be availab	le for up to six mo	nths starting July 1, 2	009 thru Sept 30, 20	010□ <i>NA</i>	6 of expenditures in	0 Rec	covered. Supported	1
\$3,026.00	NA	employme	ent placements will b	be developed through V	VoRC contractors NA	& will be availab	le for up to six mo	nths starting July 1, 2	009 thru Sept 30, 20	010□ <i>NA</i>	6 of expenditures in \$0.00	0 Rec	covered. Supported	1 \$210.00
\$3,026.00 \$3,026.00	<i>NA</i>	, ,	ent placements will b	be developed through V Active	VoRC contractors NA Budget Determina	& will be availab 0 tion: Estimate	le for up to six m ^o <i>No Di</i>	nth's starting July 1, 2 strict Selected NA	009 thru Sept 30, 20	010□ NA t Date: Jul_09		0 Rec	covered. Supported ipients/Clients tion Date: Dec_10	1
\$3,026.00		\$0.00 \$0.00	\$0.00	be developed through V Active \$0.00	NA Budget Determina \$0.00 \$0.00	& will be availab 0 tion: Estimate \$0.00 \$0.00	le for up to six mo <i>No Di</i> \$3,026.00	nth's starting July 1, 2 strict Selected NA \$210.00 \$210.00	009 thru Sept 30, 20 Estimated Stan \$0.00	NA **Date: Jul_09 \$0.00 \$0.00	\$0.00	0 Rec Estimated Comple \$0.00	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00	\$210.00
\$3,026.00 Project ID: 6901	 10000000000	\$0.00 \$0.00 07 This prog	\$0.00 \$0.00 Project Name: Te	\$0.00	NA Budget Determina \$0.00	& will be availab 0 tion: Estimate \$0.00 \$0.00 roject Category: delivery of the actions are available and available avai	\$3,026.00 Health and Huma	strict Selected NA \$210.00 \$210.00 an Services	Estimated Start \$0.00 \$0.00 Sub Class: 85	NA NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	0 Rec Estimated Comple \$0.00	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$210.00 \$210.00
\$3,026.00 Project ID: 6901	 10000000000	\$0.00 \$0.00 07 This prog	\$0.00 \$0.00 Project Name: Te	\$0.00 \$0.00 mp Emerg Food Asst P for the receiving, storing	NA Budget Determina \$0.00	& will be availab 0 tion: Estimate \$0.00 \$0.00 roject Category: delivery of the actions are available and available avai	\$3,026.00 \$3,026.00 \$3,026.00 Health and Humadditional 339,930 pin 2009 funds.	strict Selected NA \$210.00 \$210.00 an Services	Estimated Stands \$0.00 \$	NA NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in More	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$210.00 \$210.00
\$3,026.00 Project ID: 6901	 1000000000000000000000000000000	\$0.00 \$0.00 07 This prog	\$0.00 \$0.00 Project Name: Te	\$0.00 \$0.00 \$0.00 emp Emerg Food Asst Properties of the receiving, storing administration funds ma	NORC contractors NA Budget Determina \$0.00	& will be availab otion: Estimate \$0.00 so.00 roject Category: delivery of the ach is \$28,887.60 o	\$3,026.00 \$3,026.00 \$3,026.00 Health and Humadditional 339,930 pin 2009 funds.	strict Selected NA \$210.00 \$210.00 an Services counds of commodity	Estimated Stands \$0.00 \$	NA ** Date: Jul_09 \$0.00 \$0.00 \$55WE urchased to replent	\$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in Mon	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	\$210.00 \$210.00
\$3,026.00 Project ID: 6901	 1000000000000000000000000000000	\$0.00 \$0.00 07 This prog	\$0.00 \$0.00 Project Name: Te	\$0.00 \$0.00 \$0.00 emp Emerg Food Asst Properties of the receiving, storing administration funds ma	NORC contractors NA Budget Determina \$0.00 gr P g, distribution and de available, whi	& will be availab otion: Estimate \$0.00 so.00 roject Category: delivery of the ach is \$28,887.60 o	\$3,026.00 \$3,026.00 \$3,026.00 Health and Humadditional 339,930 pin 2009 funds.	strict Selected NA \$210.00 \$210.00 an Services counds of commodity	Estimated Stands \$0.00 \$0.00 \$0.00 Sub Class: 85 foods that will be put	NA ** Date: Jul_09 \$0.00 \$0.00 \$55WE urchased to replent	\$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in Mon	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	\$210.00 \$210.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Total Expenditure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	•
Project ID: 6901	10000000008	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	55WW				
Projec		ual heating costs of	recipient households	by an average of	approximately 32%.	It serves approx 2	ne energy efficiency o 2,000 high energy bur y conservation measi	den households ead					
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 Hom	nes/Buildings	0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Mar_11	
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 	
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$491,571.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$491,896.00	\$251,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,887.00
otals for	r Liberty C	County											
\$1,303,084.00	\$63,282.00	\$0.00	\$199,725.00	\$162,237.00	\$48,134.00	\$1,776,462.00	\$310,673.00	\$0.00	\$0.00	\$4,390.00	\$146,247.00	\$41,796.00	\$503,106.00
incoln C	ounty												
Crime Cor	ntrol Divisior	า	Report	Period Dec_09									
Project ID: 4107	709GR0190659	Project Name:	Recovery Justice Ass	sistance	Project Category	: Public Safety		Sub Class: 16	65W3				
Projec	ct Abstract: Troy Po	olice - Personnel and	d school resource off	cer training									
	NA		Active	Troy	599	935 No D	istrict Selected NA	1	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Complet	tion Date: Jun_10	
\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
\$1,800.00	\$0.00 <i>NA</i>	\$0.00	\$0.00 Active	\$0.00 <i>Troy</i>	\$0.00 		\$1,800.00		\$0.00 NA	\$0.00		\$0.00 ipients/Clients	\$1,800.00
\$1,800.00		\$0.00		Troy						\$0.00		pients/Clients	\$1,800.00
\$1,800.00 \$2,110.00		\$0.00 \$0.00		Troy	599		istrict Selected NA	Estimated Star	NA t Date: Oct_09 \$0.00	\$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00	\$2,110.00
\$2,110.00	NA	\$0.00	Active	Troy Budget Determ	599 nination: Actual \$0.00	935 No D	istrict Selected NA	Estimated Star	NA t Date: Oct_09 \$0.00	\$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00	3
\$2,110.00	NA \$0.00	\$0.00	Active	Troy Budget Determ	599 nination: Actual \$0.00	935 No D \$2,110.00	istrict Selected NA	Estimated Star	NA t Date: Oct_09 \$0.00	\$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00	\$2,110.00
\$2,110.00 \$3,910.00 \$3,910.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Troy Budget Determ \$0.00 \$0.00	599 nination: Actual \$0.00 \$0.00 \$0.00	\$2,110.00 \$3,910.00	\$2,110.00 \$3,910.00	Estimated Star \$0.00	NA t Date: Oct_09 \$0.00 \$0.00	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$2,110.00 \$3,910.00
\$2,110.00 \$3,910.00 	\$0.00 	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	### Troy Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09	599 nination: Actual \$0.00 \$0.00 \$0.00	\$2,110.00 \$3,910.00 \$3,910.00	\$2,110.00 \$3,910.00	Estimated Star \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$2,110.00 \$3,910.00
\$2,110.00 \$3,910.00 \$3,910.00 Department	\$0.00 	\$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Report	Froy Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09	599 nination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$2,110.00 \$3,910.00 \$3,910.00	\$2,110.00 \$3,910.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$2,110.00 \$3,910.00
\$2,110.00 \$3,910.00 \$3,910.00 Department	\$0.00 \$0.00 \$0.00 \$0.00 ent of Comme	\$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Report	Froy Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09	\$0.00 \$0.00 Project Category and debt service.	\$2,110.00 \$3,910.00 \$3,910.00 : Workforce	\$2,110.00 \$3,910.00	### ##################################	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$2,110.00 \$3,910.00
\$2,110.00 \$3,910.00 \$3,910.00 Department	\$0.00 \$0.00 \$0.00 \$0.00 ent of Comme 151DWS10007 ct Abstract: Loan to	\$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Report Distressed Wood Sta	### Troy Budget Determ \$0.00 \$0.00 Period Dec_09 Ite RLF It working capital at Libby	\$0.00 \$0.00 Project Category and debt service.	\$2,110.00 \$3,910.00 \$3,910.00 : Workforce	\$2,110.00 \$3,910.00 \$3,910.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 72	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$2,110.00 \$3,910.00
\$2,110.00 \$3,910.00 \$3,910.00 Department	\$0.00 \$0.00 \$0.00 \$0.00 ent of Comme 151DWS10007 ct Abstract: Loan to	\$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Report Distressed Wood Sta	### Troy Budget Determ \$0.00 \$0.00 Period Dec_09 Ite RLF It working capital at Libby	\$0.00 \$0.00 Project Category and debt service.	\$2,110.00 \$3,910.00 \$3,910.00 : Workforce	\$2,110.00 \$3,910.00 \$3,910.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 72	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 20S4	\$0.00 \$0.00	0 Reci	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$2,110.00 \$3,910.00

Project Abstract: Repair Main Arterial Road

	Sub Proje	ct Description	Status Desc	ription (City Z	p Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA	1	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,873.00	\$0.00	\$21,873.00
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,873.00	\$0.00	\$21,873.00
roject ID: 65018	31SFF09311	Project Name:	Eureka Elem		Project Category:	Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Active	Eureka	5991	7 Eurek	a Elem Bli	nd Man, Inc.	Whitefish, MT		72607 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00
roject ID: 65018	31QS09097	Project Name:	Eureka Public School #	¹ 13 &Co.	Project Category:	Education		Sub Class: 78	5W3				
Project	t Abstract: Energy	audit											
	NA		Finished	Eureka	5991	7 Eurek	a Elem C7	A Architects & Enginee	ers Kalispell, MT.		67500 Scl	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00
	NA		Finished	Eureka	5991	7 Eurek	a Elem No	rthwest Electrical Contr	ract Eureka, MT.,	Kalispell, MT.	353516 Scl	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,516.00	\$353,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,969.00	\$352,969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,016.00	\$421,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,469.00	\$420,469.00
roject ID: 65018	31SFF09385	Project Name:	Fortine Elem		Project Category:	Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Scheduled	Fortine	5991	8 Fortin	e Elem NA		NA		7877 Scl	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,089.00	\$7,089.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,089.00	\$7,089.00
roject ID: 65016	60MP09075	Project Name:	Libby		Project Category:	Transportation/In	frastructure	Sub Class: 73	0W4				
Project		Main Extension to C	· ·										
	NA		Scheduled	NA	0	No Di	strict Selected NA	ľ	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$52,395.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Des	cription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Libby	599	23 Libby K	(-12 Schools Ca	pital Glass, Architects	Desi Carson City, N	IV., Kalispell, MT.	169080 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,080.00	\$169,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,172.00	\$152,172.00
	NA		Finished	Libby	599	23 Libby K	(-12 Schools Mo	orrison-Maierle, Inc.	Kalispell, MT.		58699 Sch	ool Facilities	1
				Budget Detern	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00
	NA		Finished	Libby	599	23 Libby K	(-12 Schools Ca	pital Glass, Architects	Desi Carson City, N	IV., Kalispell, MT.	161500 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,279.00	\$389,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,371.00	\$372,371.00
Project ID: 65016	60CP09028	Project Name:	Lincoln		Project Category:	Transportation/Infr	rastructure	Sub Class: 7	30M3				
Projec	t Abstract: Tobacc	o Valley Industrial P	ark Infrastructure Imp	rovements; and k	Kootenai Business Pa	rk Improvements							
	NA		Schedule	d NA	0	No Dist	trict Selected NA	l .	NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,352.00	\$0.00	\$222,352.00
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,352.00	\$0.00	\$222,352.00
Project ID: 65018	81SFF09320	Project Name: l	Lincoln County H S		Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Active	Eureka	a 599	117 Lincoln	County H S Lir	coln Electric	Eureka, MT.		39860 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,874.00	\$35,874.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,874.00	\$35,874.00
Project ID: 65018	 B1SFF09275	Project Name:	McCormick Elem		Project Category:	Education		Sub Class: 7	 85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Troy	599	35 McCorr	mick Elem NA	ſ	NA		1575 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 65016	 60MP09098	Project Name:	Rexford		Project Category:	Transportation/Infr	rastructure	Sub Class: 7					
Projec	t Abstract: Commu	unity Center Siding a	and Repairs										
	NA		Schedule	d NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.00	\$0.00	\$6,959.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.00	\$0.00	\$6,959.00

	Sub Proje	ct Description	Status Des	scription	City 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09379	Project Name:	Trego Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Finished	Trego	5993	34 Treg	go Elem Ad	Ivanced Roofing, Inc.	Kalispell, MT.		11025 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00
Project ID: 6501		Project Name:	-		Project Category:	Transportation/	Infrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: City Ha	II Restoration											
	NA		Schedule	ed NA	0	No I	District Selected NA	1	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,591.00	\$0.00	\$20,591.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,591.00	\$0.00	\$20,591.00
Project ID: 6501	 181SFF09251	Project Name:	Troy Elem		Project Category:	Education		Sub Class: 7	 85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Troy	5993	35 Troy	' Elem N	1	NA		4344 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.00	\$43,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.00	\$43,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00
Project ID: 6501	181SFF09252	Project Name:	Troy H S		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Troy	5993	35 Troy	'HS NA	1	NA		27391 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,391.00	\$27,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,652.00	\$24,652.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,391.00	\$27,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,652.00	\$24,652.00
Project ID: 6501	 181QS09041	Project Name:	Troy Schools		Project Category:	Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Troy	5990	01 Troy	Elem Mo	orrison-Maierle, Inc.	Kalispell, MT.		11169 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00
	High School		Finished	Troy	5990	01 Troy	HS Mo	orrison-Maierle, Inc.	Kalispell, MT.		5231 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,231.00	\$5,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00

	Sub Project	t Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Troy	59	9935 Troy	Elem W	nebark Construction, F	lash Troy, MT., Bo	nners Ferry, ID.	180812 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,812.00	\$180,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,571.00	\$96,571.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,212.00	\$197,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,971.00	\$112,971.00
Project ID: 65016	0TSEP10524	Project Name: T	roy, City of		Project Category	: Water and Envi	onment	Sub Class: 73					
Projec							e, Yaak Avenue, Thirdisinfection systems a					to loop water mains t	from well #
	2 to Spo NA	kane/Kanspen aney	Active	NA		• •	istrict Selected NA		NA	по інѕіан арргохіпаі		mes/Buildings	613
				Budget Deteri	mination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0 Homes/Buildings Estimated Completion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name: Y	· ⁄aak Elem	. – – – – .	Project Category								
-	t Abstract: Deferred	-		provement	. 3,	•							
	NA		Not Sche		59	9935 Yaal	: Elem NA		NA		1575 Sch	ool Facilities	1
				•									
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug 09		Estimated Comple	etion Date: Sep 10	
\$0.00	\$0.00	\$0.00	\$0.00	-	mination: Actual	\$1,575.00	\$0.00		t Date: Aug_09	\$0.00	•	etion Date: Sep_10	\$1,417.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,575.00	\$1,575.00 \$1,575.00	\$0.00 \$ 0.00	Estimated Star \$0.00 \$0.00	***t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00	\$1,417.00 \$1,417.00	\$1,417.00 \$1,417.00
				\$0.00	\$1,575.00		-	\$0.00	\$0.00		\$0.00	\$1,417.00	
\$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,575.00 \$1,575.00 \$1,957,861.00	\$1,575.00	\$0.00	\$0.00 \$0.00	\$0.00 - \$0.00	\$0.00 	\$0.00 \$0.00	\$1,417.00 \$1,417.00	\$1,417.00
\$0.00	\$0.00 \$0.00 nt of Transpo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$360,189.00	\$1,575.00 \$1,575.00 \$1,957,861.00	\$1,575.00 	\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 	\$0.00 \$0.00	\$1,417.00 \$1,417.00	\$1,417.00
\$0.00 \$0.00 Departmer Project ID: 54010	\$0.00 \$0.00 nt of Transpo	\$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report	\$0.00 \$0.00 \$360,189.00	\$1,575.00 \$1,575.00 \$1,957,861.00	\$1,575.00 	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 	\$0.00 \$0.00	\$1,417.00 \$1,417.00	\$1,417.00
\$0.00 \$0.00 Departmer Project ID: 54010	\$0.00 \$0.00 at of Transpo	\$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report	\$0.00 \$0.00 \$360,189.00	\$1,575.00 \$1,575.00 \$1,957,861.00	\$1,575.00 \$2,318,050.00 \$2,318,050.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45	\$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 	\$1,417.00 \$1,417.00	\$1,417.00
\$0.00 \$0.00 Departmer Project ID: 54010	\$0.00 \$0.00 nt of Transpo 02601005 t Abstract: 3.5 mile	\$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report BOBTAIL JCT-WEST	\$0.00 \$0.00 \$360,189.00 Period Dec_09	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category	\$1,575.00 \$2,318,050.00 \$2,318,050.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$1,417.00 \$1,417.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Departmer Project ID: 54010	\$0.00 \$0.00 nt of Transpo 02601005 t Abstract: 3.5 mile	\$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report BOBTAIL JCT-WEST	\$0.00 \$0.00 \$360,189.00 Period Dec_09	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category	\$1,575.00 \$2,318,050.00 \$2,318,050.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$324,170.00	\$1,417.00 \$1,417.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Departmer Project ID: 54010 Projec	\$0.00 \$0.00 at of Transpo 02601005 t Abstract: 3.5 mile	\$0.00 \$0.00 Project Name: E chip seal on S 260	\$0.00 \$0.00 Report BOBTAIL JCT-WEST north of Libby Active	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Determ	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category Omination: Actual	\$1,575.00 \$2,318,050.00 \$2.318,050.00 y: Transportation/I	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 SOW1 NCE PO BOX 337: t Date: Jul_09	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$324,170.00	\$1,417.00 \$1,417.00 \$1,098,992.00 \$tion Date: Jul_09	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Departmer Project ID: 54010 Project	\$0.00 \$0.00 at of Transpo 02601005 at Abstract: 3.5 mile NA \$0.00 \$0.00	so.oo	\$0.00 \$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Detern \$0.00 \$0.00	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category Omination: Actual \$0.00 \$0.00	\$1,575.00 \$2,318,050.00 y: Transportation/I	\$0.00 \$0.00 solution structure District Selected PA \$166,861.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0,COLUMBIA FALLS,M	\$0.00 \$0.00 \$324,170.00 T, 169456 NA Estimated Comple	\$1,417.00 \$1,417.00 \$1,098,992.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Project ID: 54010 Project S186,403.00 \$186,403.00 Project ID: 54010	\$0.00 \$0.00 at of Transpo 02601005 at Abstract: 3.5 mile NA \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Echip seal on S 260 \$0.00 \$0.00 \$0.00 Project Name: L	\$0.00 \$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00 \$0.00	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Detern \$0.00 \$0.00	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category Omination: Actual \$0.00 \$0.00	\$1,575.00 \$2,318,050.00 y: Transportation/I No D \$186,403.00 \$186,403.00	\$0.00 \$0.00 solution structure District Selected PA \$166,861.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Star \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0,COLUMBIA FALLS,M	\$0.00 \$0.00 \$324,170.00 T, 169456 NA Estimated Comple	\$1,417.00 \$1,417.00 \$1,098,992.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Project ID: 54010 Project S186,403.00 \$186,403.00 Project ID: 54010	\$0.00 \$0.00 at of Transpo 02601005 at Abstract: 3.5 mile NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Echip seal on S 260 \$0.00 \$0.00 \$0.00 Project Name: L	\$0.00 \$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00 \$0.00	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Detern \$0.00 \$0.00 ation	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category Omination: Actual \$0.00 \$0.00	\$1,575.00 \$2,318,050.00 y: Transportation/I No E \$186,403.00 \$186,403.00 \$186,403.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Star \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0,COLUMBIA FALLS,M	\$0.00 \$0.00 \$324,170.00 T, 169456 NA Estimated Comple \$0.00 \$0.00	\$1,417.00 \$1,417.00 \$1,098,992.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00
\$0.00 \$0.00 Project ID: 54010 Project S186,403.00 \$186,403.00 Project ID: 54010	\$0.00 \$0.00 at of Transport 02601005 at Abstract: 3.5 mile NA \$0.00 \$0.00 \$0.00 \$0.000	\$0.00 \$0.00 Project Name: Echip seal on S 260 \$0.00 \$0.00 \$0.00 Project Name: L	\$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00 \$0.00 \$0.00 .incoln Co. Transport	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Determ \$0.00 \$0.00 ation Aduled NA	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category omination: Actual \$0.00 \$0.00 Project Category	\$1,575.00 \$2,318,050.00 y: Transportation/I No E \$186,403.00 \$186,403.00 \$186,403.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 48	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$324,170.00 T, 169456 NA Estimated Comple \$0.00 \$0.00	\$1,417.00 \$1,417.00 \$1,098,992.00 \$1,098,992.00	\$1,417.00 \$1,423,162.00 0 \$166,861.00 \$166,861.00
\$0.00 \$0.00 Project ID: 54010 Project S186,403.00 \$186,403.00 Project ID: 54010	\$0.00 \$0.00 at of Transport 02601005 at Abstract: 3.5 mile NA \$0.00 \$0.00 \$0.00 \$0.000 \$0.000 \$0.50002812	\$0.00 \$0.00 Project Name: Echip seal on S 260 \$0.00 \$0.00 \$0.00 Project Name: L	\$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00 \$0.00 \$0.00 .incoln Co. Transport	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Determ \$0.00 \$0.00 ation Aduled NA	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category omination: Actual \$0.00 Project Category 0	\$1,575.00 \$2,318,050.00 y: Transportation/I No E \$186,403.00 \$186,403.00 \$186,403.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 48	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11601 CYRU	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$324,170.00 T, 169456 NA Estimated Comple \$0.00 \$0.00	\$1,417.00 \$1,417.00 \$1,098,992.00 \$1,098,992.00 \$0.00 \$0.00	\$1,417.00 \$1,423,162.00 0 \$166,861.00 \$166,861.00
\$0.00 \$0.00 Project ID: 54010 Project \$186,403.00 \$186,403.00 Project ID: 54010 Project	\$0.00 \$0.00 at of Transport 2601005 at Abstract: 3.5 mile NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Example 1 \$0.00 \$0.00 \$0.00 Project Name: Lassenger Bus	\$0.00 Report BOBTAIL JCT-WEST north of Libby Active \$0.00 \$0.00 \$0.00 Not Sche	\$0.00 \$0.00 \$360,189.00 Period Dec_09 NA Budget Detern \$0.00 \$0.00 ation duled NA Budget Detern	\$1,575.00 \$1,575.00 \$1,957,861.00 Project Category	\$1,575.00 \$2,318,050.00 \$186,403.00 \$186,403.00 \$186,403.00 \$186,403.00 \$186,403.00 \$186,403.00	\$166,861.00 \$166,8	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 45 VEMENT MAINTENAL Estimated Start \$0.00 \$0.00 Sub Class: 48 COACHES Estimated Start	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$324,170.00 \$324,170.00 T, 169456 NA Estimated Comple \$0.00 \$0.00 \$1.0	\$1,417.00 \$1,417.00 \$1,098,992.00 \$0.00 \$0.00 \$0.00	\$1,417.00 \$1,423,162.00 \$166,861.00 \$166,861.00

	Sub Projec	t Description	Status Descrip	otion Cit	ity	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt F	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301E	EDERA000001	Project Name: DE	RA - Clean Diesel Gra	nt I	Project Category	: Energy and Wea	atherization	Sub Class: 4	20W4				
Project	Project.	MT-DEQ will review a	RFA) is intended to devended to the application is estimated to cost from	s in order to sele	ect those most app	(private schools a propriate for fundir	and public school distr ng under the DERA gr	icts) interested in re uidelines. A new sch	eplacing their existing their existing the place of the p	g diesel-powered so perated heaters and	hool buses with new safety equipment m	w ones under the MT neeting EPA's2007 o	T-SBR r 2010
	Libby School Distric	ct No. 4 (Contract #2100)	13) Active	Libby	0	No D	istrict Selected NA	1	NA		O NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Jun_11	
\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Libby School Distric	et No. 4 (Contract #2100)	14) Active	Libby	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Jun_11	
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Troy Public Schools	(Contract # 21100227)	Active	troy	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Jun_11	
\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•		ce and Cons	•	\$0.00 riod Dec_09	\$0.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resoui	ce and Cons	•	iod Dec_09	\$0.00 Project Category	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$0.00 Sub Class: 5	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resour	rce and Conse Project Name: FU	erv Report Per	iod Dec_09	Project Category	: Water and Envir	onment	Sub Class: 5	55W5				
Dept of Na	tural Resour	rce and Conse Project Name: FU	Prv Report Per	iod Dec_09	Project Category	: Water and Envir	onment	Sub Class: 5 on non-industrial p	55W5				
Dept of Na	tural Resour FD0004 et Abstract: WFM-0 identifie	rce and Conse Project Name: FU	PIV Report Per IEL & ECOSYSTEM RE	FIOR DEC_09 ESTOR. I	Project Category ESTORATION. W	: Water and Envir	onment I reduction treatments	Sub Class: 5 on non-industrial p	55W5 rivate lands (NIPF)		mmunity Wildfire P	rotection Plan (CWP	P)
Dept of Na	tural Resour FD0004 et Abstract: WFM-0 identifie	rce and Conse Project Name: FU	PIV Report Per IEL & ECOSYSTEM RE	iod Dec_09 ESTOR. I ECOSYSTEM RE	Project Category ESTORATION. W	: Water and Envir	onment I reduction treatments	Sub Class: 5 on non-industrial p	55W5 rivate lands (NIPF) <i>NA</i>		ommunity Wildfire P 0 NA	rotection Plan (CWP	PP)
Dept of Na Project ID: 5706F Project	FD0004 At Abstract: WFM-0 identifie	rce and Conse Project Name: FU 156-10HFE - LINCOLN d WUI.	PER REPORT PER REIN COUNTY FUELS & E	FIGOR Dec_09 ESTOR. I ECOSYSTEM RE NA Budget Determina	Project Category ESTORATION. W 0 nation: Actual	: Water and Envir ildfire fuels hazard	ronment I reduction treatments District Selected NA	Sub Class: 5 on non-industrial p	55W5 rivate lands (NIPF) NA rt Date: Aug_09	within the county Cc	ommunity Wildfire P 0 NA Estimated Comple	rotection Plan (CWP tion Date: Jun_11	PP)
Project ID: 5706F Project \$808,000.00 \$808,000.00	FD0004 At Abstract: WFM-0 identifie NA \$0.00 \$0.00	rce and Conse Project Name: FU 156-10HFE - LINCOLN d WUI.	PER Report Per	FINA Budget Determine \$0.00 \$0.00	Project Category ESTORATION. W 0 nation: Actual \$0.00	: Water and Envir ildfire fuels hazard <i>No D</i> \$808,000.00	ronment I reduction treatments District Selected NA \$96,512.00 \$96,512.00	Sub Class: 5 on non-industrial p Estimated Sta	55W5 rivate lands (NIPF) NA rt Date: Aug_09 \$0.00 \$0.00	within the county Co	ommunity Wildfire P 0 NA Estimated Comple \$0.00	rotection Plan (CWP tion Date: Jun_11 \$0.00	PP) 0 \$96,512.00
Project ID: 5706F \$808,000.00 \$808,000.00 Project ID: 5706E	st Abstract: WFM-0 identifie NA \$0.00 \$0.00 \$0.00 DW0145	rce and Conservation Project Name: FU 156-10HFE - LINCOLN d WUI.	PIV Report Per JEL & ECOSYSTEM RE N COUNTY FUELS & E Active \$0.00 \$0.00 90.00 Dy 2009 Drinking Water St	iod Dec_09 ESTOR. I ECOSYSTEM RE NA Budget Determin. \$0.00 \$0.00 \$1.00	Project Category ESTORATION. W 0 nation: Actual \$0.00 \$0.00 Project Category fund (DWSRF) stin	: Water and Envirildfire fuels hazard No D \$808,000.00 \$808,000.00 : Water and Environulus grant under	sonment I reduction treatments District Selected NA \$96,512.00 \$96,512.00 Tonment The American Recover	Sub Class: 5 on non-industrial p Estimated Sta \$0.00 \$0.00 Sub Class: 5	55W5 rivate lands (NIPF) NA rt Date: Aug_09 \$0.00 \$0.00 40WD	\$0.00	ommunity Wildfire P 0 NA Estimated Comple \$0.00	rotection Plan (CWP tion Date: Jun_11 \$0.00 \$0.00	\$96,512.00 \$96,512.00
Project ID: 5706F \$808,000.00 \$808,000.00 Project ID: 5706E	### Stract: WFM-0 identifie ### NA \$0.00 \$0.00 \$0.00 \$0.00 DW0145 #### Abstract: This is a facilities	rce and Conservation Project Name: FU 156-10HFE - LINCOLN d WUI.	Prv Report Per PEL & ECOSYSTEM RE N COUNTY FUELS & E Active \$0.00 \$0.00 \$0.00 Poy 2009 Drinking Water Sterructure, green infrastr	iod Dec_09 ESTOR. I ECOSYSTEM RE NA Budget Determin. \$0.00 \$0.00 \$1.00	Project Category ESTORATION. W 0 nation: Actual \$0.00 \$0.00 Project Category fund (DWSRF) stin	: Water and Envir ildfire fuels hazard No D \$808,000.00 \$808,000.00 : Water and Envir mulus grant under d technical assista	sonment I reduction treatments District Selected NA \$96,512.00 \$96,512.00 Tonment The American Recover	Sub Class: 5 s on non-industrial p Estimated Sta \$0.00 \$0.00 Sub Class: 5 ery and Reinvestme	55W5 rivate lands (NIPF) NA rt Date: Aug_09 \$0.00 \$0.00 40WD	\$0.00	ommunity Wildfire P 0 NA Estimated Comple \$0.00	rotection Plan (CWP tion Date: Jun_11 \$0.00 \$0.00	\$96,512.00 \$96,512.00
Project ID: 5706F \$808,000.00 \$808,000.00 Project ID: 5706E	### Stract: WFM-0 identifie ### NA \$0.00 \$0.00 \$0.00 \$0.00 DW0145 #### Abstract: This is a facilities	Project Name: FU \$0.00 Project Name: Tro \$0.00 Project Name: Tro \$ Federal Fiscal Year 2 and associated infras	Prv Report Per PEL & ECOSYSTEM RE N COUNTY FUELS & E Active \$0.00 \$0.00 \$0.00 Poy 2009 Drinking Water Sterructure, green infrastr	FINA Budget Determina \$0.00 \$0.00 tate Revolving Fucture, program	Project Category: STORATION. W onation: Actual \$0.00 \$0.00 Project Category: fund (DWSRF) stint administration and 0	: Water and Envir ildfire fuels hazard No D \$808,000.00 \$808,000.00 : Water and Envir mulus grant under d technical assista	sonment If reduction treatments Sistrict Selected NA \$96,512.00 \$96,512.00 Sonment The American Recoverance activities.	Sub Class: 5 s on non-industrial p Estimated Sta \$0.00 \$0.00 Sub Class: 5 ery and Reinvestme	55W5 rivate lands (NIPF) NA rt Date: Aug_09 \$0.00 \$0.00 40WD nt Act of 2009. It pro-	\$0.00	ommunity Wildfire P 0 NA Estimated Comple \$0.00 \$0.00	rotection Plan (CWP tion Date: Jun_11 \$0.00 \$0.00	\$96,512.00 \$96,512.00 \$96,512.00
Project ID: 5706F \$808,000.00 \$808,000.00 Project ID: 5706E	### Stract: WFM-0 identifie ### NA \$0.00 \$0.00 \$0.00 \$0.00 DW0145 #### Abstract: This is a facilities	Project Name: FU \$0.00 Project Name: Tro \$0.00 Project Name: Tro \$ Federal Fiscal Year 2 and associated infras	Prv Report Per PEL & ECOSYSTEM RE N COUNTY FUELS & E Active \$0.00 \$0.00 \$0.00 Poy 2009 Drinking Water Sterructure, green infrastr	FIOR Dec_09 ESTOR. I ECOSYSTEM RE NA Budget Determin. \$0.00 \$0.00 \$1.00 tate Revolving Fucture, program Troy	Project Category: STORATION. W onation: Actual \$0.00 \$0.00 Project Category: fund (DWSRF) stint administration and 0	: Water and Envir ildfire fuels hazard No D \$808,000.00 \$808,000.00 : Water and Envir mulus grant under d technical assista	sonment If reduction treatments Sistrict Selected NA \$96,512.00 \$96,512.00 Sonment The American Recoverance activities.	Sub Class: 5 s on non-industrial p Estimated Sta \$0.00 \$0.00 Sub Class: 5 ery and Reinvestme	55W5 rivate lands (NIPF) NA rt Date: Aug_09 \$0.00 \$0.00 40WD nt Act of 2009. It pro	\$0.00	ommunity Wildfire P 0 NA Estimated Comple \$0.00 \$0.00 anancing for the cons 0 NA	rotection Plan (CWP tion Date: Jun_11 \$0.00 \$0.00	\$96,512.00 \$96,512.00 \$96,512.00

Project Abstract: To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy

	Sub Proje	ct Description	Status Do	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Troy	0	No L	District Selected S&	RL Underground	Bonners Ferry	, ID	100000 Red	cipients/Clients	985
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_10		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	 DW0150	Project Name:	Wilderness Plateau	Wtr & S. D	Project Category	Water and Envi	ronment	Sub Class: 5	40WD				
Project								ery and Reinvestme	nt Act of 2009. It pro	ovides a source of fir	of financing for the construction of water 0 NA Estimated Completion Date: Apr_10		atment
		s and associated inti . <i>I W&S D-Install new p</i> u			am administration an 0		ance activities. District Selected	1	NA		0 NA		400
		dividual service meters			mination: Estimate	-			rt Date: Jan_10		Estimated Completion Date: Apr_10		
	,			· ·					_		Estimated Completion Date: Apr_10	, _	
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	-	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
\$146,000.00	\$0.00	\$0.00 	\$117,000.00	\$0.00	\$0.00	\$263,000.00		\$0.00 	\$0.00 	\$0.00 	### Estimated Completion Date: Apr_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	\$0.00
\$1,231,500.00	\$0.00	\$0.00	\$339,500.00	\$100,000.00	\$0.00	\$1,671,000.00	\$96,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,512.00
Labor and			<u>-</u>	t Period Dec_09									
Project ID: 6602E		Project Name:			Project Category			Sub Class: 7	95NF				
Project	t Abstract: Approp	riation to provdie ext	tended unemployme Active	ent compensation t NA	hrough June 1, 2010		District Selected N	1	NA		0 NA		0
	19/1		Active			NO L	Jistiict Gelected Tw						v
				-	mination: Estimate		1		rt Date: Apr_09		·	etion Date: Jun_11	
\$886,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,098.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,845.00
\$886,098.00	\$0.00 	\$0.00 	\$0.00 	\$0.00	\$0.00	\$886,098.00	\$86,845.00	\$0.00 	\$0.00 		\$0.00	\$0.00	\$86,845.00
Project ID: 6602E		-	UI - Benefits EUC		Project Category			Sub Class: 7			- thurs and Doc 01 01	200	
Project	NA	ion of Emergency of	Active	ensation benefit pa NA	ayments. This 100% 0	-	appropriation will exte District Selected N	, -	nnergency unemplo NA	yment compensation	0 NA		0
				Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Apr 09			etion Date: Dec_09	
\$4,397,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397,768.00	\$1,715,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,126.00
\$4,397,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397,768.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,126.00
Project ID: 6602E			UI - Benefits FAC		Project Category			 Sub Class: 7				:	'_' _ '
-	t Abstract: UI Fed	eral Additional Comp	pensation benefit pa	yments will increas	se weekly benefits to	all claimants (incl	uding Emergency Une	employment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA benefit	will expire on June 3	30, 2010. The depar <i>Active</i>	rtment will recieve	some administrative	•	n a workload formula. District Selected No	4	NA		0 NA		0
					mination: Estimate				rt Date: Apr_09			etion Date: Jun_10	-
ATT			A	-		* :			, –		·	_	ATE
\$755,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,475.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,475.00
\$755,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,475.00	\$755,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,475.00

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,840.00
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,840.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Projec	t Abstract: UI temp	orary extension an	d expansion of the Tr	ade Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	sector and public ac	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Projec	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedui	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	•	ary Extension of Tr	ade Adjustment Assis	· ·									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	_										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	7
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$22,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,979.00
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$22,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,979.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec		rce Investment Act	Dislocated Worker Tr	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	ipients/Clients	47
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$93,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,996.00
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$93,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,996.00

Project In Saladilation Saladilation Sudget Ann	14	Total Expendi Amt			Other Federal	General Gov			Total Budgatad	Ctata Cuacial	Conoral Fund	Other Federal	0	Education	
Project Abstract: Workforce Investment Act Youth Training	084.00		Amt	Expenditure Amt	-	Stabilization	Stabilization		-	Revenue Budget			Stabilization	Stabilization	Budget Amt S
No.	084.00					90WY	Sub Class: 79		Workforce	Project Category:		WSD - WIA - Youth	Project Name: V	AYOUTH	Project ID: 6602WIA
Self-354-0.0 \$0.00	084.00											outh Training	rce Investment Act Y	bstract: Workfor	Project Ab
SS1,354.00 SO,00			dents	0 Stud		NA		strict Selected NA	No Dis	0	NA	Active		NA	N
Set			tion Date: Jun_11	Estimated Complete		t Date: May_09	Estimated Star			nation: Estimate	Budget Determ				
Project Abstract: State Employment Service and Remployment Grants NA Active NA Active NA Active NA Active NA NA District Selected NA NA NA O NA	084.00	\$28,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00
Project Abstract: State Employment Service and Remployment Grants NA 0 NO District Selected NA NA NA 0 NA \$23,301.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,301.00 \$2,077.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,077.00 \$0.00		\$28,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00
NA Active NA 0 No District Selected NA NA District Selected NA Dis						 90WP	Sub Class: 79		Workforce	Project Category:		WSD - WP	Project Name: V	BDWP	Project ID: 6602WSD
Substitution Subs											rants	and Remployment G	mployment Service a	bstract: State E	Project Ab
\$23,301.00 \$0.00 \$	0			0 NA		NA		strict Selected NA	No Dis	0	NA	Active		NA	N
\$23,301.00 \$0.00 \$			tion Date: Jun_1	Estimated Complete		t Date: May_09	Estimated Star			nation: Estimate	Budget Determ				
Style=1, 1, 2, 1	077.00	\$2,077	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00
Project ID: 5114006 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1	077.00	\$2,077	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00
Project ID: 5114006	520.00	\$2,731,520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731,520.00	\$7,616,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,616,360.00
Project ID: 5114006	•										Period Dec 09	Report		s Council	Montana Arts
Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required. MONTANA PERFORMING ARTS CONSORTIUM Active EUREKA 59917 No District Selected NA NA 0 NA ARRA Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$978.00 \$0.00						20W1	Sub Class: 32		All Other Funding	Project Category:	N MT GRANT	ARTS MEAN JOBS II	Project Name: A	3	Project ID: 5114006
MONTANA PERFORMING ARTS CONSORTIUM Active EUREKA 59917 No District Selected NA NA 0 NA		ission.	s a core part of its m												Project Ab
ARRA Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11 \$0.00 \$	0			•	st \$5-\$25K. No matc		ling in the 2010-11	•	•	-	-			-	A.4.
\$0.00 \$0.00 <th< td=""><td>U</td><td></td><td></td><td></td><td></td><td></td><td></td><td>sirici Selected - INA</td><td>I/ No Dis</td><td></td><td></td><td>JATTOW ACTIVE</td><td>HMING ARTS CONSO</td><td></td><td></td></th<>	U							sirici Selected - INA	I/ No Dis			JATTOW ACTIVE	HMING ARTS CONSO		
\$0.00 \$0.00 <th< td=""><td></td><td></td><td>tion Date: Jun_11</td><td>Estimated Complet</td><td></td><td>t Date: Oct_09</td><td>Estimated Star</td><td>ı</td><td>Ī</td><td>nation: Actual</td><td>Budget Determ</td><td></td><td></td><td></td><td></td></th<>			tion Date: Jun_11	Estimated Complet		t Date: Oct_09	Estimated Star	ı	Ī	nation: Actual	Budget Determ				
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	978.00	\$978	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	978.00	\$978 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
MT Dept of Agriculture Report Period Dec_09	978.00	\$978	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lacksquare											Period Dec_09	Report	•	Agriculture	MT Dept of A
Project ID: 62012010710Project Name: 3 City Spray CrewProject Category: Water and EnvironmentSub Class: 675D1						75D1	Sub Class: 67	nment	Water and Environ	Project Category:		3 City Spray Crew	Project Name: 3	0710	Project ID: 62012010
Project Abstract: Control Invasive Plants in Three Cities in Lincoln County											-	hree Cities in Lincoln	Invasive Plants in Th	bstract: Control	Project Ab
NA Active Libby 59923 No District Selected NA NA 0 NA 0 NA	0			0 NA		NA		strict Selected NA	23 No Dis	599.	Libby	Active		NA	NA
Budget Determination: Estimate Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10			tion Date: Sep_10	Estimated Complete		t Date: Nov_09	Estimated Start			nation: Estimate	Budget Determ				
\$0.00 \$0.00 \$0.00 \$36,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	852.00	\$4,852	\$0.00	\$0.00	\$4,852.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$36,000.00 \$0.00 \$0.00 \$36,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	852.00	\$4,852	\$0.00	\$0.00	\$4,852.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010712 Project Name: Biological Release/Monitoring Project Category: Water and Environment Sub Class: 675D1							Sub Class: 67	nment	Water and Environ	Project Category:	onitoring	Biological Release/M	Project Name: B	0712	Project ID: 62012010
Project Abstract: Release and Monitor Biological Control Agents in Lincoln Co.											n Lincoln Co.	jical Control Agents i	e and Monitor Biologi	bstract: Release	Project Ab
NA Not Scheduled Libby 59923 No District Selected NA NA NA 0 NA	0			0 NA		NA		strict Selected NA	23 No Dis	599.	eduled Libby	Not Sche		NA	N
Budget Determination: Estimate Estimated Start Date: Jun_10 Estimated Completion Date: Sep_10			tion Date: Sep_10	Estimated Complete		t Date: Jun_10	Estimated Star			nation: Estimate	Budget Determ				
\$0.00 \$0.00 \$0.00 \$30,511.00 \$0.00 \$0.00 \$30,511.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$0.00
·	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	ription	City Z	ip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 62012	12010708	Project Name:	Equipment & Misc. Cos	t	Project Category:	Water and Envir	onment	Sub Class: 67	'5D1				
Projec	ect Abstract: Equipm	nent purchased and I	Misc.										
	NA		Active	Libby	5992	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Mar_10	
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$55,171.00	\$0.00	\$0.00	\$55,171.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$55,171.00	\$0.00	\$0.00	\$55,171.00
Project ID: 62012	12010703	Project Name:	-	duction	Project Category:	Water and Envir	onment	Sub Class: 67	 '5D1				
Projec	ect Abstract: Reduce	e fuels in the Flower	Creek Park.										
	NA		Finished	Libby	5992	No D	istrict Selected NA		NA		o NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Project ID: 62012	-	Project Name:	Hawkweed Project		Project Category:	— — — — — Water and Envir		-	 '5D1				
•		-	eeds out of Northwest M	lontana through				daries of the contain	nment area.				
-	NA	·	Finished	Libby	5992	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Sep_09	
\$0.00	Φ0.00	Φ0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00							
	\$0.00	\$0.00	φου,σου.σο		φ0.00	φ30,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$50,000.00	\$0.00	\$0.00 \$0.00	\$50,000.00 \$ 50,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$ 50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
	\$0.00	\$0.00				\$50,000.00	\$0.00		\$0.00				
\$0.00 Project ID: 62012	\$0.00	\$0.00 Project Name:	\$50,000.00 Plum Creek Restoration		\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00				
\$0.00 Project ID: 62012	\$0.00 12010709	\$0.00 Project Name:	\$50,000.00 Plum Creek Restoration	<u>`</u> 1	\$0.00	\$50,000.00 Water and Envir	\$0.00	\$0.00 Sub Class: 67	\$0.00			\$0.00	
\$0.00 Project ID: 62012	\$0.00 12010709 ect Abstract: Reduce	\$0.00 Project Name:	\$50,000.00Plum Creek Restoration	uled Libby	\$0.00 Project Category:	\$50,000.00 Water and Envir	\$0.00 onment	\$0.00 Sub Class: 67	*0.00 75D1		\$0.00 0 NA	\$0.00	\$50,000.00
\$0.00 Project ID: 62012	\$0.00 12010709 ect Abstract: Reduce	\$0.00 Project Name:	\$50,000.00Plum Creek Restoration	uled Libby	\$0.00 Project Category:	\$50,000.00 Water and Envir	\$0.00 onment	\$0.00 Sub Class: 67	\$0.00 75D1		\$0.00 0 NA	\$0.00	\$50,000.00
\$0.00 Project ID: 62012 Project	\$0.00 12010709 ect Abstract: Reduce	\$0.00 Project Name: It	\$50,000.00 Plum Creek Restoration sk property Not Sched		\$0.00 Project Category: 5992	\$50,000.00 Water and Envir	sonment strict Selected NA	\$0.00 Sub Class: 67	\$0.00 25D1 NA t Date: Apr_10	\$50,000.00	\$0.00 O NA Estimated Comple	\$0.00 	\$50,000.00 0
\$0.00 Project ID: 62012 Project	\$0.00 12010709 ect Abstract: Reduce NA \$0.00	\$0.00 Project Name: If the fuels on Plum Cree \$0.00 \$0.00	\$50,000.00 Plum Creek Restoration ek property Not Schede	Budget Detern \$0.00	\$0.00 Project Category: 5992 mination: Estimate \$0.00	\$50,000.00 Water and Envir	\$0.00 onment	\$0.00 Sub Class: 67	\$0.00 75D1 NA t Date: Apr_10 \$0.00 \$0.00	\$50,000.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: May_10 \$0.00	\$50,000.00 0 \$0.00
\$0.00 Project ID: 62012 \$0.00 \$0.00 Project ID: 62012	\$0.00 12010709 ect Abstract: Reduce NA \$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If	\$50,000.00 Plum Creek Restoration sk property Not Schede \$60,000.00 \$60,000.00 Public Relations Specia	Budget Detern \$0.00	\$0.00 Project Category: 5992 mination: Estimate \$0.00 \$0.00	\$50,000.00 Water and Envir	\$0.00 onment	\$0.00 Sub Class: 67 Estimated Star \$0.00	\$0.00 75D1 NA t Date: Apr_10 \$0.00 \$0.00	\$50,000.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: May_10 \$0.00	\$50,000.00 0 \$0.00
\$0.00 Project ID: 62012 Project \$0.00 \$0.00 Project ID: 62012	\$0.00	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If	\$50,000.00 Plum Creek Restoration sk property Not Schede \$60,000.00 \$60,000.00 Public Relations Specia	Budget Deteri \$0.00	\$0.00 Project Category: 5992 mination: Estimate \$0.00 \$0.00	\$50,000.00 Water and Envir \$60,000.00 \$60,000.00 Water and Envir	\$0.00 onment	\$0.00 Sub Class: 67 Estimated Star. \$0.00 \$0.00 Sub Class: 67	\$0.00 75D1 NA t Date: Apr_10 \$0.00 \$0.00	\$50,000.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: May_10 \$0.00 \$0.00	\$50,000.00 0 \$0.00
\$0.00 Project ID: 62012 Project \$0.00 \$0.00 Project ID: 62012	\$0.00 12010709 ect Abstract: Reduce NA \$0.00 \$0.00 12010713 ect Abstract: Produce	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If	\$50,000.00 Plum Creek Restoration sk property Not Schede \$60,000.00 \$60,000.00 Public Relations Special or Press Releases	Budget Determing \$0.00 \$0.00 alist	\$0.00 Project Category: 5992 mination: Estimate \$0.00 \$0.00 Project Category:	\$50,000.00 Water and Envir \$60,000.00 \$60,000.00 Water and Envir	\$0.00 conment sistrict Selected NA \$0.00 \$0.00 \$0.00 conment	\$0.00 Sub Class: 67 Estimated Star \$0.00 \$0.00 Sub Class: 67	\$0.00 75D1 NA t Date: Apr_10 \$0.00 \$0.00	\$50,000.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 etion Date: May_10 \$0.00 \$0.00	\$50,000.00 0 \$0.00 \$0.00
\$0.00 Project ID: 62012 \$0.00 \$0.00 Project ID: 62012	\$0.00 12010709 ect Abstract: Reduce NA \$0.00 \$0.00 12010713 ect Abstract: Produce	\$0.00 Project Name: If \$0.00 \$0.00 Project Name: If	\$50,000.00 Plum Creek Restoration sk property Not Schede \$60,000.00 \$60,000.00 Public Relations Special or Press Releases	Budget Determing \$0.00 \$0.00 alist	\$0.00 Project Category: 5992 mination: Estimate \$0.00 \$0.00 Project Category:	\$50,000.00 Water and Envir \$60,000.00 \$60,000.00 Water and Envir	\$0.00 conment sistrict Selected NA \$0.00 \$0.00 \$0.00 conment	\$0.00 Sub Class: 67 Estimated Star \$0.00 \$0.00 Sub Class: 67	\$0.00 75D1 NA ** Date: Apr_10 \$0.00 \$0.00 \$0.00 NA	\$50,000.00 \$0.00	\$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 etion Date: May_10 \$0.00	\$50,000.00 0 \$0.00 \$0.00

Project Abstract: Reduce fuels on River Walk Project

	Sub Projec	ct Description	Status Des	cription	City Z	p Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_10		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012	 2010711	Project Name:	Skeletonweed Survey	& Control	Project Category:	Water and Enviro		Sub Class: 6	575D1				
Projec	t Abstract: Monitor	and Control Rush	Skeletonweed										
	NA		Not Schee	duled Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_10		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012		Project Name:	Skidale Fuels Reducti		Project Category:	Water and Enviro	onment	Sub Class: 6	575D1				
Projec	t Abstract: Reduce	fuels on the Skidal											
	NA		Finished	Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
Project ID: 62012	2010705	Project Name:	Troy Museum Fuel Re	duction	Project Category:	Water and Enviro	onment	Sub Class: 6	375D1				
Projec	t Abstract: Reduce	fuels on Museum p	property.										
	NA		Finished	Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
\$0.00	\$0.00 	\$0.00	\$18,100.00	\$0.00		\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
Project ID: 62012	2010714	Project Name:	Unallocated FS - ARR	A Funding	Project Category:	Water and Enviro	onment	Sub Class: 6	375D1				
Projec		ated Weed Manage	ement Funding Awarde										
	NA		Active	Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Nov_10	
\$0.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012	2010702	Project Name:	Weed Shop Fuels Red	duction	Project Category:	Water and Enviro	onment	Sub Class: 6	75D1				
Projec	t Abstract: Reduce	fuels around main	Weed Department bui	_									
	NA		Finished	Libby	5992	3 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00

	Sub Proj	ect Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00	\$148,062.00	\$0.00	\$0.00	\$148,062.00
Office of P	ublic Instru	ıction	Report F	Period Dec_09)								
Project ID: 35010	00000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
Project	help th	nem ensure that child	nd Reinvestment Act of dren with disabilities, in entana's allocation is \$3	cluding children									
	Subgrant	, ,	Active	NA	0	Troy	Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,421.00	\$59,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,770.00
	Subgrant		Active	NA	0	Libby	· K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,334.00	\$202,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,631.00
	Subgrant		Active	NA	0	Eurek	-		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,163.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00
\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,918.00	\$311,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,725.00
Project ID: 35010	00000011	Project Name:	ARRA IDEA Preschoo		Project Category	: Education		Sub Class: 1	60W5				
Project	to help	them ensure that ch	nd Reinvestment Act of nildren with disabilities, dent living. Montana's a	including childre	en aged three throug								es (LEAs)
	Subgrant	,	Active	NA NA	0	Troy	Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Libby	K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00
	Subgrant		Active	NA	0	Eurek	ka Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,588.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00

Project Name: ARRA Title I Part A

Project ID: 350100000012

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Sub Class: 160W2

Project Category: Education

	Sub Project	Description	Status Desc	cription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Troy Ele	n NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$237,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,711.00	\$24,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,321.00
	Subgrant		Scheduled	I NA	0	Libby K-	12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$543,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,865.00	\$67,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,067.00
	Subgrant		Active	NA	0	Eureka E	ilem NA		NA NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$223,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,451.00	\$9,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,445.00
\$1,005,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,027.00	\$100,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,833.00
Project ID: 35010	000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Project	Abstract: The Legis	slature of the State of M	Montana appropria	ted ARRA State	Fiscal Stabilization	Funds for K-12 BASE	Aid to public scho	ols in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to sup	oport school district's gene	•	NA	0	Troy Ele	n NA	l	NA		0 Stu	dents	294
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to sup	oport school district's gene	eral Active	NA	0	Troy H S	NA	·	NA		0 Stu	dents	164
	Turia			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to sup	oport school district's gene	eral Active	NA	0	Libby K-	12 Schools NA	1	NA		0 Stu	dents	1281
	Turia			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to sup	oport school district's gene	eral Active	NA	0	Eureka E	ilem NA	1	NA		0 Stu	dents	519
	Turia			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00	\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00
	K-12 BASE Aid to sup	oport school district's gene	eral Active	NA	0	Lincoln C	County H S NA	·	NA		0 Stu	dents	352
	fund										F "		
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	fund \$73,220.00	\$0.00	\$0.00	Budget Deter	mination: Actual	\$73,220.00	\$0.00	Estimated Sta \$73,220.00	rt Date: Jul_09 \$0.00	\$0.00	\$0.00	etion Date: Jun_10 \$0.00	\$73,220.00
\$0.00	\$73,220.00 K-12 BASE Aid to sup	\$0.00 oport school district's gene		_		\$73,220.00 Fortine E		\$73,220.00		\$0.00		\$0.00	\$73,220.00 <i>57</i>
\$0.00	\$73,220.00			\$0.00 NA	\$0.00	L L _ L _ L .		\$73,220.00	\$0.00	\$0.00	\$0.00 0 Stu	\$0.00	

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's gen	eral Active	NA	0	МсСо	ormick Elem NA	I	NA		0 Stu	dents	12
	Turia			Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
		support school district's gen	eral Active	NA	0	Yaak	Elem N/		NA		0 Stu	dents	9
	fund			Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gen		NA	0		o Elem NA		NA		0 Stu		35
	fund			Budaet Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00	\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00
\$0.00 \$0.00	\$498,759.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$498,759.00	\$0.00	\$167,452.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,452.00
Project ID: 35010		Project Name: Schl			Project Category			Sub Class: 1	·				
Projec	SFAs p allocation	RRA provides a one time purchase, renovate, or re on is \$225,000.	place equipment us	sed in the Nation	nal School Lunch Pr	ogram. As required	d by the program, price	ority was given for S	FAs having at least		gible for free or redu	uced-priced meals. N	lontana's
	Subgrant		Finished	NA	0	Libby	K-12 Schools NA	l	NA		0 Stu	dents	429
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00 	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00 	\$0.00		\$5,000.00
Project ID: 35010		Project Name: Sp E			Project Category			Sub Class: 1					
Projec		gislature appropriated \$1 ion funding for K-12 educ					expenditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
	State Spec Ed Allo	wable Cost Funding under l	HB 645 Active	NA	0	Troy	Elem NA	1	NA		0 Stu	dents	294
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00
	State Spec Ed Allo	wable Cost Funding under I	HB 645 Active	NA	0	Troy	HS NA		NA		0 Stu	dents	164
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
	State Spec Ed Allo	wable Cost Funding under l	HB 645 Active	NA	0	Libby	K-12 Schools NA		NA		0 Stu	dents	1281
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00
		wable Cost Funding under l		NA	0		ka Elem N/		NA		0 Stu		519
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00
Ψ0.00	φυ.ου 	φυ.συ	Ψο.σο		φο.οο	ψ.,000.00	L	Ψ0.00	φο.σο	ψ0.00 	ψ 1,000.00	ΨΟ.ΟΟ	

	Odb i roje	of Bescription	Olulus De	oonpilon	0.1.9	2.p 000c 00		i iiiiai y Contiactor		Madion Education	Awara Amount		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Lincoli	n County H S NA		NA		0 Stud	dents	352
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Fortine	e Elem NA		NA		0 Stud	dents	57
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	МсСог	rmick Elem NA		NA		0 Stud	dents	12
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Yaak E	Elem NA		NA		0 Stud	dents	9
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Trego	Elem NA		NA		0 Stud	dents	35
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00
\$1,753,533.00	\$498,759.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$2,276,057.00	\$434,531.00	\$167,452.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$625,748.00
ublic Hea	alth and Hun	nan Services	Report	Period Dec_09	1								
ject ID : 69010	0000000013	Project Name: A	Aging Services Progr	ram	Project Category	: Health and Huma	n Services	Sub Class: 8	95W1				
Projec		Services provides me ur local Senior Cente										the Area Agencies	on Aging
	NA		Active	NA	0	•	strict Selected NA		NA	•		ipients/Clients	3492
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
							1	40.00		\$0.00	\$0.00	Φ0.00	44.074.44
\$8,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,372.00	\$8,372.00	\$0.00	\$0.00	ψ0.00	ψ0.00	\$0.00	\$8,372.00
\$8,372.00 \$8,372.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,372.00 \$8,372.00	\$8,372.00 \$8,372.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$ 0.00	\$8,372.00 \$8,372.00
\$8,372.00	\$0.00	\$0.00		\$0.00	\$0.00		\$8,372.00		\$0.00				
\$8,372.00 ject ID: 69010	\$0.00 000000000001 ct Abstract: Best B	\$0.00 Project Name: E	\$0.00 Best Begin Scholorsh	\$0.00 nips	\$0.00 Project Category	\$8,372.00 	\$8,372.00sn Services	\$0.00 Sub Class: 8	\$0.00 55WC	\$0.00		\$0.00	\$8,372.00
\$8,372.00 ect ID: 69010	\$0.00 000000000001 ct Abstract: Best B	\$0.00 Project Name:	\$0.00 Best Begin Scholorsh	\$0.00 nips	\$0.00 Project Category	\$8,372.00 : Health and Huma	\$8,372.00sn Services	\$0.00 Sub Class: 8	\$0.00 55WC	\$0.00	\$0.00 \$0.00 d this funding will al	\$0.00	\$8,372.00
\$8,372.00 pject ID: 69010	\$0.00 000000000001 ct Abstract: Best B working	\$0.00 Project Name: E	\$0.00 Best Begin Scholorsh s help working famili	so.00 hips es who qualify to the NA	\$0.00 Project Category	\$8,372.00 : Health and Huma	\$8,372.00sn Services	\$0.00 Sub Class: 8 assists in proivding	\$0.00 55WC g childcare for 6,500	\$0.00	\$0.00 d this funding will al	\$0.00 solution with the serve up to	\$8,372.00 300 more
\$8,372.00 roject ID: 69010	\$0.00 000000000001 ct Abstract: Best B working	\$0.00 Project Name: E	\$0.00 Best Begin Scholorsh s help working famili	so.00 hips es who qualify to the NA	Project Category ind and afford high o	\$8,372.00 : Health and Huma	\$8,372.00sn Services	\$0.00 Sub Class: 8 assists in proivding	\$ 0.00 55WC g childcare for 6,500 <i>NA</i>	\$0.00	\$0.00 d this funding will al	\$0.00 solution with the serve up to serve	\$8,372.00 300 more

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	0000000003	Project Name:	Comm Services Block	k Grant	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WB				
Projec	service	s in local communiti	y local communities to es including: child car Il allow the HRDC net	re, education and	l job training, provisi	on of food, weather	ization and energy as	ssistance, and resour	s ten (10) Human rce and referral se	Resource Developmervices. The program	ent Councils (HRDC assists approximat	Cs) to provide projec ely 35,000 househol	ts and ds
	NA	,	Active	NA	0	No D	istrict Selected N	4	NA		0 Red	cipients/Clients	66.25
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$41,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$42,467.00	\$34,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,666.00
\$41,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$42,467.00	\$34,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,666.00
Project ID: 6901	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WH				
Projec			help families or indivividuals who are expe							o prevent them from	becoming homeles	s. These funds will a	also be
	NA	Theip fairillies of the	Active	nencing nomeles	ositess and fleed ter		istrict Selected N	· ·	NA		0 Red	cipients/Clients	7
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$11,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.00
\$11,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.00
Project ID: 6901	000000000021	Proiect Name:		-	Project Categor	 y: Health and Hum		Sub Class: 86	 60W5				
•	ct Abstract: The Ch	ild and Family Servi	ces Division is manda	ated by both state	e and federal laws to	provide protective	services to children v	vho are abused, negl	lected, or abandon		ceiving and investig	ating reports of child	d abuse
	and ne	glect and helping fai	milies stay together or Active	r reunite, and find	ing placements in fo o	•	nes. ARRA funding w vistrict Selected No	· ·	ederal contribution NA	for these services.	0 NA		0
				Dudget Deter	rmination. Fatimate			Fatimated Star				etion Date: Dec 10	·
				-	rmination: Estimate		1		t Date: Apr_09		,	_	
\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00	\$5,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.00
\$12,956.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00 ——————	\$5,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.00
Project ID: 6901		-	IV-E Subsidized Adop			y: Health and Hum		Sub Class: 86					
Projec	abando	onment, and cannot	for adoption through t safely remain at home er federal contribution	e. The rights of the	heir parents have be								
	NA	y wiii resuit iii a riigiit	Active	NA	55. 0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$7,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,066.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00
\$7,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,066.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00
 Project ID: 6901	00000000019	Project Name:	— — — — — — — Medicaid Enhanced F	MAP	Project Categor	— — — — — — y: Health and Hum	an Services	Sub Class: 89	 92W1				
Projec			ederal Medicaid funds o Medicaid services a			ncrease in the fede	ral Medicaid match ra	ate. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	igibility for
	NA Service	s and to avert buts t	Active	ind provider rates <i>NA</i>	o. 0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$3,653,847.00	\$0.00	\$0.00	\$0.00	Budget Deter \$0.00	rmination: Estimate \$0.00	\$3,653,847.00	\$2,043,748.00	Estimated Stan \$0.00	t Date: Apr_09 \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00	\$2,043,748.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000005	Project Name: S	Supp Nutrition Asst F	Program	Project Category	: Health and Hum	nan Services	Sub Class: 85	55WF				
Projec	Additio		24 and increase dep	pending upon the n	number of individuals		AP benefits provide e . There is also a rule						
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 Red	cipients/Clients	297
				Budget Detern	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,434,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,637.00	\$403,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,178.00
\$1,434,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,637.00	\$403,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,178.00
Project ID: 69010	00000000004	Project Name: T	emp Asst to Needy	– – – – – – Families	Project Category	- $ -$		Sub Class: 85	 55WK				
Projec	million	oer month in benefits	to over 3,300 famili	es. The TANF pro	gram allows suppor	t of subsidized em	mployment program. uployment for TANF eonths starting July 1, 2	igible individuals. Th	rough ARRA, 80 9				
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 Red	cipients/Clients	1.
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00
	 00000000007	Project Name: T	emp Emerg Food A	_	Project Category	 /: Health and Hum	an Services	Sub Class: 85	 55WE				
Project							pounds of commodity	foods that will be pu	urchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	ı Food
	NA	ill receive 40% of the	administration tund Active	is made available, ^v <i>NA</i>	wnich is \$28,887.60 0		District Selected NA	l	NA		0 Red	cipients/Clients	37
				Rudget Detern	nination: Estimate			Estimated Star	t Date: Jun 09		Estimated Comple	etion Date: Dec 10	
¢1 100 00	Ф0.00	Φ0.00	¢1.015.00	-		¢2 202 00	¢1 220 00		_	фо о о	,	_	¢1 220 00
\$1,188.00 \$1,188.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,015.00 • • • • • • • • • • • • • • • • • • •	\$0.00 •	\$0.00 \$ 0.00	\$2,203.00 \$2,203.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$1,329.00 \$1,329.00
			·										
Project ID: 69010		Project Name: V		TI 147 II	Project Category	•		Sub Class: 85					
Project	the ann	ual heating costs of	recipient households	s by an average of	approximately 32%	. It serves approx	he energy efficiency o 2,000 high energy bui gy conservation meas	den households eac	h year. ARRA fund	duals, thereby reduction will allow the W	eatherization Progra	am to serve at least	s reduced 2,500
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 Hor	mes/Buildings	1
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
\$6,049,859.00	\$0.00	\$0.00	\$1,982.00	\$0.00	\$0.00	\$6,051,841.00	\$2,572,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572,882.00
otals for	Lincoln (County											
\$17,095,564.00	\$498,759.00	\$0.00	\$699,482.00	\$483,954.00	\$1,957,861.00	\$20,735,620.00	\$6,007,194.00	\$167,452.00	\$0.00	\$148,062.00	\$347,935.00	\$1,098,992.00	\$7,769,635.00
ladison (County		<i></i>				.— 						. —
iauistii t													

Education	General Gov											
Stabilization Budget Amt	Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
SFF09396	Project Name:	Alder Elem		Project Category	: Education		Sub Class: 78	35W2				
Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
NA		Active	Alder	59	710 Alder	Elem St	even Cole Dornhoff	Belgrade, MT.		3150 Sch	ool Facilities	1
			Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
— — — — — — MP09041	Project Name:	-		Project Category	r: Transportation/Ir	frastructure	Sub Class: 73	 30W4				
Abstract: Town H	all Expansion and F	Remodel Project										
NA		Schedule	d NA	0	No D	istrict Selected NA	1	NA		0 NA		0
			Budget Deteri	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
QS09158	Project Name:	 Ennis K-12		Project Category	r: Education		Sub Class: 78	 85W3				
Abstract: Energy	audit											
NA		Finished	Ennis	59	729 Ennis	K-12 Schools GF	PD, PC.	Great Falls, M	1T.	8500 Sch	ool Facilities	1
			Budget Deteri	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
SFF09228	Project Name:	Ennis K-12 Schools		Project Category	: Education		Sub Class: 78	 35W2				
Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
NA		Not Sched	duled Ennis	59	729 Ennis	K-12 Schools NA	1	NA		45746 Sch	ool Facilities	1
			Budget Deteri	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,171.00	\$41,171.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,171.00	\$41,171.00
SFF09200	Project Name:	Harrison K-12 Schools	 ;	Project Category	: Education		Sub Class: 78	 35W2				
Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
NA		Not Sched	duled Harris	on 59	735 Harris	son K-12 Schools NA	1	NA		24464 Sch	nool Facilities	1
			Budget Deteri	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,018.00	\$22,018.00
	## SFF09396 Abstract: Deferred NA	Budget Amt SFF09396 Project Name: Abstract: Deferred Maintenance and NA \$0.00 \$0.00 \$0.00 \$0.00 MP09041 Project Name: NA Abstract: Town Hall Expansion and Final NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SFF09228 Project Name: NA \$0.00 \$0.00 \$0.00	Budget Amt SFF09396 Project Name: Alder Elem Abstract: Deferred Maintenance and Energy Efficiency Imp NA S0.00	Budget Amt	Budget Amt	Seffolgo	Septembroad Sudget Amt	Budget Amt Budget Amt Project Name: Alder Elem Project Category: Education Sub Class: 76 SheStract: Deferred Maintenance and Energy Efficiency Improvement NA Active Active Active S9710 Active Budget Determination: Actual Active Budget Determination: Actual Estimated Star Estimated Star San Dollars \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.150.00 \$3.150.00 \$0.00 </td <td> Sudget Ami</td> <td> Sudget Amm Budget Amm Budget Amm Project Amm Pro</td> <td> Substitution Subs</td> <td> Project Name Proj</td>	Sudget Ami	Sudget Amm Budget Amm Budget Amm Project Amm Pro	Substitution Subs	Project Name Proj

Project Abstract: Madison County Office Renovation and Bridge Improvement Projects

		Sub Projec	t Description	Status Descri	ption	City	Zip Code School D	istrict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	jet Amt S	Education tabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	3	deral Silo enditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA	1		Scheduled	NA	0	No District Se	lected NA		NA		0 NA		0
					Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,827.00	\$0.00	\$159,827.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,827.00	\$0.00	\$159,827.00
Project	t ID: 650160TS	EP10507	Project Name: Ma	adison County		Project Category	Transportation/Infrastru	cture	Sub Class: 73	 30W7				
	Project Abs						crete trideck beam supers		ed on driven piles, r	eplace the Waterl	oo Road Bridge with	a concrete box culv	vert, utilizing county	crews, and
	N.A	•	each of the two bridge	es on Jack Greek Roa <i>Active</i>	d with three-sid <i>NA</i>	ded concrete box cul 0	verts, utilizing county crev No District Se			NA		0 NA		0
					Pudgat Datar	mination: Actual				t Date: Nov 09			etion Date: Dec_10	•
		***	40.00	***	-			40.00		_		·	_	40.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,203.00	\$413,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$0.00 	\$413,203.00 	*413,203.00	\$0.00 	\$0.00 Sub Class: 73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project	t ID: 650160MF		Project Name: Shappairs and Maintenar			Project Category	: Transportation/intrastru	ture	Sub Class: 73	5U V V 4				
	Project Abs		repairs and Maintenar	Scheduled	NA	0	No District Se	lected NA		NA		o NA		0
					Rudaet Deterr	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	A	Φο οο	40.00	Ф0.00	-		A40.400.00	40.00		<u></u>	40.00	·	,_	40.00
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$18,439.00 \$18,439.00	\$0.00 \$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		φυ.υυ	φυ.υυ						ድስ ስስ		የበ በወ	ቀበ በበ	ድስ ስስ	ድስ በስ
Fiojeci	+ ID: 650181SE	E00136	Project Name: Sh				\$18,439.00	\$0.00	\$0.00 Sub Class: 78	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00
	t ID: 650181SF		Project Name: Sh	eridan Elem		Project Category	' _'		\$0.00 Sub Class: 78		\$0.00	\$0.00		\$0.00
		stract: Deferred				Project Category	Education	`	Sub Class: 78		\$0.00			\$0.00
	Project Abs	stract: Deferred		eridan Elem nergy Efficiency Impro	vement Sherid	Project Category	Education	`		 85W2	\$0.00			\$0.00
	Project Abs	stract: Deferred	d Maintenance and Er	— — — — — — — — neridan Elem nergy Efficiency Impro Scheduled	vement Sherid Budget Deterr	Project Category an 592 mination: Actual	: Education	n NA	Sub Class: 78			22681 Sch	nool Facilities	1
	Project Abs	stract: Deferred	d Maintenance and Er	neridan Elem Scheduled \$0.00	vement Sherid Budget Deterr	Project Category an 599 mination: Actual \$22,681.00	: Education 749 Sheridan Elei \$22,681.00	n NA	Sub Class: 78 Estimated Star \$0.00	NA t Date: Aug_09 \$0.00	\$0.00	22681 Sch Estimated Comple \$0.00	nool Facilities etion Date: Sep_10 \$20,413.00	\$20,413.00
Project	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	neridan Elem Scheduled \$0.00	vement Sherid Budget Deterr	Project Category Ian 59. mination: Actual \$22,681.00 \$22,681.00	### ##################################	n NA	Sub Class: 78	NA t Date: Aug_09 \$0.00		22681 Sch	nool Facilities	1
– – Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Name: Sh	neridan Elem Scheduled \$0.00	vement Sherid Budget Deterr	Project Category an 599 mination: Actual \$22,681.00	### ##################################	n NA	Sub Class: 78 Estimated Star \$0.00 \$0.00	NA t Date: Aug_09 \$0.00	\$0.00	22681 Sch Estimated Comple \$0.00	nool Facilities etion Date: Sep_10 \$20,413.00	\$20,413.00
Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Name: Sh	neridan Elem Scheduled \$0.00	vement Sherid Budget Deterr	Project Category Ian 599 mination: Actual \$22,681.00 \$22,681.00 Project Category	### ##################################	n NA \$0.00	Sub Class: 78 Estimated Star \$0.00 \$0.00	NA t Date: Aug_09 \$0.00 \$0.00 \$35W3	\$0.00	22681 Sch Estimated Comple \$0.00	nool Facilities etion Date: Sep_10 \$20,413.00	\$20,413.00
 Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Name: Sh	seridan H S	vement Sherid Budget Deterr \$0.00 \$0.00	Project Category Ian 599 mination: Actual \$22,681.00 \$22,681.00 Project Category	### ##################################	n NA \$0.00	Sub Class: 78 Estimated Star \$0.00 \$0.00 Sub Class: 78	NA t Date: Aug_09 \$0.00 \$0.00 \$35W3	\$0.00	22681 Sch Estimated Comple \$0.00 \$0.00	setion Date: Sep_10 \$20,413.00 \$20,413.00	\$20,413.00
 Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS Project Abs	\$0.00 \$0.00 \$0.00 \$0.00 Sopo47 Stract: Energy in the stract of the	\$0.00 \$0.00 Project Name: Sh	seridan Elem Scheduled \$0.00 \$0.00 seridan H S	vement Sherid Budget Deterr \$0.00 \$0.00 Sherid Budget Deterr	Project Category Ian 599 Inination: Actual \$22,681.00 \$22,681.00 Project Category Ian 599 Inination: Actual	\$22,681.00 \$22,681.00 \$22,681.00 \$22,681.00 \$32,681.00	n NA \$0.00 \$0.00	Sub Class: 78 Estimated Star \$0.00 \$0.00 Sub Class: 78 A Architects & Engine Estimated Star	NA t Date: Aug_09 \$0.00 \$50.00 \$50.00 Helena, MT. t Date: Jun_09	\$0.00 \$0.00	22681 Sch Estimated Comple \$0.00 \$0.00 5400 Sch	anool Facilities etion Date: Sep_10 \$20,413.00 \$20,413.00 anool Facilities etion Date: Aug_09	\$20,413.00 \$20,413.00
– – – Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS	\$0.00 \$0.00 \$0.00 \$0.00 Stract: Energy and School	\$0.00 \$0.00 \$0.00 Project Name: Sh	seridan H S	vement Sherid Budget Deterr \$0.00 \$0.00	Project Category Ian 599 Inination: Actual \$22,681.00 \$22,681.00 Project Category Ian 599 Inination: Actual \$5,400.00	### ##################################	\$0.00 \$0.00 CT	Estimated Star \$0.00 \$0.00 Sub Class: 78 A Architects & Engine Estimated Star \$0.00	NA t Date: Aug_09 \$0.00 \$50.00 \$50.00 Helena, MT.	\$0.00	22681 Sch Estimated Comple \$0.00 \$0.00 5400 Sch Estimated Comple	setion Date: Sep_10 \$20,413.00 \$20,413.00	\$20,413.00
 Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS Project Abs Hig \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Stract: Energy and School	\$0.00 \$0.00 Project Name: Sh	seridan Elem Scheduled \$0.00 \$0.00 Seridan H S Finished	vement Sherid Budget Deterr \$0.00 \$0.00 Sherid Budget Deterr \$0.00	Project Category Ian 599 Inination: Actual \$22,681.00 \$22,681.00 Project Category Ian 599 Inination: Actual \$5,400.00	### ##################################	\$0.00 \$0.00 CT	Estimated Star \$0.00 \$0.00 Sub Class: 78 A Architects & Engine Estimated Star \$0.00	NA t Date: Aug_09 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00	22681 Sch Estimated Comple \$0.00 \$0.00 5400 Sch Estimated Comple \$0.00	\$20,413.00 \$20,413.00	\$20,413.00 \$20,413.00
Project	\$0.00 \$0.00 \$0.00 t ID: 650181QS Project Abs Hig \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Stract: Energy and School	\$0.00 \$0.00 Project Name: Sh	seridan Elem Scheduled \$0.00 \$0.00 Seridan H S Finished	vement Sherid Budget Deterr \$0.00 \$0.00 Sherid Budget Deterr \$0.00	Project Category Ian 599 Ian \$22,681.00 \$22,681.00 Project Category Ian 599 Ian 599 Ian 599 Ian 599 Ian 599 Ian 599	### ##################################	\$0.00 \$0.00 CT	Estimated Star \$0.00 \$0.00 Sub Class: 78 A Architects & Engine Estimated Star \$0.00	NA t Date: Aug_09 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00	22681 Sch Estimated Comple \$0.00 \$0.00 5400 Sch Estimated Comple \$0.00	sool Facilities etion Date: Sep_10 \$20,413.00 \$20,413.00 sool Facilities etion Date: Aug_09 \$5,400.00	\$20,413.00 \$20,413.00

Project Abstract: Energy Efficiency Improvement

Project Name: Sheridan Public Schools

Project ID: 650181QS09198

Sub Class: 785W3

Project Category: Education

		Sub Projec	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Ami	t Stabi	cation lization get Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Finished	Sherid	an 597	'49 Sher	idan H S Pe	rry Plumbing & Heating	g, J Twin Bridges,	MT., Sheridan, MT.	5400 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,997.00	\$36,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,997.00	\$36,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
Project ID: 6	550160MP09	118	Project Name:	Twin Bridges		Project Category:	Transportation/I	nfrastructure	Sub Class: 73	 30W4				
Pi	roject Abstra	ct: Public V	Valking Path Conne	cting Parks										
	NA			Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.	.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.00	\$0.00	\$12,269.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.00	\$0.00	\$12,269.00
Project ID: 6	650181SFF09	9056	Project Name:	Twin Bridges K-12 Sch	iools	Project Category:	Education		Sub Class: 78	35W2				
Pi	roject Abstra	ct: Deferred	d Maintenance and	Energy Efficiency Imp	rovement									
	NA			Active	Twin B	38 Sridges 597	754 Twin	Bridges K-12 Sch J &	V Supply	Bozeman, M7	7.	37121 Sch	nool Facilities	1
					Budget Determ	mination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Sep_10	
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,409.00	\$33,409.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,409.00	\$33,409.00
Project ID: 6	650160TSEP	08415	Project Name:	Twin Bridges, Town of		Project Category:	Water and Envir	onment	Sub Class: 73	30W7				
Pi	roject Abstra	ct: Add a s	orage lagoon, insta	II spray irrigation syste	em, replace 1,200) feet of sewer main,	four manholes, tv	vo sewer cleanouts, a	nd add auto-dialers t	to satellite lift statio	on.			
	NA			Active	NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	261
					Budget Detern	nination: Actual			Estimated Start	t Date: Oct_09		Estimated Comple	etion Date: Oct_10	
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,343.00	\$14,343.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,343.00	\$14,343.00
Project ID: 6	650160MP09	120	Project Name: \	Virginia City		Project Category:	Transportation/I	nfrastructure	Sub Class: 73	80W4				
Pı	roject Abstra	ct: Remode	el and Relocate City	Hall										
	NA			Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
					Budget Detern	mination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.	.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	.00	\$0.00	\$0.00	\$0.00	\$245,702.00	\$1,365,116.00	\$1,610,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,096.00	\$213,155.00	\$385,251.00

Department of Transportation

Report Period Dec_09

Project ID: 540100131045 Project Name: CULVERT-SOUTH OF CAMERON

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron

	Sub Projec	t Description	Status Desc	,	City	Zip Code Sch	hool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Distr	rict Selected A	M WELLS INC	PO BOX 2808	NORRIS, MT 59745	294441 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00
Dept of Env	vironmental	Quality	Report F	Period Dec_09									
Project ID: 5301E	DERA000001	Project Name: Di	ERA - Clean Diesel G	Grant	Project Category	: Energy and Weath	nerization	Sub Class: 4	20W4				
Project	Project.	quest for applications MT-DEQ will review and ards in a control standards in a control standard in a contr	and rank the applicat	ions in order to s	elect those most app	(private schools and propriate for funding	d public school distr under the DERA gr	ricts) interested in re uidelines. A new sch	placing their existin ool bus with fuel-op	g diesel-powered sc perated heaters and	hool buses with ne safety equipment n	w ones under the MT neeting EPA's2007 o	⁻ -SBR r 2010
	Harrison Public Sch	nool (Contract #210034)	Active	Harriso	on 0	No Distr	rict Selected NA	1	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,885.00													
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,885.00 Dept of Nat	\$0.00 tural Resou	\$0.00 rce and Cons	•	Period Dec_09	<u> </u>	\$44,885.00	<u> </u>	\$0.00 Sub Class: 5	·	\$0.00	\$0.00	\$0.00	\$0.00
\$44,885.00 Dept of Nat Project ID: 570600	\$0.00 tural Resoul 00026 Abstract: Martins horizon	\$0.00 rce and Cons	Report F artinsdale Res. Drain miles southeast of Ma	Period Dec_09 artinsdale. The M	Project Category	: Water and Environ	nment seepage in the abu	Sub Class: 5	40W6 constructed. This រុ	project will reconstruc	ct the toe drains, ac	dd manholes, and re	direct the
\$44,885.00 Dept of Nat Project ID: 570600	\$0.00 tural Resoul 00026 Abstract: Martins horizon	\$0.00 rce and Cons Project Name: Madale Reservoir is 2.5 ital drain system outfa	Report F artinsdale Res. Drain miles southeast of Ma	Period Dec_09 artinsdale. The M	Project Category	: Water and Environ am has experienced sedimentation rates.	nment seepage in the abu This will improve se	Sub Class: 5	40W6 constructed. This រុ	project will reconstruc	ct the toe drains, ac	dd manholes, and re	direct the
\$44,885.00 Dept of Nat Project ID: 570600	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit	\$0.00 rce and Cons Project Name: Madale Reservoir is 2.5 ital drain system outfa	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate an	Period Dec_09 artinsdale. The Nond safe measure	Project Category Martinsdale North Daments of flow and se	: Water and Environ am has experienced sedimentation rates.	nment seepage in the abu This will improve se	Sub Class: 50 atments since it was beepage collection and but yet contracted	40W6 constructed. This ր d facilitate the mea	project will reconstruc	ct the toe drains, ace flow rates and sec	dd manholes, and re	direct the t volumes
\$44,885.00 Dept of Nat Project ID: 570600	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit	\$0.00 rce and Cons Project Name: Madale Reservoir is 2.5 ital drain system outfa	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate an	Period Dec_09 artinsdale. The Nond safe measure	Project Category Martinsdale North Da ments of flow and se	: Water and Environ am has experienced sedimentation rates.	nment seepage in the abu This will improve se	Sub Class: 50 atments since it was beepage collection and but yet contracted	40W6 constructed. This p d facilitate the mea <i>NA</i>	project will reconstruc	ct the toe drains, ace flow rates and sec	dd manholes, and red dimentation transpor	direct the t volumes
\$44,885.00 Dept of Nat Project ID: 570600 Project	\$0.00 tural Resource 00026 Abstract: Martins horizon from with	rce and Cons Project Name: Madale Reservoir is 2.5 is tall drain system outfathin the dam.	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate an Active	Period Dec_09 artinsdale. The Nond safe measure NA Budget Determ	Project Category Martinsdale North Da ments of flow and se 0 nination: Estimate	: Water and Environ am has experienced sedimentation rates.	nment seepage in the abu This will improve se rict Selected No	Sub Class: 50 Itments since it was because collection and of yet contracted Estimated State	40W6 constructed. This p d facilitate the mea NA t Date: Mar_10	project will reconstruc surement of drainage	ct the toe drains, ace flow rates and second NA Estimated Comple	dd manholes, and reddimentation transported.	direct the t volumes
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00	\$0.00 rce and Cons Project Name: Madale Reservoir is 2.5 is tall drain system outfaithin the dam.	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate an Active \$0.00 \$0.00	Period Dec_09 artinsdale. The Nond safe measure NA Budget Determ \$100,000.00	Project Category Martinsdale North Daments of flow and semination: Estimate \$0.00 \$0.00	: Water and Environ am has experienced sedimentation rates. To Distr	seepage in the abu This will improve se rict Selected No. \$0.00	Sub Class: 54 Itments since it was eepage collection an of yet contracted Estimated State \$0.00	40W6 constructed. This plant of facilitate the mean of the max of	project will reconstruct surement of drainage	ct the toe drains, ace flow rates and second of the NA Estimated Completes \$0.00	dd manholes, and reddimentation transportetion Date: Dec_10	direct the t volumes o \$0.00
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Project ID: 5706W	\$0.00 tural Resoult 00026 Abstract: Martins horizon from with NA \$0.00 \$0.00 WW0094 Abstract: This is a	\$0.00 rce and Cons Project Name: Madale Reservoir is 2.5 is tall drain system outfathin the dam. \$0.00 \$0.00	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate at Active \$0.00 \$0.00 rginia City 2009 Clean Water S	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00	Project Category Martinsdale North Daments of flow and semination: Estimate \$0.00 \$0.00 Project Category	: Water and Environ am has experienced sedimentation rates. No Distr \$100,000.00 \$100,000.00 : Water and Environ	seepage in the abu This will improve se rict Selected No \$0.00 \$0.00	Sub Class: 50 Itments since it was beepage collection and but yet contracted Estimated State \$0.00 \$0.00 Sub Class: 50	40W6 constructed. This plant of facilitate the mean that t	project will reconstructions of drainage surement of drainage \$0.00	ct the toe drains, ace flow rates and second of the second	dd manholes, and reddimentation transportation Date: Dec_10 \$0.00	direct the t volumes 0 \$0.00
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Project ID: 5706W	\$0.00 tural Resoult 00026 Abstract: Martins horizon from with NA \$0.00 \$0.00 WW0094 Abstract: This is a	\$0.00 Project Name: Madale Reservoir is 2.5 is tall drain system outfaithin the dam. \$0.00 \$0.00 Project Name: Via Federal Fiscal Year is and associated infra	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate at Active \$0.00 \$0.00 rginia City 2009 Clean Water S	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates and Environ \$100,000.00 \$100,000.00 : Water and Environ lus grant under the A	seepage in the abu This will improve se rict Selected No \$0.00 \$0.00	Sub Class: 50 Itments since it was eepage collection and of yet contracted Estimated State \$0.00 \$0.00 Sub Class: 50 It and Reinvestment A	40W6 constructed. This plant of facilitate the mean that t	project will reconstructions of drainage surement of drainage \$0.00	ct the toe drains, ace flow rates and second of the second	dd manholes, and reddimentation transportation Date: Dec_10 \$0.00	direct the t volumes 0 \$0.00
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Project ID: 5706W	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00 WW0094 Abstract: This is a facilities	\$0.00 Project Name: Madale Reservoir is 2.5 is tall drain system outfaithin the dam. \$0.00 \$0.00 Project Name: Via Federal Fiscal Year is and associated infra	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate al Active \$0.00 \$0.00 rginia City 2009 Clean Water S structure.	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00 \$100,000.00 tate Revolving F Virginia	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates and Environ \$100,000.00 \$100,000.00 : Water and Environ lus grant under the A	seepage in the abuth this will improve set in the abuth this will be abuth the ab	Sub Class: 54 Itments since it was eepage collection and of yet contracted Estimated State \$0.00 \$0.00 Sub Class: 54 It and Reinvestment A	tow6 constructed. This provised facilitate the mean to the mean to the facilitate the facilitate that the facilitate the facilitate that the facilitat	project will reconstructions of drainage surement of drainage \$0.00	ct the toe drains, ace flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second	dd manholes, and reddimentation transportation Date: Dec_10 \$0.00	solution of the streatment direct the streatment direct the streatment streat
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Project ID: 5706W	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00 WW0094 Abstract: This is a facilities	\$0.00 Project Name: Madale Reservoir is 2.5 is tall drain system outfaithin the dam. \$0.00 \$0.00 Project Name: Via Federal Fiscal Year is and associated infra	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate al Active \$0.00 \$0.00 rginia City 2009 Clean Water S structure.	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00 \$100,000.00 tate Revolving F Virginia	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates and Environ \$100,000.00 \$100,000.00 : Water and Environ lus grant under the A	seepage in the abuth this will improve set in the abuth this will be abuth the ab	Sub Class: 54 Itments since it was eepage collection and of yet contracted Estimated State \$0.00 \$0.00 Sub Class: 54 It and Reinvestment A	40W6 constructed. This proviced facilitate the mean and the second secon	project will reconstructions of drainage surement of drainage \$0.00	ct the toe drains, ace flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second of the flow rates and second of the flow rates are second	dd manholes, and redimentation transportetion Date: Dec_10 \$0.00 \$0.00 uction of wastewater	solution of the streatment direct the streatment direct the streatment streat
\$44,885.00 Project ID: 570600 Project Solution	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00 WW0094 Abstract: This is a facilities Virginia City new co	\$0.00 Project Name: Madale Reservoir is 2.5 in tal drain system outfathin the dam. \$0.00 \$0.00 Project Name: Vial Federal Fiscal Year is and associated infraction.	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate al Active \$0.00 \$0.00 rginia City 2009 Clean Water S structure. Active	Period Dec_09 Period Dec_09 Period Dec_09 Period Dec_09 Period Dec_09 NA Budget Determ \$100,000.00 \$100,000.00 **Too,000.00 **Too,000.00 Budget Determ \$0.00 \$0.00	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation r	seepage in the abuth this will improve set in the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth the abuth this will be abuth the	Sub Class: 54 Itments since it was beepage collection and state of yet contracted Estimated State \$0.00 \$0.00 Sub Class: 54 If and Reinvestment A	tow6 constructed. This production of facilitate the mean of facilitate of facilitate	surement of drainage \$0.00 \$0.00 \$0.00 des a source of finar	ct the toe drains, ace flow rates and second and second and second and second and second and second are second as a second are	dd manholes, and redimentation transportetion Date: Dec_10 \$0.00 \$0.00 uction of wastewater	solution of the streatment direct the streatment direct the streatment direct the streatment streat
\$44,885.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Project ID: 5706W Project	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00 WW0094 Abstract: This is a facilities Virginia City new co	\$0.00 Project Name: Madale Reservoir is 2.5 is tall drain system outfathin the dam. \$0.00 \$0.00 Project Name: Via Federal Fiscal Years and associated infraction.	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate al Active \$0.00 \$0.00 rginia City 2009 Clean Water S structure. Active	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00 \$100,000.00 tate Revolving F Virginia Budget Determ \$0.00 Virginia	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation r	seepage in the abuth this will improve set in the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth the abuth this will be abuth the	Sub Class: 50 Itments since it was eepage collection and of yet contracted Estimated State \$0.00 Sub Class: 50 It and Reinvestment A \$0.00 Estimated State \$0.00 And Rock Road Building	tow6 constructed. This production of facilitate the mean of facilitate of facilitate	surement of drainage \$0.00 \$0.00 \$0.00 des a source of finar	ct the toe drains, ace flow rates and see 0 NA Estimated Comple \$0.00 \$0.00 noting for the construing for	dd manholes, and redimentation transportetion Date: Dec_10 \$0.00 \$0.00 uction of wastewater	solution of the streament should be solved as the stream should be should be solved as the stream should be
\$44,885.00 Dept of Nate Project ID: 570600 \$0.00 \$0.00 Project ID: 5706W Project	\$0.00 tural Resoul 00026 Abstract: Martins horizon from wit NA \$0.00 \$0.00 WW0094 Abstract: This is a facilities Virginia City new co	\$0.00 Project Name: Madale Reservoir is 2.5 is tall drain system outfathin the dam. \$0.00 \$0.00 Project Name: Via Federal Fiscal Years and associated infraction.	Report F artinsdale Res. Drain miles southeast of Ma Il to allow accurate al Active \$0.00 \$0.00 rginia City 2009 Clean Water S structure. Active	Period Dec_09 Partinsdale. The Mand safe measure NA Budget Determ \$100,000.00 \$100,000.00 tate Revolving F Virginia Budget Determ \$0.00 Virginia	Project Category Martinsdale North Daments of flow and sements of	: Water and Environ am has experienced sedimentation rates. The sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates are sedimentation rates. The sedimentation rates are sedimentation r	seepage in the abuth this will improve set in the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth this will be abuth this will be abuth the abuth the abuth this will be abuth the	Sub Class: 50 Itments since it was eepage collection and of yet contracted Estimated State \$0.00 Sub Class: 50 It and Reinvestment A \$0.00 Estimated State \$0.00 And Rock Road Building	tow6 constructed. This production of facilitate the mean of facilitate of faci	surement of drainage \$0.00 \$0.00 \$0.00 des a source of finar	ct the toe drains, ace flow rates and see 0 NA Estimated Comple \$0.00 \$0.00 noting for the construing for	add manholes, and reddimentation transported transport	\$0.00 \$0.00 treatment

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 57060	6000053	Project Name: \	/irginia City WW Sy	stem	Project Categor	y: Water and Env	ironment	Sub Class: 5	540W6				
Projec	enginee		ed that about 14,400	gallons per day o	of sewer infiltration o		City's wastewater syr replacing certain agir						
	NA	-ilicii sewei ilialii ali	a implement spot re Active	•	ia City 0	No i	District Selected B	g X Inc.	Belgrade, MT	-	43824 Red	cipients/Clients	141
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00
\$440,900.00	\$0.00	\$0.00	\$407,100.00	\$200,000.00	\$0.00	\$1,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00
Labor and	Industry		Report	Period Dec_0	9								
Project ID: 6602	BenEB	Project Name:	JI - Benefits EB		Project Categor	y: Workforce		Sub Class: 7	'95NF				
Projec	ct Abstract: Approp	riation to provdie ext	ended unemployme	nt compensation t	hrough June 1, 201	O.							
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$146,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,477.00	\$5,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,286.00
\$146,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,477.00	\$5,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,286.00
Project ID: 6602	BenEUC	Project Name:	JI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	95NB				
Projec	ct Abstract: Extensi	on of Emergency Un	employment Compe	ensation benefit pa	ayments. This 100%	federally funded	appropriation will exte	nd the payment of e	emergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$726,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,975.00	\$337,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,023.00
\$726,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,975.00	\$337,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,023.00
Project ID: 6602	BenFAC	Project Name: \	JI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	'95NC				
Projec							luding Emergency Un n a workload formula.	employment Compe	nstation) by \$25 pe	er week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$140,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,925.00	\$140,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,925.00
\$140,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,925.00	\$140,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,925.00
Project ID: 6602	BenModern	Project Name:	JI - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expan	ded benefits.					
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.00
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	95ND				
Project	t Abstract: UI temp	porary extension and	d expansion of the Trad	le Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No L	District Selected No	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment S	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	t Abstract: Remple	syment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	7W0				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assista	ince Program									
	NA		Cancelled	NA	0	No L	District Selected N	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	00WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA	I	NA		0 Stu	dents	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$6,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,004.00
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$6,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,004.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No L	District Selected N	I	NA		0 Red	cipients/Clients	2
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$5,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.00
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$5,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.00

Project Abstract: Workforce Investment Act Youth Training

Project Name: WSD - WIA - Youth

Project ID: 6602WIAYOUTH

Sub Class: 790WY

Project Category: Workforce

	Sub Projec	t Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Stud	dents	1
				Budget Detern	nination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
Project ID: 6602W	VSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	Abstract: State E	nployment Service	and Remployment Gra	nts									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_1	
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00
\$1,280,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,230.00	\$515,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,436.00
Office of Pu	ublic Instruc	tion	Report P	eriod Dec 09									
Project ID: 350100	0000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: 10	60W2				
Project			d Reinvestment Act of									e in poverty in order t tegies in Title I schoo	
	improve	teaching and learning	ng for students most a	t risk or raining to	moor oraco academ				11	ouddatoro to improm		•	
	improve	education for at-ris	k students and close a	chievement gap	s while stimulating th	ne economy. Monta	na's allocation \$34.6	5 M.					0
	improve improve Subgrant	teaching and learni education for at-ris	k students and close a	chievement gap	s while stimulating th 0	ne economy. Monta	na's allocation \$34.6 Ian Elem NA	5 M.	NA		0 NA		0
	improve	teaching and learni education for at-ris	k students and close a	chievement gap	s while stimulating the opening of t	ne economy. Monta	na's allocation \$34.6	5 M.					0
\$66,301.00	improve	teaching and learni education for at-ris	k students and close a	chievement gap	s while stimulating th 0	ne economy. Monta	na's allocation \$34.6	5 M.	NA	\$0.00	0 NA		<i>0</i> \$22,204.00
\$66,301.00	improve Subgrant	education for at-ris	k students and close and Active	chievement gap: NA Budget Detern	s while stimulating th 0 nination: Actual	ne economy. Monta Sheria \$66,301.00	na's allocation \$34.6 lan Elem NA	5 M. Estimated Star	NA nt Date: Sep_09	·	0 NA Estimated Comple	tion Date: Sep_11	
\$66,301.00	improve Subgrant \$0.00	education for at-ris	k students and close at Active	chievement gaps NA Budget Determ \$0.00 NA	s while stimulating th 0 nination: Actual	ne economy. Monta Sheria \$66,301.00	na's allocation \$34.69 lan Elem NA \$22,204.00	5 M. Estimated Star \$0.00	NA t Date: Sep_09 \$0.00	·	0 NA Estimated Comple. \$0.00	tion Date: Sep_11 \$0.00	
\$66,301.00 	improve Subgrant \$0.00	education for at-ris	k students and close at Active	chievement gaps NA Budget Determ \$0.00 NA	s while stimulating th 0 nination: Actual \$0.00 0	ne economy. Monta Sheria \$66,301.00	na's allocation \$34.69 lan Elem NA \$22,204.00	5 M. Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA	·	0 NA Estimated Comple. \$0.00 0 NA	tion Date: Sep_11 \$0.00	
	improve Subgrant \$0.00 Subgrant	education for at-ris	k students and close at Active \$0.00 Active	chievement gaps NA Budget Determ \$0.00 NA Budget Determ	s while stimulating th 0 nination: Actual \$0.00 0 nination: Actual	\$66,301.00 Twin E	na's allocation \$34.6 lan Elem NA \$22,204.00 Bridges K-12 Sch NA	Estimated Star \$0.00 Estimated Star	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09	\$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tion Date: Sep_11 \$0.00 tion Date: Sep_11	\$22,204.00 <i>0</i>
	subgrant \$0.00 Subgrant \$0.00	education for at-ris	\$0.00	solution chievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	s while stimulating th 0 nination: Actual \$0.00 0 nination: Actual	\$66,301.00 Twin E	na's allocation \$34.64 Ian Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 <i>0</i>
	subgrant \$0.00 Subgrant \$0.00	education for at-ris	\$0.00	solution chievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 0	\$66,301.00 Twin E	na's allocation \$34.64 Ian Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA **t Date: Sep_09 \$0.00 NA **t Date: Sep_09 \$0.00 NA	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 <i>0</i>
\$34,500.00	subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00	\$0.00 Active \$0.00 Active	chievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 onination: Actual	\$66,301.00 Twin E \$34,500.00 Harrisa	na's allocation \$34.64 Ian Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA	Estimated Star \$0.00 Estimated Star \$0.00	NA th Date: Sep_09 \$0.00 NA th Date: Sep_09 \$0.00 NA th Date: Sep_09	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11	\$22,204.00 0 \$0.00
\$34,500.00	subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	solution chievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA NA NA NA NA	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 onination: Actual	\$66,301.00 Twin E \$34,500.00 Harrisa	na's allocation \$34.64 lan Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA \$6,425.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 0 \$0.00
\$34,500.00 \$20,294.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	solution chievement gaps NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA NA NA NA NA	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 0 nination: Actual \$0.00 0 nination: Actual	\$66,301.00 Twin E \$34,500.00 Harrisi \$20,294.00 Ennis	na's allocation \$34.64 Ian Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA \$6,425.00 K-12 Schools NA	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA tt Date: Sep_09 \$0.00 NA tt Date: Sep_09 \$0.00 NA tt Date: Sep_09 \$0.00 NA tt Date: Sep_09	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 0 \$0.00 0 \$6,425.00
\$34,500.00	subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00	\$0.00	\$0.00 Active \$0.00 Active \$0.00 Active	solution of the state of the st	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 0 nination: Actual \$0.00 0	\$66,301.00 Twin E \$34,500.00 Harrisa	na's allocation \$34.64 lan Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA \$6,425.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA tt Date: Sep_09 \$0.00	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 0 \$0.00
\$34,500.00 \$20,294.00 \$33,486.00 \$154,581.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 Active	chievement gaps NA Budget Determ \$0.00	s while stimulating th 0 nination: Actual \$0.00 nination: Actual \$0.00 nination: Actual \$0.00 nination: Actual \$0.00 \$0.00 \$0.00 \$0.00	\$66,301.00 Twin E \$34,500.00 Harris \$20,294.00 Ennis \$33,486.00	na's allocation \$34.64 lan Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA \$6,425.00 K-12 Schools NA	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA tt Date: Sep_09 \$0.00 NA	\$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$22,204.00 0 \$0.00 0 \$6,425.00 6 \$6,100.00
\$34,500.00 \$20,294.00 \$33,486.00 \$154,581.00 Project ID: 350100	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Abstract: The Leg	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: Hislature of the State	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 \$0.00 \$0.00 \$0.00	solution of the control of the contr	s while stimulating th 0 nination: Actual \$0.00 0 nination: Actual \$0.00 0 nination: Actual \$0.00 0 nination: Actual \$0.00 Project Category	\$66,301.00 Twin E \$34,500.00 Harrisi \$20,294.00 Ennis \$33,486.00 \$154,581.00 Education	na's allocation \$34.64 lan Elem NA \$22,204.00 Bridges K-12 Sch NA \$0.00 on K-12 Schools NA \$6,425.00 K-12 Schools NA \$6,100.00 \$34,729.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 10	NA tt Date: Sep_09 \$0.00 Solution Sep_09 \$0.00 Solution Sep_09	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00	\$22,204.00 0 \$0.00 0 \$6,425.00 66,100.00 \$34,729.00
\$34,500.00 \$20,294.00 \$33,486.00 \$154,581.00 Project ID: 350100	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Abstract: The Legenducation of the subgrand of the	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: Hislature of the State	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 Active \$0.00 C-12 BASE Aid-FY10 of Montana appropriatitana's K-12 public school	solution of the control of the contr	s while stimulating th 0 nination: Actual \$0.00 0 nination: Actual \$0.00 0 nination: Actual \$0.00 0 nination: Actual \$0.00 Project Category	\$66,301.00 Twin E \$34,500.00 Harrisi \$20,294.00 Ennis \$33,486.00 \$154,581.00 Education	na's allocation \$34.64	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 10	NA tt Date: Sep_09 \$0.00 Solution Sep_09 \$0.00 Solution Sep_09	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA	\$0.00 \$0.00	\$22,204.00 0 \$0.00 0 \$6,425.00 66,100.00 \$34,729.00
\$34,500.00 \$20,294.00 \$33,486.00 \$154,581.00 Project ID: 350100	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Abstract: The Lege education	\$0.00 \$0.00 \$0.00 Project Name: Is state on programs at Mon	\$0.00 Active \$0.00 Active \$0.00 Active \$0.00 Active \$0.00 C-12 BASE Aid-FY10 of Montana appropriatitana's K-12 public school	solution of the cools. NA Budget Determ \$0.00 NA NA Budget Determ \$0.00	s while stimulating the onination: Actual \$0.00 onination: Actual \$0.00 onination: Actual \$0.00 onination: Actual \$0.00 Project Category Fiscal Stabilization F	\$66,301.00 Twin E \$34,500.00 Harris \$20,294.00 Ennis \$33,486.00 \$154,581.00 Education Funds for K-12 BAS	na's allocation \$34.64	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 10 Sub Class: 10	NA It Date: Sep_09 \$0.00 Solution Sep_000 Gows It \$25.3 M for FY 20	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA For FY 2010-11. This	\$0.00 \$0.00	\$22,204.00 0 \$0.00 0 \$6,425.00 6,100.00 \$34,729.00 support for

	Sub Project	Description	Status D	Description	City	Zip Code S	chool District	Prima	nary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	t St	Education stabilization penditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to sup	pport school district's	general Active	NA	0	Sheri	dan Elem	NA		NA		0 Stud	dents	139
	fund			Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00	\$0.00)	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00
	K-12 BASE Aid to sup	pport school district's	general Active	NA	0	Sheri	dan H S	NA		NA		0 Stud	dents	79
	fund			Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00)	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00
	K-12 BASE Aid to sup				0		Bridges K-12 Sch			NA NA		0 Stud		248
				Budget Deter	rmination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$55,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,075.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to sup fund	pport school district's	general Active	NA	0	Harris	son K-12 Schools	NA		NA		0 Stud	dents	99
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00	\$0.00)	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00
	K-12 BASE Aid to sup fund	pport school district's	general Active		0	Ennis	K-12 Schools	NA		NA D		0 Stud		351
				Budget Deter	mination: Actual		1		Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00	\$0.00		\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00
\$0.00	\$204,207.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$204,207.00	\$0.00		\$145,323.00 	\$0.00 =	\$0.00 	\$0.00	\$0.00	\$145,323.00
roject ID: 35010 Projec	t Abstract: The Legis	slature appropriate	Sp Ed Maint of Effor d \$1.2M per year o education in order t	f the biennium und	Project Category er HB 645 to supportigibility for federal ID	t the level of state e	expenditures requir		Sub Class: 16 er the Individuals		Act (IDEA). The state	e must maintain a c	constant level of spec	cial
	State Spec Ed Allowa	ble Cost Funding und	der HB 645 Active	NA	0	Harris	son K-12 Schools	NA		NA		0 Stud	dents	99
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allowa	ble Cost Funding und	der HB 645 Active	NA	0	Ennis	K-12 Schools	NA		NA		0 Stud	dents	351
				Budget Deter	rmination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00
	State Spec Ed Allowa	ble Cost Funding und	der HB 645 Active	NA	0	Alder	Elem	NA		NA		0 Stud	dents	22
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00
	State Spec Ed Allowa	ble Cost Funding und	der HB 645 Active	NA	0	Sheri	dan Elem	NA		NA		0 Stud	dents	139
				Budget Deter	rmination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Sheric	lan H S NA		NA		0 Stud	dents	79
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Twin E	Bridges K-12 Sch NA		NA		0 Stud	dents	248
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00
\$154,581.00	\$204,207.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$366,982.00	\$34,729.00	\$145,323.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$188,246.00
Public Hea	Ith and Hun	nan Services	Report	Period Dec_09)								
Project ID: 69010	0000000013	Project Name: A	Aging Services Progr	am	Project Category	: Health and Huma	n Services	Sub Class: 89	95W1				
Project							n disabilities a hot lun such as diabetic, low					the Area Agencies o	on Aging
	NA	di local Sellioi Celite	Active	NA	0 a registered diet	•	strict Selected NA	Sait and individual	NA	sually accommodate		cipients/Clients	63
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00
\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00
Project ID: 69010	00000000001	Proiect Name: B	Best Begin Scholorsh	nips	Project Category	: Health and Huma	n Services	Sub Class: 8	55WC				
,					ماند المرسمة على مرسم المرسمة	quality childcare TI	ao nrogram normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
•	t Abstract: Best Be	eginning Scholorships	s help working famili	es who quality to	iina ana ailora nign	quality offindodro.	le program normally						
•	t Abstract: Best Be	-	s help working famili Active	es who qualify to	o		strict Selected NA		NA		0 Red	cipients/Clients	2
•	t Abstract: Best Be working	eginning Scholorships	, -	NA	_				NA rt Date: Jul_09			cipients/Clients	2
•	t Abstract: Best Be working	eginning Scholorships	, -	NA	0					\$0.00		etion Date: Dec_10	<i>2</i> \$302.00
Project	t Abstract: Best Be working NA	eginning Scholorships g families.	Active	NA Budget Deter	0 mination: Estimate	No Dis	strict Selected NA	Estimated Star	rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Dec_10	
Project \$1,109.00	NA Solution	eginning Scholorships g families. \$0.00	Active	NA Budget Deter \$0.00	0 mination: Estimate \$0.00 \$0.00	No Dis	\$302.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	etion Date: Dec_10	\$302.00
\$1,109.00 \$1,109.00 Project ID: 69010	**************************************	\$0.00 Project Name: County will be used by sin local communitie	\$0.00 \$0.00 Comm Services Bloc local communities to se including: child ca	NA Budget Deter \$0.00 \$0.00 k Grant support employere, education and	mination: Estimate \$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$1,109.00 \$1,109.00 \$1,109.00 Y: Health and Huma and healthcare efform of food, weatherize	\$302.00 \$302.00 an Services cts. CSBG funds are used to and energy ass	\$0.00 \$0.00 Sub Class: 89 stilized by the state sistance, and resou	\$0.00 \$0.00 \$0.00 \$55WB	\$0.00 	Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$302.00 \$302.00 \$302.00
\$1,109.00 \$1,109.00 Project ID: 69010	**************************************	\$0.00 Project Name: County will be used by sin local communitie	\$0.00 \$0.00 Comm Services Bloc local communities to se including: child ca	NA Budget Deter \$0.00 \$0.00 k Grant support employere, education and	mination: Estimate \$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$1,109.00 \$1,109.00 \$1,109.00 Y: Health and Huma and healthcare efform of food, weatherize provide services for	\$302.00 \$302.00 In Services	\$0.00 \$0.00 Sub Class: 89 stilized by the state sistance, and resou	\$0.00 \$0.00 \$0.00 \$55WB	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximate	\$0.00 \$0.00	\$302.00 \$302.00 \$302.00
\$1,109.00 \$1,109.00 Project ID: 69010	**NA \$0.00 **So.00 **O0000000003 **Abstract: These service annually	\$0.00 Project Name: County will be used by sin local communitie	\$0.00 \$0.00 Comm Services Bloc local communities to se including: child ca allow the HRDC net	NA Budget Deter \$0.00 \$0.00 k Grant support employ re, education and work to expand e	mination: Estimate \$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$1,109.00 \$1,109.00 \$1,109.00 Y: Health and Huma and healthcare efform of food, weatherize provide services for	\$302.00 \$302.00 \$302.00 \$100 Services Tts. CSBG funds are useration and energy assisting to 15,000 addition	\$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB Sten (10) Human Frice and referral ser	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximat	\$0.00 \$0.00	\$302.00 \$302.00 s and dis
\$1,109.00 \$1,109.00 Project ID: 69010	**NA \$0.00 **So.00 **O0000000003 **Abstract: These service annually	\$0.00 Project Name: County will be used by sin local communitie	\$0.00 \$0.00 Comm Services Bloc local communities to se including: child ca allow the HRDC net	NA Budget Deter \$0.00 \$0.00 k Grant support employ re, education and work to expand e	mination: Estimate \$0.00 \$0.00 Project Category ment, food, housing job training, provision xisting activities and	\$1,109.00 \$1,109.00 \$1,109.00 Y: Health and Huma and healthcare efform of food, weatherize provide services for	\$302.00 \$302.00 \$302.00 \$100 Services Tts. CSBG funds are useration and energy assisting to 15,000 addition	\$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB Sten (10) Human Frice and referral ser	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximat	\$0.00 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 household	\$302.00 \$302.00 s and dis

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

	Sub Proje	ct Description	Status Descrip	tion	City	Zip Code	School District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 Rec	ripients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	000000000021	Project Name:	V-E Foster Care Reimb		Project Category	r: Health and Hum	an Services	Sub Class: 8	60W5				
Project			ces Division is mandated nilies stay together or reu								ceiving and investig	ating reports of child	l abuse
	NA	giect and neiping ian	Active	nite, and lind <i>NA</i>	nng piacements in id 0	•	nes. ARRA lunding wi District Selected NA	•	NA	for these services.	o NA		0
				Rudget Dete	rmination: Estimate			Estimated Stat	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
40.00	40.00	40.00	40.00			40.00			, _	Ф0.00	·	_	40.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*0.00 Project ID: 690100	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00 		\$0.00 Sub Class: 80	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00
			safely remain at home. The federal contribution for the Active				District Selected NA	·	NA	9 · · · · · · · · · · · · · · · · · ·	0 NA	.,	0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00
							·						
\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00
			\$0.00 Medicaid Enhanced FMAF			\$1,051.00 		\$0.00 Sub Class: 8		\$0.00	\$0.00	\$0.00	\$411.00
Project ID: 690100	 000000000019 t Abstract: These	Project Name: I		oropriation du	Project Category	y: Health and Hum	an Services	Sub Class: 89				`	
Project ID: 690100	 000000000019 t Abstract: These	Project Name: I	Medicaid Enhanced FMAF	oropriation du	Project Category	r: Health and Hum	an Services	Sub Class: 89 te. The enhanced for				`	
Project ID: 690100	00000000019 t Abstract: These service	Project Name: I	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p	propriation du provider rates	Project Category ue to the temporary in s.	r: Health and Hum	an Services eral Medicaid match ra	Sub Class: 89			o prevent limitation	`	
Project ID: 690100	00000000019 t Abstract: These service	Project Name: I	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p	propriation du provider rates	Project Category ue to the temporary in St.	r: Health and Hum	nan Services eral Medicaid match ra District Selected NA	Sub Class: 89			o prevent limitation	s or reductions in eli	
Project ID: 690100	t Abstract: These service	Project Name: I funds increase the fe s and to avert cuts to	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active	propriation du provider rates NA Budget Deter	Project Category ue to the temporary in s. 0 rmination: Estimate	r: Health and Humncrease in the fede	nan Services eral Medicaid match ra District Selected NA	Sub Class: 85 te. The enhanced for Estimated Star		tch rate is intended t	o prevent limitation 0 NA Estimated Comple	s or reductions in eli	gibility for
Project ID: 690100 Project \$793,946.00 \$793,946.00	00000000019 t Abstract: These service <i>NA</i> \$0.00 \$0.00	Project Name: If funds increase the feat stand to avert cuts to \$0.00	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active \$0.00	propriation du provider rates NA Budget Deter \$0.00	Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 \$0.00	Health and Humncrease in the federal No E	pan Services eral Medicaid match ra District Selected NA \$444,087.00 \$444,087.00	Sub Class: 8te. The enhanced for Estimated State \$0.00	P2W1 Paderal Medicaid ma NA It Date: Apr_09 \$0.00	tch rate is intended t	o prevent limitation 0 NA Estimated Comple \$0.00	s or reductions in eli etion Date: Dec_10 \$0.00	gibility for <i>0</i> \$444,087.00
Project ID: 690100 Project \$793,946.00 \$793,946.00 Project ID: 690100	\$0.00 \$0.00	Project Name: If the following state of the f	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active \$0.00	propriation du provider rates NA Budget Deter \$0.00 \$0.00 am	Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 Project Category es funding for admin number of individual	#: Health and Hum herease in the fede No E \$793,946.00 \$793,946.00 #: Health and Hum histrative costs. SN	pan Services Peral Medicaid match ra Pistrict Selected NA \$444,087.00 \$444,087.00 pan Services AP benefits provide eli	Sub Class: 85 Estimated State \$0.00 \$0.00 Sub Class: 85 gible households at	P2W1 Pederal Medicaid ma NA It Date: Apr_09 \$0.00 \$0.00 55WF In opportunity to obt	\$0.00 \$0.00	o prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 diet by supplemen	s or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge	gibility for 0 \$444,087.00 \$444,087.00
Project ID: 690100 Project \$793,946.00 \$793,946.00 Project ID: 690100	\$0.00 \$0.00	Project Name: If the following state of the f	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active \$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percer 624 and increase dependi	propriation du provider rates NA Budget Deter \$0.00 \$0.00 am	Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 Project Category es funding for admin number of individual	** Health and Hum herease in the fede **No D **793,946.00 **793,946.00 **Tealth and Hum histrative costs. SNA s in the household	pan Services Peral Medicaid match ra Pistrict Selected NA \$444,087.00 \$444,087.00 pan Services AP benefits provide eli	Sub Class: 8te. The enhanced for state of the state of th	P2W1 Pederal Medicaid ma NA It Date: Apr_09 \$0.00 \$0.00 55WF In opportunity to obt	\$0.00 \$0.00	o prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplementildren category that	s or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge	gibility for 0 \$444,087.00 \$444,087.00
Project ID: 690100 Project \$793,946.00 \$793,946.00 Project ID: 690100	\$0.00 \$0.00	Project Name: If the following state of the f	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active \$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percer 624 and increase dependial administrative funding is	propriation duprovider rates NA Budget Deter \$0.00 \$0.00 am It and providing upon the sconsidered NA	Project Category ue to the temporary in the second	** Health and Hum herease in the fede **No D **793,946.00 **793,946.00 **Tealth and Hum histrative costs. SNA s in the household	pan Services eral Medicaid match ra District Selected NA \$444,087.00 \$444,087.00 ann Services AP benefits provide eli There is also a rule of	Sub Class: 8te. The enhanced for standard Standa	P2W1 Page 1 Medicaid ma NA It Date: Apr_09 \$0.00 \$0.00 \$55WF In opportunity to obtox in the Able-bodie	\$0.00 \$0.00	o prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 diet by supplementildren category that	s or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time line	gibility for 0 \$444,087.00 \$444,087.00 pt. mited
Project ID: 690100 Project \$793,946.00 \$793,946.00 Project ID: 690100	\$0.00 \$0.00	Project Name: If the following state of the f	Medicaid Enhanced FMAF ederal Medicaid funds app o Medicaid services and p Active \$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percer 624 and increase dependial administrative funding is	propriation duprovider rates NA Budget Deter \$0.00 \$0.00 am It and providing upon the sconsidered NA	Project Category ue to the temporary in the second	** Health and Hum herease in the fede **No D **793,946.00 **793,946.00 **Tealth and Hum histrative costs. SNA s in the household	pran Services Peral Medicaid match rance Postrict Selected NA \$444,087.00 \$444,087.00 Pran Services AP benefits provide elit. There is also a rule of the control of	Sub Class: 8te. The enhanced for standard Standa	P2W1 Page 1 Medicaid ma NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Solution in the Able-bodie NA	\$0.00 \$0.00	o prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 diet by supplementildren category that	s or reductions in elicition Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time line	gibility for 0 \$444,087.00 \$444,087.00 pt. mited

Project ID: 69010000000004 Project Name: Temp Asst to Needy Families Project Category: Health and Human Services Sub Class: 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Projec	t Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Red	cipients/Clients		1
				Budget Deterr	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food As	sst Pgr	Project Category	Health and Huma	an Services	Sub Class: 8	55WE					
Project			s for the receiving, st e administration fund				oounds of commodity	foods that will be p	urchased to replen	ish the empty food pa	antry shelves in Mo	ntana. The Montana	Food	
	NA		Active	NA	0		strict Selected NA		NA		0 Red	cipients/Clients		0
				Budget Deterr	nination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$51.00	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$90.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	
\$51.00	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$90.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	
Project ID: 69010	80000000000	Project Name: \	Weatherization		Project Category	Energy and Wea	therization	Sub Class: 8	55WW					
Project	the anni	ual heating costs of	ants for local HRDC's recipient households ne average labor & m	by an average of	approximately 32%.	It serves approx 2.	,000 high energy bur	den households ead						
	AIA													0
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Hor	mes/Buildings		U
	NA		Active		0 nination: Estimate	No Dis	strict Selected NA		NA rt Date: Jul_09			nes/Buildings etion Date: Mar_11		U
\$60,978.00	\$0.00	\$0.00	<i>Active</i> \$0.00		0 nination: Estimate \$0.00	<i>No Di</i> s \$60,978.00	strict Selected NA			\$0.00		-	\$0.00	
\$60,978.00 \$60,978.00		\$0.00 \$0.00		Budget Deterr			1	Estimated Sta	rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Mar_11	\$0.00 \$0.00	
	\$0.00		\$0.00	Budget Deterr	\$0.00	\$60,978.00	\$0.00	Estimated Star	rt Date: Jul_09 \$0.00		Estimated Comple	etion Date: Mar_11 \$0.00		
\$60,978.00 \$978,222.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Budget Deterr \$0.00	\$0.00 \$0.00	\$60,978.00 \$60,978.00	\$0.00 \$0.00	### ##################################	\$0.00 \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00	
\$60,978.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Budget Deterr \$0.00	\$0.00 \$0.00	\$60,978.00 \$60,978.00	\$0.00 \$0.00	### ##################################	\$0.00 \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00	
\$60,978.00 \$978,222.00 Totals for \$3,247,729.00	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00	\$0.00 \$0.00	\$0.00 \$0.00 \$858.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,365,116.00	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$0.00 \$145,323.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00	
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Viccone C	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00	\$0.00 \$0.00 County \$0.00	\$0.00 \$0.00 \$858.00 \$407,958.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,365,116.00	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$0.00 \$145,323.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Viccone C	\$0.00 \$0.00 \$0.00 Madison \$204,207.00 ounty trol Division		\$0.00 \$0.00 \$858.00 \$407,958.00	\$0.00 \$0.00 \$0.00 \$0.00 \$453,896.00	\$0.00 \$0.00 \$0.00 \$1,365,116.00	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$0.00 \$145,323.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Mccone Control Crime Control Project ID: 41070	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00 Ounty trol Division	\$0.00 \$0.00 County \$0.00 Project Name: F	\$0.00 \$0.00 \$858.00 \$407,958.00	\$0.00 \$0.00 \$0.00 \$0.00 \$453,896.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$1,365,116.00	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Mccone Control Crime Control Project ID: 41070	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00 Ounty trol Division	\$0.00 \$0.00 County \$0.00 Project Name: F	\$0.00 \$0.00 \$858.00 \$407,958.00 Report	\$0.00 \$0.00 \$0.00 \$0.00 \$453,896.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$1,365,116.00	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$145,323.00 \$145,323.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$222,615.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	7
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Mccone Conference Conferenc	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00 Ounty trol Division 9GR0190642 Abstract: McCone	\$0.00 \$0.00 County \$0.00 Project Name: F	\$0.00 \$0.00 \$858.00 \$407,958.00 Report Recovery Justice Associe radios and tasers	\$0.00 \$0.00 \$0.00 \$0.00 \$453,896.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$1,365,116.00 Project Category	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$145,323.00 Sub Class: 10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$222,615.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	7
\$60,978.00 \$978,222.00 Fotals for \$3,247,729.00 Mccone Control Crime Control Project ID: 41070	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00 Ounty trol Division 9GR0190642 Abstract: McCone	\$0.00 \$0.00 County \$0.00 Project Name: F	\$0.00 \$0.00 \$858.00 \$407,958.00 Report Recovery Justice Associe radios and tasers	\$0.00 \$0.00 \$0.00 \$0.00 \$453,896.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$1,365,116.00 Project Category	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$145,323.00 Sub Class: 10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$222,615.00	\$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	7
\$60,978.00 \$978,222.00 Totals for \$3,247,729.00 Mccone Conference Conferenc	\$0.00 \$0.00 \$0.00 \$0.00 Madison \$204,207.00 Ounty trol Division 9GR0190642 t Abstract: McCone	\$0.00 \$0.00 County \$0.00 Project Name: For a CO Sheriff - Portate	\$0.00 \$0.00 \$858.00 \$407,958.00 Report Recovery Justice Assole radios and tasers Active	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 \$1,365,116.00 Project Category	\$60,978.00 \$60,978.00 \$979,080.00 \$5,678,906.00 Public Safety	\$0.00 \$0.00 \$477,652.00 \$1,364,843.00	\$0.00 \$0.00 \$0.00 \$145,323.00 \$145,323.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$213,155.00	\$0.00 \$477,652.00 \$1,945,936.00	7

Project ID: 61010000000002 Project Name: Interoperability Montana Project Category: Public Safety Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Projec	t Description	Status Des	cription	City Z	ip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
		erability Montana Comm	nunication Active	Circle	5921	15 No D	istrict Selected NA	4	NA		0 NA			0
	Project deployment.			Budget Deter	mination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Departmer	nt of Comme	rce	Report	Period Dec 09)									
Project ID: 65016		Project Name: C	-		Project Category:	Transportation/I	nfrastructure	Sub Class: 7	30W4					
Projec	ct Abstract: Purchas	se Street Patcher Equ	uipment and Sewer T	reatment Plant										
	NA		Schedule	d NA	0	No D	istrict Selected NA	4	NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,167.00	\$0.00	\$17,167.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,167.00	\$0.00	\$17,167.00	
roject ID: 65018	81SFF09131	Project Name: C	ircle Elem		Project Category:	Education		Sub Class: 7	85W2					
Projec	ct Abstract: Deferre	d Maintenance and E	Energy Efficiency Imp	rovement										
	NA		Not Sche	duled Circle	5921	5 Circle	e Elem NA	4	NA		21738 Sch	nool Facilities		1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,564.00	\$19,564.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,564.00	\$19,564.00	
roject ID: 65018	81SFF09132		irolo H S		Project Category:	Education								
		Project Name: C	il Cle 11 3		i roject oategory.			Sub Class: 7	85W2					
Projec	ct Abstract: Deferre	-		rovement	i roject oategory.			Sub Class: //	85W2					
Projec	ct Abstract: Deferre	-			5921		e H S NA		85W2 <i>NA</i>		12187 Sch	nool Facilities		1
Projec		-	Energy Efficiency Imp	duled Circle			e H S NA	1				nool Facilities etion Date: Sep_10		1
\$0.00	<i>NA</i> \$0.00	-	Energy Efficiency Imp	duled Circle	5921		e H S NA	1	NA	\$0.00	Estimated Comple	stion Date: Sep_10 \$10,969.00	\$10,969.00	1
·	NA	d Maintenance and E	Energy Efficiency Imp Not Sche	duled Circle Budget Deten	5921 mination: Actual	15 Circle	1	A Estimated Sta	NA rt Date: Aug_09	\$0.00 \$0.00	Estimated Comple	stion Date: Sep_10 \$10,969.00	\$10,969.00 \$10,969.00	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Energy Efficiency Imp Not Sche	Budget Detern	5921 mination: Actual \$12,187.00	\$12,187.00 \$12,187.00	\$0.00	Estimated Star \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00		Estimated Comple	\$10,969.00		1
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: C	Energy Efficiency Imp Not Sche \$0.00 \$0.00	Budget Detern	5921 mination: Actual \$12,187.00 \$12,187.00	\$12,187.00 \$12,187.00	\$0.00	Estimated Star \$0.00 \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00		Estimated Comple	\$10,969.00		1
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$0.00 81QS09155	\$0.00 \$0.00 Project Name: C	Energy Efficiency Imp Not Sche \$0.00 \$0.00	Budget Detern	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category:	\$12,187.00 \$12,187.00 \$12,187.00 Education	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00		\$0.00 \$0.00	\$10,969.00		1
\$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 81QS09155 ct Abstract: Energy	\$0.00 \$0.00 Project Name: C	Sircle Public Schools	Budget Detention \$0.00 \$0.00 Circle	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category:	\$12,187.00 \$12,187.00 \$12,187.00 Education	\$0.00 \$0.00	Estimated State \$0.00 \$0.00 Sub Class: 76	NA rt Date: Aug_09 \$0.00\$0.00\$85W3		\$0.00 \$0.00 \$0.00	\$10,969.00 \$10,969.00 \$10,969.00		1
\$0.00 \$0.00 roject ID: 65018	\$0.00 \$0.00 81QS09155 ct Abstract: Energy	\$0.00 \$0.00 Project Name: C	Sircle Public Schools	Budget Detention \$0.00 \$0.00 Circle	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category:	\$12,187.00 \$12,187.00 \$12,187.00 Education	\$0.00 \$0.00	Estimated State \$0.00 \$0.00 Sub Class: 76	NA rt Date: Aug_09 \$0.00		\$0.00 \$0.00 \$0.00	\$10,969.00 \$10,969.00 \$10,969.00		1
\$0.00 \$0.00 roject ID: 65018 Projec	\$0.00 \$0.00 \$0.00 81QS09155 ct Abstract: Energy	\$0.00 \$0.00 Project Name: C	\$0.00 \$0.00	Budget Detention \$0.00 \$0.00 Circle Budget Detention	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category: 5921 mination: Actual \$18,375.00	\$12,187.00 \$12,187.00 Education 5 Circle \$18,375.00	\$0.00 \$0.00 Se Elem Mo	Estimated States \$0.00 \$0.00 Sub Class: 76 Porrison-Maierle, Inc. Estimated States	NA rt Date: Aug_09 \$0.00 \$0.00 \$50.00 Kalispell, MT.	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,969.00 \$10,969.00 \$10,969.00 \$10,969.00	\$10,969.00 	1
\$0.00 \$0.00 Project ID: 65018 Projec	\$0.00 \$0.00 \$0.00 81QS09155 ct Abstract: Energy NA \$0.00	\$0.00 \$0.00 Project Name: C	\$0.00 \$0.00 Finished	Budget Detern \$0.00 \$0.00 Circle Budget Detern \$0.00 Circle	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category: 5921 mination: Actual \$18,375.00	\$12,187.00 \$12,187.00 Education 5 Circle \$18,375.00	\$0.00 \$0.00 e Elem Mo	Estimated State \$0.00 \$0.00 Sub Class: 76 porrison-Maierle, Inc. Estimated State \$0.00	NA rt Date: Aug_09 \$0.00 \$50.00 85W3 Kalispell, MT. rt Date: Jul_09 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,969.00 \$10,969.00 \$10,969.00 \$10,001 Facilities \$2001 Facilities \$21001 Date: Sep_09 \$18,375.00	\$10,969.00 	1
\$0.00 \$0.00 Project ID: 65018 Projec	\$0.00 \$0.00 \$0.00 81QS09155 ct Abstract: Energy NA \$0.00	\$0.00 \$0.00 Project Name: C	\$0.00 \$0.00 Finished	Budget Detern \$0.00 \$0.00 Circle Budget Detern \$0.00 Circle	5921 mination: Actual \$12,187.00 \$12,187.00 Project Category: 5921 mination: Actual \$18,375.00	\$12,187.00 \$12,187.00 Education 5 Circle \$18,375.00	\$0.00 \$0.00 e Elem Mo	Estimated State \$0.00 \$0.00 Sub Class: 76 porrison-Maierle, Inc. Estimated State \$0.00	NA rt Date: Aug_09 \$0.00 \$0.00 \$50.00 Kalispell, MT. rt Date: Jul_09 \$0.00 Circle	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,969.00 \$10,969.00 \$10,969.00 anool Facilities setion Date: Sep_09 \$18,375.00	\$10,969.00 	1

	Sub Projec	ct Description	Status Desc	ription	City Z	ip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60CP09030	Project Name:	McCone		Project Category:	Transportation/	nfrastructure	Sub Class: 73	60W3				
Projec	ct Abstract: Geothe	rmal Heat Loop Cou	rthouse Retrofit										
	NA		Active	NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,802.00	\$0.00	\$131,802.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,802.00	\$0.00	\$131,802.00
Project ID: 65018	81SFF09432	Project Name:	Prairie View Coop		Project Category:	Education		Sub Class: 78	5W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	uled Glendiv	/e 5933	30 Prai	rie View Coop N	4	NA		4898 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00
Project ID: 65018	81QS09021	Project Name:	Vida Elem		Project Category:	Education		Sub Class: 78	 5W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Vida	5927	74 Vida	Elem W	TR Consulting Engineer	rs Missoula, MT.		6790 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00
	NA		Finished	Vida	5927	74 Vida	Elem Pi	rairie Elk Distributing	Circle, MT.		5094 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00
\$0.00	\$0.00	\$0.00	\$0.00	\$165,522.00	\$129,079.00	\$294,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,969.00	\$121,583.00	\$270,552.00
Departmer	nt of Transpo	ortation	Report P	eriod Dec_09									_
Project ID: 54010	00002874	Project Name:	D4-CULVERTS-PHASE	E III	Project Category:	Transportation/	nfrastructure	Sub Class: 45	50W1				
Projec	ct Abstract: Glendiv	e District Culvert rep	olacement, abandonme	ent, and major ma	aintenance work for P	PHASE III							
	NA		Not Schedu	uled NA	0	No I	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Start	Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry Report Period Dec_09

 Project ID: 6602BenEB
 Project Name: UI - Benefits EB
 Project Category: Workforce
 Sub Class: 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	 ≀BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Projec	ct Abstract: Extensi	on of Emergency Ur	nemployment Compe	ensation benefit pa	ayments. This 100%	federally funded a	appropriation will exten	d the payment of e	mergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$3,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401.00
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$3,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401.00
Project ID: 6602	2BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Projec							uding Emergency Unei n a workload formula.	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA	•	Active	NA	0	•	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00
\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 79	95NE				
Projec	ct Abstract: Benefit	Payments for UI Mo	dernization. Federa	l funding available	for this purpose will	cover approximate	ely one year of expande	ed benefits.					
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Project ID: 6602	₽BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Projec	ct Abstract: UI temp	orary extension and	d expansion of the Ti	rade Adjustment P	rogram, which will ex	•	RA benefits to service s	ector and public ag	ency workers nega	atively impacted by N			
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	2WSDRES	Project Name: \	WSD - Remploymen	nt Services	Project Category	: Workforce		Sub Class: 79	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Schedu	ıled NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
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	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 79	 90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	2
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,782.00
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,782.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	aining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.00
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	1
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00
\$84,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,367.00	\$24,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,020.00

Office of Public Instruction

Report Period Dec_09

	Sub Project	Description	Status Descri	iption	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	0000010	Project Name: ARRA	IDEA Part B		Project Category	: Education		Sub Class: 16	60W3				
Projec	help the	erican Recovery and Rein m ensure that children with pendent living. Montana's	h disabilities, incli	uding children a									
	Subgrant	p	Active	NA	0	Prairie V	iew Coop NA	l	NA		o NA		0
				Budget Detern	nination: Actual			Estimated Star	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
Project ID: 3501	00000011	Project Name: ARRA	IDEA Preschool		Project Category	: Education		Sub Class: 16	60W5				
Proje	to help ti	erican Recovery and Reim nem ensure that children v nent, and independent livir	with disabilities, ir	ncluding childre	n aged three throug								es (LEAs)
	Subgrant		Active	NA	0	Prairie V	iew Coop NA	l	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainat ID: 2501	00000012	Project Name: ARRA	Title I Part A		Project Category			Sub Class: 16					
Project ID: 3501		-			.,,	. Laddalloll							
-	ct Abstract: The Ame improve	erican Recovery and Rein teaching and learning for education for at-risk stude	vestment Act of 2 students most at	risk of failing to	ovides \$10 B nation meet state acaden	ally in additional FY 2 iic achievement stand	dards. The funds co a's allocation \$34.6	nds for schools that reate an unpreceder 55 M.	nave high concent			tegies in Title I scho	
-	ct Abstract: The Ame improve improve	erican Recovery and Reing teaching and learning for	vestment Act of 2 students most at ents and close ac	risk of failing to hievement gaps NA	ovides \$10 B nation o meet state academ s while stimulating the	ally in additional FY 2 iic achievement stand ne economy. Montana	dards. The funds co a's allocation \$34.6	nds for schools that reate an unpreceder 55 M.	nave high concent ted opportunity for		nent innovative stra	tegies in Title I scho	ols that
-	ct Abstract: The Ame improve improve	erican Recovery and Reing teaching and learning for	vestment Act of 2 students most at ents and close ac	risk of failing to hievement gaps NA	ovides \$10 B nation o meet state academ s while stimulating the	ally in additional FY 2 iic achievement stand ne economy. Montana	dards. The funds co a's allocation \$34.6	nds for schools that reate an unpreceder 55 M.	nave high concent ted opportunity for <i>NA</i>		nent innovative stra	tegies in Title I scho	ols that
Proje	ct Abstract: The Ame improve improve Subgrant	erican Recovery and Rein- teaching and learning for education for at-risk stude	vestment Act of 2 students most at ents and close ac Active	risk of failing to hievement gap: NA Budget Detern	ovides \$10 B nation o meet state academ s while stimulating the o nination: Actual	ally in additional FY 2 lic achievement stand ne economy. Montana <i>Circle El</i>	dards. The funds ci a's allocation \$34.6 dem NA	nds for schools that reate an unpreceder 5 M. Estimated Star	nave high concent ted opportunity for NA t Date: Sep_09	educators to implem	nent innovative stra 0 NA Estimated Comple	tegies in Title I schoo	ols that o
Project \$34,800.00	Subgrant \$0.00 \$0.00	erican Recovery and Rein teaching and learning for education for at-risk stude	vestment Act of 2 students most at ents and close ac Active \$0.00	risk of failing to hievement gaps NA Budget Detern \$0.00	ovides \$10 B nation or meet state academ s while stimulating the original or	ally in additional FY 2 ic achievement standard economy. Montana Circle El \$34,800.00	dards. The funds cr a's allocation \$34.6 dem NA \$0.00	nds for schools that reate an unpreceder 55 M. Estimated Star \$0.00	nave high concent ted opportunity for NA t Date: Sep_09 \$0.00 \$0.00	educators to implem	o NA Estimated Comple \$0.00	etion Date: Sep_11	ols that <i>o</i> \$0.00
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0.00	erican Recovery and Reinteaching and learning for education for at-risk stude \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State	ovides \$10 B nation o meet state academ s while stimulating the o mination: Actual \$0.00 \$0.00 Project Category	ally in additional FY 2 ic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00	dards. The funds on a's allocation \$34.6 and a second seco	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16	nave high concent ted opportunity for NA t Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00	\$0.00
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: The Leg education K-12 BASE Aid to su	\$0.00 Project Name: K-12 Bustleture of the State of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Reing teaching for at-risk stude and the state of the state of Modern Recovery and Reing teaching for at-risk stude and the state of the state of Modern Recovery and Reing teaching for at-risk stude and the state of Modern Recovery and Re	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State	ovides \$10 B nation o meet state academ s while stimulating the o mination: Actual \$0.00 \$0.00 Project Category	ally in additional FY 2 ic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16 ols in the amounts of	nave high concent ted opportunity for NA t Date: Sep_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: The Leg education	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA	ovides \$10 B nation or meet state academ is while stimulating to omination: Actual \$0.00 \$0.00 Project Category	ally in additional FY 2 lic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 : Education	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16 ols in the amounts of	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	nent innovative stra 0 NA Estimated Comple \$0.00 for FY 2010-11. Th	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 support for
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: The Leg education K-12 BASE Aid to su	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA	ovides \$10 B nation or meet state academ is while stimulating to omination: Actual \$0.00 \$0.00 Project Category Fiscal Stabilization	ally in additional FY 2 lic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 : Education	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16 ols in the amounts of	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	nent innovative stra 0 NA Estimated Comple \$0.00 for FY 2010-11. Th	etion Date: Sep_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 support for
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0	\$0.00 Project Name: K-12 B. islature of the State of Mon programs at Montana's apport school district's general	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ	ovides \$10 B nation of meet state academ s while stimulating the stimulation of the stimulating the stimulation. Actual \$0.00 \$0.00 Project Category Fiscal Stabilization 0 mination: Actual	ally in additional FY 2 lic achievement stand ne economy. Montana Circle El \$34,800.00 \$34,800.00 \$: Education Funds for K-12 BASE	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho fem NA \$0.00	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16 ols in the amounts of the star is sectional in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 NA * Sep_09 * Sep_0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 support for
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cat Abstract: The Leg education K-12 BASE Aid to suffund	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ \$0.00 NA	ovides \$10 B nation of meet state academs while stimulating to the stimulating to the stimulation: Actual \$0.00 Project Category Fiscal Stabilization Omination: Actual \$0.00 \$0.00	ally in additional FY 2 ic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 \$: Education Funds for K-12 BASE Circle El \$27,538.00	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho fem NA \$0.00	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 \$0.00 Sub Class: 16 ols in the amounts of the star is sectional in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nent innovative stra 0 NA Estimated Comple \$0.00 \$0.00 for FY 2010-11. Th 0 Stu Estimated Comple \$0.00 0 Stu	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 support for \$0.00
\$34,800.00 \$34,800.00 Project ID: 3501	\$0.00 \$0	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ \$0.00 NA	ovides \$10 B nation of meet state academs while stimulating to the stimulating to the stimulation: Actual \$0.00 Project Category Fiscal Stabilization 0 mination: Actual \$0.00 0	ally in additional FY 2 ic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 \$: Education Funds for K-12 BASE Circle El \$27,538.00	dards. The funds coa's allocation \$34.6 fem NA \$0.00 \$0.00 Aid to public scho fem NA \$0.00	ends for schools that reate an unpreceder is M. Estimated Star \$0.00 Sub Class: 16 Ols in the amounts of the star is a second of the	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nent innovative stra 0 NA Estimated Comple \$0.00 \$0.00 for FY 2010-11. Th 0 Stu Estimated Comple \$0.00 0 Stu	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 support for \$0.00
\$34,800.00 \$34,800.00 Project ID: 3501 Project	\$0.00 \$0.00	\$0.00 Project Name: K-12 By salature of the State of Mon programs at Montana's apport school district's general \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00 Active \$0.00 Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ \$0.00 NA Budget Determ	ovides \$10 B nation of meet state academs while stimulating to the stimulating to the stimulation: Actual \$0.00 \$0	ally in additional FY 2 lic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 \$: Education Funds for K-12 BASE Circle El \$27,538.00 Circle H	### ##################################	stimated Star Solution Estimated Star \$0.00 \$0.00 Sub Class: 16 Ols in the amounts of the star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 for FY 2010-11. Th 0 Stu Estimated Comple \$0.00 0 Stu	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$is funding is general etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$34,800.00 \$34,800.00 Project ID: 3501 Project	\$0.00 \$0.00 \$0.00 \$0.00 0000004 St Abstract: The Leg education K-12 BASE Aid to suffund \$27,538.00 K-12 BASE Aid to suffund \$25,982.00	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00 \$0.00 \$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00 \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00 Active \$0.00 Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	ovides \$10 B nation or meet state academs while stimulating to the stimulating to the stimulation: Actual \$0.00 Project Category Fiscal Stabilization Omination: Actual \$0.00 omination: Actual \$0.00 prination: Actual \$0.00 \$0.00	ally in additional FY 2 lic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 \$34,800.00 \$Circle El \$27,538.00 \$Circle H	### ##################################	stimated Star Solution Estimated Star \$0.00 \$0.00 Sub Class: 16 Ols in the amounts of the star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA * Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 \$0.00 for FY 2010-11. Th Stu Estimated Comple \$0.00 0 Stu Estimated Comple \$0.00 0 Stu Stu Stu Stu Stu Stu Stu Stu	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$is funding is general etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$34,800.00 \$34,800.00 Project ID: 3501 Project	\$0.00 \$0.00	\$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00 \$0.00 \$0.00 Project Name: K-12 B. Islature of the State of Mon programs at Montana's apport school district's general \$0.00 \$0.00	vestment Act of 2 students most at ents and close ac Active \$0.00 \$0.00 ASE Aid-FY10 Intana appropriate K-12 public school Active \$0.00 Active \$0.00 Active \$0.00	risk of failing to hievement gaps NA Budget Determ \$0.00 \$0.00 ed ARRA State ols. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	ovides \$10 B nation of meet state academs while stimulating to the stimulating to the state academ so while stimulating to the stimulation: Actual \$0.00 Project Category Fiscal Stabilization 0 mination: Actual \$0.00 0 mination: Actual \$0.00	ally in additional FY 2 lic achievement standard economy. Montana Circle El \$34,800.00 \$34,800.00 \$34,800.00 \$Circle El \$27,538.00 \$Circle H	### ##################################	stimated Star Sub Class: 16 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00	nave high concent ted opportunity for NA * Date: Sep_09 \$0.00 \$0.00 \$0.00 NA * Date: Jul_09 \$0.00 NA * Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 \$0.00 for FY 2010-11. Th Stu Estimated Comple \$0.00 0 Stu Estimated Comple \$0.00 0 Stu Stu Stu Stu Stu Stu Stu Stu	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$is funding is general etion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code Scho	ool District	Primary Contractor	Primary Cor	iliacioi Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100	000006	Project Name:	Sp Ed Maint of Effort I	FY10	Project Category	: Education		Sub Class: 16	60W7				
Project			ed \$1.2M per year of the			the level of state expe	enditures required	under the Individua	ls With Disabilities	Act (IDEA). The state	e must maintain a c	onstant level of spec	cial
	State Spec Ed Allov	wable Cost Funding un	der HB 645 Active	NA	0	Circle Ele	em NA		NA		0 Stud	dents	146
				Budget Determ	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00
	State Spec Ed Allov	wable Cost Funding un	der HB 645 Active	NA	0	Circle H S	S NA		NA		0 Stud	dents	96
				Budget Determ	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00
	State Spec Ed Allov	wable Cost Funding un	der HB 645 Active	NA	0	Vida Eler	m NA		NA		0 Stud	dents	18
				Budget Determ	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00
\$328,143.00	\$57,851.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$388,329.00	\$9,900.00	\$4,462.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$16,697.00
Project ID: 690100	0000000013	-	Aging Services Progra		Project Category	: Health and Human sions and adults with di		Sub Class: 89		meal is delivered to	their home through	the Area Agencies	on Aaina
Project ID: 690100	0000000013 Abstract: Aging S	Project Name: A	Aging Services Progra	am s on Wheels provi	Project Category	iors and adults with di sian. Special diets, su	isabilities a hot lund	ch to meet their nut	ritional needs. The		d.	the Area Agencies of the Area	on Aging <i>0</i>
Project ID: 690100	0000000013 Abstract: Aging S and you	Project Name: A	Aging Services Progra eal assistance. Meals er. Meals are prepare	am s on Wheels provi d under direction <i>NA</i>	Project Category des homebound sen of a registered dietic	iors and adults with di sian. Special diets, su	lisabilities a hot lund uch as diabetic, low	ch to meet their nut	ritional needs. The preferences, are us NA		d.	ipients/Clients	
Project ID: 690100	0000000013 Abstract: Aging S and you	Project Name: A	Aging Services Progra eal assistance. Meals er. Meals are prepare	am s on Wheels provi d under direction <i>NA</i>	Project Category des homebound sen of a registered dietic	iors and adults with di sian. Special diets, su	lisabilities a hot lund uch as diabetic, low	ch to meet their nut salt and individual	ritional needs. The preferences, are us NA		d. 0 Reci	ipients/Clients	
Project ID: 690100	O000000013 Abstract: Aging S and you	Project Name: A Services provides me ur local Senior Cente	Aging Services Progra eal assistance. Meals er. Meals are prepare <i>Active</i>	am s on Wheels provi d under direction NA Budget Determ	Project Category des homebound sen of a registered dietic 0 mination: Estimate	iors and adults with di sian. Special diets, su <i>No Distric</i>	isabilities a hot lund uch as diabetic, low ct Selected NA	ch to meet their nut salt and individual Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09	sually accommodate	d. 0 Reco	ipients/Clients tion Date: Dec_10	0
Project ID: 690100 Project A	0000000013 Abstract: Aging S and you NA \$0.00	Project Name: A Services provides me ur local Senior Center \$0.00	Aging Services Progra eal assistance. Meals er. Meals are prepare Active \$0.00	am s on Wheels provi d under direction NA Budget Determ \$0.00	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00	iors and adults with di ian. Special diets, su <i>No Distric</i> \$0.00	isabilities a hot lunduch as diabetic, low of the selected NA \$0.00	ch to meet their nut salt and individual Estimated Star \$0.00	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	sually accommodate	d. 0 Reci Estimated Complet \$0.00	ipients/Clients tion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 Project ID: 690100	\$0.00 \$0	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: A seginning Scholorship	Aging Services Prograve al assistance. Meals er. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorshi	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	iors and adults with disian. Special diets, su No District \$0.00	isabilities a hot lunduch as diabetic, low ct Selected NA \$0.00 \$0.00 Services	Estimated Star \$0.00 \$0.00 Sub Class: 85	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 Reco	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 690100	\$0.00 \$0	Project Name: A Services provides me ar local Senior Center \$0.00 \$0.00 Project Name: I	Aging Services Prograve al assistance. Meals er. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorshi	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	iors and adults with disian. Special diets, su No District \$0.00 \$0.00 Health and Human Squality childcare. The	isabilities a hot lunduch as diabetic, low ct Selected NA \$0.00 \$0.00 Services	Estimated Star \$0.00 \$0.00 Sub Class: 85	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 Reco	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 690100	\$0.00 \$0	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: A seginning Scholorship	Aging Services Prograve Aging Services Prograve Active \$0.00 \$0.00 Best Begin Scholorships help working familie	am s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category ind and afford high companies to the compani	iors and adults with disian. Special diets, su No District \$0.00 \$0.00 Health and Human Squality childcare. The	solution is a hot lunch as diabetic, low in the solution of the solution is a hot lunch as diabetic, low in the solution of the solution is a hot lunch as diabetic, low in the solution is a hot low in the solution is	Estimated Star \$0.00 \$0.00 Sub Class: 85	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	d. 0 Reco	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 flow us to serve up to ipients/Clients	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 690100	\$0.00 \$0	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: A seginning Scholorship	Aging Services Prograve Aging Services Prograve Active \$0.00 \$0.00 Best Begin Scholorships help working familie	am s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high co	iors and adults with disian. Special diets, su No District \$0.00 \$0.00 Health and Human Squality childcare. The	solution is a hot lunch as diabetic, low in the solution of the solution is a hot lunch as diabetic, low in the solution of the solution is a hot lunch as diabetic, low in the solution is a hot low in the solution is	Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	d. 0 Record Estimated Complete \$0.00 d this funding will al	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 flow us to serve up to ipients/Clients	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 690100 \$0.00 Project ID: 690100 Project ID: 690100	\$0.00 **NA** \$0.00 \$	Project Name: A Services provides me ar local Senior Center \$0.00 \$0.00 Project Name: A seginning Scholorship of families.	Aging Services Prograve Aging Services Prograve Active \$0.00 \$0.00 Best Begin Scholorships help working familie	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high commination: Estimate	siors and adults with disian. Special diets, su No District \$0.00 \$0.00 \$0.00 Health and Human Squality childcare. The	\$0.00 Services program normally	Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Color of 6,500 NA t Date: Jul_09	\$0.00 \$0.00 working families and	d. 0 Recompleted Solution \$0.00 \$0.00 d this funding will all 0 Recompleted Estimated Completed	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 llow us to serve up to ipients/Clients tion Date: Dec_10	\$0.00 \$0.00 \$0.00 \$0.300 more
\$0.00 Project ID: 690100 \$0.00 Project ID: 690100 Project A \$3,400.00 \$3,400.00	\$0.00 Abstract: Aging S and you NA \$0.00 \$0.00 \$0.00 0000000001 Abstract: Best Be working NA \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A Services provides me ar local Senior Center \$0.00 \$0.00 Project Name: A seginning Scholorship families.	Aging Services Prograve Aging Services Prograve Active \$0.00 \$0.00 Best Begin Scholorships help working familie Active \$0.00	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high companion: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sons and adults with disian. Special diets, su No District \$0.00 \$0.00 \$0.00 \$1.00 \$	\$0.00 \$0.00 Services program normally act Selected NA \$927.00 \$927.00	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 85 assists in proivding Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 Childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 working families and	d. 0 Record Estimated Complete \$0.00 \$0.00 d this funding will all 0 Record Estimated Complete \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to ipients/Clients tion Date: Dec_10 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 690100 \$0.00 Project ID: 690100 \$3,400.00 \$3,400.00 Project ID: 690100	\$0.00 **NA** \$0.00 **NA** \$0.00 **So.00 **O.00	Project Name: A services provides me ar local Senior Center \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 \$0.0	Aging Services Prograve al assistance. Meals er. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorships help working families Active \$0.00 \$0.00 \$0.00 Comm Services Blocker local communities to ses including: child carries.	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high commination: Estimate \$0.00 Project Category nent, food, housing a job training, provision	\$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding Estimated Star \$0.00 Sub Class: 85 assists assists in proivding	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB s ten (10) Human F	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Reco Estimated Complete \$0.00 \$0.00 d this funding will all 0 Reco Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.300 more 2 \$927.00 \$927.00
\$0.00 \$0.00 Project ID: 690100 Project ID: 690100 \$3,400.00 Project ID: 690100	\$0.00 **NA** \$0.00 **NA** \$0.00 **So.00 **O.00	Project Name: A services provides me ar local Senior Center \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 \$0.0	Aging Services Prograve al assistance. Meals er. Meals are prepare Active \$0.00 \$0.00 Best Begin Scholorships help working families Active \$0.00 \$0.00 \$0.00 Comm Services Blocker local communities to ses including: child carries.	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high commination: Estimate \$0.00 Project Category nent, food, housing a job training, provision	\$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding Estimated Star \$0.00 Sub Class: 85 assists assists in proivding	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB s ten (10) Human F	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Reco Estimated Complete \$0.00 \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.300 more 2 \$927.00 \$927.00
\$0.00 \$0.00 Project ID: 690100 \$0.00 Project ID: 690100 \$3,400.00 \$3,400.00 Project ID: 690100	\$0.00 **NA** \$0.00 **NA** \$0.00 \$0.00 \$0.00 \$0.00 **NA** \$0.00	Project Name: A services provides me ar local Senior Center \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 4 \$0.00 \$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 \$0.0	Aging Services Prograve al assistance. Meals are prepare Active \$0.00 \$0.00 \$0.00 Best Begin Scholorships help working families Active \$0.00 \$0.00 Comm Services Block of local communities to ges including: child carl allow the HRDC networks.	s on Wheels provi	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 Project Category ind and afford high commination: Estimate \$0.00 Project Category nent, food, housing a job training, provision	\$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 \$0.00 Services program normally act Selected NA \$927.00 \$927.00 Services . CSBG funds are union and energy assign to 15,000 addition	Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding Estimated Star \$0.00 Sub Class: 85 assists assists in proivding	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Reco Estimated Complete \$0.00 \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 Illow us to serve up to ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.300 more 2 \$927.00 \$927.00

	Sub Proje	ect Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-Ra	apd Rhouse	Project Category	: Health and Hum	an Services	Sub Class: 8	55WH				
Project							ng homeless and need to obtain and retain ho			o prevent them from	becoming homeles	ss. These funds will	also be
	NA NA	o noip rannied of indi	Active	NA	0	•	istrict Selected NA	doing. This is a ne	NA		0 Red	cipients/Clients	0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000021	Project Name:	V-E Foster Care Reim	nb	Project Category	·: Health and Hum	 an Services	Sub Class: 8	60W5				
Project							services to children whes. ARRA funding wil				ceiving and investig	gating reports of chil	d abuse
	NA	giect and helping lan	Active	NA		•	istrict Selected NA	result iii a nighei	NA	ioi tilese services.	0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	 00000000022	Project Name:	V-E Subsidized Adopt	 t Paymnts	Project Category	·: Health and Huma	□	Sub Class: 8	60W4				
Project	aband	onment, and cannot s		. The rights of the	eir parents have bee		epartment of Public He ng the children availab						
	NA	gg	Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FI	MAP	Project Category	r: Health and Hum	an Services	Sub Class: 8	92W1				
Project			ederal Medicaid funds o Medicaid services ar		e to the temporary ir	ncrease in the fede	ral Medicaid match rat	e. The enhanced for	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	igibility for
	NA		Active	NA NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$109,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,557.00	\$61,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,280.00
\$109,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,557.00	\$61,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,280.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Pr	ogram	Project Category	: Health and Hum	an Services	Sub Class: 8	55WF				
Project	Additio	nal benefits start at \$		ending upon the n	umber of individuals		P benefits provide eliç There is also a rule ch						
		- -	Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	38
	NA												
	NA			Budget Determ	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$11,649.00	<i>NA</i> \$0.00	\$0.00	\$0.00	Budget Determ \$0.00	nination: Estimate \$0.00	\$11,649.00	\$4,243.00	Estimated Star \$0.00	rt Date: Apr_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$4,243.00

	Sub Projec	t Description	Status Des	scription C	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000004	Project Name: T	emp Asst to Needy F	amilies	Project Category	: Health and Huma	n Services	Sub Class: 85	5WK				
Project	million p	er month in benefits	continue cash asst for to over 3,300 familie I be developed through	es. The TANF prog	ram allows support	t of subsidized emp	oyment for TANF elig	gible individuals. Th	rough ARRA, 80 %				des \$1.3
	NA	·	Active	NA	0	•	trict Selected NA	•	NA		0 Rec	ipients/Clients	1
				Budget Determin	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00
Project ID: 69010	00000000007	Project Name: T	emp Emerg Food As	sst Pgr	Project Category	: Health and Huma	n Services	Sub Class: 85	5WE				
Project			s for the receiving, sto administration funds				ounds of commodity	foods that will be pu	ırchased to repleni	sh the empty food pa	antry shelves in Mor	ntana. The Montana	Food
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Determin	ination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
*					\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
\$0.00	\$0.00	\$0.00	\$1.00 	\$0.00 				- – – – – –	_				
		\$0.00 = Project Name: V	. – – – – – –	· – – – – – –				Sub Class: 85	_			 -	
\$0.00 Project ID: 69010	t Abstract: These find the ann	Project Name: V unds will provide gra ual heating costs of i	. – – – – – –	The Weatherizatio	Project Category on Program's missicapproximately 32%.	Energy and Weat on is to increase the It serves approx 2,	nerization energy efficiency of one one of the control of the cont	Sub Class: 85 homes occupied by len households each	5WW / low-income indivi	duals, thereby reduc	ing their energy cos	sts. The program has	
\$0.00 Project ID: 69010	t Abstract: These find the ann	Project Name: V unds will provide gra ual heating costs of i	Veatherization Ints for local HRDC's. recipient households	The Weatherizatio	Project Category on Program's missicapproximately 32%.	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy	nerization energy efficiency of one one of the control of the cont	Sub Class: 85 homes occupied by len households each	5WW / low-income indivi	duals, thereby reduc	ing their energy cos	sts. The program has	
\$0.00 Project ID: 69010	t Abstract: These for the ann more fa	Project Name: V unds will provide gra ual heating costs of i	Veatherization Ints for local HRDC's. recipient households le average labor & ma	The Weatherization by an average of a aterials expenditure	Project Category on Program's missicapproximately 32%.	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy	herization energy efficiency of 000 high energy burd conservation measu	Sub Class: 85 homes occupied by len households each	5WW I low-income indiving year. ARRA fund	duals, thereby reduc	ing their energy cos	sts. The program has am to serve at least 2 nes/Buildings	
\$0.00 Project ID: 69010	t Abstract: These for the ann more fa	Project Name: V unds will provide gra ual heating costs of i	Veatherization Ints for local HRDC's. recipient households le average labor & ma	The Weatherization by an average of a aterials expenditure	Project Category on Program's missicapproximately 32%. e per dwelling for co	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy	herization energy efficiency of 000 high energy burd conservation measu	Sub Class: 85 homes occupied by len households each res.	5WW I low-income indiving year. ARRA fund	duals, thereby reduc	ing their energy cos eatherization Progra	sts. The program has am to serve at least 2 nes/Buildings	
\$0.00 Project ID: 69010 Project	t Abstract: These for the ann more fa	Project Name: Vunds will provide graual heating costs of milies & to double th	Veatherization Ints for local HRDC's. recipient households a average labor & ma Active	The Weatherization by an average of a aterials expenditure NA Budget Determin	Project Category: on Program's missicapproximately 32%. e per dwelling for coo	Energy and Weat on is to increase the It serves approx 2, ost-effective energy	nerization e energy efficiency of 000 high energy burd conservation measu trict Selected NA	Sub Class: 85 homes occupied by den households each res. Estimated Start	5WW Now-income indiving year. ARRA fund NA Date: Jul_09	— — — — — — — duals, thereby reduc	ing their energy coseatherization Progra 0 Hom Estimated Comple	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11	2,500
\$0.00 Project ID: 69010 Project	t Abstract: These for the ann more fa	Project Name: V unds will provide gra ual heating costs of i milies & to double th	Veatherization Ints for local HRDC's. recipient households e average labor & ma Active	. The Weatherizatio by an average of a aterials expenditure NA Budget Determin	Project Category on Program's missic approximately 32%. e per dwelling for co o ination: Estimate \$0.00	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis	nerization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA	Sub Class: 85 homes occupied by den households each res. Estimated Start	5WW I low-income indiving the year. ARRA fund NA Date: Jul_09 \$0.00	duals, thereby reducing will allow the We	ing their energy cose eatherization Progra 0 Hom Estimated Comple \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00	2,500 2 \$8,584.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00	\$0.00 \$0.00 \$0.00	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00	Veatherization Ints for local HRDC's. recipient households le average labor & ma Active \$0.00	The Weatherization by an average of a aterials expenditure NA Budget Determine \$0.00	Project Category on Program's missic approximately 32%. e per dwelling for continuous formula for continuous formula for continuous formula fo	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00	nerization e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$8,584.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00	5WW I low-income indiving the year. ARRA fund NA Date: Jul_09 \$0.00	duals, thereby reducting will allow the We	ing their energy coseatherization Progra 0 Hom Estimated Completes \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00	\$8,584.00 \$8,584.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00	\$0.00 \$0.00 \$0.00	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00	Veatherization Ints for local HRDC's. recipient households le average labor & ma Active \$0.00	The Weatherization by an average of a aterials expenditure NA Budget Determine \$0.00	Project Category on Program's missic approximately 32%. e per dwelling for continuous formula for continuous formula for continuous formula fo	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00	nerization e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$8,584.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00	5WW I low-income indiving the year. ARRA fund NA Date: Jul_09 \$0.00	duals, thereby reducting will allow the We	ing their energy coseatherization Progra 0 Hom Estimated Completes \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00	\$8,584.00 \$8,584.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Fotals for \$1,905,519.00	\$0.00 t Abstract: These for the annumore far the second far the s	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County	Veatherization Ints for local HRDC's. recipient households te average labor & ma Active \$0.00 \$0.00 \$322.00	The Weatherization by an average of a aterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	Project Category on Program's missic approximately 32%. e per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00	Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00	5WW I low-income indiving the year. ARRA fund NA Date: Jul_09 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$8,584.00 \$8,584.00 \$75,218.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Fotals for \$1,905,519.00 Meagher C	\$0.00 t Abstract: These for the annumore far the second far the s	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 \$0.00	Veatherization Ints for local HRDC's. recipient households average labor & machine Active \$0.00 \$0.00 \$322.00	The Weatherization by an average of a aterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	Project Category on Program's missic approximately 32%. e per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00	Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00	5WW I low-income indiving the year. ARRA fund NA Date: Jul_09 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$8,584.00 \$8,584.00 \$75,218.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Fotals for \$1,905,519.00 Meagher C	\$0.000 **Abstract: These for the ann more fare in	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 \$0.00	Veatherization Ints for local HRDC's. recipient households average labor & machine Active \$0.00 \$0.00 \$322.00	The Weatherization by an average of a laterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	Project Category on Program's missic approximately 32%. e per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00	5WW v low-income indiving hyear. ARRA fund NA Date: Jul_09 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$8,584.00 \$8,584.00 \$75,218.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Totals for \$1,905,519.00 Meagher C Crime Con Project ID: 41070	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 County Strol Division Strol Division Strol Division	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County \$0.00 Project Name: F	Veatherization Ints for local HRDC's. recipient households le average labor & ma Active \$0.00 \$0.00 \$322.00 Report	The Weatherizatio by an average of a aterials expenditure NA Budget Determin \$0.00 \$0.00 \$0.00 \$0.00 \$203,571.00 Period Dec_09 istance	Project Category on Program's missic approximately 32%. The per dwelling for continuous states and the states are states as a second state and the states are states as a second state and the states are states as a second state and the states are states as a second state are states are states as a second state are states as a second state are states are states as a second state are states are states are states as a second state are states are state	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00 \$0.00	5WW v low-income indiving hyear. ARRA fund NA Date: Jul_09 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Comple \$0.00 \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$8,584.00 \$8,584.00 \$75,218.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Totals for \$1,905,519.00 Meagher C Crime Con Project ID: 41070	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 County Strol Division Strol Division Strol Division	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County \$0.00 Project Name: F	Veatherization Ints for local HRDC's. recipient households te average labor & ma	The Weatherizatio by an average of a aterials expenditure NA Budget Determin \$0.00 \$0.00 \$0.00 \$0.00 \$203,571.00 Period Dec_09 istance	Project Category: on Program's missic approximately 32%. e per dwelling for continuous experimental for continuous	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00 : Public Safety	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00 \$0.00	5WW v low-income indiving hyear. ARRA fund NA Date: Jul_09 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Complete \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00	\$8,584.00 \$8,584.00 \$75,218.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Totals for \$1,905,519.00 Meagher C Crime Con Project ID: 41070	\$0,000 **Abstract: These for the ann more fare	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County \$0.00 Project Name: F	Veatherization Ints for local HRDC's. recipient households the average labor & machine \$0.00 \$0.00 \$322.00 Report Recovery Justice Assigs - Contracted service	The Weatherization by an average of a laterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$203,571.00 Period Dec_09 istance ces - Community Section is a very section of the section of the section is a very section of the	Project Category: on Program's missic approximately 32%. e per dwelling for continuous experimental for continuous	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00 : Public Safety	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00 \$0.00	5WW / low-income indivi h year. ARRA fund // NA * Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Complete \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$121,583.00	\$8,584.00 \$8,584.00 \$75,218.00 \$402,575.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$18,954.00 \$152,921.00 Totals for \$1,905,519.00 Meagher C Crime Con Project ID: 41070	\$0,000 **Abstract: These for the ann more fare	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County \$0.00 Project Name: F	Veatherization Ints for local HRDC's. recipient households the average labor & machine \$0.00 \$0.00 \$322.00 Report Recovery Justice Assigs - Contracted service	The Weatherization by an average of a laterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$203,571.00 Period Dec_09 listance listance listance listance White Stance	Project Category: on Program's missic approximately 32%. e per dwelling for continuous experimental for continuous	: Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00 : Public Safety	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00	Sub Class: 85 homes occupied by den households each res. Estimated Start \$0.00 \$0.00 \$0.00 \$4,462.00 Sub Class: 16	5WW / low-income indivi h year. ARRA fund // NA * Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	duals, thereby reducting will allow the Western School Sch	ing their energy coseatherization Progra 0 Hom Estimated Comple. \$0.00 \$0.00 \$0.00 \$151,304.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$121,583.00	\$8,584.00 \$8,584.00 \$75,218.00 \$402,575.00
\$0.00 Project ID: 69010 Project \$18,954.00 \$152,921.00 Fotals for \$1,905,519.00 Vleagher C Crime Con Project ID: 41070 Project	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$57,851.00 County Strol Division 9GR0390661 t Abstract: City of Na	Project Name: V unds will provide gra ual heating costs of i milies & to double th \$0.00 \$0.00 \$0.00 County \$0.00 Project Name: F White Sulphur Spring	Weatherization Ints for local HRDC's. recipient households the average labor & market \$0.00 \$0.00 \$322.00 Report Recovery Justice Assists gs - Contracted service Active	The Weatherization by an average of a laterials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$203,571.00 Period Dec_09 istance listence listen	Project Category: on Program's missic approximately 32%. e per dwelling for construction: Estimate \$0.00 \$0.00 \$0.00 \$129,079.00 Project Category: ervices for Youth sulphur 596	Energy and Weat on is to increase the It serves approx 2, ost-effective energy No Dis \$18,954.00 \$18,954.00 \$153,243.00 \$2,296,342.00	herization e energy efficiency of 2000 high energy burd conservation measu trict Selected NA \$8,584.00 \$8,584.00 \$75,218.00 \$125,226.00	Sub Class: 85 homes occupied by len households each res. Estimated Start \$0.00 \$0.00 \$0.00 \$4,462.00 Sub Class: 16	5WW / low-income indivi h year. ARRA fund // NA **Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	ing their energy coseatherization Progra 0 Hom Estimated Comple \$0.00 \$0.00 \$0.00 \$151,304.00 0 Rec. Estimated Comple	sts. The program has am to serve at least 2 nes/Buildings tion Date: Mar_11 \$0.00 \$0.00 \$0.00 \$121,583.00	\$8,584.00 \$8,584.00 \$75,218.00 \$402,575.00

		Sub Projec	t Description	Status Descr	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Sil Budget An	mt S	Education tabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	650174HC	CE10009	Project Name: C	CASTLE MOUNTAIN AI	PARTMENT	Project Category	: Tax Relief		Sub Class: 76	0W2				
F	Project Ab	stract: NA												
	10	units elderly affo	rdable housing	Active	White	Sulphur Springs 59	645 No D	istrict Selected N	IA	NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Dec_10	
\$2,207,36	64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,207,36	64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	650181SF	F09016	Project Name: L	ennep Elem		Project Category	: Education		Sub Class: 78	5W2				
F	Project Ab	stract: Deferre	d Maintenance and E	Energy Efficiency Impro	vement									
	NA	4		Not Schedu	led Martins	sdale 59	053 Lenr	ep Elem N	IA	NA		1608 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	650160CF	09031	Project Name: N	<i>l</i> leagher		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	0W3				
F	Project Ab	stract: County	Building Energy Effic	ciency and Handicap A	ccessibility Upd	ates								
	NA	4		Active	NA	0	No D	istrict Selected N	IA	NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_10	
\$	60.00	\$0.00	\$0.00	\$0.00	\$133,317.00	\$0.00	\$133,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$0.00	\$119,985.00
\$	60.00	\$0.00	\$0.00	\$0.00	\$133,317.00	\$0.00	\$133,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$0.00	\$119,985.00
Project ID:	650181QS	809230	Project Name: V	Vhite Sulpher Springs		Project Category	: Education		Sub Class: 78	5W3				
F	Project Ab	stract: Energy	Efficiency Improvem	ent										
	NA	4		Finished	White	Sulphur 59	645 Whit	e Sulphur Spgs El F	isher Electric, Van Burer	n El White Sulphu	r Springs, MT., Helena, I	M 22200 Sch	nool Facilities	1
					Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,857.00	\$21,857.00
\$	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,857.00	\$21,857.00
Project ID:	650181SF	F09289	Project Name: V	Vhite Sulphur Spgs Ele	m	Project Category	: Education		Sub Class: 78	5W2				
F	Project Ab	stract: Deferre	d Maintenance and E	Energy Efficiency Impro	vement									
	NA	4		Active	White	Sulphur 59	645 Whit	e Sulphur Spgs El T	homas, Dean & Hoskins	Bozeman, M7	- .	28071 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,071.00	\$28,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.00	\$25,264.00
\$	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,071.00	\$28,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.00	\$25,264.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: White Sulphur Spgs H S

Project ID: 650181SFF09290

Sub Class: 785W2

Project Category: Education

	Sub Projec	et Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	White	Sulphur 59	645 Whit	e Sulphur Spgs H Ti	nomas, Dean & Hoskins	Bozeman, M7		18087 Sch	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,087.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,278.00	\$16,278.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,087.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,278.00	\$16,278.00
Project ID: 65016	60MP09124	Project Name: \	White Sulphur Springs		Project Category	Transportation/I	nfrastructure	Sub Class: 73					
Projec	t Abstract: Patch a	nd Repair City Stree	ets										
	NA		Scheduled	l NA	0	No E	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$162,157.00	\$69,966.00	\$2,439,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$63,399.00	\$183,384.00
Departmer	nt of Transpo	ortation	Report P	Period Dec_09)								
Project ID: 54010	02941008	Project Name:	MARTINSDALE - NOR	TH	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: Recons	truction of the roadw	vay and structure work	on State Secon	dary 294								
	NA		Not Sched	luled NA	0	No D	District Selected M	K WEEDEN CONSTR	UCT PO BOX 1164	LEWISTOWN, MT 59	945 0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_10		Estimated Comple	etion Date: Oct_11	
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$10,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,719.00
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$10,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,719.00
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$10,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,719.00
Labor and	Industry		Report P	Period Dec_09)								
Project ID: 6602E	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Projec	t Abstract: Appropr	riation to provdie ext	ended unemployment	compensation t	nrough June 1, 2010								
	NA		Active	NA	0	No D	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$49,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,657.00	\$2,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.00
\$49,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,657.00	\$2,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Projec	t Abstract: Extensi	on of Emergency Ur	nemployment Compens	sation benefit pa	yments. This 100%	•			mergency unemplo	yment compensatior	•		
	NA		Active	NA	0	No D	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$60,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,367.00
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$60,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,367.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00
\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00
Project ID: 6602E	enModern	Project Name:	UI - Benefits Moderniz	ation	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Me	odernization. Federal f	unding available	for this purpose will	cover approximatel	y one year of expand	ed benefits.					
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: UI temp	oorary extension an	d expansion of the Tra	de Adjustment P	rogram, which will ex	pand TAA and TRA	A benefits to service :	sector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment	Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$94.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$94.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assist	ance Program									
	NA		Cancelled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act [Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$2,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082.00
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$2,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stud	dents	6
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$7,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.00
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$7,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$429,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,993.00	\$113,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,825.00
Office of P	Public Instru	ction	Repor	t Period Dec_09)								
Project ID: 3501	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: 16	60W2				
Projec	improve	e teaching and learn	ing for students mos	st at risk of failing to	o meet state acaden	nic achievement sta	Y 2009 Title I, Pt A fun andards. The funds cre ana's allocation \$34.6	ate an unpreceder					
	Subgrant		Active	NA	0	White	e Sulphur Spgs El NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$62,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,679.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00
\$62,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,679.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00
Project ID: 3501	0000004	Project Name:	K-12 BASE Aid-FY1	0	Project Category	: Education		Sub Class: 16	60W8				
Projec		gislature of the State on programs at Mon			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public school	ls in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	s funding is general	support for
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Lenn	ep Elem NA		NA		0 Stud	dents	4
				5 (.5 .							Fatimenta d Camania	tion Datas Iva 10	
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's	general Active	NA	0	White	e Sulphur Spgs El NA		NA		0 Stu	dents	168
	Turiu			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00	\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00
		support school district's	general Active	NA	0	White	e Sulphur Spgs H NA		NA		0 Stu	dents	78
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
\$0.00	\$53,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,359.00	\$0.00	\$51,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,979.00
Project ID: 35010	0000006	Project Name: S	Sp Ed Maint of Effort	t FY10	Project Category	y: Education		Sub Class: 1	60W7				
Project			d \$1.2M per year of education in order to				expenditures required	under the Individua	als With Disabilities	Act (IDEA). The state	te must maintain a c	constant level of spe	cial
		wable Cost Funding un		NA	gibility for lederal 1D	· ·	ep Elem NA		NA		0 Stu	dents	4
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	White	e Sulphur Spgs El NA		NA		0 Stu	dents	168
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	White	e Sulphur Spgs H NA		NA		0 Stu	dents	78
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00
\$62,679.00	\$53,359.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$118,237.00	\$13,169.00	\$51,979.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$67,347.00
Public Hea	Ith and Hun	nan Services	Report	t Period Dec_09	Э								
Project ID: 69010	0000000013	Project Name: /	Aging Services Progr	ram	Project Category	y: Health and Huma	an Services	Sub Class: 8	95W1				
Project							h disabilities a hot lur , such as diabetic, lov					the Area Agencies	on Aging
	NA NA		Active	NA	0	•	istrict Selected NA		NA	ouding documentation		cipients/Clients	80
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.00
\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholorsl	— — — — — hips	Project Category	y: Health and Huma	an Services	Sub Class: 8	55WC				
Project	t Abstract: Best Be	eginning Scholorship g families.	s help working famil	ies who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	g childcare for 6,500	working families ar	nd this funding will a	llow us to serve up to	o 300 more
	NA WORKING	, iaiiiiios.	Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	3
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,072,00	\$0 0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072,00	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.00
\$3,072.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072.00	\$837.00 age 404 of 749	\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$837.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072.00	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	ck Grant	Project Category	: Health and Hum	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communiti	es including: child ca	re, education and	job training, provision	n of food, weatheri	orts. CSBG funds are zation and energy as or up to 15,000 additio	sistance, and resou					
	NA		Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$5,763.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,763.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	r: Health and Hum	an Services	Sub Class: 85	 55WH				
Projec							ing homeless and nee to obtain and retain h			prevent them from	becoming homeles	s. These funds will a	ilso be
	NA		Active	NA NA	0		istrict Selected NA	3	NA NA		0 Rec	ipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proiec	t Abstract: The Ch	nild and Family Servi	ces Division is mand	ated by both state	and federal laws to	provide protective :	an Services services to children w	Sub Class: 86 ho are abused, neg		ed. This includes re	ceiving and investig	ating reports of child	l abuse
Projec						ster or kinship hom	services to children wees. ARRA funding weistrict Selected NA	ho are abused, neg	lected, or abandone		ceiving and investig	ating reports of child	l abuse
Projec	and ne		nilies stay together o	or reunite, and find <i>NA</i>		ster or kinship hom	services to children w les. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone ederal contribution		0 NA	ating reports of child	
Projec \$0.00	and ne		nilies stay together o	or reunite, and find <i>NA</i>	ing placements in fo 0	ster or kinship hom	services to children w les. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone ederal contribution <i>NA</i>		0 NA	• .	
·	and ne <i>NA</i>	glect and helping far	nilies stay together o <i>Active</i>	or reunite, and find NA Budget Detern	ing placements in fo 0 mination: Estimate	ster or kinship hom <i>No Di</i>	services to children wees. ARRA funding weistrict Selected NA	ho are abused, neg Il result in a higher t Estimated Star	lected, or abandone ederal contribution NA t Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
\$0.00 \$0.00	\$0.00	glect and helping far \$0.00 \$0.00	nilies stay together o Active \$0.00	or reunite, and find NA Budget Detern \$0.00	ing placements in fo 0 mination: Estimate \$0.00 \$0.00	ster or kinship hom <i>No Di</i> \$0.00	services to children wees. ARRA funding wistrict Selected NA \$0.00	ho are abused, neg Il result in a higher t Estimated Star \$0.00	lected, or abandone ederal contribution NA t Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000022 St Abstract: Childre abando	\$0.00 Project Name: In who are available conment, and cannot is	\$0.00 \$0.00	by reunite, and find NA Budget Detern \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division peir parents have be	\$0.00 \$0.00	services to children wees. ARRA funding wistrict Selected NA \$0.00	Estimated Star \$0.00 Sub Class: 86	lected, or abandone rederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000022 St Abstract: Childre abando	\$0.00 Project Name: In who are available conment, and cannot is	\$0.00 NV-E Subsidized Adoption through safely remain at hom	by reunite, and find NA Budget Detern \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division peir parents have be	\$0.00 \$0.00 THE Health and Human of the Montana Den terminated making	services to children was ARRA funding was istrict Selected NA \$0.00 \$0.00 an Services	Estimated Star \$0.00 Sub Class: 86	lected, or abandone rederal contribution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 end \$0.00 and \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 Conditions Substract: Childre abando funding	\$0.00 Project Name: In who are available conment, and cannot is	\$0.00 Solution \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution	sor reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fan the rights of the for these service NA	ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division eir parents have be ss.	\$0.00 \$0.00 THE Health and Human of the Montana Den terminated making	services to children wees. ARRA funding weistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children available.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Si	lected, or abandone ederal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 Conditions Substract: Childre abando funding	\$0.00 Project Name: In who are available conment, and cannot is	\$0.00 Solution \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution	sor reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fan the rights of the for these service NA	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division eir parents have be s. 0	\$0.00 \$0.00 THE Health and Human of the Montana Den terminated making	services to children wees. ARRA funding weistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children available.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Si	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 And the provided have been subsidies may be ne	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Projec	\$0.00 \$0.00 \$0.00 \$0.00 Colored the struct of the struct o	\$0.00 \$0.00 Project Name: In who are available onment, and cannot a will result in a higher	\$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active	Budget Determine \$0.00 pt Paymnts the Child and Fance. The rights of the for these service NA Budget Determine \$1.00 for the	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division leir parents have be s. o mination: Estimate	\$0.00 \$0.00 T: Health and Human of the Montana Dien terminated maki	services to children wees. ARRA funding weight is strict Selected NA \$0.00 \$0.00 an Services separtment of Public Fing the children availabistrict Selected NA \$1.00 \$1.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Si	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of NA Estimated Comple	\$0.00 \$0.00 \$0.00 te of abuse and neglicy of the adoption. Attion Date: Dec_10	\$0.00 \$0.00 ect, or ARRA
\$0.00 Project ID: 69010 Projec \$1,124.00 \$1,124.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: In who are available pament, and cannot a will result in a higher \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 V-E Subsidized Adoption through safely remain at homer federal contribution **Active**	by reunite, and find NA Budget Detern \$0.00 pt Paymnts the Child and Fan the. The rights of the for these service NA Budget Detern \$0.00 \$0.00 \$0.00	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division eir parents have be s. o mination: Estimate \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 The All Human of the Montana Den terminated making the M	services to children wates. ARRA funding waterict Selected NA \$0.00 \$0.0	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. So Estimated Star	lected, or abandone dederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 And the proof of	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent on NA Estimated Comple \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Attion Date: Dec_10	0 \$0.00 \$0.00 ect, or ARRA 0
\$0.00 Project ID: 69010 Projec \$1,124.00 \$1,124.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: In who are available comment, and cannot is will result in a higher \$0.00 Project Name: \$0.00 Project Name:	\$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced Federal Medicaid funds	br reunite, and find NA Budget Detern \$0.00 pt Paymnts the Child and Fan the. The rights of the for these service NA Budget Detern \$0.00 FMAP s appropriation du	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division peir parents have be s. o mination: Estimate \$0.00 Project Category e to the temporary in	\$0.00 \$0.00 \$0.00 T: Health and Human of the Montana Den terminated making No Den 1,124.00 \$1,124.00 T: Health and Human of the Montana Den terminated making No Den 1,124.00 \$1,124.00 T: Health and Human of the Ministry No Den 1,124.00 T: Health and Human of the Ministry No Den 1,124.00	services to children wates. ARRA funding waterict Selected NA \$0.00 \$0.0	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Si Estimated Star \$0.00 Sub Class: 86 Estimated Star	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Sow4 ervices have been labsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$439.00 \$439.00
\$0.00 Project ID: 69010 Project State of the state of t	\$0.00 \$0.00	\$0.00 Project Name: In who are available comment, and cannot is will result in a higher \$0.00 Project Name: \$0.00 Project Name:	\$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced for the stay is a second to the second through the second t	br reunite, and find NA Budget Detern \$0.00 pt Paymnts the Child and Fan the. The rights of the for these service NA Budget Detern \$0.00 FMAP s appropriation du	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division peir parents have be s. o mination: Estimate \$0.00 Project Category e to the temporary in	\$0.00 \$0.00 \$0.00 \$1,124.00 \$1,124.00 \$1 Health and Human	services to children wees. ARRA funding wees. ARRA funding weistrict Selected NA \$0.00 solution \$0.00 an Services epartment of Public Fing the children availatistrict Selected NA \$439.00 \$439.00 an Services	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Si Estimated Star \$0.00 Sub Class: 86 Estimated Star	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Sow4 ervices have been labsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$439.00 \$439.00
\$0.00 Project ID: 69010 Project \$1,124.00 \$1,124.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 000000000022 St Abstract: Childre abando funding NA \$0.00 \$0.	\$0.00 Project Name: In who are available comment, and cannot is will result in a higher \$0.00 Project Name: \$0.00 Project Name:	\$0.00 \$0.00 \$V.E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services and services are services and services and services and services are services and services and services are services are services and services are services and services are services are services and services are services and services are services are services are services are services and services are services	Budget Determine Solution Solu	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division leir parents have be s. o mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	\$0.00 \$0.00 \$0.00 \$1,124.00 \$1,124.00 \$1 Health and Human	services to children was a ARRA funding was strict Selected NA \$0.00 \$0.	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. So Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. So Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86 ealth and Class: 86 ealth and Class: 86 ealth and Human S	lected, or abandone rederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$439.00 \$439.00
\$0.00 Project ID: 69010 Projec \$1,124.00 \$1,124.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 000000000022 St Abstract: Childre abando funding NA \$0.00 \$0.	\$0.00 Project Name: In who are available comment, and cannot is will result in a higher \$0.00 Project Name: \$0.00 Project Name:	\$0.00 \$0.00 \$V.E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Medicaid Enhanced Federal Medicaid funds of Medicaid services and services are services and services and services and services are services and services and services are services are services and services are services and services are services are services and services are services and services are services are services are services are services and services are services	Budget Determine Solution Solu	ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division ieir parents have be s. o mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in o	\$0.00 \$0.00 \$0.00 \$1,124.00 \$1,124.00 \$1 Health and Human	services to children was a ARRA funding was strict Selected NA \$0.00 \$0.	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. So Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. So Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86 ealth and Class: 86 ealth and Class: 86 ealth and Human S	lected, or abandone ederal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	se of abuse and neglicy of the adoption. Attion Date: Dec_10 \$0.00 tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$439.00 \$439.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000005	Project Name:	Supp Nutrition Asst F	rogram	Project Category	: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Additio	nal benefits start at	SNAP benefits 13.6 pe \$24 and increase dep al administrative fund	ending upon the r	number of individuals	istrative costs. SNa s in the household	AP benefits provide e . There is also a rule	ligible households ar change for individua	n opportunity to ob als in the Able-bodie	ain a more nutritious d Adults Without Ch	diet by supplemer ildren category tha	nting their food budge t removes the time li	et. mited
	NA		Active	NA	0	No E	istrict Selected N	4	NA		0 Red	cipients/Clients	172
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$65,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,489.00	\$19,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.00
\$65,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,489.00	\$19,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.00
roject ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	: Health and Hum	an Services	Sub Class: 85	55WK				
Project	million	per month in benefit	continue cash asst f s to over 3,300 famili ill be developed throu	es. The TANF pro	gram allows suppor	t of subsidized em	ployment for TANF e	ligible individuals. T	hrough ARRA, 80 °				
	NA		Active	NA	0	No E	istrict Selected N.	4	NA		0 Red	cipients/Clients	
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00
oject ID: 69010	00000000007	Project Name:	 Temp Emerg Food A	-	Project Category	·· Health and Hum	an Services	Sub Class: 85	55WE				
Project	t Abstract: This pr Bank w	ogram provides fund vill receive 40% of th	ds for the receiving, st e administration fund	oring, distribution s made available,	and delivery of the a	additional 339,930 in 2009 funds.	pounds of commodit	y foods that will be p	ourchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No E	istrict Selected N.	4	NA		0 Red	cipients/Clients	20
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$120.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$233.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00
\$120.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$233.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00
oject ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 85	55WW				
Project	the anr	nual heating costs of	ants for local HRDC's recipient households he average labor & m	by an average of	approximately 32%	. It serves approx 2	2,000 high energy bu	rden households ead	oy low-income indiv ch year. ARRA fun	duals, thereby reduceding will allow the W	ing their energy co eatherization Progr	sts. The program had am to serve at least	s reduced 2,500
	NA		Active	NA	0	_	istrict Selected N		NA		0 Ног	mes/Buildings	36
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$52,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,697.00
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$52,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,697.00
\$581,916.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$582,266.00	\$309,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,118.00
otals for	Meagher	County											
\$7,301,378.00	\$53,359.00	\$0.00	\$350.00	\$164,356.00	\$69,966.00	\$7,589,409.00	\$451,331.00	\$51,979.00	\$0.00	\$0.00	\$122,184.00	\$63,399.00	\$688,893.00
ineral Co													
Departmen	st of Comma	YAA	n	Period Dec 09									

	Sub Proj	ect Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09002	Project Name: A	Alberton		Project Category:	Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Street	Repairs and Paving											
	NA		Scheduled	d NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$11,813.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$11,813.00
Project ID: 65018	81QS09010	Project Name: A	Alberton K-12 Schools	3	Project Category:	Education		Sub Class: 78	85W3				
Projec	ct Abstract: Energ	y audit											
	NA		Finished	Alberto	n 598	20 Albei	rton K-12 Schools C	TA Architects & Engine	ers Billings, MT.		9000 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00
	NA		Finished	Alberto	n 598	20 Albe	rton K-12 Schools S	rius Construction	Missoula, MT		50000 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
	NA		Finished	Alberto	n 598	20 Albe	rton K-12 Schools S	rius Construction	Missoula, MT		29621 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00
-	51DWED10008	Project Name:	-	 eral	Project Category:	Workforce		Sub Class: 72					
Projec	ct Abstract: Loan t	to Tricon Timber, LLC	to be used for working	g capital to purcha	ase inventory and fu	nd operations							
	NA		Active	St. Reg	is 598	166 No D	istrict Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51DWM10008	Project Name:	Distressed Wood Mate	 ch	Project Category:	Workforce		Sub Class: 72					
Projec	ct Abstract: Loan t	to Tricon Timber, LLC	to be used for working	g capital to purcha	ase inventory and fu	•							
	NA		Active	St. Reg	nis 598	166 No D	histrict Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	St. Reg	gis 59	9866 No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09032	Project Name:	Mineral		Project Category	ransportation/li	nfrastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Mineral	County Jail And Co	urthouse Restoration a	and Repair									
	NA		Scheduled	NA NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,740.00	\$0.00	\$127,740.00
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,740.00	\$0.00	\$127,740.00
Project ID: 65018	81SFF09149	Project Name:	St Regis K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Not Sched	luled St Reg	is 59	9866 St Re	egis K-12 Schools NA		NA		33119 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,807.00	\$29,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,807.00	\$29,807.00
Project ID: 65018	81QS09104	Project Name: S	St. Regis k-12 Schools		Project Category	: Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	St. Reg	gis 59	9866 St Re	egis K-12 Schools DC	Engineering	Missoula, MT		9900 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00
Project ID: 65016	60MP09112	Project Name: S	Superior		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	30W4				
Projec		Construction Phase	II, Street Repairs, and		Buildings								
	NA		Finished	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00
Project ID: 65017	74HCE10005	Project Name: S	SUPERIOR COMMON	S, LP	Project Category	y: Tax Relief		Sub Class: 7	60W2				
Projec	ct Abstract: 24 units	of affordable housi	ng										
	24 units of affordab	le housing	Active	Superi	or 59	9872 No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: May_10	
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00

	Sub Proje	ct Description	Status Desc	ription C	ity Zi _j	p Code Sc	hool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09216	Project Name: S	Superior K-12 Schools		Project Category:	Education		Sub Class: 78	5W3				
Projec	t Abstract: Energy	Efficiency Improvem	ent										
	NA		Finished	Superior	59872	2 Superio	or K-12 Schools Fis	ter Electric, INC., CED	Missoula, MT.		23776 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,776.00	\$23,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$23,166.00
	NA		Scheduled	Superior	59872	2 Superio	or K-12 Schools NA		NA		53080 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,080.00	\$53,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,772.00	\$47,772.00
	NA		Finished	Superior	59872	2 Superio	or K-12 Schools JE	Engineering, Inc.	Kalispell, MT.		13203 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,203.00	\$13,203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$84,679.00	\$84,679.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,141.00	\$84,141.00
Project ID: 65016		Project Name: S	. – – – – – –		Project Category: \								
-		_	•										
Projec	t Abstract: Replac <i>NA</i>	e approximately 6,00	0 feet of older undersi: Active	zea mains in five i NA	ocations throughout	-		nts, valves and otner estern Reclamation	Superior, MT		0 Hom	nes/Buildings	412
	IVA		Active	77/4	U	NO DIS	inci Selected We		·			-	412
				Budget Determir	nation: Actual	i		Estimated Start	t Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$0.00		\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$1,226,250.00	\$0.00	\$0.00	\$40,000.00	\$178,615.00	\$1,559,619.00	\$3,004,484.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$163,109.00	\$800,469.00	\$2,189,828.00
Departmen	nt of Transp	ortation	Report P	eriod Dec_09									
Project ID: 54010	05071008	Project Name: A	ALBERTON-EAST		Project Category:	Transportation/Inf	rastructure	Sub Class: 45	50W1				
Projec	t Abstract: 2.4 mile	e mill and fill on S 50	7 east of Alberton, Mis	soula County									
	NA		Active	NA	0	No Dis	trict Selected LS	JENSEN CONSTRUC	TIO PO BOX 1629	6,MISSOULA,MT, 598	08 368094 NA		0
				Budget Determir	nation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$404,904.00						ı							
\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,904.00	\$367,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,255.00
\$404,904.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$404,904.00 \$404,904.00	\$367,255.00 \$367,255.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,255.00 \$367,255.00
	\$0.00 	\$0.00 		\$0.00 		\$404,904.00	\$367,255.00		\$0.00				
\$404,904.00 Project ID: 54010	\$0.00 	\$0.00 Project Name: N	\$0.00	\$0.00 	\$0.00 	\$404,904.00	\$367,255.00	\$0.00	\$0.00				
\$404,904.00 Project ID: 54010	\$0.00 050003210	\$0.00 Project Name: N	\$0.00	\$0.00 	\$0.00 	\$404,904.00	\$367,255.00 rastructure	\$0.00	\$0.00 \$0.00	\$0.00			
\$404,904.00 Project ID: 54010	\$0.00 050003210 St Abstract: Mobility	\$0.00 Project Name: N	\$0.00 Mineral County COA	\$0.00	\$0.00 Project Category:	\$404,904.00	\$367,255.00 rastructure	\$0.00 	\$0.00 	\$0.00		\$0.00	\$367,255.00
\$404,904.00 Project ID: 54010	\$0.00 050003210 St Abstract: Mobility	\$0.00 Project Name: N	\$0.00 Mineral County COA	\$0.00 <i>NA</i>	\$0.00 Project Category:	\$404,904.00	\$367,255.00 rastructure	\$0.00 Sub Class: 48	\$0.00 	\$0.00	\$0.00 	\$0.00	\$367,255.00
\$404,904.00 Project ID: 54010		Project Name: M	\$0.00 Mineral County COA Active	NA Budget Determin	\$0.00 Project Category:	\$404,904.00 Transportation/Inf	\$367,255.00 rastructure	\$0.00 Sub Class: 48 TERMOUNTAIN COAC	\$0.00 SOW1 SHL 3204 E. PLAT	\$0.00 	\$0.00 	\$0.00 	\$367,255.00 0

	Sub Proj	ect Description	Status D	Description	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	WW0100	Project Name:	St. Regis		Project Categor	y: Water and Envi	ronment	Sub Class: 540	OWC				
Projec		s a Federal Fiscal Yea		er State Revolving F	Fund (CWSRF) stim	ulus grant under th	e American Recover	y and Reinvestment A	ct of 2009. It provi	ides a source of fina	ncing for the constr	uction of wastewater	rtreatment
		es and associated in nance Equipment Storag		St. Re	egis 0	No E	District Selected G	arden City Builders	Missoula, MT		103100 NA		319
				Budget Deter	mination: Estimate			Estimated Start	Date: Jan_10		Estimated Comple	etion Date: Feb_10	
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	\$0.00	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	-	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00
Project ID: 5706	DW0143	Project Name:			Project Categor	y: Water and Envi		Sub Class: 540	 DWD				
Projec								ery and Reinvestment	Act of 2009. It pro	ovides a source of fi	nancing for the cons	struction of water tre	atment
		es and associated inf ement of old, leaking dis	, 0	71 3				Vestern Reclamation LLC	Superior, MT		288500 NA		893
	mains.	mont of ora, roaling all		,					, ,			stian Data: Oat 00	
•			•	-	mination: Estimate	• • • • • • • • • • • • • • • • • • • •	1	Estimated Start			·	etion Date: Oct_09	
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,400.00	\$0.00	\$0.00 	\$132,600.00 		\$0.00	\$298,000.00		\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
\$219,100.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$401,100.00	\$0.00	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00
Labor and				rt Period Dec_09									
Project ID: 66021		Project Name:		ant componention t	Project Categor	-		Sub Class: 795	ONF				
Projec	NA	priation to provdie ex	tended unemployme Active	•	7, 2010 0		District Selected N	IA	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 795	5NB				
Projec	ct Abstract: Exten	sion of Emergency U	nemployment Comp	ensation benefit pa	ayments. This 100%	federally funded a	appropriation will exte	end the payment of em	ergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No E	District Selected N	IA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$220,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,517.00
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$220,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,517.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 795	5NC				
Projec	ct Abstract: UI Fe	deral Additional Comp it will expire on June :	pensation benefit pa	ayments will increas	se weekly benefits to	all claimants (incl	uding Emergency Un	employment Compens	station) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
110,00	201101		Active		0	•	District Selected N		NA		0 NA		0
110,00	NA		7101170										
Tiojeo	NA		Houve	Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$119,175.00	<i>NA</i> \$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate	\$119,175.00	\$119,175.00	Estimated Start \$0.00	Date: Apr_09 \$0.00	\$0.00	Estimated Comple	etion Date: Jun_10	\$119,175.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	SenModern	Project Name:	UI - Benefits Moderni	zation	Project Category	y: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	 95ND				
Project	Abstract: UI tem	oorary extension and	d expansion of the Tra	ade Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service s	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No L	District Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	-	Project Name:	-	Services	Project Category		J		 90WR				
•		yment Services to E				•							
	NA	,	Schedule	ed NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Project ID: 6602W	VSDTAA	Project Name:	-		Project Category	/: Workforce		Sub Class: 79	 90WT				
Project	Abstract: Tempo	rary Extension of Tra	ade Adjustment Assis	tance Program									
	NA		Cancelle	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$8,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$8,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00
Project ID: 6602W	VIADW	Project Name:	WSD - WIA - DW		Project Category	/: Workforce		Sub Class: 79	90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	5
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$14,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.00
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$14,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.00
roject ID: 6602W	/IAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	15
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00
roject ID: 6602W	/SDWP	Project Name: \	WSD - WP		Project Category	y: Workforce		Sub Class: 7	 90WP				
Project	Abstract: State E	mployment Service a	and Remployment G	irants									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
\$1,330,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,388.00	\$384,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,783.00
Montana Ar	rts Council		Report	Period Dec_09									
Project ID: 511400	04	Project Name: /	ARTS MEAN JOBS I	N MT GRANT	Project Category	y: All Other Funding	g	Sub Class: 3	20W1				
Project							nizations are 501c)3) approved for C&A fun					as a core part of its m	ission.
	ART MOBILE OF N		Active		-		istrict Selected NA	_	NA	ι ψυ-ψευν. Νο παιο	0 NA		0
					mination: Actual				rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$277.00
\$0.00	\$0.00	 - \$0.00	\$0.00	\$0.00	 \$0.00	\$0.00	\$277.00	 - \$0.00	\$0.00		\$0.00	 \$0.00	
	ublic Instru		·	Period Dec 09		<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	·	<u> </u>
Project ID: 350100			ARRA Title I Part A	Period Dec_us	Project Category	v: Education		Sub Class: 1	60W2				
•	Abstract: The Amimprove	erican Recovery and teaching and learni	d Reinvestment Act ing for students mos	t at risk of failing to	rovides \$10 B nation meet state acader	nally in additional F\ nic achievement sta	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	nds for schools that eate an unpreceder	have high concent				
	Subgrant		Active	NA	0	•	ton K-12 Schools NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$77,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,980.00	\$23,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,104.00
. ,													

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Supe	rior K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	St Re	egis K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$243,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,175.00	\$23,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,104.00
Project ID: 35010	0000004	Project Name: K	-12 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State on programs at Monta			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public school	ols in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
		support school district's g	•	NA	0	Alber	ton K-12 Schools NA		NA		0 Stu	dents	149
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00	\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00
	K-12 BASE Aid to s	support school district's g	general Active	NA	0	Supe	rior K-12 Schools NA		NA		0 Stu	dents	346
	rana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's g	general Active	NA	0	St Re	egis K-12 Schools NA		NA		0 Stu	dents	158
	Turiu			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$149,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,354.00	\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00
Project ID: 35010	00000001	Project Name: S	chl Nutrition Equip G	rants	Project Category	: Education		Sub Class: 1	60W1				
Projec	SFAs p	RRA provides a one tir ourchase, renovate, or on is \$225,000.	me appropriation of \$ replace equipment u	100 million nationsed in the Nation	nally for equipment a nal School Lunch Pr	assistance to schoo ogram. As required	ol food authorities (SF d by the program, prio	As) participating in rity was given for S	the National School FAs having at least	l Lunch Program (NS 50% of students elig	SLP). Competitive a gible for free or redu	awards are intended uced-priced meals. N	to help Montana's
	Subgrant		Finished	NA	0	Supe	rior K-12 Schools NA		NA		0 Stu	dents	346
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010		- '	p Ed Maint of Effort F		Project Category er HB 645 to support		expenditures required	Sub Class: 1		Act (IDEA). The stat	e must maintain a c	constant level of spe	cial
113,00	educati	on funding for K-12 e	ducation in order to n	naintain state eliç		EA grant funds.				, , = 2		·	
	State Spec Ed Allo	wable Cost Funding und	er HB 645 Active	NA	0	Alber	ton K-12 Schools NA	F.V. 10:	NA		0 Stu		149
				Budget Deterr	mination: Actual		1	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Super	ior K-12 Schools NA		NA		0 Stud	dents	346
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	St Reg	gis K-12 Schools NA		NA		0 Stud	dents	158
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00
\$248,175.00	\$149,354.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$403,262.00	\$28,104.00	\$39,772.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$73,609.00
Public Hea	alth and Hun	nan Services	Report	Period Dec_09)								
Project ID: 69010	0000000013	Project Name: /	Aging Services Progr	ram	Project Category	: Health and Huma	an Services	Sub Class: 89	95W1				
Projec							n disabilities a hot lun					the Area Agencies (on Aging
	and yo NA	ur local Senior Cente	er. Meals are prepare Active	ea unaer airection <i>NA</i>	of a registered dieti	•	such as diabetic, low strict Selected NA	sait and individual	NA	sually accommodate		cipients/Clients	430
			7.00.70		mination: Estimate	2	, , ,	Estimated Sta	rt Date: Jul_09			etion Date: Dec_10	
\$1,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00
\$1,583.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$1,583.00	\$536.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$536.00 \$ 536.00
			 Best Begin Scholorsh				J	Sub Class: 8					
•	t Abstract: Best B	-	· ·	•			he program normally			working families and	d this funding will a	llow us to serve up to	300 more
		0										cipients/Clients	17
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Red		
	NA		Active		0 mination: Estimate	No Dis	strict Selected NA	Estimated Star	NA rt Date: Jul_09			etion Date: Dec_10	
\$15,550.00	<i>NA</i> \$0.00	\$0.00	Active \$0.00		_	No Dis \$15,550.00	strict Selected NA \$4,240.00	Estimated Star		\$0.00		_	\$4,240.00
\$15,550.00 \$15,550.00		\$0.00 \$0.00		Budget Deteri	mination: Estimate		ı		rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	_	\$4,240.00 \$4,240.00
	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,550.00	\$4,240.00 \$4,240.00	\$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	
\$15,550.00 Project ID: 69010	\$0.00 \$0.00 000000000003 St Abstract: These service	\$0.00 Project Name: (funds will be used by as in local communities)	\$0.00 \$0.00 Comm Services Blocky local communities to the sincluding: child call	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$15,550.00 \$15,550.00	\$4,240.00 \$4,240.00 an Services rts. CSBG funds are used to the control of the	\$0.00 \$0.00 Sub Class: 89 utilized by the state sistance, and resou	\$0.00 \$0.00 \$0.00 \$55WB \$2 ten (10) Human F	\$0.00 	Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Cs) to provide project	\$4,240.00
\$15,550.00 Project ID: 69010	\$0.00 \$0.00 000000000003 St Abstract: These service	\$0.00 Project Name: (funds will be used by as in local communities)	\$0.00 \$0.00 Comm Services Blocky local communities to the sincluding: child call	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$15,550.00 \$15,550.00 y: Health and Huma and healthcare effo on of food, weatheriz provide services for	\$4,240.00 \$4,240.00 an Services rts. CSBG funds are units.	\$0.00 \$0.00 Sub Class: 89 utilized by the state sistance, and resou	\$0.00 \$0.00 \$0.00 \$55WB \$2 ten (10) Human F	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximate	\$0.00 \$0.00 \$0.00 Cs) to provide project	\$4,240.00
\$15,550.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000003 St Abstract: These service annual	\$0.00 Project Name: (funds will be used by as in local communities)	\$0.00 \$0.00 Comm Services Block y local communities to the call allow the HRDC net	\$0.00 \$0.00 sk Grant so support employr ure, education and twork to expand expa	\$0.00 \$0.00 Project Category ment, food, housing job training, provision	\$15,550.00 \$15,550.00 y: Health and Huma and healthcare effo on of food, weatheriz provide services for	\$4,240.00 \$4,240.00 an Services rts. CSBG funds are user to and energy asser up to 15,000 addition	\$0.00 Sub Class: 89 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB Sten (10) Human Frice and referral ser	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximat	\$0.00 \$0.00 Cs) to provide project ely 35,000 household	\$4,240.00
\$15,550.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000003 St Abstract: These service annual	\$0.00 Project Name: (funds will be used by as in local communities)	\$0.00 \$0.00 Comm Services Block y local communities to the call allow the HRDC net	\$0.00 \$0.00 sk Grant so support employr ure, education and twork to expand expa	\$0.00 \$0.00 Project Category ment, food, housing job training, provision disting activities and	\$15,550.00 \$15,550.00 y: Health and Huma and healthcare effo on of food, weatheriz provide services for	\$4,240.00 \$4,240.00 an Services rts. CSBG funds are user to and energy asser up to 15,000 addition	\$0.00 Sub Class: 89 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$0.00 \$55WB Sten (10) Human Frice and referral ser	\$0.00 	\$0.00 \$0.00 ent Councils (HRDC assists approximat	\$0.00 \$0.00 Cs) to provide project ely 35,000 household	\$4,240.00

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

	Sub Projec	ct Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Rec	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000021	Project Name:	IV-E Foster Care Rein	nb	Project Category	: Health and Huma	ın Services	Sub Class: 86	60W5				
Project			ces Division is manda nilies stay together or								ceiving and investig	gating reports of child	abuse
	NA	, ,	Active	NA	0	•	strict Selected NA	J	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
roject ID: 690100	0000000022	Project Name:	IV-E Subsidized Adop	t Paymnts	Project Category	: Health and Huma	ın Services	Sub Class: 86	60W4				
			safely remain at home or federal contribution Active				strict Selected NA	ole for adoption. Of	NA	gottated to help mail	0 NA	by of the adoption.	0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$5,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.00	******		\$0.00		Φ0.00		Φο οοο οο
		φυ.υυ					\$2,308.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$2,308.00
\$5,907.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$5,907.00	\$2,308.00 \$2,308.00	\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$2,308.00 \$2,308.00
	\$0.00	\$0.00	\$0.00 Medicaid Enhanced F	\$0.00	\$0.00		\$2,308.00		\$0.00				
Project ID: 690100	\$0.00 0000000019 Abstract: These f	\$0.00 Project Name: I unds increase the fe		\$0.00 SAP	\$0.00 Project Category	\$5,907.00 	\$2,308.00 In Services	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$2,308.00
Project ID: 690100	\$0.00 0000000019 Abstract: These f	\$0.00 Project Name: I unds increase the fe	Medicaid Enhanced Federal Medicaid funds	\$0.00 SAP	\$0.00 Project Category	\$5,907.00	\$2,308.00 In Services	\$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 	\$0.00	\$0.00	\$0.00 sor reductions in eli	\$2,308.00
Project ID: 690100	\$0.00 0000000019 Abstract: These f services	\$0.00 Project Name: I unds increase the fe	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	MAP appropriation due to provider rates	\$0.00 Project Category in the temporary in S.	\$5,907.00	\$2,308.00 in Services al Medicaid match rai	\$0.00Sub Class: 89	\$0.00 92W1 ederal Medicaid ma	\$0.00	so prevent limitation	\$0.00 sor reductions in eli	\$2,308.00
Project ID: 690100	\$0.00 0000000019 Abstract: These f services	\$0.00 Project Name: I unds increase the fe	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	MAP appropriation due to provider rates	Project Category ue to the temporary in s.	\$5,907.00	\$2,308.00 in Services al Medicaid match rai	\$0.00Sub Class: 89	\$0.00 02W1 ederal Medicaid ma	\$0.00	so prevent limitation	\$0.00 \$0.00 sor reductions in eli	\$2,308.00 \$2,308.00
Project ID: 690100	\$0.00 0000000019 Abstract: These f service:	Project Name: I unds increase the fest and to avert cuts to	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a <i>Active</i>	\$0.00 MAP appropriation dual provider rates NA Budget Deter	\$0.00 Project Category in the second	\$5,907.00 y: Health and Human crease in the feder	\$2,308.00 In Services al Medicaid match ratestrict Selected NA	\$0.00Sub Class: 89 te. The enhanced fe	\$0.00 02W1 ederal Medicaid ma NA t Date: Apr_09	\$0.00 tch rate is intended t	\$0.00 o prevent limitation NA Estimated Comple	\$0.00 so reductions in elication Date: Dec_10	\$2,308.00 gibility for
Project ID: 690100 Project \$2,082,953.00 \$2,082,953.00	\$0.00 0000000019 Abstract: These f services NA \$0.00 \$0.00	\$0.00 Project Name: If the following summer is and to avert cuts to \$0.00 \$0.00	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a Active \$0.00	\$0.00 MAP appropriation dund provider rates NA Budget Deter \$0.00	\$0.00 Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 \$0.00	\$5,907.00	\$2,308.00 In Services al Medicaid match raistrict Selected NA \$1,165,082.00 \$1,165,082.00	\$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 92W1 ederal Medicaid ma NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 tch rate is intended the second	so prevent limitation O NA Estimated Comple \$0.00	\$0.00 ns or reductions in eli etion Date: Dec_10 \$0.00	\$2,308.00 gibility for 0
Project ID: 690100 Project \$2,082,953.00 \$2,082,953.00 Project ID: 690100	\$0.00	\$0.00 Project Name: If the stand to avert cuts to \$0.00 \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$0.00	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a Active \$0.00	\$0.00 MAP appropriation dund provider rates NA Budget Deter \$0.00 \$0.00 cogram recent and provider and provider and provider the	\$0.00 Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 Project Category les funding for admin number of individual	\$5,907.00 T: Health and Human ncrease in the feder No Dis \$2,082,953.00 \$2,082,953.00 T: Health and Human istrative costs. SNA	\$2,308.00 In Services al Medicaid match ratestrict Selected NA \$1,165,082.00 In Services P benefits provide elic	\$0.00 Sub Class: 85 Sub Class:	\$0.00 22W1 ederal Medicaid ma NA t Date: Apr_09 \$0.00 \$0.00 55WF	\$0.00 so.00	so prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplement	\$0.00	\$2,308.00 gibility for 0 \$1,165,082.00 \$1,165,082.00
Project ID: 690100 Project \$2,082,953.00 \$2,082,953.00 Project ID: 690100	\$0.00	\$0.00 Project Name: If the stand to avert cuts to \$0.00 \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$0.00	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a Active \$0.00 \$0.00 Supp Nutrition Asst Pi ENAP benefits 13.6 pe	\$0.00 MAP appropriation dund provider rates NA Budget Deter \$0.00 \$0.00 cogram recent and provider and provider and provider the	\$0.00 Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 Project Category les funding for admin number of individual	\$5,907.00 T: Health and Human herease in the feder No Dis \$2,082,953.00 \$2,082,953.00 T: Health and Human istrative costs. SNA is in the household.	\$2,308.00 In Services al Medicaid match ratestrict Selected NA \$1,165,082.00 In Services P benefits provide elic	\$0.00 Sub Class: 85 Sub Class:	\$0.00 22W1 ederal Medicaid ma NA t Date: Apr_09 \$0.00 \$0.00 55WF	\$0.00 so.00	\$0.00 o prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplementideren category that	\$0.00	\$2,308.00 gibility for 0 \$1,165,082.00 \$1,165,082.00
Project ID: 690100 Project \$2,082,953.00 \$2,082,953.00 Project ID: 690100	\$0.00 0000000019 Abstract: These f services NA \$0.00 \$0.00 \$0.00 0000000005 Abstract: These f Addition benefit	\$0.00 Project Name: If the stand to avert cuts to \$0.00 \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$0.00	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	\$0.00 MAP appropriation du nd provider rates NA Budget Deter \$0.00 \$0.00 cogram recent and provider and provider and provider and provider and provider and provider and second	\$0.00 Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 \$0.00 Project Category les funding for admin number of individual in one-time-only.	\$5,907.00 T: Health and Human herease in the feder No Dis \$2,082,953.00 \$2,082,953.00 T: Health and Human istrative costs. SNA is in the household.	\$2,308.00 In Services al Medicaid match ratestrict Selected NA \$1,165,082.00 \$1,165,082.00 In Services P benefits provide eligner is also a rule control of the control of	\$0.00 Sub Class: 89 te. The enhanced fer Estimated Star \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 22W1 Aderal Medicaid ma NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 55WF In opportunity to obtics in the Able-bodie	\$0.00 so.00	\$0.00 o prevent limitation O NA Estimated Comple \$0.00 diet by supplement didren category that O Rec	\$0.00 In sor reductions in elimetion Date: Dec_10 \$0.00 \$0.00 \$0.00 string their food budget removes the time line	\$2,308.00 gibility for 0 \$1,165,082.00 \$1,165,082.00 tt.
Project ID: 690100 Project \$2,082,953.00 \$2,082,953.00 Project ID: 690100	\$0.00 0000000019 Abstract: These f services NA \$0.00 \$0.00 \$0.00 0000000005 Abstract: These f Addition benefit	\$0.00 Project Name: If the stand to avert cuts to \$0.00 \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$0.00	Medicaid Enhanced F ederal Medicaid funds o Medicaid services a	\$0.00 MAP appropriation du nd provider rates NA Budget Deter \$0.00 \$0.00 cogram recent and provider and provider and provider and provider and provider and provider and second	\$0.00 Project Category ue to the temporary in s. 0 rmination: Estimate \$0.00 Project Category les funding for admin number of individual one-time-only.	\$5,907.00 T: Health and Human herease in the feder No Dis \$2,082,953.00 \$2,082,953.00 T: Health and Human istrative costs. SNA is in the household.	\$2,308.00 In Services al Medicaid match ratestrict Selected NA \$1,165,082.00 \$1,165,082.00 In Services P benefits provide eligner is also a rule control of the control of	\$0.00 Sub Class: 89 te. The enhanced fer Estimated Star \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 P2W1 Independent of the properties of the	\$0.00 so.00	\$0.00 o prevent limitation O NA Estimated Comple \$0.00 diet by supplement didren category that O Rec	\$0.00 as or reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 atting their food budget removes the time line cipients/Clients	\$2,308.00 gibility for 0 \$1,165,082.00 \$1,165,082.00

Project ID: 69010000000004 Project Name: Temp Asst to Needy Families Project Category: Health and Human Services Sub Class: 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Projec	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Filliary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Rec	ipients/Clients	5
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$2,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,562.00
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$2,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,562.00
Project ID: 690100	0000000007	Project Name: To	emp Emerg Food As	sst Pgr	Project Category	: Health and Huma	an Services	Sub Class: 8	55WE				
Project		ogram provides funds ill receive 40% of the					pounds of commodity	foods that will be p	urchased to repleni	sh the empty food pa	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0		strict Selected NA		NA		0 Rec	ipients/Clients	110
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$240.00	\$0.00	\$0.00	\$219.00	\$0.00	\$0.00	\$459.00	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.00
\$240.00	\$0.00	\$0.00	\$219.00	\$0.00	\$0.00	\$459.00	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.00
oject ID: 690100	8000000000	Project Name: W	/eatherization		Project Category	: Energy and Wea	therization	Sub Class: 8	55WW				
rioject	the ann more fa	ual heating costs of r	ecipient households e average labor & m	by an average of aterials expenditur	approximately 32%	It serves approx 2 ost-effective energy	ne energy efficiency o 1,000 high energy bury 2 conservation measu	den households ead ires.□	ch year. ARRA fund		eatherization Progra	am to serve at least	2,500
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Hon	nes/Buildings	12
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$14,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,719.00
\$176,557.00 	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00 	\$14,719.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$14,719.00
\$2,698,740.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$2,699,649.00	\$1,297,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,452.00
	Mineral C	County											
otals for	willicial C	Journey			\$1,559,619.00	\$8,294,120.00	\$3,304,121.00			#0.474.00	\$168,842.00	\$800,469.00	\$4,315,675.00
tals for \$6,177,890.00	\$149,354.00	\$0.00	\$222,909.00	\$184,348.00	\$1,559,019.00	φυ,294,120.00	\$3,304,121.00	\$39,772.00	\$0.00	\$2,471.00	ψ100,042.00		ψ-,515,075.00
\$6,177,890.00	\$149,354.00	•	\$222,909.00	\$184,348.00	\$1,339,019.00 	ψ0,294,120.00 =::=::=::=::=::=::=::=::=::=::=::=::=::	\$3,304,121.00	\$39,772.00	\$0.00	\$2,471.00	Ψ100,042.00		Ψ-,010,010.00
\$6,177,890.00 SSOUIA (\$149,354.00 County	\$0.00			\$1,555,015.00	40,234,120.00	\$3,304,121.00	\$39,772.00	\$0.00	\$2,471.00	ψ100,042.00		ψ+3 15375.00
\$6,177,890.00 SSOUIA (Commissio	\$149,354.00 County Oner of High	\$0.00	Report	\$184,348.00 Period Dec_09	Project Category		\$3,304,121.00	\$39,772.00 Sub Class: 2		\$2,471.00	ψ100,042.00		<u> </u>
\$6,177,890.00 SSOUIA (Commission Coject ID: 510200	\$149,354.00 County Oner of High	\$0.00 er Ed	Report Mill Levy Backfill	Period Dec_09	Project Category		\$3,304,121.00			\$2,471.00	ψ100,042.00		<u> </u>
\$6,177,890.00 SSOUIA COMMISSION Toject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization	\$0.00 er Ed Project Name: 6	Report Mill Levy Backfill shortfall with federa	Period Dec_09 Il general stabilizat Missou	Project Category ion funds a 0	: Education	istrict Selected NA	Sub Class: 2	80WM <i>NA</i>	\$2,471.00	0 Stuc		9671
\$6,177,890.00 SSOUIA (Commission oject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy	\$0.00 er Ed Project Name: 6 e 6 Mill Levy revenue revenue shortfall with for	Report Mill Levy Backfill shortfall with federa	Period Dec_09 Il general stabilizat Missou	Project Category	: Education		Sub Class: 2	80WM	\$2,471.00			
\$6,177,890.00 SSOUIA COMMISSIO Oject ID: 510200 Project	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula	\$0.00 er Ed Project Name: 6 e 6 Mill Levy revenue revenue shortfall with for funds at University of N	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00	Project Category ion funds la 0 ination: Actual	: Education No Dis	strict Selected NA	Sub Class: 26 Estimated State \$0.00	80WM NA rt Date: Jul_09 \$492,081.00	\$0.00	0 Stud Estimated Comple \$0.00	tion Date: Jun_11	9671 \$492,081.00
\$6,177,890.00 SSOUIA COMMISSION OJECT ID: 510200 Project \$0.00 \$0.00	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula \$0.00 \$0.00	\$0.00 Project Name: 6 9 6 Mill Levy revenue revenue shortfall with for funds at University of N \$847,933.00 \$847,933.00	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00 \$0.00	Project Category ion funds la 0 ination: Actual \$0.00	: Education No Dis \$847,933.00 \$847,933.00	istrict Selected NA	Sub Class: 2d Estimated State \$0.00	80WM NA rt Date: Jul_09 \$492,081.00 \$492,081.00		0 Stud Estimated Comple	tion Date: Jun_11	9671
\$6,177,890.00 SSOUIA COMMISSION OJECT ID: 510200 Project \$0.00 \$0.00 oject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula \$0.00 \$0.00 00000000011	\$0.00 Project Name: 6 6 6 Mill Levy revenue revenue shortfall with for funds at University of N \$847,933.00 \$847,933.00 Project Name: Si	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00 \$0.00 tabilization Funding	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00 \$0.00	Project Category ion funds la 0 ination: Actual	: Education No Dis \$847,933.00 \$847,933.00	strict Selected NA	Sub Class: 26 Estimated State \$0.00	80WM NA rt Date: Jul_09 \$492,081.00 \$492,081.00	\$0.00	0 Stud Estimated Comple \$0.00	tion Date: Jun_11	9671 \$492,081.00
\$6,177,890.00 SSOUIA COMMISSION OJECT ID: 510200 Project \$0.00 \$0.00 oject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula \$0.00 \$0.00 0000000011 Abstract: Stabilization	\$0.00 Project Name: 6 A 6 Mill Levy revenue A revenue shortfall with for A funds at University of M \$847,933.00 \$847,933.00 Project Name: So ation funding for the M	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00 \$0.00 tabilization Funding Montana University \$1.00	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00 \$0.00	Project Category ion funds la 0 ination: Actual \$0.00 \$0.00 Project Category	** Education **No Disaster **No Disaster	strict Selected NA	Sub Class: 24 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA rt Date: Jul_09 \$492,081.00 \$492,081.00	\$0.00	0 Stude Estimated Comple \$0.00	\$0.00 \$0.00	9671 \$492,081.00 \$492,081.00
\$6,177,890.00 SSOUIA C Commission Project ID: 510200 \$0.00 \$0.00 coject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula \$0.00 \$0.00 0000000011 Abstract: Stabilization	\$0.00 Project Name: 6 6 6 Mill Levy revenue revenue shortfall with for funds at University of N \$847,933.00 \$847,933.00 Project Name: Si	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00 \$0.00 tabilization Funding Montana University \$1.00	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00 \$0.00	Project Category ion funds la 0 ination: Actual \$0.00 \$0.00 Project Category	** Education **No Disaster **No Disaster	strict Selected NA	Sub Class: 24 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA rt Date: Jul_09 \$492,081.00 \$492,081.00	\$0.00	0 Stud Estimated Comple \$0.00	\$0.00 \$0.00	9671 \$492,081.00
\$6,177,890.00 SSOUIA C Commission Project ID: 510200 \$0.00 \$0.00 coject ID: 510200	\$149,354.00 County Oner of High 0000000012 Abstract: Replace Replace 6 Mill Levy general stabilization Missoula \$0.00 \$0.00 0000000011 Abstract: Stabilization funding	\$0.00 Project Name: 6 A 6 Mill Levy revenue A revenue shortfall with for A funds at University of M \$847,933.00 \$847,933.00 Project Name: So ation funding for the M	Report Mill Levy Backfill shortfall with federal ederal Active Montana, \$0.00 \$0.00 tabilization Funding Montana University \$	Period Dec_09 Il general stabilizat Missou Budget Determ \$0.00 \$0.00 System Missou	Project Category ion funds la 0 ination: Actual \$0.00 \$0.00 Project Category	** Education **No Disaster **No Disaster	strict Selected NA	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA rt Date: Jul_09 \$492,081.00 \$492,081.00	\$0.00	0 Stude Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00	9671 \$492,081.00 \$492,081.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00	\$0.00	\$9,354,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,354,447.00
Project ID: 51020	00000000001	Project Name: T	uition Mitigation		Project Category	: Education		Sub Class: 2	 80WH				
Project	ct Abstract: Funding	g to mitigate the need	d to increase tuition f	or residents stude	nts in the Montana	University System							
		the need to increase tu at University of Montana		Missou	ıla 0	No D	District Selected NA		NA		0 Stud	dents	9671
		ar erm ereny er meman	.,	Budget Deterr	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,932,182.00	\$0.00	\$1,932,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,982.00	\$0.00	\$315,982.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,932,182.00	\$0.00	\$1,932,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,982.00	\$0.00	\$315,982.00
	 00000000014	Project Name: T	uition Mitigation/DE		Project Category	r: Education		Sub Class: 2	80WS				
Project	ct Abstract: Funding	g to mitigate the need	d to increase tuition f	or residents stude	nts in the Montana	University System							
		the need to increase tu		Missou	ıla 0	No D	District Selected NA		NA		0 Stud	dents	9671
	residents students	at University of Montana	a, Missouia	Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$1,985,503.00	\$0.00	\$0.00	\$0.00	\$1,985,503.00
\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$1,985,503.00	\$0.00	\$0.00	\$0.00	\$1,985,503.00
 Project ID: 51020			 JM Aging in Cell Rea	<u>·</u>	Project Category		J						'-' -'
•		of genes that extend y	-			, -							
•	NA	,	Active	Missou		No D	District Selected NA		NA		o NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00
\$0.00	\$0.00	\$0.00 \$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00 \$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00
	<u>-</u>		JM AhR Activation		Project Category		J '	Sub Class: 6					
-		of the consequences		dendritic cells	r rojour outogor,	,							
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jun 09		Estimated Comple	tion Date: Oct 09	
			•	-		\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
00.02	00.02	00.02	ዊ <u>ወ</u> 730 በበ	ደስ ሰስ				Ψ0.00	ψ0.00	ψθ,750.00	ψ0.00	ψ0.00	ψ3,730.00
\$0.00	\$0.00	\$0.00 \$0.00	\$9,730.00	\$0.00 	\$0.00		-			\$0.730.00		የበ በበ	\$0 730 00
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00		\$0.00 	\$9,730.00
\$0.00 Project ID: 51020	\$0.00 00000000058	\$0.00 Project Name: U	\$9,730.00 M Air Pollution Outro	\$0.00 each	\$0.00 Project Category	\$9,730.00 y: Education	-		\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
\$0.00 Project ID: 51020	\$0.00 00000000058	\$0.00	\$9,730.00 SIM Air Pollution Outro	\$0.00 each	\$0.00 Project Category aska Native villages	\$9,730.00 y: Education	-	\$0.00 	\$0.00	\$9,730.00	\$0.00 	\$0.00	\$9,730.00 0
\$0.00 Project ID: 51020	\$0.00 00000000058 ct Abstract: Implem	\$0.00 Project Name: U	\$9,730.00 IM Air Pollution Outro	each gram into seven Al	\$0.00 Project Category aska Native villages	\$9,730.00 y: Education	\$0.00	\$0.00 \$0.00 Sub Class: 6	\$0.00 4256 <i>NA</i>	\$9,730.00	0 NA		
\$0.00 Project ID: 51020 Project	\$0.00 000000000058 ct Abstract: Implem	Project Name: Unent the Air Toxics Un	\$9,730.00 IM Air Pollution Outro der the Big Sky prog Active	each gram into seven Al Missot Budget Determ	\$0.00 Project Category aska Native villages	\$9,730.00 y: Education s. No D	so.00 sistrict Selected NA	\$0.00 Sub Class: 6	\$0.00 4256 NA rt Date: Sep_09		0 NA Estimated Comple	tion Date: Jun_10	0
\$0.00 Project ID: 51020	\$0.00 00000000058 ct Abstract: Implem	\$0.00 Project Name: U	\$9,730.00 IM Air Pollution Outro	each gram into seven Al	\$0.00 Project Category aska Native villages	\$9,730.00 y: Education	so.00 solicitrict Selected NA	\$0.00 \$0.00 Sub Class: 6	\$0.00 4256 <i>NA</i>	\$9,730.00 \$13,793.00 \$13,793.00	0 NA		

Project Abstract: Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jul_11	
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$7,236.00	\$0.00	\$0.00	\$7,236.00
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$7,236.00	\$0.00	\$0.00	\$7,236.00
Project ID: 5102	00000000048	Project Name:	UM Borrelia Burfdorfe	r	Project Category	Education		Sub Class: 6	64231				
Projec	ct Abstract: Study o	of the regulation of G	Gene expression in bor	rrelia burgdorferi									
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$31,762.00	\$0.00	\$0.00	\$31,762.00
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$31,762.00	\$0.00	\$0.00	\$31,762.00
Project ID: 5102	00000000065	Project Name:	UM Brauer Groups		Project Category	: Education		Sub Class: 6	66001				
Projec		ch measuring comp	lexity within Brauer gro	•									
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00
Project ID: 5102	00000000055	Project Name:	UM CHES Supplemer	nt Translation	Project Category	: Education		Sub Class: 6	34248				
Projec		to complete project of	construction furnish th	•		• •							
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$0.00	\$62,986.00	\$0.00	\$0.00	\$62,986.00
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00 	\$0.00	\$0.00	\$0.00	\$62,986.00	\$0.00	\$0.00	\$62,986.00
Project ID: 5102	00000000042	Project Name:	UM Coxiella Burnetii (Group	Project Category	: Education		Sub Class: 6	64035				
Projec	·	of the role of Coxiella	a Burnetii Group I intro	_									
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$0.00	\$142,674.00	\$0.00	\$0.00	\$142,674.00
\$0.00	\$0.00	\$0.00	\$194,563.00 	\$0.00	\$0.00	\$194,563.00 	\$0.00	\$0.00	\$0.00	\$142,674.00 	\$0.00	\$0.00	\$142,674.00
Project ID: 5102	00000000074	Project Name:	UM Distadvantaged S	tudents	Project Category	: Education		Sub Class: 6	64262				
Projec	•	ogram is to provide t	financial assistance to	•	•								
	NA		Schedule			No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$5,152.00	\$0.00	\$0.00	\$5,152.00
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$5,152.00	\$0.00	\$0.00	\$5,152.00

	Sub Projec	ct Description	Status Desc	cription Cit	ty	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt F	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 51020	00000000052	Project Name:	UM Education for Yout	h I	Project Category	: Education		Sub Class: 64	1244				
Project	ct Abstract: Environ	mental health scien	ce education for rural y	youth									
	NA		Active	Missoula	0	No D	istrict Selected NA		NA		0 NA		C
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00
oject ID: 51020	00000000047	Project Name:	UM G Protein Reg Med	chanisms I	Project Category	: Education		Sub Class: 64	 1218				
Project	t Abstract: Structur	ral analysis of G pro	tein regulatory mechar	nisms									
	NA		Active	Missoula	0	No D	istrict Selected NA		NA		0 NA		
				Budget Determin	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$73,073.00	\$0.00	\$0.00	\$73,073.00
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$73,073.00	\$0.00	\$0.00	\$73,073.00
ject ID: 51020	00000000075	Project Name:	-	tem	 Project Category	Education		Sub Class: 66	5003				
Project	ct Abstract: Investig	ation of indirect effe	ects of apex predators i	in a grassland ecos	system.								
	NA		Schedulea	d Missoula	0	No D	istrict Selected NA		NA		0 NA		
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ject ID: 51020	00000000069	Project Name:	UM Greenland Ice She	eet I	Project Category	: Education		Sub Class: 66	6014				
Project	ct Abstract: Researc	ch on Greenland ice	sheet basal hydrology	y and sliding dynam	nics								
	NA		Scheduled	d Missoula	0	No D	istrict Selected NA		NA		0 NA		
				Budget Determin	ation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 51020	00000000072	Project Name:	UM Indoor Woodsmok	e I	Project Category	: Education		Sub Class: 64	1257				
Project	ct Abstract: This stu	idy allows UM to cha	aracterize the wood sm	noke effects on asth	nmatic conditions		•						
	NA		Active	Missoula	0	No D	istrict Selected NA		NA		0 NA		
				Budget Determin	ation: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Aug_10	
							i .						
\$0.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$0.00	\$11,623.00	\$0.00	\$0.00	\$11,623.00

Project Abstract: Rapid probing of EF-G interactions with ribosomes

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedul	led Misso	oula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000000	Project Name:	UM In-Woods Fast P	Pyrolysis	Project Category	: Education		Sub Class: 6	4758				
Projec	t Abstract: Project	to conduct a time a	nd motion study on n	nobile fast pyrolys	is units to evaluate th	neir productivity an	d financial feasibility f	or in-woods conver	sion of biomass into	bio-oil and biochar.			
	NA		Active	Misso	pula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$9,385.00
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$9,385.00
Project ID: 51020	00000000062	Project Name:	UM Leaf Microclimat	es	Project Category	: Education		Sub Class: 6	5995				
Projec	t Abstract: Study o	f deaf microclimates	s and plant insect into										
	NA		Active	Misso	pula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$115,465.00	\$0.00	\$0.00	\$115,465.00
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$115,465.00	\$0.00	\$0.00	\$115,465.00
Project ID: 51020	00000000044	Project Name:	UM Macrophages Su	ıbsets	Project Category	: Education		Sub Class: 6	4057				
Projec	•	g the roles of macro	phages subsets and	NK lymphocytes i	n silicosis								
	NA		Active	Misso	pula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
Project ID: 51020	00000000046	Project Name:	UM Mediated Lung In	nflammation	Project Category	: Education		Sub Class: 6	4089				
Projec	t Abstract: Resear	ch to determine the	mechanism of by wh	ich prostaglandin	(PG)I2 modulates al	-							
	NA		Active	Misso	pula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00
Project ID: 51020	00000000059	Project Name:	UM Nanomaterials		Project Category	: Education		Sub Class: 6	4258				
Projec	t Abstract: Project	to describe the med	chanism of action of t	oxic nanomateria	S.								
	NA		Active	Misso	oula 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$36,779.00	\$0.00	\$0.00	\$36,779.00
\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$36,779.00	\$0.00	\$0.00	\$36,779.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5102	200000000057	Project Name:	UM Neuroscience Cen	nter	Project Categor	y: Education		Sub Class: 64	1255				
Projec	ect Abstract: Advanc	ement of the missio	n or the Center for Stru	uctural and Funct	tional Neuroscienc	e through funding t	or recruitment and ret	ention of Tech staff.					
	NA		Active	Missou	ıla 0	No E	istrict Selected NA	I	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$0.00	\$14,007.00	\$0.00	\$0.00	\$14,007.00
\$0.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$0.00	\$14,007.00	\$0.00	\$0.00	\$14,007.00
Project ID: 5102	2000000000056	Project Name:		port	Project Categor	y: Education		Sub Class: 64	 1249				
Projec	ect Abstract: Direct s	support for translation	nal research projects i	in the Center of S	Structural & Function	nal Neuroscience.							
	NA		Active	Missou	ıla 0	No L	istrict Selected NA	l .	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$0.00	\$69,317.00	\$0.00	\$0.00	\$69,317.00
\$0.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$0.00	\$69,317.00	\$0.00	\$0.00	\$69,317.00
Project ID: 5102	2000000000071	Project Name:	UM Olympus FV1000 \$	Scanning	Project Categor	y: Education		Sub Class: 64	 1217				
Projec	ect Abstract: Olympu	ıs FV1000 Scanning	1										
	NA		Active	Missou	ıla 0	No L	istrict Selected NA	I	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$0.00	\$367,556.00	\$0.00	\$0.00	\$367,556.00
\$0.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$0.00	\$367,556.00	\$0.00	\$0.00	\$367,556.00
Project ID: 5102	2000000000070	Project Name:	UM Paleomagnetic Stu	udy	Project Categor	y: Education		Sub Class: 66	 6018				
Projec	ect Abstract: Resear	ch to evaluate contr	oversial Precambrian p	plate tectonic res	torations that join th	ne Siberian craton	vith the North America	an craton in the hypo	thetical supercont	inent Rodinia.			
	NA		Active	Missou	ıla 0	No L	istrict Selected NA	I	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$0.00	\$39,785.00	\$0.00	\$0.00	\$39,785.00
\$0.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$0.00	\$39,785.00	\$0.00	\$0.00	\$39,785.00
Project ID: 5102	2200000000045	Project Name:	UM PET Imaging Trace	ers	Project Categor	y: Education		Sub Class: 64	1080				
Projec	ect Abstract: Resear	ch on positron emiss	sion tomography imagi	ing of primate bra	ains.								
	NA		Active	Missou	ıla 0	No E	istrict Selected NA	I	NA		0 NA		0
				Budaet Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$0.00	\$106,414.00	\$0.00	\$0.00	\$106,414.00

Project Abstract: Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$20,190.00	\$0.00	\$0.00	\$20,190.00
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$20,190.00	\$0.00	\$0.00	\$20,190.00
Project ID: 51020	000000000041	Project Name:	UM Predicting Opioid A	Abuse	Project Category	Education		Sub Class: 6	64026				
Projec	ct Abstract: Resear	ch at UM aimed at p	redicting the developm	ment of opioid abu	use and dependence	е							
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$37,470.00	\$0.00	\$0.00	\$37,470.00
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$37,470.00	\$0.00	\$0.00	\$37,470.00
Project ID: 51020	00000000054	Project Name:	UM Protein Denatured	States	Project Category	: Education		Sub Class: 6	64247				
Projec	ct Abstract: Resear	ch to provide fundar	mental understanding o	of the factors that	prevent protein mis	folding which is th	e cause of diseases lil	ce cictic fibrosis.					
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$23,426.00	\$0.00	\$0.00	\$23,426.00
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$23,426.00	\$0.00	\$0.00	\$23,426.00
Project ID: 51020	00000000073	Project Name:	UM Protein Interactions	ıs	Project Category	: Education		Sub Class: 6	34261				
Projec		search will help unde	erstand the role of calc				· •	ses.					
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$12,357.00	\$0.00	\$0.00	\$12,357.00
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$12,357.00	\$0.00	\$0.00	\$12,357.00
Project ID: 51020	00000000066	Project Name:	UM Quantum Chem Ap	pproach	Project Category	: Education		Sub Class: 6	66002				
Projec		tical investigation of	molecule intense laser	r interactions usi	ng quantum chemic								
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00
Project ID: 51020	00000000061	Project Name:	UM Sediment Routing		Project Category	: Education		Sub Class: 6	5993				
Projec	ct Abstract: Sedime	ent routing and infiltra	ation dynamics in grav	el-bed rivers follo	wing dam removal								
	NA		Active	Missou	ıla 0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$33,705.00	\$0.00	\$0.00	\$33,705.00
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$33,705.00	\$0.00	\$0.00	\$33,705.00

	Sub Projec	ct Description	Status Des	cription C	ity	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020	0000000053	Project Name:	UM Smoking Cessation	on	Project Category	: Education		Sub Class: 64	4246				
Project	t Abstract: Supple	ment to smoking ces	ssation efforts in colle	ge fraternities and s	sororities								
	NA		Active	Missoula	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jul_11	
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$4,371.00
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$4,371.00
Project ID: 51020	00000000049	Project Name:	UM Transporter Subst	trates	Project Category	: Education		Sub Class: 64	 4232				
Project	t Abstract: Charac	terization and use of	f florescent endocann	abinoid transporter	substrates								
	NA		Active	Missoula	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00
Project ID: 51020	00000000068	Project Name:	 UM Virtual Observator	ry	Project Category	r: Education		Sub Class: 66	 6012				
Project	t Abstract: Collabo	rative research: Cyb	perinfrastructure for a	virtual observatory	and ecological inf	ormatics system (\	OEIS)						
	NA		Active	Missoula	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$22,574.00	\$0.00	\$0.00	\$22,574.00
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$22,574.00	\$0.00	\$0.00	\$22,574.00
Project ID: 51020	00000000040	Project Name:	UM VISTA Project		Project Category	: Education		Sub Class: 26	 6725				
Project	t Abstract: VISTA	oroject serving Mont	ana to build volunteer	capacity in non-pro	ofit organizations	and schools							
	NA		Active	Missoula	0	No E	istrict Selected NA		NA		0 Red	cipients/Clients	991
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$55,740.00	\$0.00	\$0.00	\$55,740.00
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$55,740.00	\$0.00	\$0.00	\$55,740.00
Project ID: 51020	00000000067	Project Name:	UM Yellow Monkeyflow	wers	Project Category	: Education		Sub Class: 66	 6004				
Project	t Abstract: Study o	f evolutionary genet	ics of pollen competiti	ion in yellow monke	yflowers								
	NA		Active	Missoula	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$0.00	\$5,819.00	\$0.00	\$0.00	\$5,819.00

Project Abstract: Development of a virtual high school in coordination with the Montana University System.

	Sub Projec	t Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Misso	ıla 0	No E	istrict Selected NA		NA		0 Stu	dents	0
				Budget Deterr	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,116.00	\$0.00	\$31,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,116.00	\$0.00	\$31,116.00
\$0.00	\$18,827,549.00	\$5,403,838.00	\$12,020,953.00	\$3,932,182.00	\$0.00	\$40,184,522.00	\$0.00	\$9,354,447.00	\$2,477,584.00	\$1,393,059.00	\$347,098.00	\$0.00	\$13,572,188.00
Crime Con	trol Division		Repor	t Period Dec 09									
Project ID: 41070	9VR0590500	Project Name:	Friends to Youth		Project Category:	Public Safety		Sub Class: 1	65W1				
Project			- Provides direct se	rvices to victims of	domestic violence, a	nd sexual and/or	physical assault throu	gh comprehensive,	, professional and th	nerapeutic intervention	on. Service area inc	cludes Missoula, Ra	valli,
	Minerai NA	and Lake counties.	Active	Misso	ıla 598		District Selected NA		NA		0 Red	cipients/Clients	23
				Budget Deterr	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060.00
Project ID: 41070		Project Name:	Missoula County		Project Category:	Public Safety		Sub Class: 1	65W1				
Project	t Abstract: Victim/V counties		ovides direct service	s to victims through	n criminal, civil, and s	systems advocacy	γ as well as rural and α	community outreacl	h. Service area incl	udes Missoula, and	sometimes Ravalli,	Granite, Mineral and	d Lake
	NA	,.	Active	Misso	ıla 598	02 No E	District Selected NA		NA		0 Red	cipients/Clients	887
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$117,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,084.00	\$29,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,271.00
	NA		Active	Misso	ıla 598	102 No E	olistrict Selected NA		NA NA		0 Red	cipients/Clients	112
				Budget Deterr	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$70,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,651.00	\$8,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,831.00
\$187,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,735.00	\$38,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,102.00
Project ID: 41070		Project Name:	YWCA of Missoula		Project Category:	Public Safety		Sub Class: 1	65W1				
Project	t Abstract: Pathway	s Program - Provid	les shelter, counselir	ng, support groups	personal advocacy	and a 24-hour cris	sis hotline.						
	NA		Active	Misso	ıla 598	02 No E	District Selected NA		NA		0 Red	cipients/Clients	770
				Budget Deterr	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$52,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,972.00	\$16,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,751.00
	NA		Active	Misso	ıla 598	102 No E	istrict Selected NA		NA		0 Red	cipients/Clients	770
				Budget Deterr	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.00	\$15,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.00
\$100,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,472.00	\$32,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,529.00
\$300,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,207.00	\$73,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,691.00

Department of Commerce

Report Period Dec_09

	Sub Proje	ct Description	Status Desci	ription Ci	ity Zi	p Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09353	Project Name: [Bonner Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec	ect Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Bonner	5982	3 Bonner	Elem NA	ſ	NA		44100 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,690.00	\$39,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,690.00	\$39,690.00
Project ID: 6501	181SFF09003	Project Name: (Clinton Elem		Project Category:	Education		Sub Class: 78					
Projec	ect Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	uled Clinton	5982	5 Clinton	Elem NA	l	NA		28658 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,793.00	\$25,793.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,793.00	\$25,793.00
Project ID: 6501	181SFF09247	Project Name:	DeSmet Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec	ect Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	ıled Missoula	5980	8 DeSmet	t Elem NA	l	NA		25406 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,866.00	\$22,866.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,866.00	\$22,866.00
Project ID: 6501	181QS09240	Project Name:	DeSmet Elementary		Project Category:	Education		Sub Class: 78	35W3				
Projec	ect Abstract: Energy	Efficiency Improvem	ent										
	Elementary		Finished	Missoula	5980	8 DeSmet	: Elem Pe	ak Electrical Contractir	ng, Lolo, MT., Mis	ssoula, MT.	59746 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,746.00	\$59,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,346.00	\$41,346.00
	Elementary		Finished	Missoula	5980	8 DeSmet	Elem JE	Engineering, Inc.	Kalispell, MT.		5258 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,004.00	\$65,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,604.00	\$46,604.00
Project ID: 6501	151DWED10002	Project Name:	Distressed Wood Feder	al	Project Category:	Workforce		Sub Class: 72					
Projec	ect Abstract: Loan to	Kelly Logging, Inc.	to be used for working o	capital.									
	NA		Active	Missoula	5980	2 No Distr	rict Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00

	Sub Proje	ect Description	Status Desci	ription Ci	ity Zi	p Code So	chool District	Prir	mary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am		Education Stabilization xpenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		unds used to pay Missou		Missoula	5980	2 No Dis	strict Selected	NA		NA		0 NA		0
	of one half of one	oment Corporation (MAE percent of final loan amo DA WPIRS loan applicati	ounts for	Budget Determir	nation: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00	\$0.00)	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00
	NA		Active	Seeley L	ake 5986	8 No Dis	strict Selected	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00)	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
\$0.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00	\$0.00)	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00
Project ID: 65015		Project Name:	Distressed Wood Match	า	Project Category:	Workforce	.		Sub Class: 72	 20S5				
Projec	t Abstract: Loan t	to Pyramid Mountain L	umber, Inc. to be used	for working capita	al to purchase log in	ventory.								
	NA		Active	Seeley L	ake 5986	8 No Dis	strict Selected	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
		unds used to pay Missou		Missoula	5980	2 No Dis	strict Selected	NA		NA		0 NA		0
	of one half of one	oment Corporation (MAE percent of final loan amo DA WPIRS loan applicati	ounts for	Budget Determir	nation: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00
	NA		Active	Missoula	5980	8 No Dis	strict Selected	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00
Project ID: 65015	51DWS10002	Project Name: [Distressed Wood State	RLF	Project Category:	Workforce			Sub Class: 72	20S4				
Projec		to Kelly Logging, Inc. t	to be used for working											
	NA		Active	Missoula	5980.	2 No Dis	strict Selected	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00
	NA		Active	Missoula	5980	2 No Dis	strict Selected	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00
			Active	Missoula	5980.	2 No Dis	strict Selected	NA		NA NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: May_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$12,816.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$12,971.00	\$12,971.00
	NA		Active	Seeley L			L	NA		NA		0 NA		0
				Budget Determir	nation: Actual				Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
							L							

March Marc		Sub Proje	ct Description	Status Descri	ption C	ity	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Poper Program Program Program Program Program Program Communication of the control of the contr		Stabilization	Stabilization			Revenue Budget			Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	Total Expenditure Amt
Project Abstract: Different words Executable services words Executable services Executable services words Executable services Executable services Executable services Executable Exe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,816.00	\$2,422,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,971.00	\$2,422,971.00
Part	ject ID: 650160	0TSEP08379	Project Name:	Elk Meadows Ranchettes	s Co W/D	Project Category:	Water and Envir	onment	Sub Class: 73	0W7				
Rudges Delatementation: Actual Estimater Start Date: Apr., CO Estimater Completion Date: Nov., 10	Project										e a portion of the exi	sting undersized m	ains, replace transm	ission
		NA		Active	NA	0	No D	istrict Selected JC	C Construction	Missoula, MT		622055 Hor	mes/Buildings	65
10.00 10.0					Budget Determir	nation: Actual			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Nov_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,017.00	\$369,017.00
Project Abstract Entity audit								_						\$369,017.00
Project Abstract: Entity audit	 iect ID: 65018 ⁻	-	Proiect Name:	-	· S	Project Category:	Education		Sub Class: 78	 85W3				
Success Budget Determination: Actual Estimated Start Date: Un 0.9 Estimated Completion Date: Sign. 0.9	-		-			. 5 .								
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00	-	NA		Finished	Frenchto	own 598	34 Fren	chtown K-12 Scho C	TA Architects & Enginee	ers Missoula, MT.		15000 Sch	nool Facilities	1
NA					Budget Determir	nation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
Budget Determination: Actual Estimated Start Date: Aug. 09 Estimated Completion Date: Sep. 08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
\$0.00 \$0.00		NA		Active	Frenchto	own 598	34 Fren	- L		NA		462206 Sch	nool Facilities	
\$0.00 \$0.00					Budaet Determir	nation: Actual			Estimated Start	t Date: Aug 09		Estimated Comple	etion Date: Sep 09	
NA Active Frenchtown 59834 Frenchtown K-12 Scho Neely Electric Missoula. MT. 159250 School Facilities Budget Determination: Actual Estimated Start Date: Aug. 09 Estimated Completion Date: Sep. 10 \$0.00	00.02	00.00	00.09	00.02	-		\$462 206 00	00.02			00.02	·	. –	\$278 567 00
Sudget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10	φυ.υυ		φυ.υυ					_ L			φυ.υυ			φ370,307.00
\$0.00 \$0.00		19/1		Activo			O+ ITCH	SHOWITK 12 GGHO TW	,	•				•
\$0.00 \$0.00					Budget Determir	nation: Actual		I	Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
Project Name: Hellgate Elem Project Category: Education Sub Class: 785W3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,250.00	\$159,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,325.00	\$143,325.00
Project Abstract: Energy audit Elementary Finished Missoula 59808 Hellgate Elem WTR Consulting Engineers Missoula, MT. 14990 School Facilities \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,990.00<	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$636,456.00	\$636,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,892.00	\$536,892.00
Finished Missoula 59808 Hellgate Elem WTR Consulting Engineers Missoula, MT. 1490 School Facilities	•		_	Hellgate Elem		Project Category:	Education		Sub Class: 78	5W3				
Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Aug_09	Project		audit	Finish ad	Missoula	500	100 Halla	sata Flama IA	TD Consulting Frances	va Miasavia MT		14000 Cal	and Facilities	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,990.00 \$144,990.00 \$144,945.00 \$14		Elementary		Finisnea			108 Heilg	ale Elem VV						,
Elementary Finished Missoula 59808 Hellgate Elem Jackson Contractor Group, S Missoula, MT. 144245 School Facilities					Budget Determir	nation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,290.00	\$7,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$144,245.00 \$144,245.00 \$144,245.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$144,245.00		Elementary		Finished	Missoula	598	108 Hellg	ate Elem Ja	nckson Contractor Group	o, S Missoula, MT.		144245 Sch	nool Facilities	
NA Not Scheduled Missoula 59801 Hellgate Elem NA NA 139333 School Facilities Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$125,400.00 \$125,400.00 \$125,400.00					Budget Determir	nation: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10 \$0.00 \$0.00 \$0.00 \$0.00 \$139,333.00 \$139,333.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$125,400.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$139,333.00 \$139,333.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$125,400.00 \$125,400.00		NA		Not Schedul	ed Missoula	598	101 Helig	ate Elem N		NA		139333 Sch	nool Facilities	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$139,333.00 \$139,333.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$125,400.00 \$125,400.00					Budaet Determir	nation: Actual			Estimated Start	t Date: Nov 09		Estimated Comple	etion Date: Sen 10	
	#0.00	Φ0.00	Φ0.00	#0.00			¢100 000 00	Φ0.00			Ф0.00	·	, _	¢105 400 00
	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 	\$0.00 	\$0.00 \$0.00	\$139,333.00 \$290,868.00	\$139,333.00 \$290,868.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$125,400.00 \$284,635.00	\$125,400.00 \$284,635.00

Project Abstract: Travelers' Rest

	Sub Projec	ct Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Preservation and m State Park.	anagement of Travelers	'Rest Active	Lolo	598	47 No Dis	strict Selected A	Able Moving and Riggir	ng Evaro		2700 NA		0
	State Fark.			Budget Detern	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,705.00	\$0.00	\$18,705.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,705.00	\$0.00	\$18,705.00
Project ID: 650181	1QS09020	Project Name: Lo	olo Elem		Project Category:	Education		Sub Class: 78	 85W3				
Project	Abstract: Energy	audit											
	Elementary		Finished	Lolo	598	47 Lolo E	Elem As	sociated Construction I	Engi Belgrade, MT		7000 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
	NA		Finished	Lolo	598	47 Lolo E	Elem Ce	lestial Flooring	Lolo, MT.		68669 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00
Project ID: 650160	OCP09033	Project Name: M	issoula		Project Category:	Transportation/In	frastructure	Sub Class: 73	 80W3				
Project	Abstract: Big Flat	Road Reconstruction	1										
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Cancelled	NA NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Star	t Date: Jan_10		Estimated Comple	etion Date: Mar_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,346.00	\$0.00	\$960,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,346.00	\$0.00	\$960,346.00
Project ID: 650181	1SFF09204	Project Name: M	issoula Area Coop		Project Category:	Education		Sub Class: 78					
Project	Abstract: Deferre	d Maintenance and E	nergy Efficiency Imp	rovement									
	NA		Scheduled	d Missou	ıla 598	08 Misso	ula Area Coop NA		NA		25578 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181	1QS09134	Project Name: M	issoula County Publi	c Schools	Project Category:	Education		Sub Class: 78	35W3				
Project		Efficiency Improveme											
	NA		Finished	Missou	ıla 598	01 Misso	ula Elem NA		NA		149195 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00

	Sub Proje	ct Description	Status Des	scription C	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Missoula	a 598	801 Missou	ula Elem Mo	orrison-Maierle, Inc.	Kalispell, MT.		18900 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00
	NA		Finished	Missoul	a 598	801 Missou	ula Elem C1	A Architects & Enginee	ers Missoula, MT.		290680 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00
Project ID: 65018	81SFF09369	Project Name:	Missoula Elem		Project Category	Education	<i>-</i>	Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Missoula	a 598	801 Missou	ula Elem NA	l	NA		599913 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,921.00	\$539,921.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,921.00	\$539,921.00
Project ID: 65018	81SFF09429	Project Name:	Missoula H S		Project Category	: Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Missoula	a 598	801 Missou	ula H S NA	l	NA		466872 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,185.00	\$420,185.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,185.00	\$420,185.00
Project ID: 65018	81SFF09177	Project Name:	Potomac Elem		Project Category	: Education		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Bonner	598	823 Potom	ac Elem NA	l	NA		17616 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00
Project ID: 65018	81QS09113	Project Name: S	Seeley Lake Elem		Project Category	: Education		Sub Class: 78	5W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Seeley I	Lake 598	868 Seeley	/ Lake Elem W	TR Consulting Engineer	rs Missoula, MT.		8270 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00
	NA		Active	Seeley I	Lake 598	868 Seeley	/ Lake Elem Cit	y Glass	Missoula, MT.		24551 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,551.00	\$24,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,096.00	\$22,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,821.00	\$32,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,366.00	\$30,366.00

	Sub Proje	ct Description	Status Descri	ription City	Zi	Code S	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60TSEP08405	Project Name:	Seeley Lake Water Distr	rict P	roject Category: \	Water and Enviro	onment	Sub Class: 73	0W7				
Projec			allon water storage tank 000 feet of distribution m										the
	NA	, ,	Active	NA	0	-	•	ick Andderson Construc	-		3439128 Hor		547
				Budget Determinat	tion: Actual			Estimated Star	Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,079.00	\$105,079.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,079.00	\$105,079.00
Project ID: 65017	74HCE10010	Project Name:	SOLSTICE DEVELOPM	IENT P	roject Category:			Sub Class: 76	60W2				
Projec	et Abstract: NA												
	34 units affordable	housing	Active	Missoula	5980	No Di	strict Selected N	Α	NA		0 NA		0
				Budget Determinat	tion: Actual			Estimated Star	Date: Nov_09		Estimated Comple	etion Date: Apr_11	
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09331	Project Name:	Sunset Elem	P:	roject Category:	Education		Sub Class: 78	 5W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Greenough	59830	Sunse	et Elem N	Α	NA		1677 Sch	ool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00
Project ID: 65018	81QS09036	Project Name:	Swan Valley Elem	P	roject Category:	Education		Sub Class: 78	35W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Condon	59820	S Swan	Valley Elem J.	E Engineering, Inc.	Kalispell, MT.		2349 Sch	ool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00
	Elementary		Finished	Condon	59820	S Swan	Valley Elem N	elson Electric, Carson E	roth Bigfork, MT., F	Kalispell, MT.	39006 Sch	ool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00
	NA		Finished	Condon	5980	S Swan		ity Glass	Missoula, MT.		8562 Sch	ool Facilities	1
				Budget Determinat	tion: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,677.00	\$48,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,917.00	\$49,917.00
Project ID: 65018					roject Category:		J `_ _	Sub Class: 78					

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Des	cription (City Z	ip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Missoul	la 5980	4 Target	t Range Elem Re	ynolds Construction, I	nc. Missoula, MT.		52846 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,846.00	\$52,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,561.00	\$47,561.00
	Elementary		Finished	Missoul	la 5980	4 Targei	t Range Elem DC	Engineering	Missoula, MT.		10500 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,346.00	\$63,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,061.00	\$58,061.00
Project ID: 65018		Project Name: \	Woodman Elem		Project Category:	Education	J — — — — - ·	Sub Class: 78	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sche	duled Lolo	5984	7 Woodi	man Elem NA		NA		6703 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,033.00	\$6,033.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,033.00	\$6,033.00
Project ID: 65018	B1QS09180	Project Name: \	Woodman Elementary		Project Category:	Education	<i>-</i>	Sub Class: 78	 85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Lolo	5984	7 Woodi	man Elem JE	Engineering, Inc.	Kalispell, MT.		1190 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00
\$2,856,992.00	\$0.00	\$0.00	\$636,816.00	\$1,567,625.00	\$6,513,012.00	\$11,574,445.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$979,051.00	\$6,149,773.00	\$7,765,640.00
Departmen	nt of Transpo	ortation	Report	Period Dec_09									
Project ID: 54010	5071008	Project Name: /	ALBERTON-EAST		Project Category:	Transportation/Inf	frastructure	Sub Class: 45	50W1				
Project	t Abstract: 2.4 mile	e mill and fill on S 50	7 east of Alberton, Mi	ssoula County									
	NA		Active	NA	0	No Dis	strict Selected LS	JENSEN CONSTRUC	CTIO PO BOX 1629	6,MISSOULA,MT, 598	308 50195 NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$50,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,080.00
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$50,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,080.00
Project ID: 54010	08199089	Project Name: (GREENOUGH DR		Project Category:	Transportation/In	frastructure	Sub Class: 4	50W1				
Project	_	and construct sidew	alks and bike paths ir		_								
	NA		Active	NA	0	No Dis	strict Selected CI	TY OF MISSOULA	435 RYMAN, I	MISSOULA, MT 59802	2 30000 NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Dec_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$47,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,583.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$47,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,583.00

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540108	3117006	Project Name:	HIGGINS/HILL/BECKW	ITH-MISSO	Project Category	: Transportation/I	Infrastructure	Sub Class: 450)W1				
Project	Abstract: Interse	ction & Signal Impro	vement in Missoula										
	NA		Active	NA	0	No E	District Selected K	NIFE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	980 600125 NA		0
				Budget Deterr	mination: Actual			Estimated Start I	Date: May_09		Estimated Comple	etion Date: Aug_09	
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$684,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,599.00
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$684,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,599.00
Project ID: 540108	 3113006	Project Name:	HIGGINS-BWAY TO CL	ARK FORK	Project Category	Transportation/I	Infrastructure	Sub Class: 450	W1				
Project	Abstract: 0.3 mile	e mill and fill in Misso	oula										
	NA		Active	NA	0	No E	District Selected K	NIFE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	980 107746 NA		0
				Budget Deterr	mination: Actual			Estimated Start I	Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$114,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,857.00
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$114,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,857.00
Project ID: 54010N	 ИРО03301	Project Name:	Missoula - MUTD Bus		Project Category	Transportation/I	nfrastructure	Sub Class: 480	W1				
Project	Abstract: Bus Pu	rchase											
	NA		Active	NA	0	No E	District Selected M	IISSOULA URBAN TRAN	S 1221 SHAKES	SPEARE MISSOULA, N	MT 1223603 NA		0
				Budget Deterr	mination: Actual			Estimated Start I	Date: Jun_09		Estimated Comple	etion Date: Jun_10	
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540103	 3275813	Project Name:	MISSOULA - WEST		Project Category	Transportation/I	Infrastructure	Sub Class: 450	W1				
Project	Abstract: 2.6 mile	e seal and cover on a	a state highway west of	Missoula.									
	NA		Active	NA	0	No E	District Selected LS	S JENSEN CONSTRUCT	TIO PO BOX 1629	96,MISSOULA,MT, 5980	08 210134 NA		0
				Budget Deterr	mination: Actual			Estimated Start I	Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$260,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,040.00	\$253,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,860.00
\$260,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,040.00	\$253,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,860.00
Project ID: 540105	50003315	Project Name:	MR TMA		Project Category	Transportation/I	nfrastructure	Sub Class: 480	W1				
Project	Abstract: 8 - 13 F	assenger Van											
	NA		Active	NA	0	No E	District Selected IN	ITERMOUNTAIN COACH	H L 3204 E. PLAT	TE AVENUE, COLORA	AD 303464 NA		0
				Budget Deterr	mination: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected N	MISSOULA COUNTY	6089 TRAINII	NG DR, MISSOULA, MT	5 72000 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Dec_10	
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$63,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,795.00
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$63,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,795.00
Project ID: 54010		Project Name:	NORTH HIGGINS B	IKE/PED-MSL	Project Category	Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: Design	and construction of	sidewalks, bike lane	s, and period light	ing. The projects are	e in Missoula along	g both sides of Higgi	ns Avenue between B	roadway and Railr	oad Streets.			
	NA		Active	NA	0	No D	District Selected C	CITY OF MISSOULA	435 RYMAN,	MISSOULA, MT 59802	125000 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Dec_10	
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$73,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,044.00
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$73,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,044.00
Project ID: 54010	08107019	Project Name:	ORANGE-BWAY TO	CLARK FOR	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: 0.17 mi	le mill and fill in Mis	soula										
	NA		Active	NA	0	No D	District Selected K	(NIFE RIVER - MISSOU	LA 4800 WILKIE	RD,MISSOULA,MT, 598	0 68776 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$84,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,399.00	\$78,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,028.00
\$84,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,399.00	\$78,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,028.00
Project ID: 54010	08105014	Project Name:	RUSSELL ST-FAIR\	/IEW TO 39TH	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: 0.8 mile	e mill and fill in Misso	oula										
	NA		Active	NA	0	No D	District Selected K	(NIFE RIVER - MISSOU	LA 4800 WILKIE	RD,MISSOULA,MT, 598	0 134635 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$142,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,815.00
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$142,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,815.00
Project ID: 54010	08109002	Project Name:	SCOTT ST OVERPA	ASS-MSLA	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: On the	Scott Street overpas	s in Missoula, Bridg	e deck repair and	replacing the surface	•							
	NA		Active	NA	0	No D	District Selected S	SLETTEN CONSTRUCT	ION PO BOX 246.	7,GREAT FALLS,MT, 594	4 1777546 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Nov_09	
\$1,939,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939,051.00	\$1,843,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,843,799.00
\$1,939,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939,051.00	\$1,843,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,843,799.00
Project ID: 54010	08199088	Project Name:	SIDEWALK RAMPS	- MSLA	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Projec	t Abstract: Installa	tion of accessible cu	rb ramps on existing	g sidewalks at mul	tiple locations within	the City of Missoul	la.						
	NA		Active	NA	0	No D	District Selected C	CITY OF MISSOULA	435 RYMAN,	MISSOULA, MT 59802	20000 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Dec_10	
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descrip	otion C	ity Zi _l	o Code	School District	Primary Contractor	Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401	08120005	Project Name: SO	UTH AVE-CLEMENTS	S TO RES	Project Category:	Transportation/I	nfrastructure	Sub Class: 4	50W1				_
Projec	ct Abstract: 2 mile r	mill and fill in Missoula											
	NA		Active	NA	0	No E	District Selected K	NIFE RIVER - MISSOL	ILA 4800 WILKIE F	RD,MISSOULA,MT, 5980	550396 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$627,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,174.00	\$620,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,757.00
\$627,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,174.00	\$620,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,757.00
\$6,728,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728,060.00	\$3,973,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973,217.00
Dept of Er	nvironmental	Quality	Report Per	riod Dec 09									
Project ID: 5301			ot Agy Nrg SW DEQ A		Project Category:	Energy and We	atherization	Sub Class: 4	20W6				
Projec	ct Abstract: Cabinet	t Agency Energy Projec	cts, Statewide. These	funds will be allo	ocated to numerous e	energy projects	in A&E's program 1 f	or state departments	and agencies.				
		Architect/Engineer for Depo es and Conservation Misso		Missoula	5980	1 No E	District Selected D	.P. Lund Company	5650 Hayes Cr	eek Rd Missoula, MT 59	15000 Hon	mes/Buildings	1
	Lighting Upgrade pi		ouia	Budget Determir	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00
	A&E #2010-31-01-0	04 SWEI Missoula	Scheduled	Missoula	a 5980	1 No E	_ L		NA		0 Hon	nes/Buildings	1
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$14,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,756.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00
Project ID: 5301		Project Name: DEI	 RA - Clean Diesel Gra		Project Category:	Energy and We	□ □ □ □ □ □ □	Sub Class: 4	 20W4				`
Projec	Project.	quest for applications (F . MT-DEQ will review ar ons control standards is	nd rank the application	is in order to sel	lect those most appro	orivate schools a opriate for fundi	and public school dising under the DERA o	tricts) interested in re guidelines. A new sch	placing their existing nool bus with fuel-op	g diesel-powered scho erated heaters and sa	ool buses with new fety equipment n	w ones under the M ⁻ neeting EPA's2007 o	T-SBR or 2010
		rict No. 32 (Contract #210		Clinton	0	No E	District Selected N	Α	NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Clinton Schools (Co	ontract # 210036)	Active	Clinton	0	No E	_ L		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				υνου Clinton	φο.ου 		District Selected N		νΑ	φο.σσ	φο.σο 		φο.σο
		(22.23.23.2	,	Budget Determir	nation: Actual				rt Date: Sep_09			etion Date: Jun_11	
•				-									
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ciinton School Disti	rict No. 32 (Contract #2100	044) Active	Clinton	0	No L	District Selected N		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Jun_11	
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Descri	ption	City Zip	Code Sc.	hool District	Primary Contractor	Primary Contr	ractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special To Revenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Stabilization	General Gov Stabilization F xpenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301	1ESEP0000007	Project Name: SEF	- MSU Energy Proje	ects.	Project Category: E	nergy and Weat	herization	Sub Class: 420W					
Projec	ct Abstract: Energy	Conservation Improven	nents, Montana Univ	ersity System. 1	hese funds will be allo	ated to numero	us energy projects	in the Montana Universit	y System.				
	Replace Campus S	versity of Montana's project team Traps-Architect &	et to Active	Missou	la 59801	No Dis	trict Selected V	Vestern Montana Engineerin	1527 Russell Str	eet Missoula, MT 598	14600 Sch	ool Facilities	1
	Engineering contrac	t		Budget Determ	ination: Actual			Estimated Start Da	te: Aug_09		Estimated Comple	tion Date: Jun_11	
\$27,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,880.00	\$15,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,152.00
	Energy Improvemer	versity of Montana's Camp nts II. This project is the pla		Missou	la 59801	No Dis	trict Selected V	Vestern Montana Engineerin	1527 Russell Str	reet Missoula, MT 598	17180 Sch	ool Facilities	1
	of numerous energy Architect & Enainee	rprojects on UM campus- rina contract		Budget Determ	ination: Actual			Estimated Start Da	te: Sep_09		Estimated Comple	tion Date: Jun_11	
\$17,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,180.00	\$17,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,180.00
	A&E #29-01-05 UM	Campus Energy Improves	: Active	Missou	ja 59801	No Dis	trict Selected (CTA Architects Engineers	32 West Sixth Av	ve Helena, MT 59	9 43140 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start Da	te: Sep_09		Estimated Comple	tion Date: Jun_11	
\$43,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,140.00	\$19,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,008.00
	A&E #29-01-08-03 I	Honors College Energy Up	grade Active	Missou	la 59801	No Dis	trict Selected N	VA	NA		0 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start Da	te: Jan_10		Estimated Comple	tion Date: Jun_11	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,200.00	\$51,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,340.00
Project ID: 5301	1E604b000001	Project Name: Wat	er Quality Grant		Project Category: W	ater and Enviro	nment	Sub Class: 420W	19				
Projec	ct Abstract: Section	604(b) of the CWA pro	vides for the reserva	tion each fiscal	year of 1 percent of each	h State's CWSI	RF allotment (or \$	100,000, if that is greater)	"to carry out plan	ıning" under Section	s 205(j) and 303(e	e) of the CWA.	
		nservation and efficiency p	lan for Scheduled	Various		Ma Dia	trict Selected N	VA	NA		0 NA		0
	residents of the Rat	tlesnake Vallev that focuse			U	NO DIS	trict Selected - r						
	potential rainwater l	tlesnake Valley that focuse narvesting opportunities, es that reduce water usade	es on	Budget Determ		NO DIS	trict Selected - r	Estimated Start Da	te: Aug_09		Estimated Comple	tion Date: Jun_11	
\$20,000.00	potential rainwater l	narvesting opportunities,	es on	Budget Determ		\$20,000.00	\$0.00	Estimated Start Da	ate: Aug_09 \$0.00	\$0.00	Estimated Comple	tion Date: Jun_11 \$0.00	\$0.00
\$20,000.00 \$20,000.00	potential rainwater l landscaping change	narvesting opportunities, es that reduce water usage	es on	-	ination: Actual	1	l	Estimated Start Da	<u></u>	\$0.00 \$0.00	·	_	\$0.00 \$0.00
	potential rainwater l landscaping change \$0.00	narvesting opportunities, es that reduce water usade \$0.00	es on \$0.00	\$0.00	ination: Actual \$0.00	\$20,000.00	\$0.00	Estimated Start Da \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	
\$20,000.00 	potential rainwater landscaping change \$0.00	narvesting opportunities, es that reduce water usade \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	Estimated Start Da \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$20,000.00 \$350,614.00 Dept of Mi	potential rainwater I landscaping change \$0.00	narvesting opportunities, es that reduce water usade \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 riod Dec_09	\$0.00 \$0.00	\$20,000.00 \$20,000.00 \$350,614.00	\$0.00 	Estimated Start Da \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$20,000.00 \$350,614.00 Dept of Mi Project ID: 67013	potential rainwater I landscaping change \$0.00	narvesting opportunities, es that reduce water usade \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report Pe	\$0.00 \$0.00 \$0.00 riod Dec_09	\$0.00 \$0.00 \$0.00 Project Category: E	\$20,000.00 \$20,000.00 \$350,614.00 nergy and Weath	\$0.00 \$0.00 \$65,583.00 herization	Estimated Start Da \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$20,000.00 \$350,614.00 Dept of Mi Project ID: 67013	potential rainwater I landscaping change \$0.00	s that reduce water usage \$0.00 \$0.00 \$0.00 \$0.00 Project Name: 327	\$0.00 \$0.00 \$0.00 \$0.00 Report Pe	\$0.00 \$0.00 \$0.00 riod Dec_09	\$0.00 \$0.00 \$0.00 Project Category: Et a as part of our statewick	\$20,000.00 \$20,000.00 \$350,614.00 hergy and Weath	\$0.00 \$0.00 \$65,583.00 herization ervation program.	Estimated Start Da \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$20,000.00 \$350,614.00 Dept of Mi Project ID: 67013	potential rainwater I landscaping change \$0.00	s that reduce water usage \$0.00 \$0.00 \$0.00 \$0.00 Project Name: 327	\$0.00 \$0.00 \$0.00 \$0.00 Report Pe Attic Insulation-Miss	\$0.00 \$0.00 \$0.00 riod Dec_09 oula at Fort Missoula	\$0.00 \$0.00 \$0.00 \$0.00 Project Category: Enalth as part of our statewing for the state of the	\$20,000.00 \$20,000.00 \$350,614.00 hergy and Weath	\$0.00 \$0.00 \$65,583.00 herization ervation program.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 - \$0.00 - \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$65,583.00
\$20,000.00 \$350,614.00 Dept of Mi Project ID: 67013	potential rainwater I landscaping change \$0.00	s that reduce water usage \$0.00 \$0.00 \$0.00 \$0.00 Project Name: 327	\$0.00 \$0.00 \$0.00 \$0.00 Report Pe Attic Insulation-Miss	\$0.00 \$0.00 \$0.00 riod Dec_09 oula at Fort Missoula Missou	\$0.00 \$0.00 \$0.00 \$0.00 Project Category: Enalth as part of our statewing for the state of the	\$20,000.00 \$20,000.00 \$350,614.00 hergy and Weath	\$0.00 \$0.00 \$65,583.00 herization ervation program.	Sub Class: 825D. Lynch Insulation, Inc Estimated Start Da	\$0.00 - \$0.00 - \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$65,583.00

Project Abstract: This project will upgrade the cold storage lighting in bldg 350 at Fort Missoula as part of our statewide energy conservation program.

Project Name: Cold Storage Light 350-FtMiss

Project ID: 670130R10170E

Sub Class: 825D2

Project Category: Energy and Weatherization

	•	Sub Project L	rescription	Status Des	scription C	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Educa Stabiliz Budget	ation	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	Missoul	la 59	1801 No L	District Selected F	ister Electric	Missoula, MT		4254 NA		0
					Budget Determ	ination: Actual			Estimated Start	Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 67010	130R10176		Project Name: M	IIRF DDC-Missoula		Project Categor	r: Energy and We	 atherization	Sub Class: 825	D2				
Projec	ct Abstract	t: This proje	ct will upgrade the	DDC in the Missoul	a MIRF as part of c	our statewide energ	y conservation pro	gram.						
	NA			Active	Missoul	la 59	1801 No L	District Selected N	Mechanical Technology, In	c Billings, MT		8578 NA		0
					Budget Determ	ination: Actual			Estimated Start	Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$19,682.00	\$0.00	\$0.00	\$19,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•			Project Name: C				: Water and Envi		Sub Class: 540		-t d d l d	l a mala alattika atau madi	addie Der Debelder	atta a af a
-		t: The Clinto	n Irrigation District	is approximately 20	miles east of Miss	soula. In November	2007, the district	conducted an invento	ory and assessment of er conservation, and cr			a rehabilitation pri	orities list. Rehabilita	ation of a
•		t: The Clinto	n Irrigation District	is approximately 20	miles east of Miss riority. The propose <i>NA</i>	soula. In November ed project is desigr 0	2007, the district ed to improve irrig	conducted an invento ation efficiency, wate	ory and assessment of er conservation, and cre VWWC	pp yields within th Helena, MT		20000 NA		ation of a
roject ID: 57060 Projec	ct Abstract	t: The Clinto	n Irrigation District	is approximately 20 as listed as the top p Active	miles east of Miss riority. The propose <i>NA</i>	soula. In November	2007, the district ed to improve irrig	conducted an invento ation efficiency, wate	ory and assessment of er conservation, and cr	pp yields within th Helena, MT		20000 NA	tion Date: Jun_10	
Projec \$0.00	ct Abstract	t: The Clinto portion of \$0.00	n Irrigation District the Main Canal wa \$0.00	is approximately 20 as listed as the top p Active \$0.00	miles east of Miss riority. The propose NA Budget Determ \$99,610.00	soula. In November ed project is design 0 ination: Estimate \$0.00	2007, the district ed to improve irrig <i>No L</i> \$99,610.00	conducted an invento ation efficiency, wate District Selected V	ory and assessment of er conservation, and cre VWWC Estimated Start \$0.00	op yields within th Helena, MT Date: Aug_09 \$0.00	e district.	20000 NA Estimated Comple	tion Date: Jun_10 \$0.00	\$0.00
\$0.00 \$0.00	NA NA	\$0.00	on Irrigation District the Main Canal wa \$0.00 \$0.00	is approximately 20 as listed as the top p Active \$0.00	miles east of Miss riority. The propose NA Budget Determ \$99,610.00	soula. In November ed project is design 0 nination: Estimate \$0.00	2007, the district ed to improve irrig No L \$99,610.00	conducted an inventoration efficiency, water strict Selected V \$0.00 \$0.00	ory and assessment of er conservation, and crewwww. Estimated Start \$0.00	op yields within th Helena, MT Date: Aug_09 \$0.00 \$0.00	e district.	20000 NA Estimated Comple	tion Date: Jun_10	0
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA NA	\$0.00 \$0.00 \$t: The Lewis system lay	\$0.00 \$0.00 Project Name: Let and Clark Trailer by yout problems, Mis	s is approximately 20 as listed as the top p Active \$0.00 \$0.00 ewis & Clark Subdiv Park was constructe	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the ex	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Category udes 41 single-fam	2007, the district ed to improve irrig No L \$99,610.00 \$99,610.00 **Supplementaring the second	conducted an inventor ation efficiency, water in the property of the property	ory and assessment of er conservation, and cre VWWC Estimated Start \$0.00	op yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sul	\$0.00 \$0.00 \$0.00 odivision in 1994. To	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the syste	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 roject ID: 57060	NA NA	\$0.00 \$0.00 \$t: The Lewis system lay	\$0.00 \$0.00 Project Name: Let and Clark Trailer by yout problems, Mis	s is approximately 20 as listed as the top p Active \$0.00 \$0.00 ewis & Clark Subdiv Park was constructed as only intend	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the ex	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Category udes 41 single-fam	2007, the district ed to improve irrig No L \$99,610.00 \$99,610.00 "Water and Envi	sonducted an inventoration efficiency, water producted an inventoration efficiency, water products and solve the sol	pory and assessment of er conservation, and creative www.c Estimated Start 1 \$0.00 \$0.00 Sub Class: 540 responsibility for the Le	op yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sul	\$0.00 \$0.00 \$0.00 odivision in 1994. To	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the syste	\$0.00 \$0.00	\$0.00 \$0.00 the
\$0.00 \$0.00 \$0.00 roject ID: 57060	NA NA 60000043	\$0.00 \$0.00 \$t: The Lewis system lay	\$0.00 \$0.00 Project Name: Let and Clark Trailer by yout problems, Mis	\$0.00 was a Clark Subdive as the top p **Red	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the exms. NA	soula. In November ed project is design o ination: Estimate \$0.00 \$0.00 Project Categor udes 41 single-fam isting water distribute	2007, the district ed to improve irrig No L \$99,610.00 \$99,610.00 "Water and Envi	sonducted an inventoration efficiency, water producted an inventoration efficiency, water products and solve the sol	pry and assessment of er conservation, and crewwwc Estimated Start \$0.00 \$0.00 Sub Class: 540 responsibility for the Lear meters and meter books.	pp yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sulves at each residence St. Regis, MT	\$0.00 \$0.00 \$0.00 odivision in 1994. To	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations.	\$0.00 \$0.00	\$0.00 \$0.00 the ter usage
\$0.00 \$0.00 \$0.00 roject ID: 57060	NA NA 60000043	\$0.00 \$0.00 \$t: The Lewis system lay	\$0.00 \$0.00 Project Name: Let and Clark Trailer by yout problems, Mis	\$0.00 was a Clark Subdive as the top p **Red	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the exms. NA	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor udes 41 single-famisting water distribute	2007, the district ed to improve irrig No L \$99,610.00 \$99,610.00 "Water and Envi	sonducted an inventoration efficiency, water producted an inventoration efficiency, water products and solve the sol	ery and assessment of er conservation, and crewwwc Estimated Start \$0.00 \$0.00 Sub Class: 540 responsibility for the Lear meters and meter book Vestern Reclamation LLC	pp yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sulves at each residence St. Regis, MT	\$0.00 \$0.00 \$0.00 odivision in 1994. To	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations.	\$0.00 \$0.00	\$0.00 \$0.00 the ter usage
\$0.00 \$0.00 \$0.00 roject ID: 57060 Projec	NA NA 60000043	\$0.00 \$0.00 \$1. The Lewis system lay to help avoid	\$0.00 \$0.00 Project Name: Less and Clark Trailer lyout problems, Missoid future signification.	\$0.00 with a constructe soula County intended to the constructe soula County intended to the constructe soula County intendent water loss probler Active	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and incluse to replace the exms. NA Budget Determ	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor addes 41 single-familisting water distribution: 0 ination: Estimate	\$99,610.00 \$99,610.00 \$99,610.00 \$11 Water and Envi	\$0.00 south a county assumed in the county as a coun	ery and assessment of er conservation, and crewwwc Estimated Start \$0.00 \$0.00 Sub Class: 540 responsibility for the Lear meters and meter book. Vestern Reclamation LLC Estimated Start	op yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sultes at each residence St. Regis, MT Date: Aug_09	\$0.00 \$0.00 \$0.00 codivision in 1994. To ence. This will allow o	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations of the system op	\$0.00 \$0.00	\$0.00 \$0.00 the ter usage
\$0.00 \$0.00 Project ID: 57060 Project \$0.00 \$0.00	NA NA 6000043 Cot Abstract NA	\$0.00 \$0.00 The Lewis system lay to help avoid \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Less and Clark Trailer by yout problems, Misold future significant \$0.00	\$0.00 Park was constructe soula County intendnt water loss probler **Active** \$0.00 **End of the county intendent water loss probler **Active** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 With Sys Indian 1976 and inclust to replace the exms. NA Budget Determ \$100,000.00	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor and a single-familisting water distribution: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2007, the district ed to improve irrig No L \$99,610.00 \$99,610.00 \$99,610.00 "Water and Envi illy homes. Missoution system, and in the system is the system is the system in the system is the system in the system is the system	\$0.00 so.00	bry and assessment of er conservation, and crewwww. Estimated Start \$0.00 \$0.00 Sub Class: 540 responsibility for the Lear meters and meter book western Reclamation LLC Estimated Start \$0.00	pp yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sulves at each residence St. Regis, MT Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations operations of the system operations operations operations operations of the system operations	stion Date: Jun_10 \$0.00 \$0.00 \$m leaks and resolve nonitor individual was nes/Buildings stion Date: Dec_10 \$0.00	\$0.00 \$0.00 the ter usage
\$0.00 \$0.00 oject ID: 57060 \$0.00 \$0.00 oject ID: 57060	NA NA NO COLUMN 100 NA NO NO NO NO NO NO NO NO NO	\$0.00 \$0.00 The Lewis system lay to help avoid \$0.00 \$0.00 \$0.00 \$1. This is a F	\$0.00 \$0.00 Project Name: Low yout problems, Misold future significant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Misold future Significant \$0.00 \$0.00 Project Name: Misold Fiscal Year	\$0.00 was listed as the top p Active \$0.00 \$0.00 ewis & Clark Subdive Park was constructe soula County intendent water loss probler Active \$0.00 \$0.00 \$0.00 \$10.00	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the exms. NA Budget Determ \$100,000.00 \$100,000.00	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor des 41 single-famisting water distribution: Estimate \$0.00 Project Categor \$0.00 Project Categor and (CWSRF) stimute \$0.00	\$99,610.00 \$99,610.00 \$99,610.00 **Yes and Envi **No L **Solution system, and in the system and in	\$0.00 so.00	bory and assessment of er conservation, and creation and	op yields within the Helena, MT Date: Aug_09 \$0.00 W6 wis and Clark Sulves at each residence at each residence at each residence at each sulves at each residence at each r	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations are system of the system operations and system operations are system operations.	stion Date: Jun_10 \$0.00 \$0.00 em leaks and resolve nonitor individual was nes/Buildings stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 the ter usage 41 \$15,551.00
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 coject ID: 57060	NA NA NA Cot Abstract NA NA NA Cot Abstract NA Cot Abstract City of M	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1: The Lewis system lay to help avoid to	\$0.00 \$0.00 Project Name: Low yout problems, Misold future significant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Misold future Significant \$0.00 \$0.00 Project Name: Misold Fiscal Year	\$0.00 Solution \$0.00 \$0.00 ewis & Clark Subdive Park was constructe soula County intendent water loss probler **Active** \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2009 Clean Water astructure, green information in the constructure, green information in the constructure in	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys d in 1976 and inclust to replace the exms. NA Budget Determ \$100,000.00 \$100,000.00	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor addes 41 single-familisting water distribution: Estimate \$0.00 Project Categor and (CWSRF) stimulation of the projects and programmed projects and pro	\$99,610.00 \$99,610.00 \$99,610.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00	\$0.00 so.00	pry and assessment of er conservation, and crewwwc Estimated Start \$0.00 Sub Class: 540 responsibility for the Lear meters and meter book Vestern Reclamation LLC Estimated Start \$0.00 \$0.00 Sub Class: 540	op yields within the Helena, MT Date: Aug_09 \$0.00 W6 wis and Clark Sulves at each residence at each residence at each residence at each sulves at each residence at each r	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20000 NA Estimated Comple \$0.00 \$0.00 eliminate the system operations staff to make the system operations are system of the system operations and system operations are system operations.	stion Date: Jun_10 \$0.00 \$0.00 em leaks and resolve nonitor individual was nes/Buildings stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 the ter usage 41 \$15,551.00 \$15,551.00
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 roject ID: 57060	NA NA 6000043 ct Abstract NA 6000043 ct Abstract	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1: The Lewis system lay to help avoid to	\$0.00 \$0.00 Project Name: Lest and Clark Trailer syout problems, Misoid future significant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Misoid future significant \$0.00	\$0.00 Solution \$0.00 \$0.00 ewis & Clark Subdive Park was constructe soula County intendent water loss probler **Active** \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2009 Clean Water astructure, green information of the control of th	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys . d in 1976 and inclusto replace the exms. NA Budget Determ \$100,000.00 \$100,000.00 State Revolving Furastructure, estuary Missoul	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor addes 41 single-familisting water distribution: Estimate \$0.00 Project Categor and (CWSRF) stimulation of the projects and programmed projects and pro	\$99,610.00 \$99,610.00 \$99,610.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00	\$0.00 so.00	ery and assessment of er conservation, and crewwww. Estimated Start \$0.00 \$0.00 Sub Class: 540 responsibility for the Lear meters and meter book western Reclamation LLC Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 540 Ye and Reinvestment Address and Reinvestment	pp yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sulves at each residence at	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20000 NA Estimated Comple \$0.00 \$0.00 \$0.00 eliminate the syste operations staff to n 100000 Hom Estimated Comple \$15,551.00 \$15,551.00 chain for the constructions of the constructions of the constructions of the construction of the constructio	stion Date: Jun_10 \$0.00 \$0.00 em leaks and resolve nonitor individual was nes/Buildings stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 the ter usage 41 \$15,551.00 \$15,551.00
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 roject ID: 57060	NA NA NA Cot Abstract NA NA NA Cot Abstract NA Cot Abstract City of M	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1: The Lewis system lay to help avoid to	\$0.00 \$0.00 Project Name: Lest and Clark Trailer syout problems, Misoid future significant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Misoid future significant \$0.00	\$0.00 Solution \$0.00 \$0.00 ewis & Clark Subdive Park was constructe soula County intendent water loss probler **Active** \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2009 Clean Water astructure, green information of the control of th	miles east of Miss riority. The propose NA Budget Determ \$99,610.00 \$99,610.00 . Wtr Sys . d in 1976 and inclusto replace the exms. NA Budget Determ \$100,000.00 \$100,000.00 State Revolving Furastructure, estuary Missoul	soula. In November ed project is design 0 ination: Estimate \$0.00 Project Categor addes 41 single-familisting water distribution: Estimate \$0.00 Project Categor and (CWSRF) stimulation of the projects and program of the projects and projects an	\$99,610.00 \$99,610.00 \$99,610.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00	\$0.00 so.00	Estimated Start \$0.00 Sub Class: 540 responsibility for the Lear meters and meter bo Vestern Reclamation LLC Estimated Start \$0.00 Sub Class: 540 Formula of the start	pp yields within the Helena, MT Date: Aug_09 \$0.00 \$0.00 W6 wis and Clark Sulves at each residence at	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20000 NA Estimated Comple \$0.00 \$0.00 \$0.00 eliminate the syste operations staff to n 100000 Hom Estimated Comple \$15,551.00 \$15,551.00 chain for the constructions of the constructions of the constructions of the construction of the constructio	etion Date: Jun_10 \$0.00 \$0.00 \$m leaks and resolve nonitor individual was nees/Buildings \$tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 the ter usage 41 \$15,551.00 \$15,551.00

	Sub Proje	ect Description	Status Des	cription (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt		General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	DW0138	Project Name:	Missoula City of-Mour	tain Wtr	Project Category	: Water and Envi	ronment	Sub Class: 540	DWD				
Project			ar 2009 Drinking Wate rastructure, green infr					ery and Reinvestment	Act of 2009. It pro	ovides a source of fi	nancing for the con	struction of water tre	atment
	Missoula Replace	ment of old, leaking dis	tribution Schedule	d Missoul	а 0	No E	District Selected N	IA	NA		0 NA		57053
	mams.			Budget Determi	ination: Estimate			Estimated Start	Date: Jan_10		Estimated Comple	etion Date: May_10	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706V	WW0087	Project Name:	Missoula County		Project Category	: Water and Envi	ronment	Sub Class: 540	OWC				
Project								y and Reinvestment Ad	ct of 2009. It provi	ides a source of fina	ncing for the constr	uction of wastewater	treatment
		es and associated in E collection - New Colle	rastructure, green infractions & Active	astructure, estuary <i>Missoul</i>	. ,			Sommer Construction, Inc.	Nampa, ID		750000 NA		107320
	Appurtenances			Rudget Determ	ination: Estimate			Estimated Start	Data: Aug 09		Estimated Comple	etion Date: Nov 10	
	40.00	**	4070 000	-		*==			0 =	****	•	_	****
\$390,700.00 	\$0.00	\$0.00 lace old leaking distribu	\$359,300.00	\$0.00	\$0.00 a 0	\$750,000.00	_	\$0.00 Vestern Reclamation LLC	\$0.00	\$359,300.00 	\$0.00 572400 NA	\$0.00	\$359,300.00
	MainsL&C Subdi		tion Active	Missoul		NO L	District Selected v		,				91
				Budget Determ	ination: Estimate		1	Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Feb_10	
\$366,300.00	\$0.00	\$0.00	\$293,700.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$757,000.00		\$0.00	\$653,000.00 	\$0.00	\$0.00	\$1,410,000.00		\$0.00	\$0.00	\$359,300.00 	\$0.00	\$0.00	\$359,300.00
Project ID: 5706		-	Seeley Lake Water Di		Project Category			Sub Class: 540					
Project			ar 2009 Drinking Wate rastructure, green infr					very and Reinvestment	Act of 2009. It pro	ovides a source of fi	nancing for the con	struction of water tre	atment
	, ,	lacement of old, leaking	distribution Active	Seeley	Lake 0	No E	District Selected L	Dick Anderson Constructio	n, Helena, MT		750000 NA		1436
	mains.			Budget Determi	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$ 0.00	\$0.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	 000011	Project Name:	 St. Louis Crk Mine Re	 cl.	Project Category	: Water and Envi		Sub Class: 540)W7				
Project	improv	re fisheries in St. Loυ	is Creek and attain na	turally functioning	issoula County, Tro stream processes.	out Unlimited, and The project includ	U.S. Forest Service	The project goals are rock, and stream resto	to protect water of pration along 2,50	quality in St. Louis C 00 feet of the East Fo	reek from potentiall ork St. Louis Creek	y leaching heavy me and St. Louis Creek.	tals; and The
	projec <i>NA</i>	t proposes to remove	e 30,000 cubic yards o Active	f waste rock. <i>NA</i>	0	No F	District Selected N	<i>IA</i>	NA		0 NA		0
	NA		Active			NO L	District Selected P						U
				Budget Determ	ination: Estimate		1	Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$208.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$208.00

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Sub Proje	5. 2000p	0.2.20	scription	City	Zip Code 5		Primary Contractor	i iiiiai y Go	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		stall backflow prevention	on valves Schedul	led Missou	ıla 0	No D	istrict Selected NA		NA		0 NA		10000
	and equipment on o	distribution system.		Budget Detern	nination: Estimate			Estimated Star	rt Date: Jan_10		Estimated Comple	tion Date: Apr_10	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,396,600.00	\$0.00	\$0.00	\$2,013,400.00	\$499,610.00	\$0.00	\$4,909,610.00	\$0.00	\$0.00	\$0.00	\$367,641.00	\$15,759.00	\$0.00	\$383,400.00
Judiciary			Report	Period Dec_09									
Project ID: 21109	9999999999	Project Name: S	Self-Help Law Progra	am —	Project Category	: All Other Fundin	g	Sub Class: 04	40W1				
Project	t Abstract: Provide	Self-Help Law Prog	ram										
	Provide Self-Help L	aw Program Services i	n Missoula Active	Missou	ıla 59	801 No D	istrict Selected NA		NA		0 Rec	ipients/Clients	292
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00
Labor and	Industry		Report	Period Dec_09									
Labor and Project ID: 6602A		Project Name: (Report	Period Dec_09	Project Category	r: Workforce		Sub Class: 8	10W1				
Project ID: 6602A	Americorps1	Project Name: Corps State Competiti	DCS - Americorps1	_		r: Workforce		Sub Class: 8	10W1				
Project ID: 6602A	Americorps1	-	DCS - Americorps1	_			istrict Selected NA	Sub Class: 8	10W1 <i>NA</i>		0 Rec	ipients/Clients	31
Project ID: 6602A	Americorps1 t Abstract: AmeriC	-	DCS - Americorps1	ations <i>NA</i>	Project Category		istrict Selected NA					ipients/Clients tion Date: May_10	31
Project ID: 6602A	Americorps1 t Abstract: AmeriC	-	DCS - Americorps1	ations <i>NA</i>	Project Category		istrict Selected NA \$129,893.00		NA	\$0.00			<i>31</i> \$129,893.00
Project ID: 6602A Project	Americorps1 t Abstract: AmeriC NA	orps State Competiti	OCS - Americorps1 ive Recovery Applica	ations NA Budget Detern	Project Category 0 nination: Estimate	Νο Σ	ı	Estimated Stal	NA rt Date: May_09	\$0.00 \$0.00	Estimated Comple	tion Date: May_10	
Project ID: 6602A Project \$242,350.00 \$242,350.00	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00	\$0.00	OCS - Americorps1 ve Recovery Applica Active \$0.00	ations NA Budget Determ \$0.00	Project Category 0 nination: Estimate \$0.00	\$242,350.00	\$129,893.00	Estimated Star \$0.00	NA rt Date: May_09 \$0.00 \$0.00		Estimated Comple	tion Date: May_10	\$129,893.00
Project ID: 6602A Project \$242,350.00 \$242,350.00 Project ID: 6602A	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC	\$0.00	CCS - Americorps1 ve Recovery Applica Active \$0.00 \$0.00 CCS - Americorps3 ve Recovery Applica	Budget Determ \$0.00 \$0.00 ations	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category	\$242,350.00 \$242,350.00 \$242,350.00 \$242,350.00	\$129,893.00 \$ 129,893.00	Estimated Star \$0.00 \$0.00	NA rt Date: May_09 \$0.00\$0.00\$10D2		\$0.00 \$0.00	\$0.00 \$0.00	\$129,893.00 \$129,893.00
Project ID: 6602A Project \$242,350.00 \$242,350.00 Project ID: 6602A	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3	\$0.00 Project Name: 0	CCS - Americorps1 ve Recovery Applica Active \$0.00 \$0.00 CCS - Americorps3	Budget Determ	Project Category 0 nination: Estimate \$0.00 \$0.00	\$242,350.00 \$242,350.00 \$242,350.00 \$242,350.00	\$129,893.00	Estimated Star \$0.00 \$0.00	NA rt Date: May_09 \$0.00 \$0.00		\$0.00 \$0.00	tion Date: May_10	\$129,893.00
Project ID: 6602A Project \$242,350.00 \$242,350.00 Project ID: 6602A	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC	\$0.00 Project Name: 0	CCS - Americorps1 ve Recovery Applica Active \$0.00 \$0.00 CCS - Americorps3 ve Recovery Applica	Budget Determ \$0.00 \$0.00 ations NA	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category	\$242,350.00 \$242,350.00 \$242,350.00 \$242,350.00	\$129,893.00 \$ 129,893.00	#80.00 \$0.00	NA rt Date: May_09 \$0.00\$0.00\$10D2		\$0.00 \$0.00	\$0.00 \$0.00	\$129,893.00 \$129,893.00
Project ID: 6602A Project \$242,350.00 \$242,350.00 Project ID: 6602A	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC	\$0.00 Project Name: 0	CCS - Americorps1 ve Recovery Applica Active \$0.00 \$0.00 CCS - Americorps3 ve Recovery Applica	Budget Determ \$0.00 \$0.00 ations NA	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category	\$242,350.00 \$242,350.00 \$242,350.00 \$242,350.00	\$129,893.00 \$ 129,893.00	#80.00 \$0.00	NA rt Date: May_09 \$0.00\$0.00 10D2		\$0.00 \$0.00	\$0.00 \$0.00 solution Date: May_10	\$129,893.00 \$129,893.00
Project ID: 6602A Project \$242,350.00 \$242,350.00 Project ID: 6602A	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC NA	\$0.00 Project Name: Competition	CCS - Americorps1 ve Recovery Applica Active \$0.00 \$0.00 CCS - Americorps3 ve Recovery Applica Active	sations NA Budget Determ \$0.00 \$0.00 Actions NA Budget Determ	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category 0 nination: Estimate	\$242,350.00 \$242,350.00 	\$129,893.00 \$129,893.00 sistrict Selected NA	\$0.00 \$0.00 Sub Class: 8	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ipients/Clients	\$129,893.00 \$129,893.00
\$242,350.00 \$242,350.00 Project ID: 6602A Project \$0.00 \$0.00	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC NA \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Corps State Competition	Society Applicative \$0.00 \$0.00 \$0.00 COCS - Americorps3 In Recovery Applicative \$10,507.00 \$10,507.00	Budget Determ \$0.00 \$0.00 ations NA Budget Determ \$0.00 \$0.00	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category 0 nination: Estimate \$0.00	\$242,350.00 \$242,350.00 *: Workforce *: Workforce \$10,507.00 \$10,507.00	\$129,893.00 \$129,893.00 sistrict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 8 Estimated Star \$0.00	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$10,273.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$129,893.00 \$129,893.00
\$242,350.00 \$242,350.00 Project ID: 6602A Project \$0.00 \$0.00 Project ID: 6602E	Americorps1 t Abstract: Americons \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00	\$0.00 Project Name: Corps State Competition orps State Competition \$0.00 \$0.00 \$0.00 \$0.00	Social Section (Section 1997) ations NA Budget Determ \$0.00 \$10.00 Ations NA Budget Determ \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	Project Category onination: Estimate \$0.00 \$0.00 Project Category onination: Estimate \$0.00 project Category rough June 1, 2010	\$242,350.00 \$242,350.00 *242,350.00 ** Workforce \$10,507.00 \$10,507.00 ** Workforce	\$129,893.00 \$129,893.00 sistrict Selected NA \$0.00 \$0.00	### Estimated Star ### \$0.00 ### \$0.00 ### Sub Class: 8 ### Estimated Star ### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$10,273.00	Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$129,893.00 \$129,893.00 2 \$10,273.00	
\$242,350.00 \$242,350.00 Project ID: 6602A Project \$0.00 Project ID: 6602E	Americorps1 t Abstract: AmeriC NA \$0.00 \$0.00 Americorps3 t Abstract: AmeriC NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: 0 \$0.00 Project Name: 0	\$0.00 \$0.00 \$0.00 \$0.507.00 \$10,507.00 \$10.507.00	Budget Determ \$0.00 \$0.00 ations NA Budget Determ \$0.00 ations NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category arough June 1, 2010	\$242,350.00 \$242,350.00 *242,350.00 ** Workforce \$10,507.00 \$10,507.00 ** Workforce	\$129,893.00 \$129,893.00 sistrict Selected NA \$0.00	\$0.00 \$0.00 \$ub Class: 8 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$10,273.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$129,893.00 \$129,893.00
\$242,350.00 \$242,350.00 Project ID: 6602A Project \$0.00 \$0.00 Project ID: 6602E	Americorps1 t Abstract: Americons \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00	\$0.00 Project Name: 0 \$0.00 Project Name: 0	Social Section (Section 1997) Budget Determ \$0.00 \$0.00 ations NA Budget Determ \$0.00 ations NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category onination: Estimate \$0.00 \$0.00 Project Category onination: Estimate \$0.00 project Category rough June 1, 2010	\$242,350.00 \$242,350.00 *242,350.00 ** Workforce \$10,507.00 \$10,507.00 ** Workforce	\$129,893.00 \$129,893.00 sistrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$ub Class: 8 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$10,273.00	Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$129,893.00 \$129,893.00 2 \$10,273.00	
\$242,350.00 \$242,350.00 Project ID: 6602A Project \$0.00 \$0.00 Project ID: 6602E	Americorps1 t Abstract: Americons \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00 \$0.00 Americorps3 t Abstract: Americons NA \$0.00	\$0.00 Project Name: 0 \$0.00 Project Name: 0	Social Section (Section 1997) Budget Determ \$0.00 \$0.00 ations NA Budget Determ \$0.00 ations NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category 0 nination: Estimate \$0.00 \$0.00 Project Category arough June 1, 2010	\$242,350.00 \$242,350.00 *242,350.00 ** Workforce \$10,507.00 \$10,507.00 ** Workforce	\$129,893.00 \$129,893.00 sistrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$ub Class: 8 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	NA rt Date: May_09 \$0.00 \$0.00 10D2 NA rt Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$10,273.00	Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 sipients/Clients tion Date: May_10 \$0.00 \$0.00	\$129,893.00 \$129,893.00 2 \$10,273.00	

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$5,760,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760,584.00
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$5,760,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760,584.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project			pensation benefit payn					mployment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	na benefit	will expire on June 3	30, 2010. The departn Active	ment will recieve	some administrative 0	•	n a workload formula. District Selected		NA		0 NA		0
				Rudgot Dotor	mination: Estimate				urt Date: Apr 09			etion Date: Jun_10	-
40.000.075.00	40.00	40.00	40.00	-		#0.000.075.00	40.000.075.00		, _	# 0.00		_	#0.000.075.00
\$2,630,875.00 \$2,630,875.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 • • • • • • • • • • • • • • • • • • •	\$2,630,875.00		\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$2,630,875.00
Project ID: 6602E		· – – – –		· – – – – .	Project Category	\$2,630,875.00 	\$2,030,075.00	- 50.00 Sub Class: 7	· – – – – – –				
•		_	odernization. Federal fi				ely one year of expand		JUNE				
1 10,00	NA	Taymonic for or me	Active	NA	0		District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$107,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,756.00
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$107,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,756.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA	. – – – –	Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Tra	de Adjustment P	rogram, which will ex	pand TAA and TF	RA benefits to service s	ector and public ag	gency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment	Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	•	syment Services to E	Benefit UI Claimants		_								_
	NA		Schedule	d NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,882.00
\$211,507.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$211,507.00 	\$36,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,882.00
Project ID: 66025	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project		Community Service	Employment Program		2	A	District Colored Ala		AIA		0. 444		2
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		U
				Budget Deter	mination: Estimate		ı	Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602S	SCEP1	Project Name:	WSD - SCSEP1		Project Category	y: Workforce		Sub Class: 79	90DS				
Project	t Abstract: Senior	Community Service	Employment Progran	n									
	NA		Schedul	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	 90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79					
Project	t Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	14
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$60,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,061.00
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$60,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,061.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	orce Investment Act	Dislocated Worker Tr	aining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	35
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$162,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,843.00
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$162,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,843.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	45
								Estimated Star	t Data: May 00		Estimated Comple	ation Data: Jun 11	
				Budget Deter	mination: Estimate			LStimateu Stan	l Dale. May_09		Estimated comple	ellon Date. Jun_11	
\$239,629.00	\$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate \$0.00	\$239,629.00	\$188,714.00	\$0.00	*0.00	\$0.00	\$0.00	\$0.00	\$188,714.00

Project Abstract: State Employment Service and Remployment Grants

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	ı	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal S Expenditure		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Start	Date: May_09		Estimated Comple	etion Date: Jun_1	
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$23,50	09.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,509.00
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$23,50	09.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,509.00
\$25,118,440.00	\$0.00	\$0.00	\$10,682.00	\$0.00	\$0.00	\$25,129,122.00	\$9,353,0	52.00	\$0.00	\$0.00	\$10,273.00	\$0.00	\$0.00	\$9,363,325.00
Long Rang	ge Building		Report F	Period Dec_09)									
Project ID: 61070	00016	Project Name: Co	onsolidate DNRC Div	/ Mssla	Project Category:	Transportation/Ir	nfrastructure		Sub Class: AV	V904				
Project	t Abstract: Consol	idate MT Dept of Natur	ral Resources and C	onservation divi	sions within their Miss	soula headquarter	rs campus.							
	A&E #27-38-04 Co.	nsolidate DNRC Divisions	s Active	Misso	ula 598	801 No D	istrict Selected	Siriu	us Construction	Missoula		350000 Hor	mes/Buildings	1
				Budget Deter	mination: Actual				Estimated Start	Date: Aug_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
	A&E #27-01-07 Wa	กรfield Library Cooling Up	ogr Scheduled			312 NO D	District Selected	NA	Estimated Start	NA Date: Dec. 09			nool Facilities	0
				Budget Deteri	mination: Estimate		1		Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	- L	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	A&E #29-01-05 UN	1 Campus Energy Improve	es I Active	Misso		312 NO D	istrict Selected	CTA	A Architects Engineers	Helena		43140 Sch		7
				Budget Deter	mination: Actual		1		Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-01-08 UN	1 Campus energy Improve	es II Scheduled	d Misso	ula 598	812 No D	istrict Selected	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual				Estimated Start	Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00] :	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00 =
Project ID: 61070	00001	Project Name: En	nergy Related Def Ma	aint P1 SW	Project Category:	Energy and Wea	atherization		Sub Class: AV	V901				
Project	•	nent projects located th		-			•	•	ofit projects.	A/A		0. 11-	on a CD offering	_
	A/E #27-38-04-01	Missoula Lighting Upgrade	e Scheduled			BUI NO D	istrict Selected	NA		NA			mes/Buildings	I
				-	mination: Actual		1		Estimated Start	_			etion Date: Sep_11	
\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$35,500.00	\$0.00	\$0.00 	\$0.00 	\$35,500.00		\$0.00 	\$0.00		\$0.00 		\$0.00	\$0.00
\$0.00	\$0.00	\$35,500.00	\$0.00	\$810,000.00	\$0.00	\$845,500.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$350,013.00	\$0.00	\$350,013.00

Montana Arts Council

Report Period Dec_09

Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt		State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5114	4009	Project Name:	ARTS MEAN JOBS IN	I MT GRANT F	Project Category: /	All Other Funding		Sub Class: 320	DW1				
Proje			d for grants that fund e eceived MAC or C&A f									as a core part of its m	ission.
	VSA ARTS OF MO	NTANA ARRA	Active	MISSOUL	LA 59807	7 No Dist	ict Selected NA		NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$13,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,271.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
	HUMANITIES MON	NTANA ARRA	Active	MISSOUL	LA 59812	2 No Dist	ict Selected NA		NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$14,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,906.00	\$9,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,227.00
\$28,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,177.00	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00
\$28,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00
Office of I	Public Instru	ction	Report	Period Dec 09									
Project ID: 3501	10000010	Project Name:	ARRA IDEA Part B	F	Project Category: [Education		Sub Class: 160	0W3				
Proje	help the and ind	em ensure that child	nd Reinvestment Act o lren with disabilities, in ntana's allocation is \$: Active	ncluding children age			free appropriate pu						
	Subgrant		Active	IVA	U	เพเธรบนเ	ans NA		IVA		U IVA		U
				Budget Determina	ation: Actual	ı		Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	ation: Actual	\$2,327,073.00	\$0.00	Estimated Start \$0.00	\$0.00	\$0.00	Estimated Comple	etion Date: Sep_11 \$0.00	\$0.00
\$2,327,073.00	\$0.00 Subgrant	\$0.00	\$0.00 Active	-		\$2,327,073.00 Hellgate			. –	\$0.00	·	, _	\$0.00 <i>0</i>
\$2,327,073.00		\$0.00		\$0.00	\$0.00				\$0.00 NA	\$0.00	\$0.00 0 NA	, _	
\$2,327,073.00 \$293,345.00		\$0.00 \$0.00		\$0.00 NA	\$0.00			\$0.00	\$0.00 NA	\$0.00 \$0.00	\$0.00 0 NA	\$0.00	
	Subgrant		Active	\$0.00 NA Budget Determina	\$0.00 0 ation: Actual	Hellgate \$293,345.00	Elem NA	\$0.00 Estimated Start	\$0.00 NA Date: Sep_09		\$0.00 0 NA Estimated Comple	\$0.00	0
	Subgrant \$0.00		Active	\$0.00 NA Budget Determina \$0.00	\$0.00 <i>0</i> ation: Actual \$0.00	Hellgate \$293,345.00	<i>Elem NA</i> \$98,028.00	\$0.00 Estimated Start	\$0.00 NA Date: Sep_09 \$0.00		\$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00	\$98,028.00
	Subgrant \$0.00 Subgrant		Active	\$0.00 NA Budget Determina \$0.00 NA	\$0.00 <i>0</i> ation: Actual \$0.00	Hellgate \$293,345.00	<i>Elem NA</i> \$98,028.00	\$0.00 Estimated Start \$0.00	\$0.00 NA Date: Sep_09 \$0.00		\$0.00 O NA Estimated Comple \$0.00 O NA	\$0.00 etion Date: Sep_11 \$0.00	\$98,028.00
\$293,345.00	Subgrant \$0.00 Subgrant	\$0.00	Active \$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina	\$0.00 ation: Actual \$0.00 0 ation: Actual	#293,345.00 Target I	Elem NA \$98,028.00 Range Elem NA	\$0.00 Estimated Start \$0.00 Estimated Start	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09	\$0.00	\$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11	\$98,028.00 0
\$293,345.00	\$0.00 Subgrant \$0.00	\$0.00	\$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00	\$0.00 ation: Actual \$0.00 0 ation: Actual \$0.00 0	#293,345.00 Target I	\$98,028.00 Range Elem NA	\$0.00 Estimated Start \$0.00 Estimated Start	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11	\$98,028.00 0 \$24,675.00
\$293,345.00	\$0.00 Subgrant \$0.00 Subgrant	\$0.00	\$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 NA	\$0.00 ation: Actual \$0.00 0 ation: Actual \$0.00 0	#293,345.00 Target I	\$98,028.00 Range Elem NA	\$0.00 Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$98,028.00 0 \$24,675.00
\$293,345.00 \$105,131.00	\$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 NA Budget Determina	\$0.00 ation: Actual \$0.00 ation: Actual \$0.00 ation: Actual	\$293,345.00 Target I \$105,131.00 Frencht	\$98,028.00 Range Elem NA \$24,675.00 Dwn K-12 Scho NA	\$0.00 Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$98,028.00 0 \$24,675.00
\$293,345.00 \$105,131.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Active \$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 \$0.00 \$0.00	\$0.00 ation: Actual \$0.00 ation: Actual \$0.00 0 ation: Actual \$0.00 0	\$293,345.00 Target I \$105,131.00 Frencht	\$98,028.00 Range Elem NA \$24,675.00 Dwn K-12 Scho NA \$22,234.00	\$0.00 Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$98,028.00 0 \$24,675.00 0 \$22,234.00
\$293,345.00 \$105,131.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Active \$0.00 Active	\$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 NA Budget Determina \$0.00 NA NA NA NA	\$0.00 ation: Actual \$0.00 ation: Actual \$0.00 0 ation: Actual \$0.00 0	\$293,345.00 Target I \$105,131.00 Frencht	\$98,028.00 Range Elem NA \$24,675.00 Dwn K-12 Scho NA \$22,234.00	\$0.00 Estimated Start \$0.00 Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA Date: Sep_09 \$0.00 NA	\$0.00	\$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$98,028.00 0 \$24,675.00 0 \$22,234.00

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

	Sub Pro	ject Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000011	Project Name: A	ARRA IDEA Preschool	I	Project Category	: Education		Sub Class: 1	60W5				
Projec	to he	American Recovery and lp them ensure that chi oyment, and independe	Idren with disabilities,	including children	n aged three throug	ding for programs Ih five, have acces	under Parts B of the s to a free appropriat	Individuals with Disa e public education to	abilities Education A o meet each child's	act (IDEA), which pro unique needs and p	ovides funds to local repare him or her fo	l educational agencie or further education,	es (LEAs)
	Subgrant		Active	NA	0	Miss	oula H S N.	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Hellg	gate Elem N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Targ	et Range Elem N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Fren	chtown K-12 Scho N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00
	Subgrant		Active	NA	0	Miss	oula Area Coop N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00
\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,969.00	\$45,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,008.00
Project ID: 35010	00000012	Project Name: A	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Projec	impro	American Recovery and ove teaching and learni ove education for at-risl	ng for students most a	at risk of failing to	meet state acaden	nic achievement st	andards. The funds of	reate an unpreceder					
	Subgrant		Active	NA	0	Miss	oula Elem N.	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,504,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,826.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00
	Subgrant		Active	NA	0	Miss	oula H S N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Hellg	gate Elem N	4	NA		0 NA		0
				Developed Dede	ninatian. Astual						Fatimated Comple	ation Data: Can 11	
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	

	Sub Projec	t Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Lolo E	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Potom	nac Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$29,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,839.00	\$2,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.00
	Subgrant		Active	NA	0	Bonne	er Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	DeSm	et Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Targe	t Range Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$19,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,557.00
	Subgrant		Active	NA	0	Clinto	n Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$61,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,261.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
	Subgrant		Active	NA	0	Seele	y Lake Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Frenci	htown K-12 Scho NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$121,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,766.00	\$32,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,610.00
\$2,718,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,341.00	\$80,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,232.00
Project ID: 35010	0000004	Project Name: K-	-12 BASE Aid-FY10)	Project Category	: Education		Sub Class: 1	60W8				
Project		islature of the State on programs at Monta			Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public school	ols in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		upport school district's g	•	NA	0	Misso	ula Elem NA		NA		0 Stud	dents	4759
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00	\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00

	Sub Projec	ct Description	Status	Description	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		upport school district's	general Acti	ve NA	0	Missoula	a H S NA		NA		0 Stu	dents	3659
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00	\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00
		upport school district's	general Acti	re NA	0	Hellgate	Elem NA		NA		0 Stu	dents	1311
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00	\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00
		upport school district's			0	Lolo Eler			NA		0 Stu		590
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00	\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00
	K-12 BASE Aid to s	upport school district's	general Acti	ve NA	0	Potomac	c Elem NA		NA		0 Stu	dents	112
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00	\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Bonner E	Elem NA		NA		0 Stu	dents	364
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	Woodma	an Elem NA		NA		0 Stu	dents	49
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00
	K-12 BASE Aid to s	upport school district's	general Acti	re NA	0	DeSmet	Elem NA		NA		0 Stu	dents	128
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's	general Acti	ve NA	0	Target R	Range Elem NA		NA		0 Stu	dents	475
	rana			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00	\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00
	K-12 BASE Aid to s	upport school district's	general Acti	ve NA	0	Sunset E	Elem NA		NA		0 Stu	dents	10
	Turia			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
		upport school district's	general Acti	re NA	0	Clinton E	Elem NA		NA		0 Stu	dents	219
	fund			Budget Dete	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	/		ription	City	Zip Code Scho	ool District F	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's (general Active	NA	0	Swan Va	alley Elem NA		NA		0 Stud	dents	41
	fund			Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
		support school district's g		NA	0						0 Stud		181
	fund			Budaet Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00	\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00
φυ.συ		support school district's (φ0.00 NA	φ0.00 			ψ31,907.00	φυ.υυ 	φ0.00	0 Stu		431,987.00
	fund				mination: Actual			Estimated Stat	rt Date: Jul_09			etion Date: Jun_10	
40.00	*	•	***	C		***	40.00			40.00	·	_	4
\$0.00	\$217,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,611.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,020.00
\$0.00 	\$2,202,109.00 	\$0.00 	\$0.00 	\$0.00	\$0.00	\$2,202,109.00	\$0.00	\$1,900,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,477.00
Project ID: 35010		_	chl Nutrition Equip Gra		Project Category			Sub Class: 1		I I Dua ava ara (NI	CLD). Commontitivo		to bala
Project	SFAs p	ourchase, renovate, or	me appropriation of \$1 replace equipment us										
	allocati	ion is \$225,000.											
	allocati Subgrant	ion is \$225,000.	Finished	NA	0	Potomac	: Elem NA		NA		0 Stud	dents	112
		ion is \$225,000.	Finished		0 mination: Actual	Potomac	: Elem NA	Estimated Star	NA rt Date: Jun_09			dents etion Date: Sep_09	112
\$5,000.00		ion is \$225,000. \$0.00	Finished \$0.00		v	*5,000.00	* Elem NA \$5,000.00	Estimated Star		\$0.00			<i>112</i> \$5,000.00
\$5,000.00	Subgrant			Budget Detern	mination: Actual	ı	\$5,000.00		rt Date: Jun_09	\$0.00	Estimated Comple	etion Date: Sep_09	
\$5,000.00	Subgrant \$0.00		\$0.00	Budget Determ \$0.00 NA	mination: Actual	\$5,000.00	\$5,000.00	\$0.00	ort Date: Jun_09	\$0.00	Estimated Comple \$0.00 0 Stud	etion Date: Sep_09	\$5,000.00
\$5,000.00 	Subgrant \$0.00		\$0.00	Budget Determ \$0.00 NA	mination: Actual \$0.00	\$5,000.00	\$5,000.00	\$0.00	ort Date: Jun_09 \$0.00 NA	\$0.00	Estimated Comple \$0.00 0 Stud	\$0.00 \$0.00 \$0.00	\$5,000.00
	Subgrant \$0.00 Subgrant	\$0.00	\$0.00 Finished	\$0.00 NA Budget Determ	mination: Actual \$0.00 0 mination: Actual	\$5,000.00 DeSmet	\$5,000.00 Elem NA	\$0.00 Estimated Star	nt Date: Jun_09 \$0.00 NA nt Date: Jun_09		Estimated Comple \$0.00 0 Stud Estimated Comple	\$0.00 stion Date: Sep_09	\$5,000.00
\$5,000.00	\$0.00 Subgrant \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00	\$0.00 NA Budget Determ \$0.00 \$0.00	solution: Actual \$0.00 omination: Actual \$0.00	\$5,000.00 DeSmet \$5,000.00 \$10,000.00	\$5,000.00 Elem NA \$5,000.00	\$0.00 Estimated Star	### Date: Jun_09 ### NA ### Date: Jun_09 ### \$0.00 ### \$0.00	\$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 <i>132</i> \$5,000.00
\$5,000.00 \$10,000.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Le	\$0.00 \$0.00 Project Name: Segislature appropriated	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort F	\$0.00 NA Budget Determ \$0.00 \$0.00 \$10.00 Y10 be biennium under	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expe	\$5,000.00 Elem NA \$5,000.00 \$10,000.00	\$0.00 Estimated State \$0.00 \$0.00 Sub Class: 10	**************************************	\$0.00 \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00 dents stion Date: Sep_09 \$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00
\$5,000.00 \$10,000.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Lee educat	\$0.00 \$0.00 Project Name: Segislature appropriated	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort F\ \$1.2M per year of the ducation in order to m	\$0.00 NA Budget Determ \$0.00 \$0.00 \$10.00 Y10 be biennium under	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category er HB 645 to support	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expe	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required u	\$0.00 Estimated State \$0.00 \$0.00 Sub Class: 10	**************************************	\$0.00 \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00
\$5,000.00 \$10,000.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Lee educat	\$0.00 \$0.00 \$0.00 Project Name: Segislature appropriated for K-12 events.	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort F\ \$1.2M per year of the ducation in order to m	\$0.00 NA Budget Determ \$0.00 \$0.00 \$1.00 Y10 be biennium under a biennium state eliginate in state eliginate.	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 \$0.00 Project Category er HB 645 to support gibility for federal IDI 0	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expenses A grant funds.	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required u	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10	\$0.00 \\ NA \\ \text{st Date: Jun_09} \\ \text{\$0.00} \\ \text{\$0.00} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	\$0.00 \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated ion funding for K-12 ecowable Cost Funding und	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort Formal \$1.2M per year of the ducation in order to make the second sec	\$0.00 NA Budget Determ \$0.00 \$0.00 \$1.00 Y10 be biennium under laintain state eliging NA Budget Determ	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 \$0.00 Project Category er HB 645 to support gibility for federal IDI or mination: Actual	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expense and funds. Missoula	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit the second s	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10 Inder the Individual	\$0.00 NA ort Date: Jun_09 \$0.00 \$0.00 \$0.00 600V7 als With Disabilities in NA ort Date: Jul_09	\$0.00 \$0.00 ——————————————————————————————————	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 dents etion Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 constant level of specifients etion Date: Jun_10	\$5,000.00 132 \$5,000.00 \$10,000.00 Sial
\$5,000.00 \$10,000.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State Spec Ed Allo \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated from funding for K-12 enterprise wable Cost Funding und	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort F\ d \$1.2M per year of the ducation in order to m Her HB 645 Active \$0.00	Sudget Determine \$0.00 NA Budget Determine \$0.00 \$0.00 \$0.00 \$10.	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Solution: Actual Project Category or HB 645 to support gibility for federal IDI mination: Actual \$0.00	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expense and funds. Missoula \$41,185.00	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit Elem NA \$0.00	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 60W7 Als With Disabilities of NA Int Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 \$0.00 0 Stud Estimated Comple \$41,185.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 cial 4759 \$41,185.00
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State Spec Ed Allo \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated ion funding for K-12 ecowable Cost Funding und	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort F\ d \$1.2M per year of the ducation in order to m Her HB 645 Active \$0.00	Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$10.00 \$	solution: Actual \$0.00 mination: Actual \$0.00 solution \$0.00 Project Category er HB 645 to support gibility for federal IDI on mination: Actual \$0.00 mination: Actual \$0.00	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expense and funds. Missoula	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required una Elem NA \$0.00	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10 nder the Individual Estimated Star \$0.00	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 60W7 Als With Disabilities A NA Int Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 ——————————————————————————————————	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 \$0.00 0 Stud Estimated Comple \$41,185.00 0 Stud	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 Sial
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: The Le educat State Spec Ed Allo \$0.00 \$1 State Spec Ed Allo	\$0.00 \$0.00 Project Name: Segislature appropriated ion funding for K-12 elements and wable Cost Funding und sound soun	\$0.00 \$0.00 \$0.00 p Ed Maint of Effort For the ducation in order to make the description of the descripti	Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$10.00 \$	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Solution: Actual Project Category or HB 645 to support gibility for federal IDI mination: Actual \$0.00	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expension A grant funds. Missoula \$41,185.00 Missoula	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit Elem NA \$0.00 A H S NA	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10 nder the Individual Estimated Star \$0.00	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 60W7 Als With Disabilities of NA Int Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 ——————————————————————————————————	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 \$0.00 0 Stud Estimated Comple \$41,185.00 0 Stud Estimated Comple	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 Stial 4759 \$41,185.00 3659
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated from funding for K-12 enterpropriated from \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort FN \$1.2M per year of the ducation in order to m for HB 645 Active \$0.00 For HB 645 Active \$0.00	\$0.00 NA Budget Determ \$0.00 \$0.00 \$10.00 Y10 be biennium under aintain state elignate NA Budget Determ \$41,185.00 NA Budget Determ \$41,798.00	mination: Actual \$0.00 mination: Actual \$0.00 \$0.00 Project Category or HB 645 to support gibility for federal IDI 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00	\$5,000.00 \$5,000.00 \$10,000.00 : Education the level of state expense A grant funds. Missoula \$41,185.00 Missoula \$31,798.00	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit Elem NA \$0.00 A H S NA \$0.00	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 10 nder the Individual Estimated Star \$0.00	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 60W7 Als With Disabilities of NA Int Date: Jul_09 \$0.00 NA Int Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ——————————————————————————————————	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 Sial 4759 \$41,185.00 3659
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated ion funding for K-12 elements and wable Cost Funding und sound soun	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort FN \$1.2M per year of the ducation in order to m for HB 645 Active \$0.00 For HB 645 Active \$0.00	\$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$10.00	solution: Actual \$0.00 mination: Actual \$0.00 \$0.00 Project Category or HB 645 to support gibility for federal IDI or mination: Actual \$0.00 mination: Actual	\$5,000.00 DeSmet \$5,000.00 \$10,000.00 Education the level of state expension A grant funds. Missoula \$41,185.00 Missoula	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit Elem NA \$0.00 A H S NA \$0.00	\$0.00 Estimated Star \$0.00 Sub Class: 10 nder the Individual Estimated Star \$0.00	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00 Als With Disabilities in the control of	\$0.00 \$0.00 Act (IDEA). The stat \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 \$0.00 0 Stud Estimated Comple \$41,185.00 0 Stud Estimated Comple	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 Stial 4759 \$41,185.00 3659
\$5,000.00 \$10,000.00 Project ID: 35010 Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Segislature appropriated from funding for K-12 enterpropriated from \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Finished \$0.00 \$0.00 p Ed Maint of Effort FN \$1.2M per year of the ducation in order to m for HB 645 Active \$0.00 For HB 645 Active \$0.00	Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 Y10 e biennium under aintain state elignation	mination: Actual \$0.00 mination: Actual \$0.00 \$0.00 Project Category or HB 645 to support gibility for federal IDI 0 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00	\$5,000.00 \$5,000.00 \$10,000.00 : Education the level of state expense A grant funds. Missoula \$41,185.00 Missoula \$31,798.00	\$5,000.00 Elem NA \$5,000.00 \$10,000.00 enditures required unit Elem NA \$0.00 A H S NA \$0.00	\$0.00 Estimated State \$0.00 \$0.00 Sub Class: 10 Inder the Individual Estimated State \$0.00 Estimated State \$0.00	\$0.00 NA Int Date: Jun_09 \$0.00 \$0.00 \$0.00 60W7 Als With Disabilities of NA Int Date: Jul_09 \$0.00 NA Int Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Act (IDEA). The stat \$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	\$0.00 \$0.00	\$5,000.00 132 \$5,000.00 \$10,000.00 Sial 4759 \$41,185.00 3659

	Sub Project	Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Lolo E	Elem N	4	NA		0 Stud	dents	590
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Poton	nac Elem N	4	NA		0 Stud	dents	112
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Bonne	er Elem N	4	NA		0 Stud	dents	364
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Wood	lman Elem N	4	NA		0 Stud	dents	49
				Budget Deter	mination: Actual			Estimated Sta	nt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	DeSm	net Elem N	4	NA		0 Stud	dents	128
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Targe	t Range Elem N	4	NA		0 Stud	dents	475
				Budget Deter	mination: Actual			Estimated Sta	nt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Sunse	et Elem N	4	NA		0 Stud	dents	10
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Clinto	n Elem N	4	NA		0 Stud		219
				Budget Deter	mination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
	State Spec Ed Allowa	able Cost Funding un	der HB 645 Active	NA	0	Swan	Valley Elem N		NA		0 Stud		41
				Budget Deter	mination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowa	able Cost Funding un	aer HB 645 Active	NA	0	Seele	y Lake Elem N		NA		0 Stud		181
				Budget Deter	mination: Actual		I	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00

	Sub Proje	ect Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Alle	owable Cost Funding und	ler HB 645 Active	NA	0	Frenc	chtown K-12 Scho NA		NA		0 Stud	dents	1257
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00
\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00
\$6,832,378.00	\$2,202,109.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$9,148,755.00	\$371,639.00	\$1,900,477.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$2,386,384.00
Public Hea	alth and Hur	man Services	Report Pe	eriod Dec_09)								
roject ID: 69010	0000000013	Project Name: A	ging Services Program		Project Category	: Health and Hum	nan Services	Sub Class: 89	95W1				
Projec		Services provides mea										the Area Agencies	on Aging
	and you	our local Senior Center	. Meals are prepared (Active	unaer airection <i>NA</i>	of a registered dieti	•	s, such as diabetic, lov District Selected NA		preferences, are u	sually accommodate		ipients/Clients	1334
				Rudgot Dotor	mination: Estimate			Estimated State	rt Date: Jul_09			tion Date: Dec_10	
¢14.14F.00	фо о о	Φ0.00	#0.00	-		¢14.14E.00	\$14.14F.00		_	фо 0 0	•	_	¢14.14F.00
\$14,145.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,145.00 \$14,145.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	\$14,145.00
oject ID: 69010			 est Begin Scholorships			Health and Hum							
	workin <i>NA</i>	g families.	Active	NA	0	No D	District Selected NA		NA			ipients/Clients	714
				-	mination: Estimate		I		rt Date: Jul_09		•	tion Date: Dec_10	
\$624,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,927.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,381.00
\$624,927.00	\$0.00		\$0.00 	\$0.00 	\$0.00 	\$624,927.00 	J '	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$170,381.00
oject ID: 69010		funds will be used to r	hild Support Enforcem			: Health and Hum		Sub Class: 8		the Montana Depar	tment of Public Hea	Ith and Human Son	icas is to
Piojeci	diliger	itly pursue and ultimate											1003 13 10
	NA		Active	NA	0	No D	District Selected NA		NA		0 Red	ipients/Clients	24327
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$739,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,716.00	\$615,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,357.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$739,716.00	\$615,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,357.00
\$739,716.00	\$0.00	' '		:									
			omm Services Block G	rant	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WB				
roject ID: 69010	00000000003 ct Abstract: These	Project Name: Confunds will be used by les in local communities	local communities to so s including: child care,	upport employr education and	ment, food, housing job training, provisio	and healthcare efform of food, weather	orts. CSBG funds are rization and energy as	utilized by the state sistance, and resou	's ten (10) Human l				
oject ID: 69010	00000000003 ct Abstract: These	Project Name: Co	local communities to so s including: child care,	upport employr education and	ment, food, housing job training, provisio	and healthcare efform on of food, weather provide services fo	orts. CSBG funds are rization and energy as	utilized by the state sistance, and resou nal households.	's ten (10) Human l		assists approximat		
roject ID: 69010	00000000003 ct Abstract: These service annua	Project Name: Confunds will be used by les in local communities	local communities to so s including: child care, allow the HRDC netwo	upport employr education and rk to expand ex <i>NA</i>	ment, food, housing job training, provisio	and healthcare efform on of food, weather provide services fo	orts. CSBG funds are rization and energy as or up to 15,000 additio	utilized by the state sistance, and resou nal households.	's ten (10) Human l rce and referral ser		assists approximat	elý 35,000 househo	ds
Project ID: 69010	00000000003 ct Abstract: These service annua	Project Name: Confunds will be used by les in local communities	local communities to so s including: child care, allow the HRDC netwo	upport employr education and rk to expand ex <i>NA</i>	ment, food, housing job training, provisic xisting activities and	and healthcare efform on of food, weather provide services fo	orts. CSBG funds are rization and energy as or up to 15,000 addition is trick Selected NA	utilized by the state sistance, and resou nal households.	's ten (10) Human l rce and referral ser <i>NA</i>		assists approximat	elý 35,000 househo	ds

	Sub Proje	ct Description	Status Descrip	tion Cit	y	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000031		Imls Prv/Emg/Shltr-Rapd	Rhouse F	Project Category	: Health and Hum	an Services	Sub Class: 85	55WH				
Project			help families or individua							o prevent them from	becoming homeles	s. These funds will a	ılso be
	used to NA	help families or indiv	viduals who are experience Active	cing homelessne <i>NA</i>	ess and need tem	•	to obtain and retain h istrict Selected NA	ousing. This is a ne	w program. <i>NA</i>		0 Rec	ipients/Clients	6
					otion. Fotimata	710 2	ru	Estimated Star					Ç
	•	•		Budget Determina			1		_		Estimated Comple	_	
\$56,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,634.00	\$27,403.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$27,403.00
\$56,634.00 	\$0.00 	\$0.00	\$0.00	_ \$0.00 	\$0.00	\$56,634.00 	\$27,403.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$27,403.00
Project ID: 69010		-	V-E Foster Care Reimb			: Health and Hum		Sub Class: 86		ad This is alved as wa		ation vocants of abile	م ماها ما
Project	and neg	glect and helping fam	es Division is mandated l iilies stay together or reui	nite, and finding	placements in fos	ster or kinship hom	services to children wies. ARRA funding w	no are abused, negi Il result in a higher f	ected, or abandon ederal contribution	for these services.	ceiving and investig	ating reports of child	abuse
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,782.00	\$10,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00
\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,782.00	\$10,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00
Project ID: 69010		Project Name:		vmnts F	Project Category	 : Health and Hum	□	Sub Class: 86					
			afely remain at home. The rfederal contribution for to the Active		0		istrict Selected NA	·	NA NA	gonatou to notp mai	o NA	., c acep	0
				Budget Determina	ation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$42,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,751.00	\$16,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,705.00
\$42,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,751.00	\$16,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,705.00
Project ID: 69010	 00000000019	Project Name: M		F	 Project Category	 : Health and Hum	□	Sub Class: 89	 2W1				
Project			deral Medicaid funds app Medicaid services and p		the temporary in	crease in the fede							
		s and to avent eats to	Micaicaia scrvices and p	rovider rates.	, ,		rai Medicaid match ra	te. The enhanced fe	deral Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA	s and to avert outs to	Active	rovider rates. <i>NA</i>	0		ral Medicald match ra		deral Medicaid ma	tch rate is intended	to prevent limitation:	s or reductions in eli	igibility for
	NA	s and to avert outs to	Active		· ·				NA	tch rate is intended	0 NA	s or reductions in eli tion Date: Dec_10	•
\$16,536,724.00	NA \$0.00	\$0.00	Active	NA	· ·				NA	tch rate is intended \$0.00	0 NA		•
\$16,536,724.00 \$16,536,724.00			Active	NA Budget Determina	ation: Estimate	No D	istrict Selected NA	Estimated Star	NA † Date: Apr_09		0 NA Estimated Comple	tion Date: Dec_10	0
	\$0.00 \$0.00	\$0.00 \$0.00	Active	NA Budget Determina \$0.00 \$0.00	\$0.00 \$0.00	No D \$16,536,724.00	\$9,249,675.00 \$9,249,675.00	Estimated Star	NA t Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>0</i> \$9,249,675.00
\$16,536,724.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000005 t Abstract: These faddition	\$0.00 \$0.00 Project Name: Solution will increase Solution will increase Solution will increase Solution will benefits start at \$1.000	\$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percent 24 and increase depending	NA Budget Determina \$0.00 \$0.00 am Famore t and provides fing upon the num	\$0.00 \$0.00 \$0.00 Project Category unding for adminisher of individuals	\$16,536,724.00 \$16,536,724.00 : Health and Hum strative costs. SNA	\$9,249,675.00 \$9,249,675.00 an Services AP benefits provide elements	\$0.00 \$0.00 Sub Class: 85	NA * Date: Apr_09 \$0.00 \$0.00 55WF	\$0.00 \$0.00 ain a more nutritious	0 NA Estimated Comple \$0.00 \$0.00	tion Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$9,249,675.00 \$9,249,675.00
\$16,536,724.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000005 t Abstract: These faddition	\$0.00 \$0.00 Project Name: Solution will increase Solution will increase Solution will increase Solution will benefits start at \$1.000	\$0.00 \$0.00 Supp Nutrition Asst Progra	NA Budget Determina \$0.00 \$0.00 am Famore t and provides fing upon the num	\$0.00 \$0.00 \$0.00 Project Category unding for adminisher of individuals	\$16,536,724.00 \$16,536,724.00 : Health and Humstrative costs. SNA	\$9,249,675.00 \$9,249,675.00 an Services AP benefits provide elements	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar	NA * Date: Apr_09 \$0.00 \$0.00 55WF	\$0.00 \$0.00 ain a more nutritious	0 NA Estimated Comple \$0.00 \$0.00 s diet by supplementalidren category that	tion Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$9,249,675.00 \$9,249,675.00
\$16,536,724.00 Project ID: 69010	\$0.00 \$0.00 00000000005 t Abstract: These for Addition benefit	\$0.00 \$0.00 Project Name: Solution will increase Solution will increase Solution will increase Solution will benefits start at \$1.000	\$0.00 \$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percen 24 and increase depending a deministrative funding is **Active**	\$0.00 \$0.00 \$0.00 am Fing upon the num is considered one	\$0.00 \$0.00 \$0.00 Project Category unding for adminimber of individuals e-time-only.	\$16,536,724.00 \$16,536,724.00 : Health and Humstrative costs. SNA	\$9,249,675.00 \$9,249,675.00 an Services AP benefits provide el There is also a rule of	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar	NA \$ Date: Apr_09 \$0.00 \$0.00 \$0.00 55WF a opportunity to obt in the Able-bodie	\$0.00 \$0.00 ain a more nutritious	0 NA Estimated Comple \$0.00 \$0.00 s diet by supplement all dren category that 0 Rec	tion Date: Dec_10 \$0.00 \$0.00 \$0.00 ting their food budge removes the time line	\$9,249,675.00 \$9,249,675.00
\$16,536,724.00 Project ID: 69010	\$0.00 \$0.00 00000000005 t Abstract: These for Addition benefit	\$0.00 \$0.00 Project Name: Solution will increase Solution will increase Solution will increase Solution will benefits start at \$1.00	\$0.00 \$0.00 \$0.00 Supp Nutrition Asst Progra NAP benefits 13.6 percen 24 and increase depending a deministrative funding is **Active**	NA Budget Determina \$0.00 \$0.00 am F t and provides fing upon the nume of considered one	\$0.00 \$0.00 \$0.00 Project Category unding for adminimber of individuals e-time-only.	\$16,536,724.00 \$16,536,724.00 : Health and Humstrative costs. SNA	\$9,249,675.00 \$9,249,675.00 an Services AP benefits provide el There is also a rule of	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar shange for individual	NA \$ Date: Apr_09 \$0.00 \$0.00 \$0.00 55WF a opportunity to obt in the Able-bodie	\$0.00 \$0.00 ain a more nutritious	0 NA Estimated Comple \$0.00 \$0.00 s diet by supplement all dren category that 0 Rec	\$0.00 \$0.00 \$0.00 ting their food budge removes the time linipients/Clients	\$9,249,675.00 \$9,249,675.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	: Health and Hum	an Services	Sub Class: 85	5WK				
Projec	million	per month in benefits	s to over 3,300 familie	s. The TANF pro	gram allows suppo	rt of subsidized em	mployment program. Toployment for TANF elicenths starting July 1, 2	gible individuals. Th	irough ARRA, 80 %				des \$1.3
	NA		Active	NA NA	0	•	District Selected NA		NA		0 Rec	ipients/Clients	58
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$82,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,347.00
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$82,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,347.00
Project ID: 69010	00000000007	Project Name:	-	st Pgr	Project Category	- $ -$		Sub Class: 85	 5WE				
Projec	ct Abstract: This pr	ogram provides fund	s for the receiving, stop administration funds	oring, distribution	and delivery of the	additional 339,930	pounds of commodity	foods that will be pu	rchased to replenis	h the empty food pa	antry shelves in Mor	ntana. The Montana	Food
	NA Same N	1000110 1070 01 1110	Active	NA NA	0		District Selected NA		NA		0 Rec	ipients/Clients	2100
				Budget Detern	nination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$4,792.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$9,266.00	\$5,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.00
\$4,792.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$9,266.00	\$5,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.00
Project ID: 69010	00000000008	Project Name: \	-		Project Category	 y: Energy and We	ightharpoonup		 5WW				
Projec	the ann	nual heating costs of	recipient households	by an average of	approximately 32%	. It serves approx a cost-effective energ	he energy efficiency o 2,000 high energy bur ly conservation measu District Selected NA	den households eacl			eatherization Progra		
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$1,924,769.00	\$0.00	\$0.00	\$0.00	Budget Detern \$0.00	nination: Estimate \$0.00	\$1,924,769.00	\$80,953.00	Estimated Start \$0.00	Date: Jul_09 \$0.00	\$0.00	Estimated Completes \$0.00	tion Date: Mar_11 \$0.00	\$80,953.00
\$1,924,769.00 \$1,924,769.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	C		\$1,924,769.00 \$1,924,769.00	\$80,953.00 \$80,953.00		_	\$0.00 \$0.00	·	_	\$80,953.00 \$80,953.00
				\$0.00	\$0.00		-	\$0.00	\$0.00		\$0.00	\$0.00	
\$1,924,769.00 	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,924,769.00	\$80,953.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,953.00
\$1,924,769.00 	\$0.00 	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,924,769.00	\$80,953.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,953.00
\$1,924,769.00 \$26,433,702.00 Fotals for \$71,045,170.00	**************************************	\$0.00 \$0.00 County \$5,439,338.00	\$0.00 \$23,981.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,924,769.00 \$26,457,683.00	\$80,953.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00	\$0.00 \$0.00 *Missoula \$21,029,658.00 ell County	\$0.00 \$0.00 \$0.00 \$5,439,338.00	\$0.00 \$23,981.00 \$14,725,514.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,924,769.00 \$26,457,683.00	\$80,953.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00
\$1,924,769.00 \$26,433,702.00 Fotals for \$71,045,170.00	\$0.00 \$0.00 *Missoula \$21,029,658.00 ell County	\$0.00 \$0.00 \$0.00 \$5,439,338.00	\$0.00 \$23,981.00 \$14,725,514.00 Report	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,513,012.00	\$1,924,769.00 \$26,457,683.00	\$80,953.00 \$11,945,562.00 \$25,795,289.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00 Musselsh Departmer Project ID: 65016	\$0.00 \$0.00 *Missoula \$21,029,658.00 ell County nt of Comme	\$0.00 \$0.00 County \$5,439,338.00 Y Project Name: N	\$0.00 \$23,981.00 \$14,725,514.00 Report	\$0.00 \$0.00 \$0.00 \$6,953,685.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$6,513,012.00 Project Category	\$1,924,769.00 \$26,457,683.00 \$125,706,377.00	\$80,953.00 \$11,945,562.00 \$25,795,289.00 nfrastructure	\$0.00 \$0.00 \$0.00 \$11,254,924.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00 Musselsh Departmer Project ID: 65016	\$0.00 \$0.00 *Missoula \$21,029,658.00 ell County nt of Comme	\$0.00 \$0.00 County \$5,439,338.00 Y Project Name: N	\$0.00 \$23,981.00 \$14,725,514.00 Report	\$0.00 \$0.00 \$0.00 \$6,953,685.00 Period Dec_09	\$0.00 \$0.00 \$0.00 \$6,513,012.00 Project Category	\$1,924,769.00 \$26,457,683.00 \$125,706,377.00 \$: Transportation/I	\$80,953.00 \$11,945,562.00 \$25,795,289.00 nfrastructure	\$0.00 \$0.00 \$0.00 \$11,254,924.00 Sub Class: 73	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00 Musselsh Departmer Project ID: 65016	\$0.00 \$0.00 *Missoula \$21,029,658.00 nell County nt of Comme	\$0.00 \$0.00 County \$5,439,338.00 Y Project Name: N	\$0.00 \$23,981.00 \$14,725,514.00 Report Melstone and Sewer Installation	\$0.00 \$0.00 \$0.00 \$6,953,685.00 Period Dec_09 on to Community C	\$0.00 \$0.00 \$0.00 \$6,513,012.00 Project Category	\$1,924,769.00 \$26,457,683.00 \$125,706,377.00 \$: Transportation/I	\$80,953.00 \$11,945,562.00 \$25,795,289.00 nfrastructure	\$0.00 \$0.00 \$0.00 \$11,254,924.00 Sub Class: 73	\$0.00 \$0.00 \$0.00 \$0.00 \$2,477,584.00 0W4	\$0.00	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00 \$49,894,096.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00 Musselshop Departmer Project ID: 65016	\$0.00 \$0.00 *Missoula \$21,029,658.00 nell County nt of Comme	\$0.00 \$0.00 County \$5,439,338.00 Y Project Name: N	\$0.00 \$23,981.00 \$14,725,514.00 Report Melstone and Sewer Installation	\$0.00 \$0.00 \$0.00 \$6,953,685.00 Period Dec_09 on to Community C	\$0.00 \$0.00 \$0.00 \$6,513,012.00 Project Category Center; and Sidewa	\$1,924,769.00 \$26,457,683.00 \$125,706,377.00 \$: Transportation/I	\$80,953.00 \$11,945,562.00 \$25,795,289.00 nfrastructure	\$0.00 \$0.00 \$0.00 \$11,254,924.00 Sub Class: 73	\$0.00 \$0.00 \$0.00 \$0.00 \$2,477,584.00 0W4	\$0.00	\$0.00 \$0.00 \$0.00 \$1,808,737.00	\$0.00 \$0.00 \$0.00 \$0.00	\$80,953.00 \$11,945,562.00 \$49,894,096.00
\$1,924,769.00 \$26,433,702.00 Totals for \$71,045,170.00 Musselsho Departmer Project ID: 65016 Project	\$0.00 \$0.00 *Missoula \$21,029,658.00 ell County nt of Comme 60MP09082 ct Abstract: Install f	\$0.00 \$0.00 \$5,439,338.00 \$5,439,338.00 \$\textstyle{\te	\$0.00 \$23,981.00 \$14,725,514.00 Report Melstone and Sewer Installation Schedule	\$0.00 \$0.00 \$0.00 \$6,953,685.00 Period Dec_09 on to Community (d NA Budget Determ	\$0.00 \$0.00 \$0.00 \$0.00 \$6,513,012.00 Project Category Center; and Sidewa 0 nination: Actual	\$1,924,769.00 \$26,457,683.00 \$125,706,377.00 \$125,706,377.00 y: Transportation/l	\$80,953.00 \$11,945,562.00 \$25,795,289.00 srfrastructure tters	\$0.00 \$0.00 \$0.00 \$11,254,924.00 Sub Class: 73	\$0.00 \$0.00 \$0.00 \$0.00 \$2,477,584.00 0W4 NA Date: Aug_09	\$0.00 \$0.00 \$2,407,789.00	\$0.00 \$0.00 \$0.00 \$1,808,737.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$6,149,773.00	\$80,953.00 \$11,945,562.00 \$49,894,096.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Descr	ription C	City 2	Zip Code Sc	hool District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	ıled Melston	e 590	54 Melsto	ne Elem NA		NA		9600 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$8,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$8,640.00
Project ID: 65018		Project Name:	Melstone H S		Project Category:	Education	. – – – – – .	Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	vement									
	NA		Scheduled	Melston	e 590	54 Melsto	ne H S NA		NA		7565 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,808.00	\$6,808.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,808.00	\$6,808.00
Project ID: 65018	 81QS09132	Project Name:	Melstone Public School		Project Category:	Education		Sub Class: 7	785W3				
Projec	t Abstract: Energy	Efficiency Improvem	ent										
	NA		Finished	Melston	e 590	54 Melsto	ne Elem Gra	ant Nelson	Butte, MT.		21456 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
Project ID: 65016	60CP09034	Project Name: N	/lusselshell		Project Category:	Transportation/Inf	rastructure	Sub Class: 7	730W3				
Projec	t Abstract: Goffen	a Bridge Replaceme	nt										
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,207.00	\$0.00	\$124,207.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,207.00	\$0.00	\$124,207.00
Project ID: 65016	60MP09101	Project Name: F	Roundup		Project Category:	Transportation/Inf	rastructure	Sub Class: 7	′30W4				
Projec	et Abstract: Curbs,	Gutters, and Sidewa	lks on Second Avenue										
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,067.00	\$0.00	\$41,067.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,067.00	\$0.00	\$41,067.00
Project ID: 65018	81SFF09083	Project Name: F	Roundup Elem		Project Category:	Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Roundu	b 590	72 Round	up Elem NA		NA		49475 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,528.00	\$44,528.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,528.00	\$44,528.00

Federal Silo Budget Amt	Education Stabilization Budget Amt			neral Fund udget Amt F	State Special Revenue Budget Amt	•	Federal Silo penditure Amt E	Stabilization	General Gov Stabilization xpenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	1SFF09085	Project Name: Rounda	up High School		Project Category:	Education		Sub Class: 785W	V2				
Project	Abstract: Deferred	Maintenance and Energy	/ Efficiency Improve	ement									
	NA		Active	Roundup	5907	"2 Roundup Hi	igh School Fawce	ett Construction	Roundup, MT.		25685 School	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start Da	ate: Oct_09		Estimated Completi	ion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,116.00	\$23,116.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,116.00	\$23,116.00
roject ID: 65018	1QS09084	Project Name: Round	up Public Schools	1	Project Category:	Education		Sub Class: 785W	V3				
Project	Abstract: Energy Et	fficiency Improvement											
	NA		Finished	Roundup	5907	"2 Roundup El	em MC W	holesale Inc., Doss Ele	e Butte, MT., Billi	ngs, MT.	13711 School	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start Da	ate: Jun_09		Estimated Completi	ion Date: Jun_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$127,492.00	\$320,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,274.00	\$118,259.00	\$283,533.00
roject ID: 5301E	Abstract: This requirement Project. Memissions	Project Name: DERA est for applications (RFA AT-DEQ will review and ras control standards is est	a) is intended to dev	nt long a list of position or selection in order to selection in order to selection in the	tential candidates (pect those most appr 00,000 without	opriate for funding und	blic school districts ler the DERA guide	Sub Class: 420W s) interested in replace elines. A new school	cing their existing I bus with fuel-ope	diesel-powered sclerated heaters and	safety equipment me	ones under the MT- eeting EPA's2007 or	SBR 2010
roject ID: 5301E	EDERA000001 Abstract: This requirements of the Project. Memissions	Project Name: DERA est for applications (RFA	- Clean Diesel Gran a) is intended to development of the applications imated to cost from Active	velop a list of po s in order to sele \$50,000 to \$10	tential candidates (pect those most appr 00,000 without	orivate schools and pu	blic school districts ler the DERA guide	s) interested in replac	cing their existing I bus with fuel-ope NA	diesel-powered sclerated heaters and	hool buses with new safety equipment me 0 NA Estimated Completi	eeting EPA's2007 or	2010
Project ID: 5301E	EDERA000001 Abstract: This requirements of the Project. Memissions	Project Name: DERA est for applications (RFA AT-DEQ will review and ras control standards is est	- Clean Diesel Gran a) is intended to development of the applications imated to cost from Active	velop a list of po s in order to sele s \$50,000 to \$10 Roundup	tential candidates (pect those most appr 00,000 without	orivate schools and pu opriate for funding und	blic school districts ler the DERA guide	s) interested in replace elines. A new school	cing their existing I bus with fuel-ope NA	diesel-powered sclerated heaters and s	safety equipment me	eeting EPA's2007 or	2010
roject ID: 5301E Project	EDERA000001 Abstract: This requestrate. No emissions Roundup Public Scho	Project Name: DERA est for applications (RFA IT-DEQ will review and ras control standards is est ols (Contract #210037)	- Clean Diesel Gran a) is intended to develoned to develone the applications imated to cost from Active	velop a list of po s in order to sele n \$50,000 to \$10 Roundup	tential candidates (pect those most appr 00,000 without 0 ation: Actual	orivate schools and pu opriate for funding und No District S	blic school districts ler the DERA guide Selected NA	s) interested in replace in section in the section	cing their existing I bus with fuel-ope NA ate: Sep_09	erated heaters and	safety equipment me 0 NA Estimated Completi	eeting EPA's2007 or ion Date: Jun_11	2010
Project ID: 5301E Project \$44,838.00 \$44,838.00	Abstract: This requirements of the Project. Memissions Roundup Public Scho \$0.00	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00	- Clean Diesel Gran a) is intended to developed to developed the applications imated to cost from Active \$0.00	velop a list of po s in order to sele a \$50,000 to \$10 Roundup Budget Determin \$0.00	tential candidates (pect those most approximation: 00,000 without ation: Actual \$0.00 \$0.00	orivate schools and pu opriate for funding und No District \$	blic school districts ler the DERA guide Selected NA \$0.00	e) interested in replace elines. A new school Estimated Start Da \$0.00	cing their existing I bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00	erated heaters and s	safety equipment me 0 NA Estimated Completi \$0.00	eeting EPA's2007 or ion Date: Jun_11 \$0.00	\$0.00
\$44,838.00 \$44,838.00 \$10,000 \$44,838.00 \$10,000 \$10,000 \$10,000	**Abstract: This requested Project. No emissions Roundup Public Scho \$0.00	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 \$0.00	- Clean Diesel Gran a) is intended to developed ank the applications imated to cost from Active \$0.00 \$0.00 g UG Storage Tanked Leaking Undergetes.	velop a list of pos in order to sele in \$50,000 to \$10 Roundup Budget Determining \$0.00 \$0	tential candidates (peet those most appropriate to those most appropriate to those most appropriate to the control of the cont	private schools and puropriate for funding und **No District S** \$44,838.00 \$44,838.00 Water and Environments be remediated using	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in	Estimated Start Da \$0.00 Sub Class: 430W aclude release sites to	cing their existing I bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 V2 that threaten hum	\$0.00 \$0.00 and health and the 6	safety equipment me 0 NA Estimated Completi \$0.00 \$0.00 environment where: (eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 (1) the release source	\$0.00 \$0.00 \$0.00 e is
\$44,838.00 \$44,838.00 \$10,000 \$44,838.00 \$10,000 \$10,000 \$10,000	**Abstract: This requirements of periods of	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 \$0.00 Project Name: Leaking attion from federally-defin or (2) the tank owner is u the environment. Foleum to utility corridors,	- Clean Diesel Gran a) is intended to developed ank the applications imated to cost from Active \$0.00 \$0.00 g UG Storage Tanked Leaking Undergetes.	velop a list of pos in order to sele in \$50,000 to \$10 Roundup Budget Determining \$0.00 \$0	tential candidates (pect those most appropriate those most appropria	private schools and puropriate for funding und **No District S** \$44,838.00 \$44,838.00 Water and Environments be remediated using	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s	Estimated Start Da \$0.00 Sub Class: 430W aclude release sites to	cing their existing I bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 V2 that threaten hum	\$0.00 \$0.00 and health and the 6	safety equipment me 0 NA Estimated Completi \$0.00 \$0.00 environment where: (eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 (1) the release source	\$0.00 \$0.00 \$0.00 e is
\$44,838.00 \$44,838.00 \$00 \$301L	**Abstract: This requirements of periods of	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 \$0.00 Project Name: Leaking attion from federally-defin or (2) the tank owner is a the environment.	- Clean Diesel Gran a) is intended to developed the applications imated to cost from Active \$0.00 \$0.00 g UG Storage Tank and Leaking Undergunable or unwilling	velop a list of posin order to selent \$50,000 to \$10 Roundup Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 ground Storage to perform the way and storage to select \$100 to \$1	tential candidates (pect those most appropriate those most appropria	sorivate schools and puropriate for funding und **No District S** \$44,838.00 \$44,838.00 Water and Environment to be remediated using (3) in response to cate	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s	Estimated Start Da \$0.00 Sub Class: 430W aclude release sites to	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 V2 that threaten hum determines that	\$0.00 \$0.00 and health and the 6	safety equipment me 0 NA Estimated Completi \$0.00 \$0.00 environment where: (e necessary to addresses	eeting EPA's2007 or ion Date: Jun_11 \$0.00 (1) the release sourcess immediate risks	\$0.00 \$0.00 \$0.00 e is to human
\$44,838.00 \$44,838.00 \$10,000	**Abstract: This requirements of project. No emissions **Roundup Public Schoot** \$0.00	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 \$0.00 Project Name: Leaking attion from federally-defin or (2) the tank owner is u the environment. Foleum to utility corridors,	- Clean Diesel Gran a) is intended to developed the applications imated to cost from Active \$0.00 \$0.00 g UG Storage Tank and Leaking Undergunable or unwilling	velop a list of poss in order to selent \$50,000 to \$10 Roundup Budget Determine \$0.00 \$0.00 \$0.00 Solution Storage to perform the wind st	tential candidates (pect those most appropriate those most appropria	sorivate schools and puropriate for funding und **No District S** \$44,838.00 \$44,838.00 Water and Environment to be remediated using (3) in response to cate	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s	Estimated Start Dasses 430W aclude release sites the DEQ	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 V2 that threaten hum determines that	\$0.00 \$0.00 and health and the 6	safety equipment me 0 NA Estimated Completion \$0.00	eeting EPA's2007 or ion Date: Jun_11 \$0.00 (1) the release sourcess immediate risks	\$0.00 \$0.00 \$0.00 e is to human
\$44,838.00 \$44,838.00 \$roject ID: 5301L Project	**Abstract: This requested Project. New Emissions Roundup Public Scho \$0.00 \$0.00 **UST0000001 **Abstract: Contamination unknown health or Assess impact of petridentify source areas, migration. \$0.00 Excavate contaminate	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 Project Name: Leaking ation from federally-defin or (2) the tank owner is a the environment. Foleum to utility corridors, and mitigate petroleum \$0.00	*0.00 Scheduled \$0.00 *\$0.00	velop a list of poss in order to select \$50,000 to \$10 Roundup Budget Determine \$0.00 \$0.0	tential candidates (pect those most appropriate those	\$44,838.00 \$44,838.00 \$Water and Environment of the response to cate \$No District \$1.00 \$	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s Selected NA \$0.00	Estimated Start Dasselines Start Dasseli	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 V2 that threaten hum determines that NA ate: Aug_09	\$0.00 \$0.00 \$0.00 an health and the eather state actions ar	safety equipment me 0 NA Estimated Completii \$0.00 environment where: (e necessary to addressed of the NA Estimated Completii	eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$44,838.00 \$44,838.00 roject ID: 5301L Project	**Abstract: This requested Project. New Emissions Roundup Public Scho \$0.00 \$0.00 \$0.00 UST0000001 Abstract: Contamina unknown health or Assess impact of petridentify source areas, migration. \$0.00	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 Project Name: Leaking ation from federally-defin or (2) the tank owner is a the environment. Foleum to utility corridors, and mitigate petroleum \$0.00	*0.00 Scheduled \$0.00 *\$0.00	relop a list of posin order to selen \$50,000 to \$10 Roundup Budget Determinities \$0.00 \$0.00 ground Storage to perform the will relate to perform the w	tential candidates (pect those most appropriate those those most appropriate those most app	sprivate schools and puropriate for funding und **No District 8** \$44,838.00 \$44,838.00 Water and Environment of the remediated using (3) in response to cate the specific school in the second se	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s Selected NA \$0.00	Estimated Start Dasselines Start Dasseli	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 \$0.00 \$0.40 And the threaten hum and determines that NA ate: Aug_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 an health and the eather state actions ar	safety equipment me 0 NA Estimated Completing \$0.00 environment where: (e necessary to address 0 NA Estimated Completing \$0.00	eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$44,838.00 \$44,838.00 \$roject ID: 5301L Project	**Abstract: This requested Project. New Emissions Roundup Public Scho \$0.00 \$0.00 **UST0000001 **Abstract: Contamination unknown health or Assess impact of petridentify source areas, migration. \$0.00 Excavate contaminate	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 Project Name: Leaking ation from federally-defin or (2) the tank owner is a the environment. Foleum to utility corridors, and mitigate petroleum \$0.00	*0.00 Scheduled \$0.00 *\$0.00	relop a list of posin order to selen \$50,000 to \$10 Roundup Budget Determinities \$0.00 \$0.00 Sound Storage to perform the was related to perform the wa	tential candidates (pect those most appropriate those those most appropriate those most app	sprivate schools and puropriate for funding und **No District 8** \$44,838.00 \$44,838.00 Water and Environment of the remediated using (3) in response to cate the specific school in the second se	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s Selected NA \$0.00	Estimated Start Da \$0.00 Sub Class: 430W school sites where the DEQ \$0.00	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 \$0.00 \$0.40 And the threaten hum and determines that NA ate: Aug_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 an health and the eather state actions ar	safety equipment me 0 NA Estimated Completion \$0.00 \$0.00 environment where: (e necessary to addressed Completion 0 NA Estimated Completion \$0.00 0 NA	eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$44,838.00 \$44,838.00 \$roject ID: 5301L Project	**Abstract: This requested Project. New Emissions Roundup Public Scho** \$0.00 \$0.00 \$0.00 UST0000001 **Abstract: Contamination unknown health or Assess impact of petridentify source areas, migration. \$0.00 Excavate contaminate sewer line at Pepco in	Project Name: DERA est for applications (RFA AT-DEQ will review and ra s control standards is est ols (Contract #210037) \$0.00 Project Name: Leaking eation from federally-defin or (2) the tank owner is under the environment. Foleum to utility corridors, and mitigate petroleum \$0.00 \$0.00 Project Name: Leaking eation from federally-defin or (2) the tank owner is under the environment. Foleum to utility corridors, and mitigate petroleum \$0.00	\$0.00 g UG Storage Tank and Leaking Undergunable or unwilling Scheduled \$0.00 \$3.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	relop a list of posin order to select \$50,000 to \$10 Roundup Budget Determine \$0.00 \$0.00 \$0.00 Sound Storage to perform the was related by the select bettermine \$0.00 Roundup Budget Determine \$0.00 Roundup Budget Determine \$0.00 Roundup	tential candidates (pect those most appropriate those most attack. So the second control of the second c	sorivate schools and puropriate for funding und **No District 8** \$44,838.00 \$44,838.00 Water and Environment of the remediated using (3) in response to cate **No District 8** \$0.00 No District 8**	blic school districts ler the DERA guide Selected NA \$0.00 \$0.00 nt stimulus money in estrophic high-risk s Selected NA \$0.00 Selected NA	Estimated Start Dasselines Start Dasseli	cing their existing bus with fuel-ope NA ate: Sep_09 \$0.00 \$0.00 \$0.00 \$0.40 V2 that threaten hum determines that NA ate: Aug_09 \$0.00 NA ate: Aug_09	\$0.00 \$0.00 \$0.00 and health and the eather state actions are \$0.00	safety equipment me 0 NA Estimated Completion \$0.00 \$0.00 environment where: (e necessary to addressed Completion 0 NA Estimated Completion \$0.00 0 NA Estimated Completion	eeting EPA's2007 or ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	6000041	Project Name:	Lost Horse Crk Sipho	on Rehab	Project Categor	y: Water and Envi	ironment	Sub Class: 5	40W6				
Projec	which i						st Horse Creek Siphor t, near the towns of M						
	NA	on canal	Schedu	led NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	d Industry		Report	Period Dec_0	9								
Project ID: 6602		Project Name:			Project Categor	y: Workforce		Sub Class: 7	95NF				
Projec	ct Abstract: Approp	oriation to provdie ex	tended unemployme	nt compensation t	hrough June 1, 201	0.							
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$80,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,350.00	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
\$80,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,350.00	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
Project ID: 6602	 2BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	 95NB				
Projec	ct Abstract: Extens	sion of Emergency U	nemployment Compe	ensation benefit pa	ayments. This 100%	6 federally funded	appropriation will exte	nd the payment of e	mergency unemplo	yment compensation	-		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$398,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,784.00	\$165,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,237.00
\$398,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,784.00	\$165,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,237.00
Project ID: 6602	2BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: UI Fed benefit	leral Additional Com t will expire on June	pensation benefit pay 30, 2010. The depar	ments will increas tment will recieve	se weekly benefits to some administrative	o all claimants (incl e funds based upor	luding Emergency Un n a workload formula.	employment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	·	Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$81,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,925.00	\$81,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,925.00
\$81,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,925.00	\$81,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,925.00
Project ID: 6602	2BenModern	Project Name:	UI - Benefits Modern	ization	Project Categor	y: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	t Payments for UI Mo	odernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expan	ded benefits.					
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$8,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,559.00
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$8,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,559.00

	Sub Proje	ect Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 7	95ND				
Project	Abstract: UI tem	porary extension and	d expansion of the Trad	e Adjustment P	rogram, which will e	xpand TAA and Ti	RA benefits to service	sector and public ag	gency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/SDRES	Project Name:	WSD - Remployment S	Services	Project Categor	y: Workforce		Sub Class: 7	90WR				
Project	Abstract: Remple	oyment Services to I	Benefit UI Claimants										
	NA		Scheduled	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
Project ID: 6602W	/SDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 7	90WT				
Project	Abstract: Tempo	rary Extension of Tr	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/IAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 7	90WA				
Project	Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 Stu	dents	4
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$8,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,057.00
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$8,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,057.00
Project ID: 6602W	/IADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 7	90WD				
Project	Abstract: Workfo	orce Investment Act	Dislocated Worker Trair	ning									
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00

Project Abstract: Workforce Investment Act Youth Training

Project Name: WSD - WIA - Youth

Project ID: 6602WIAYOUTH

Sub Class: 790WY

Project Category: Workforce

	Sub Projec	t Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	13
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$15,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,487.00
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$15,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,487.00
Project ID: 6602W	VSDWP	Project Name: V	VSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	Abstract: State Er	mployment Service a	and Remployment G	irants									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00
\$718,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,226.00	\$289,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,785.00
Office of Pu	ublic Instruc	tion	Report	Period Dec_09)								
Project ID: 35010	0000012	Project Name: A	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Project	improve	teaching and learni	ng for students mos	t at risk of failing t	o meet state academ	ic achievement sta	/ 2009 Title I, Pt A fundards. The funds crana's allocation \$34.6	eate an unprecede					
	Subgrant		Active	NA NA	0	-	dup Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$246,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,247.00	\$82,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,411.00
	Subgrant		Active	NA NA	0	Melst	one Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$275,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,043.00	\$82,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,411.00
			 (-12 BASE Aid-FY1(Project Category		J <u></u>	 Sub Class: 1					'_ '
-	Abstract: The Leg	_	of Montana appropr	riated ARRA State			SE Aid to public scho			009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to su	upport school district's	general Active	NA	0	Round	dup Elem NA		NA		0 Stu	dents	387
	74.74			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$65,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's	general Active	NA	0	Round	dup High School NA		NA		0 Stu	dents	198
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$43,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's	general Active	NA NA	0		one Elem NA		NA		0 Stu		47
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$10,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φυ.υυ	φ10,720.00	φυ.υυ	φυ.υυ 	φυ.υυ	φυ.υυ		φυ.υυ age 455 of 749	φυ.υυ	φυ.υυ	φυ.υυ 	φυ.υυ	φυ.υυ	φυ.υυ

	Sub Projec	ct Description	Status De	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Active	NA	0	Melsto	one H S NA		NA		0 Stud	dents	29
	fund			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	 000006	Project Name: S	Property in the contract of th	 t FY10	Project Category	 /: Education		Sub Class: 10	 60W7				
Project		gislature appropriate on funding for K-12 e					xpenditures required	under the Individua	ls With Disabilities	Act (IDEA). The state	e must maintain a c	constant level of spe	cial
		wable Cost Funding und		NA	0	•	dup Elem NA		NA		0 Stud	dents	387
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA NA	0	Round	l		NA NA		0 Stud	dents	198
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00
		wable Cost Funding und		NA	0		one Elem NA		NA		0 Stu		47
				Budaet Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	_	\$414.00
φυ.υυ		هون.00 wable Cost Funding und			ф0.00 		one H S NA		νA	ф0.00 	9414.00 0 Stu		φ414.00
	ciaic opec La / iiici	vasie eeer anamg and			·	<i>Mele</i> k	10						20
•				· ·	mination: Actual		1		rt Date: Jul_09		•	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.00		\$271.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$5,903.00 	\$0.00 	\$5,903.00	\$0.00	\$0.00 	\$0.00 	\$0.00 	\$5,903.00 		\$5,903.00
\$275,043.00	\$132,738.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$413,684.00	\$82,411.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$88,314.00
		nan Services		t Period Dec_09			0 .		0514/4				
Project ID: 690100 Project	Abstract: Aging S	Services provides me		ls on Wheels prov	ides homebound sei		n disabilities a hot lur such as diabetic, lov		tritional needs. The			the Area Agencies	on Aging
	and you	ii local octiloi octilo	i. Modis die prepai	ca anaci anconon	or a registered dieti	•			NA	stany accommodate		cipients/Clients	4
	NA		Active	NA	0	No Di	strict Selected NA		, ,, ,			State Special Fund Expenditure Amt Idents Ition Date: Jun_10 \$0.00 \$0.00 Solution Date: Jun_10 \$0.00 Idents Ition Date: Jun_10 \$0.00 Solution Date: Jun_10 \$0.00 Solution Date: Jun_10 \$0.00 Solution Date: Jun_10 \$0.00 Solution Date: Dec_10 \$0.00 Solution Date: Dec_10 \$0.00 Solution Date: Dec_10	
	-		Active		0 mination: Estimate	No Di	strict Selected NA		rt Date: Jul_09		Estimated Comple	setion Date: Jun_10 \$0.00 sounstant level of specific dents setion Date: Jun_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
\$3,000.00	-	\$0.00	Active \$0.00		·	*3,000.00	\$3,000.00			\$0.00	Estimated Comple	_	\$3,000.00
\$3,000.00 \$3,000.00	NA	\$0.00 \$0.00		Budget Deter	mination: Estimate		1	Estimated Star	rt Date: Jul_09	\$0.00 \$0.00	•	\$0.00	\$3,000.00 \$3,000.00
	\$0.00 \$0.00	\$0.00	\$0.00	### Budget Deter \$0.00 ### \$0.00	### ##################################	\$3,000.00	\$3,000.00 \$3,000.00	Estimated Star	\$0.00 \$0.00		\$0.00	\$0.00	
\$3,000.00 Project ID: 690100	\$0.00 \$0.00 0000000001 Abstract: Best Be	\$0.00 Project Name: E	\$0.00 \$0.00 Best Begin Scholors	\$0.00 \$0.00 \$0.00 hips	solution: Estimate \$0.00 \$0.00 Project Category	\$3,000.00 \$3,000.00 — — — — — — — — — — — — — — — — — — —	\$3,000.00 \$3,000.00	\$0.00 \$0.00 \$0.00 Sub Class: 88	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 	\$3,000.00
\$3,000.00 Project ID: 690100	\$0.00 \$0.00 0000000001 Abstract: Best Be	\$0.00 Solution Scholorship	\$0.00 \$0.00 Best Begin Scholors	\$0.00 \$0.00 \$0.00 hips	solution: Estimate \$0.00 \$0.00 Project Category	\$3,000.00 3,000.00 1 Health and Huma quality childcare. T	\$3,000.00 \$3,000.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 88 assists in proivding	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	\$0.00 \$0.00 d this funding will a	\$0.00 	\$3,000.00
\$3,000.00 Project ID: 690100	\$0.00 \$0.00 0000000001 Abstract: Best Beworking	\$0.00 Solution Scholorship	\$0.00 *0.00 Best Begin Scholors s help working famil	\$0.00 \$0.00 \$0.00 hips	\$0.00 \$0.00 Project Category find and afford high	\$3,000.00 3,000.00 1 Health and Huma quality childcare. T	\$3,000.00 \$3,000.00 an Services he program normally	\$0.00 \$0.00 Sub Class: 88 assists in proivding	\$0.00 \$0.00 \$0.00 \$0.00 \$55WC \$1 childcare for 6,500	\$0.00 	\$0.00 \$0.00 \$0.00 d this funding will a 0 Rec	\$0.00 \$0.00 Illow us to serve up t	\$3,000.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$7,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.00	\$2,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	ck Grant	Project Category	r: Health and Hum	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communiti	es including: child ca	re, education and	job training, provision	n of food, weatheri	orts. CSBG funds are ization and energy as or up to 15,000 addition	sistance, and resou					
	NA	,	Active	NA	0	•	istrict Selected NA		NA		0 Rec	ipients/Clients	8
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$30,525.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$31,781.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
\$30,525.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$31,781.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-	Rapd Rhouse	Project Category	: Health and Hum	an Services	Sub Class: 85	55WH			-	
Projec							ing homeless and ned to obtain and retain h			prevent them from	becoming homeles	s. These funds will a	lso be
	NA		Active	NA NA	0	•	istrict Selected NA	_	NA		0 Rec	ipients/Clients	0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
-		-	IV-E Foster Care Rei ces Division is mand			r: Health and Huma provide protective		Sub Class: 86 rho are abused, nea		ed. This includes re	ceivina and investia	ating reports of child	l abuse
-	t Abstract: The Ch	ild and Family Servi	ces Division is mand	ated by both state	and federal laws to	provide protective s ster or kinship hom	an Services services to children w nes. ARRA funding w istrict Selected NA	rho are abused, neg ill result in a higher	lected, or abandon		ceiving and investig 0 NA	ating reports of child	l abuse
Project ID: 69010	t Abstract: The Ch and ne	ild and Family Servi	ces Division is mand milies stay together o	ated by both state or reunite, and findi NA	and federal laws to	provide protective s ster or kinship hom	services to children wnes. ARRA funding w	rho are abused, neg ill result in a higher t	lected, or abandon federal contribution		0 NA	ating reports of child tion Date: Dec_10	
-	t Abstract: The Ch and ne	ild and Family Servi	ces Division is mand milies stay together o	ated by both state or reunite, and findi NA	and federal laws to ing placements in fo 0	provide protective s ster or kinship hom	services to children wnes. ARRA funding w	rho are abused, neg ill result in a higher t	lected, or abandon federal contribution <i>NA</i>		0 NA	• .	
Projec	t Abstract: The Ch and ne <i>NA</i>	ild and Family Servi glect and helping far	ces Division is mand nilies stay together o <i>Active</i>	ated by both state or reunite, and findi NA Budget Deterr	and federal laws to ing placements in fo 0 mination: Estimate	provide protective s ster or kinship hom <i>No D</i> i	services to children wees. ARRA funding weistrict Selected NA	rho are abused, neg ill result in a higher t Estimated Star	lected, or abandone federal contribution NA rt Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
\$0.00 \$0.00	t Abstract: The Chand ne NA \$0.00 \$0.00	uild and Family Servi glect and helping far \$0.00 \$0.00	ces Division is mand milies stay together o <i>Active</i> \$0.00	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00	and federal laws to ing placements in fo 0 mination: Estimate \$0.00	provide protective s ster or kinship hom <i>No Di</i> \$0.00	services to children whes. ARRA funding whistrict Selected NA \$0.00	tho are abused, neg ill result in a higher t Estimated Star \$0.00	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: n who are available and ramily Servi	ces Division is mand milies stay together o Active \$0.00 \$0.00 IV-E Subsidized Ado for adoption through	ated by both state or reunite, and finding NA Budget Detern \$0.00 \$0.00 pt Paymnts the Child and Fame. The rights of the	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category only Services Division teir parents have be	provide protective ster or kinship hom No D \$0.00 \$0.00 r: Health and Human of the Montana D	services to children whes. ARRA funding whistrict Selected NA \$0.00	tho are abused, negill result in a higher to standard Sta	rt Date: Apr_09 \$0.00 \$60W4 Services have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: n who are available pages.	ces Division is mand milies stay together of Active \$0.00 \$0	ated by both state or reunite, and finding NA Budget Detern \$0.00 \$0.00 pt Paymnts the Child and Fame. The rights of the	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 \$0.00 Project Category only Services Division teir parents have be	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Dien terminated making the sterminated m	services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00 an Services	tho are abused, negill result in a higher of the standard	rt Date: Apr_09 \$0.00 \$60W4 Services have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: n who are available pages.	ces Division is mand milies stay together of Active \$0.00 \$0	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Famile. The rights of the for these services NA	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be services.	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Dien terminated making the sterminated m	services to children whes. ARRA funding which istrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hing the children available.	tho are abused, negill result in a higher of the standard	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$60W4 Services have been subsidies may be ne	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: n who are available pages.	ces Division is mand milies stay together of Active \$0.00 \$0	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Famile. The rights of the for these services NA	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be services.	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Dien terminated making the sterminated m	services to children whes. ARRA funding which istrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hing the children available.	tho are abused, negill result in a higher of the standard	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$60W4 Services have been ubsidies may be ne	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Project	\$0.00 \$0.00	\$0.00 Project Name: n who are available proment, and cannot a will result in a higher	stay together of Active \$0.00 \$0.00 IV-E Subsidized Ado for adoption through safely remain at home or federal contribution Active	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Famile. The rights of the for these services NA Budget Determ	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be s.	provide protective ster or kinship hom No Di \$0.00 \$0.00 T: Health and Human of the Montana Dien terminated maki	services to children was. ARRA funding was istrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children availatistrict Selected NA	tho are abused, negill result in a higher of the standard Stan \$0.00 Sub Class: 86 Bealth and Human Suble for adoption. Sub Estimated Standard St	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 Services have been ubsidies may be ne NA rt Date: Apr_09	\$0.00 \$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of NA Estimated Comple	\$0.00 \$0.00 \$0.00 te of abuse and neglicy of the adoption. Attion Date: Dec_10	\$0.00 \$0.00 ect, or ARRA
\$0.00 \$0.00 Project ID: 69010 Project \$4,336.00 \$4,336.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: n who are available onment, and cannot so will result in a higher \$0.00 \$0.00	ces Division is mand milies stay together of Active \$0.00 IV-E Subsidized Ado for adoption through safely remain at homer federal contribution Active \$0.00	ated by both state or reunite, and finding NA Budget Detern \$0.00 \$0.00 pt Paymnts the Child and Familie. The rights of the for these services NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division parents have bess. 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Doen terminated making the No Di \$4,336.00	services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hing the children available istrict Selected NA \$1,694.00 \$1,694.00	tho are abused, negill result in a higher of the standard Standard Standard Standard Standard Standard Standard Human Stable for adoption. Standard	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 For Date: Apr_09 Services have been ubsidies may be new NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent on NA Estimated Comple \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Attion Date: Dec_10	0 \$0.00 \$0.00 ect, or ARRA 0
\$0.00 \$0.00 Project ID: 69010 \$4,336.00 \$4,336.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	sources Division is mand milies stay together of Active \$0.00 \$0.00 IV-E Subsidized Ado for adoption through safely remain at home or federal contribution Active \$0.00 \$0.00 Medicaid Enhanced in the sed and Medicaid funding the sed and sederal for the sed and sederal Medicaid funding the sed and sederal Medicaid funding together the sed and sederal Medicaid funding together sed and sederal Medicaid funding together the sed and sederal Medicaid funding together sed and sederal Medicaid funding together the sed and sederal Medicaid funding together sed and sederal Medicaid funding together the sed and s	ated by both state or reunite, and finding NA Budget Determ \$0.00 pt Paymnts the Child and Famile. The rights of the for these services NA Budget Determ \$0.00 FMAP s appropriation du	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category inity Services Division teir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in the parents in the temporary in the parents in the temporary in the parents in the temporary in the parents in the temporary in	\$0.00 \$0.00 \$0.00 The Montana Doen terminated making the Montana Doen terminated making the state of the state o	services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hing the children available istrict Selected NA \$1,694.00 \$1,694.00	tho are abused, negill result in a higher of the second se	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been ubsidies may be ne NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$1,694.00 \$1,694.00
\$0.00 \$0.00 Project ID: 69010 \$4,336.00 \$4,336.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00	ated by both state or reunite, and finding NA Budget Determ \$0.00 pt Paymnts the Child and Famile. The rights of the for these services NA Budget Determ \$0.00 FMAP s appropriation du	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category inity Services Division teir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in the parents in the temporary in the parents in the temporary in the parents in the temporary in the parents in the temporary in	\$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4,336.00 \$4,336.00 \$4,336.00 \$4,336.00 \$5.00 \$5.00 \$6	services to children was. ARRA funding was istrict Selected NA \$0.00 \$0.00 an Services epartment of Public Hing the children availatistrict Selected NA \$1,694.00 \$1,694.00 an Services	sho are abused, neg ill result in a higher to stand Stand \$0.00 \$0	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been ubsidies may be ne NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$1,694.00 \$1,694.00
\$0.00 \$0.00 Project ID: 69010 \$4,336.00 \$4,336.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	so.00 Wedicaid Enhanced Redive \$0.00 \$0.00 V-E Subsidized Ado for adoption through safely remain at hom er federal contribution Active \$0.00 \$0.00 Medicaid Enhanced Rederal Medicaid fund of Medicaid services a	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Familie. The rights of the for these services NA Budget Determ \$0.00 \$0.00 \$0.00 FMAP s appropriation duand provider rates. NA	and federal laws to ing placements in fo 0 mination: Estimate \$0.00	\$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4,336.00 \$4,336.00 \$4,336.00 \$4,336.00 \$5.00 \$5.00 \$6	services to children was ARRA funding was istrict Selected NA \$0.00 \$0.00 \$0.00 an Services epartment of Public Haing the children availation istrict Selected NA \$1,694.00 an Services ral Medicaid match raise.	sho are abused, neg ill result in a higher to solve the stimated Star \$0.00 Sub Class: 86 lealth and Human Suble for adoption. Sub Class: \$0.00 Estimated Star \$0.00 Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Suble for adoption. Suble for adoption. Suble for adoption.	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been ubsidies may be new NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$1,694.00 \$1,694.00
\$0.00 \$0.00 Project ID: 69010 \$4,336.00 \$4,336.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	so.00 Wedicaid Enhanced Redive \$0.00 \$0.00 V-E Subsidized Ado for adoption through safely remain at hom er federal contribution Active \$0.00 \$0.00 Medicaid Enhanced Rederal Medicaid fund of Medicaid services a	ated by both state or reunite, and finding NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Familie. The rights of the for these services NA Budget Determ \$0.00 \$0.00 \$0.00 FMAP s appropriation duand provider rates. NA	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category mily Services Division leir parents have be s. 0 mination: Estimate \$0.00 Project Category to the temporary in the temporary	\$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4,336.00 \$4,336.00 \$4,336.00 \$4,336.00 \$5.00 \$5.00 \$6	services to children was ARRA funding was istrict Selected NA \$0.00 \$0.00 \$0.00 an Services epartment of Public Haing the children availation istrict Selected NA \$1,694.00 an Services ral Medicaid match raise.	sho are abused, neg ill result in a higher to solve the stimated Star \$0.00 Sub Class: 86 lealth and Human Suble for adoption. Sub Class: \$0.00 Estimated Star \$0.00 Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Sub Class: 86 Leatth and Human Suble for adoption. Suble for adoption. Suble for adoption. Suble for adoption.	llected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 fervices have been ubsidies may be new NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	se of abuse and neglicy of the adoption. Attion Date: Dec_10 \$0.00 tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$1,694.00 \$1,694.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	0000000005	Project Name: S	Supp Nutrition Asst F	Program	Project Category	: Health and Huma	an Services	Sub Class: 85	55WF					-
Project	Addition	nal benefits start at \$		pending upon the	number of individual					tain a more nutritious ed Adults Without Ch				
	NA		Active	NA	0	No Di	strict Selected NA	I	NA		0 Red	eipients/Clients		587
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10		
\$234,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,741.00	\$71,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,513.00	
\$234,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,741.00	\$71,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,513.00	
Project ID: 69010	0000000004	Project Name:	Temp Asst to Needy	Families	Project Category	r: Health and Huma	an Services	Sub Class: 85	 55WK					
Project	million employ	per month in benefits	s to over 3,300 famili I be developed throu	les. The TANF programmer in the programmer in th		t of subsidized empole for up to six mor	ployment for TANF enths starting July 1, 2	igible individuals. Th 2009 thru Sept 30, 20	nrough ARRA, 80 010□	temp financial asst % of expenditures in	this area can be red	covered. Supported	des \$1.3	
	NA		Active	NA	Ü	No Di	strict Selected NA	l	NA		0 нес	cipients/Clients		1
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00	
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00	
roject ID: 69010		-	Temp Emerg Food A	ū		r: Health and Huma		Sub Class: 85						
Project	Abstract: This pro Bank w	ogram provides fund ill receive 40% of the	s for the receiving, se administration fund	toring, distribution Is made available,	and delivery of the a which is \$28,887.60	additional 339,930 p) in 2009 funds.	oounds of commodity	toods that will be pu	urchased to replen	ish the empty food pa	antry shelves in Mo	ntana. The Montana	Food	
	NA		Active	NA	0	No Di	strict Selected NA	l'	NA		0 Red	cipients/Clients		C
				Budget Deter	mination: Estimate			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$155.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$275.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00	
\$155.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$275.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00	
roject ID: 69010	8000000000	Project Name: \	Weatherization		Project Category	: Energy and Wea	therization	Sub Class: 85	 55WW					
Project	the ann	ual heating costs of	recipient households	s by an average o		. It serves approx 2	,000 high energy bui	den households eac		iduals, thereby reduc ding will allow the W				
	NA		Active	NA	0	0,	strict Selected NA		NA		0 Hor	mes/Buildings		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Mar_11		
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,664,152.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$1,665,528.00	\$743,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,271.00	
otals for	Musselsl	nell Count	i V											
\$2,827,259.00	\$132,738.00	\$0.00	\$1,376.00	\$298,649.00	\$127,492.00	\$3,387,514.00	\$1,118,434.00	\$0.00	\$0.00	\$0.00	\$171,177.00	\$118,259.00	\$1,407,870.00	
ark Coun														
	trol Divisior)	Report	Period Dec 09)									

	Su	ıb Project	Description	Status Descri	ption C	City Z	p Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatio Stabilizati Budget A	ion	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 4	10709GR019066	66	Project Name: F	Recovery Justice Assista	ance	Project Category:	Public Safety		Sub Class: 16	65W3				
Pro	oject Abstract:	Livingsto	on Police - Tasers a	nd misc equipment										
	NA			Active	Livingst	on 5904	7 No Distri	ct Selected NA		NA		0 Red	cipients/Clients	12
					Budget Determi	ination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$13,206.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00
\$13,206.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00
\$13,206.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00
Departn	nent of Co	mmei	rce	Report Pe	riod Dec 09									
	50181SFF09397		Project Name: A	Arrowhead Elem		Project Category:	Education		Sub Class: 78	35W2				
Pro	oject Abstract:	Deferred	Maintenance and E	Energy Efficiency Impro	vement									
	NA			Scheduled	Pray	5906	5 Arrowhea	ad Elem NA		NA		21577 Sch	ool Facilities	1
					Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00	\$21,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,420.00	\$19,420.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00	\$21,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,420.00	\$19,420.00
Project ID: 6	50160MP09025		Project Name: 0			Project Category:	Transportation/Infra	structure	Sub Class: 73					
Pro	oject Abstract:	Construc	ction Of Lathrop Stre	eet										
	NA			Scheduled	NA	0	No Distri	ct Selected NA		NA		o NA		0
					Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,376.00	\$0.00	\$11,376.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,376.00	\$0.00	\$11,376.00
Project ID: 6	50181SFF09415	 j	Project Name:	Cooke City Elem		Project Category:	Education		Sub Class: 78	 35W2				
Pro	oject Abstract:	Deferred	Maintenance and E	Energy Efficiency Impro	vement									
	NA			Scheduled	Cooke (City 5902	0 Cooke C	ity Elem NA		NA		1575 Sch	ool Facilities	1
					Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF09398	 3	Project Name: (Gardiner Elem		Project Category:	Education		Sub Class: 78					
Pro	oject Abstract:	Deferred	Maintenance and E	Energy Efficiency Impro	vement									
	NA			Scheduled	Gardine	r 5903	0 Gardiner	Elem NA		NA		23094 Sch	ool Facilities	1
					Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Gardiner H S

Project ID: 650181SFF09386

Sub Class: 785W2

Project Category: Education

Sub Projec	t Description	Status Descr	iption City	Ziŗ	Code Sch	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt				Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Scheduled	Gardiner	59030	Gardine	er H S NA		NA		16558 Sch	nool Facilities	1
			Budget Determinati	ion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1QS09030	Project Name: (Gardiner Schools	 Pr	oject Category:	ducation		Sub Class: 78					
Abstract: Energy	audit											
Elementary		Finished	Gardiner	59030	Gardine	er Elem Mkk	Consulting Engineers	s, In Gardiner, MT.		4200 Sch	nool Facilities	1
			Budget Determinati	ion: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
High School		Finished	Gardiner	59030	Gardine	er H S Mkk	Consulting Engineers	s, In Gardiner, MT.		4200 Sch	nool Facilities	1
			Budget Determinati	ion: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00
0MP09077	Project Name:	_ivingston	 Pr	oject Category: ☐	ransportation/Infr	astructure	Sub Class: 73					
Abstract: Safety a	and Building Repairs	to Sacajawea Park and	d Repairs to Sidewa	lks and Streets								
NA		Active	NA	0	No Dist	rict Selected NA		NA		0 NA		0
			Budget Determinati	ion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,871.00	\$0.00	\$120,871.00
\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,871.00	\$0.00	\$120,871.00
1SFF09362	Project Name: 1	₋ivingston Elem	Pr	oject Category: E	Education		Sub Class: 78	35W2				
	d Maintenance and											
NA		Scheduled	Livingston	59047	' Livingst	on Elem NA		NA		111706 Sch	nool Facilities	1
			Budget Determinati	ion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,535.00	\$100,535.00
\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,535.00	\$100,535.00
1QS09131	Project Name: l	ivingston Public Schoo	ls Pr	oject Category: E	Education		Sub Class: 78	35W3				
	Efficiency Improven											
NA		Finished	Livingston	59047	' Livingst	on Elem Teci	h Electric, CED	Livingston, M	T., Bozeman, MT.	45303 Sch	nool Facilities	1
			Budget Determinati	ion: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
					ĺ.							#45.000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00
	### Education Stabilization Budget Amt NA	Stabilization	Education Stabilization Budget Amt General Gov Stabilization Budget Amt Other Federal Budget Amt Control Graph of Stabilization Budget Amt NA \$0.00<	Education Stabilization Budget Amt Scheduled Gardiner	Education Stabilization Budget Amt Stabilization Budget Amt Scheduled Gardiner S9030	Education Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Scheduled Gardiner 59030 Gardiner Budget Amt Gardiner Second Se	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Scheduled Gardiner 59030 Gardiner H S NA	Education Stabilization Stabilization	Project Name Substitution Sub	Production Statistication Statist	Product of the Period of Substitution Control of Substitution Co	Project Service Project S

Project Abstract: Energy audit

Sub Projec	t Description	Status Desc	cription Cit	y Zi	o Code Scl	nool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt			Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary		Finished	Livingstor	5904	7 Livingsi	on Elem W	TR Consulting Engineers	s Missoula, MT.		15095 Sch	nool Facilities	1
			Budget Determina	ation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,095.00	\$15,095.00
High School		Finished	Livingstor	5904	7 Park H	S W	TR Consulting Engineers	s Missoula, MT.		15095 Sch	nool Facilities	1
			Budget Determina	ation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$17,249.00	\$17,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,095.00	\$15,095.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00
 SEP10504	Project Name: L	ivingston, City of	F	Project Category: \	- $ -$		Sub Class: 730	 DW7				
bstract: Constru	ct an in-vessel co-co	omposting facility in th	e wastewater treatn	nent plant, install a	gravity filter dewat	ering container, and	I rehabilitate the prima	ary anaerobic dig	ester.			
NA		Active	NA	0	No Dist	rict Selected NA		NA		0 Hor	mes/Buildings	3414
			Budget Determina	ation: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P09035	Project Name: F	Park	F	Project Category:	 Transportation/Infr	astructure	Sub Class: 730	DW3				
bstract: 9th Stre	et Bridge Replacem	ent										
NA		Active	NA	0	No Dist	rict Selected NA		NA		0 NA		0
			Budget Determina	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,694.00	\$0.00	\$158,694.00
\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,694.00	\$0.00	\$158,694.00
SFF09193	Project Name: F	Park County Coop	F	Project Category:	Education		Sub Class: 785	5W2				
	d Maintenance and E											
NA		Scheduled	d Livingstor	5904.	7 Park Co	ounty Coop NA		NA		10017 Sch	nool Facilities	1
			Budget Determina	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,015.00	\$9,015.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,015.00	\$9,015.00
SFF09373	Project Name: F	Park H S	F	Project Category:	Education		Sub Class: 785	5W2				
	d Maintenance and E											
NA .		Scheduled	d Livingstor	5904	7 Park H	S NA		NA		72903 Sch	nool Facilities	1
			Budget Determina	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,613.00	\$65,613.00
	Education Stabilization Budget Amt Elementary \$0.00 High School \$0.00 \$0.00 SEP10504 bstract: Construct VA \$0.00	Education Stabilization Budget Amt Elementary \$0.00 \$0.00 ### School Education Stabilization Budget Amt Elementary \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SEP10504 Project Name: Livingston, City of betract: Ostruct an in-vessel co-composting facility in the NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	Education Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Elementary Finished Livingstor Budget Amt Budget Amt Finished Livingstor Budget Determine Budget Determin	Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Amt State Special Revenue Budget Determination: Actual State Special Revenue Budget Determination: Actual	Education Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt State Special Revenue Budget Amt State Special Total Budgeted Amt State Special Total Budget Determination: Actual State Special State Special Total Budget Determination: Actual State Special State Special Total Budget Determination: Actual State Special State Special	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Total Budget Amt Expenditure Amt E	Education Stabilization Stabilization	Education Stabilization Stabilization	Education Subbitaction Subbita	Education Converted Governor Govern	## Property 1	

Project Abstract: Energy audit

	Sub Projec	et Description	Status Desc	ription City	, Zip C	Code School Distric	ct Primary Conti	actor Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special To evenue Budget Amt	tal Budgeted Federa Amt Expendit		n Stabilization	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Livingston	59047	Pine Creek Elem	WTR Consulting E	ingineers Missoula, MT.		5360 Sch	ool Facilities	1
				Budget Determina	tion: Actual		Estimate	ed Start Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00
	NA		Not Schedu	ıled Livingston	59047	Pine Creek Elem	NA	NA		5197 Sch	ool Facilities	1
				Budget Determina	tion: Actual		Estimate	ed Start Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$4,678.00	\$4,678.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,557.00	\$10,557.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$10,038.00	\$10,038.00
Project ID: 6501		Project Name: S	Sheilds Valley Schools	P	roject Category: Ed	ucation	Sub Cla	ss: 785W3				
Projec	ct Abstract: Energy	audit										
	Elementary		Finished	Clyde Park	59018	Shields Valley Elei	m Black Box Design	Big Timber, M1		11032 Sch	ool Facilities	1
				Budget Determina	tion: Actual		Estimate	ed Start Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$5,516.00	\$5,516.00
	High School		Finished	Cylde Park	59018	Shields Valley H S	Black Box Design	Big Timber, M7	-	0 Sch	ool Facilities	1
				Budget Determina	tion: Actual		Estimate	ed Start Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$5,516.00	\$5,516.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,032.00	\$11,032.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$11,032.00	\$11,032.00
Project ID: 6501	181SFF09195	Project Name: S	Shields Valley Elem	P	roject Category: Ed	ucation	Sub Cla	ss: 785W2				
Projec		d Maintenance and E	Energy Efficiency Impro									
	NA		Active	Wilsall	59086	Shields Valley Eler		mbing & H Livingston, MT.		25044 Sch		1
				Budget Determina	tion: Actual		Estimate	ed Start Date: Sep_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00					1				•		
		\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$0.00	\$22,539.00	\$22,539.00
\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$25,044.00	\$25,044.00	\$0.00 \$	0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,539.00 \$22,539.00	\$22,539.00 \$22,539.00
Project ID: 6501		\$0.00 Project Name: S	\$0.00 Shields Valley H S	\$0.00 P		\$25,044.00	\$0.00 \$					
Project ID: 6501	181SFF09197 ct Abstract: Deferre	\$0.00 Project Name: S	\$0.00 Shields Valley H S	\$0.00 P	\$25,044.00 roject Category: Ed	\$25,044.00 ucation	\$0.00 \$ Sub Cla	0.00 \$0.00 	\$0.00	\$0.00	\$22,539.00	
Project ID: 6501		\$0.00 Project Name: S	\$0.00 Shields Valley H S	\$0.00 Povement	\$25,044.00 roject Category: Ed	\$25,044.00	\$0.00 \$ Sub Cla	0.00 \$0.00 	\$0.00	\$0.00 16695 Sch	\$22,539.00 	
Project ID: 65018	I81SFF09197 ct Abstract: Deferre NA	\$0.00 Project Name: Standard Maintenance and E	\$0.00 Shields Valley H S Energy Efficiency Impro	\$0.00 Povement Clyde Park Budget Determina	\$25,044.00 roject Category: Ed 59108 tion: Actual	\$25,044.00 Ucation Shields Valley H S	\$0.00 \$ Sub Cla Tech Electric Estimate	0.00 \$0.00 	\$0.00	\$0.00 \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10	\$22,539.00
Project ID: 65018 Project	181SFF09197 ct Abstract: Deferre NA \$0.00	\$0.00 Project Name: Standard Maintenance and E	\$0.00Shields Valley H S Energy Efficiency Impro	\$0.00 P Divement Clyde Park Budget Determina \$0.00	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00	\$25,044.00 ucation Shields Valley H S \$16,695.00	\$0.00 \$ Sub Cla Tech Electric Estimate \$0.00 \$	D.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 16695 Sch Estimated Comple \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10 \$15,025.00	\$22,539.00 1 \$15,025.00
Project ID: 65016 Project \$0.00	181SFF09197 ct Abstract: Deferre NA \$0.00 \$0.00	\$0.00 Project Name: S d Maintenance and E \$0.00	\$0.00Shields Valley H S Energy Efficiency Impro Active \$0.00	\$0.00 P ovement Clyde Park Budget Determina \$0.00 \$0.00	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00 \$16,695.00	\$25,044.00 ucation Shields Valley H S \$16,695.00 \$16,695.00	\$0.00	D.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 	\$22,539.00 ool Facilities tion Date: Sep_10	\$22,539.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$181SFF09236	\$0.00 Project Name: S d Maintenance and E \$0.00 \$0.00 Project Name: S	\$0.00 Shields Valley H S Energy Efficiency Impro Active \$0.00 \$0.00 Springdale Elem	So.00 Povement Clyde Park Budget Determina \$0.00 \$0.00 P	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00	\$25,044.00 ucation Shields Valley H S \$16,695.00 \$16,695.00	\$0.00	D.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 16695 Sch Estimated Comple \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10 \$15,025.00	\$22,539.00 1 \$15,025.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$181SFF09236	\$0.00 Project Name: S d Maintenance and E \$0.00 \$0.00 Project Name: S	\$0.00Shields Valley H S Energy Efficiency Impro Active \$0.00	So.00 Povement Clyde Park Budget Determina \$0.00 \$0.00 P	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00 \$16,695.00	\$25,044.00 ucation Shields Valley H S \$16,695.00 \$16,695.00	\$0.00	D.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 16695 Sch Estimated Comple \$0.00 \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10 \$15,025.00	\$22,539.00 1 \$15,025.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$181SFF09236 \$181SFF0925 \$181SFF	\$0.00 Project Name: S d Maintenance and E \$0.00 \$0.00 Project Name: S	\$0.00 Shields Valley H S Energy Efficiency Impro Active \$0.00 \$0.00 Springdale Elem Energy Efficiency Impro	\$0.00 P Divement Clyde Park Budget Determina \$0.00 \$0.00 P Divement	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00 \$16,695.00 roject Category: Ed	\$25,044.00 ucation Shields Valley H S \$16,695.00 s16,695.00 ucation	\$0.00	D.00 \$0.00 \$0.00 Sss: 785W2 Livingston, MT. 2d Start Date: Nov_09 D.00 \$0.00 \$0.00 Sss: 785W2	\$0.00	\$0.00 16695 Sch Estimated Comple \$0.00 \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10 \$15,025.00 \$15,025.00	\$22,539.00 1 \$15,025.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 \$181SFF09236 \$181SFF0925 \$181SFF	\$0.00 Project Name: S d Maintenance and E \$0.00 \$0.00 Project Name: S	\$0.00 Shields Valley H S Energy Efficiency Impro Active \$0.00 \$0.00 Springdale Elem Energy Efficiency Impro	\$0.00 Provement Clyde Park Budget Determina \$0.00 \$0.00 Provement Springdale	\$25,044.00 roject Category: Ed 59108 tion: Actual \$16,695.00 \$16,695.00 roject Category: Ed	\$25,044.00 ucation Shields Valley H S \$16,695.00 s16,695.00 ucation	\$0.00 \$ Sub Cla Tech Electric Estimate \$0.00 \$ \$0.00 \$ \$0.00 \$ NA Estimate	D.00 \$0.00 \$0.00 Sss: 785W2 Livingston, MT. ad Start Date: Nov_09 D.00 \$0.00 \$0.00 Sss: 785W2	\$0.00	\$0.00 16695 Sch Estimated Comple \$0.00 \$0.00	\$22,539.00 ool Facilities tion Date: Sep_10 \$15,025.00 \$15,025.00	\$22,539.00 1 \$15,025.00

	Sub Proje	ect Description	Status Descr	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$323,267.00	\$906,226.00	\$1,229,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,941.00	\$338,527.00	\$629,468.00
Departmer	nt of Transp	ortation	Report Pe	eriod Dec_09)								
Project ID: 54010	07406007	Project Name: Ch	HINOOK ST-C ST-GAI	LATIN ST	Project Category	: Transportation/I	nfrastructure	Sub Class: 450)W1				
Projec	t Abstract: 0.7 mil	e mill and fill in Livings	ton										
	NA		Active	NA	0	No E	District Selected K	NIFE RIVER - BELGRAD	PE PO BOX 9,BE	LGRADE,MT, 59714	197792 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$225,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,500.00	\$213,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,485.00
\$225,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,500.00	\$213,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,485.00
Project ID: 54010	 00034026	Project Name: EA	ASTON WETLAND/ST	REAM	Project Category	r: Transportation/I	nfrastructure	Sub Class: 450)W1				
Projec	t Abstract: Off site	e wetland mitigation res	serve for Watershed #	13 - Upper Yell	lowstone in Park Co	unty							
	NA		Active	NA	0	No E	District Selected A	DVANCED EARTHWORK	KS 1659 NORTH	1ST ST STE 13,HAMI	LT 318134 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$375,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,399.00	\$367,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,311.00
\$375,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,399.00	\$367,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,311.00
\$600,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,899.00	\$580,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,796.00
Dept of En	vironmenta	l Quality	Report Pe	eriod Dec 09)								
Project ID: 5301			ERA - Clean Diesel Gr	ant	Project Category	: Energy and We	atherization	Sub Class: 420)W4				
Projec	Project	quest for applications (t. MT-DEQ will review a ons control standards i	and rank the application	ns in order to s	select those most ap								
		nools (Contract #210019)	Active	Shield		No E	District Selected N	'A	NA		o NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301		Project Name: W	ater Quality Grant		Project Category	: Water and Envi	ronment	Sub Class: 420)W9				
-	E604b000001	Project Name: Warn 604(b) of the CWA pr	•	tion each fisca		•				anning" under Section	ons 205(j) and 303(e) of the CWA.	
-	E604b000001 Et Abstract: Section Develop a drought	n 604(b) of the CWA pr management plan for Shi	rovides for the reserva	tion each fisca <i>Vario</i> ບ	l year of 1 percent o	f each State's CW		00,000, if that is greate		anning" under Section	ons 205(j) and 303(<i>0 NA</i>	•	0
-	E604b000001 Et Abstract: Section Develop a drought River (Upper Yello on existing water s	n 604(b) of the CWA pr	rovides for the reserva ields Scheduled iill build ency	Variou	l year of 1 percent o	f each State's CW	SRF allotment (or \$1	00,000, if that is greate	er) "to carry out pl <i>NA</i>	anning" under Sectio	0 NA	•	0
-	E604b000001 Et Abstract: Section Develop a drought River (Upper Yello on existing water s	n 604(b) of the CWA pr management plan for Shi wstone) watershed that w supply and irrigation efficie	rovides for the reserva ields Scheduled iill build ency	Variou	ll year of 1 percent c	f each State's CW	SRF allotment (or \$1 District Selected N	00,000, if that is greate	er) "to carry out pl <i>NA</i>	anning" under Section	0 NA		<i>o</i> \$0.00
Projec	E604b000001 St Abstract: Section Develop a drought River (Upper Yellor on existing water s studies, and will fill	n 604(b) of the CWA pr management plan for Shi wstone) watershed that w supply and irrigation efficie I data gans that limit the a	rovides for the reserva ields Scheduled iill build ency bility to	Variou Budget Deteri	ul year of 1 percent cus 0 mination: Actual	of each State's CW No E	SRF allotment (or \$1 District Selected N \$0.00	00,000, if that is greated A Estimated Start	er) "to carry out pl NA Date: Aug_09	-	0 NA Estimated Comple	etion Date: Jun_11	·

Dept of Natural Resource and Conserv Report Period Dec_09

Project ID: 5706WW0101Project Name: LivingstonProject Category: Water and EnvironmentSub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Sub Projec	ct Description	Status Des	cription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Livingston Digestor	and Composting Work	Active	Livingst	on 0	No D	District Selected V	Villiams Civil Div. Inc.	Bozeman, MT	-	359300 NA		7280
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Feb_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00
Project ID: 5706		Project Name: L	ivingston Anaerobic [Digester	Project Category	: Water and Envir	onment	Sub Class: 5	40W6				
Projec			oilitate its wastewater omposting facility at t										Specific
	NA	iciade construct co-co	Active	NA	atment plant, install 0	-	-	of the lot yet contracted	NA	id other miscellaneo		cipients/Clients	7500
				Budaet Determ	ination: Estimate			Estimated Sta	rt Date: Mar_10		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$100,000.00	\$0.00	\$100,000.00	-	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00		 \$0.00	=		\$0.00	 \$0.00		\$0.00	\$0.00	
Judiciary			Report I	Period Dec 09									
Project ID: 2110	9999999999	Project Name: S	elf-Help Law Progran		Project Category	: All Other Fundin	ıg	Sub Class: 0	40W1				
•		Self-Help Law Progr	am										
	Provide Self-Help L County	aw Program Services ir	n Park Active	Livingst	on 590	047 No D	District Selected N	IA.	NA		0 Re	cipients/Clients	16
	County			Budget Determ	ination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	l Industry		Report I	Period Dec_09									
Project ID: 6602	BenEB	Project Name: U	II - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Projec		riation to provdie exte	ended unemployment	•	rough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected N	'A	NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$434,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,440.00	\$37,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,484.00
\$434,440.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$434,440.00	\$37,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,484.00
Project ID: 6602		Project Name: U			Project Category			Sub Class: 7					
Projec		on of Emergency Und	employment Compen		ments. This 100%	-	appropriation will extension will extension will extension will extension with the contract of	, -		yment compensation	_		0
	NA		Active	NA		NO D	nsıncı selectea — N		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,806.00
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	\$1,178,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,806.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	95NC				
Project							uding Emergency Unon a workload formula.	employment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	одржо от ошто	Active	NA	0	•	District Selected N	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00
\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00
Project ID: 6602E	— — — — — — BenModern	Project Name:	UI - Benefits Modern	zation	Project Categor	y: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefi	t Payments for UI Mo	odernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	ded benefits.					
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$10,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,060.00
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$10,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,060.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Tr	ade Adjustment F	Program, which will e	expand TAA and TR	RA benefits to service	sector and public ag	ency workers nega	atively impacted by N	AFTA.		
	NA		Active	NA	0	No I	District Selected N	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	— — — — — — WSD - Remploymen	t Services	Project Categor	y: Workforce		Sub Class: 79	 90WR				
Project	t Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Schedu	led NA	0	No I	District Selected N	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.00
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.00
Project ID: 66025	 SCEP	Project Name:	WSD - SCSEP		Project Categor	y: Workforce		Sub Class: 79	 90WS				
Project	t Abstract: Senior	Community Service	Employment Progra	m									
	NA		Active	NA	0	No I	District Selected N	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 66025		Project Name:			Project Categor								

Project Abstract: Senior Community Service Employment Program

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	·: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assista	ance Program									
	NA		Cancelled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	8
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$10,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,611.00
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$10,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,611.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	18
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$31,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,635.00
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$31,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,635.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	outh Training										
	NA		Active	NA	0	No D	histrict Selected NA		NA		0 Stu	dents	10
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$7,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,516.00
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$7,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,516.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment Gra	ants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$1,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$1,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00

	Sub Projec	ct Description	Status Des	scription C	City Zi _l	p Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,882,722.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$3,882,897.00	\$1,800,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,728.00
Long Rang	e Building		Report	Period Dec_09									
Project ID: 61070	00025	Project Name: DM	A Roofing Projects	s Statewide	Project Category:	Transportation/Inf	rastructure	Sub Class: Al	D000				
Project	Abstract: This pro	oject will repair and rep	lace Department o	of Military Affairs sta	atewide armory roofs.	The roofing proje	cts are being admir	nistered by the Archit	ecture and Engine	ering Division.			
	A&E # 2010-33-02 F	Reroof Livingston Armory	DMA p Active	Livingsto	on 5904)	7 No Dis	trict Selected St	ummit Roofing, Inc.	Missoula		64232 Hon	nes/Buildings	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00
\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00
\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00
Montana A	rts Council		Report	Period Dec 09									
		Project Name: AR	TS MEAN JOBS IN	N MT GRANT	Project Category:	All Other Funding		Sub Class: 32	20W1				
Project ID: 51140	10	rioject Name. 701				J							
Project ID: 51140 Project	Abstract: ARRA for Organiz	unding is to be used fo ations must have recei	r grants that fund o	entirely the preserva funding between Ju	ration of jobs in the ar uly 1, 2005 and May 1	ts. Eligible organi , 2009 or been ap	proved for C&A fur	nding in the 2010-11	cycle. May reques		h is required.	s a core part of its n	
•	Abstract: ARRA for Organiz	unding is to be used fo	r grants that fund o	entirely the preserva	ration of jobs in the ar uly 1, 2005 and May 1	ts. Eligible organi , 2009 or been ap		nding in the 2010-11	cycle. May reques <i>NA</i>			is a core part of its n	oission.
•	Abstract: ARRA for Organiz	unding is to be used fo ations must have recei	r grants that fund o	entirely the preserva funding between Ju	ration of jobs in the arruly 1, 2005 and May 1	ts. Eligible organi , 2009 or been ap	proved for C&A fur	nding in the 2010-11	cycle. May reques		h is required. 0 NA	s a core part of its n	
•	Abstract: ARRA for Organiz	unding is to be used fo ations must have recei	r grants that fund o	entirely the preserva funding between Ju LIVINGS	ration of jobs in the arruly 1, 2005 and May 1	ts. Eligible organi , 2009 or been ap	proved for C&A fur	nding in the 2010-11	cycle. May reques <i>NA</i>		h is required. 0 NA		
Project	Abstract: ARRA for Organiz YELLOWSTONE BA \$0.00 MONTANA PERFO	unding is to be used fo ations must have recei	r grants that fund of ived MAC or C&A Active	entirely the preserve funding between Ju LIVINGS Budget Determi	ration of jobs in the aruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00	pproved for C&A fur trict Selected No	nding in the 2010-11 Estimated Star	cycle. May reques NA t Date: Oct_09	t \$5-\$25K. No matc	h is required. 0 NA Estimated Comple	etion Date: Jun_11	0
Project	Abstract: ARRA for Organiz YELLOWSTONE BA	unding is to be used fo rations must have recei ALLET COMPANY ARRA \$0.00	r grants that fund of ived MAC or C&A Active	entirely the preserva funding between Ju LIVINGS Budget Determi \$0.00	ration of jobs in the aruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00	oproved for C&A fur trict Selected No. \$1,250.00	nding in the 2010-11 Estimated Star \$0.00	cycle. May reques NA t Date: Oct_09 \$0.00	t \$5-\$25K. No matc	h is required. 0 NA Estimated Comple \$0.00 0 NA	etion Date: Jun_11	<i>0</i> \$1,250.00
Project	Abstract: ARRA for Organiz YELLOWSTONE BA \$0.00 MONTANA PERFO	unding is to be used fo rations must have recei ALLET COMPANY ARRA \$0.00	r grants that fund of ived MAC or C&A Active	entirely the preserva funding between Ju LIVINGS Budget Determi \$0.00 GARDIN	ration of jobs in the aruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00	oproved for C&A fur trict Selected No. \$1,250.00	nding in the 2010-11 Estimated Star \$0.00	cycle. May reques NA t Date: Oct_09 \$0.00 NA	t \$5-\$25K. No matc	h is required. 0 NA Estimated Comple \$0.00 0 NA	etion Date: Jun_11 \$0.00	<i>0</i> \$1,250.00
Project \$5,000.00	Abstract: ARRA for Organiz YELLOWSTONE BA \$0.00 MONTANA PERFO	unding is to be used for ations must have received the second state of the second stat	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active	entirely the preserve funding between Ju LIVINGS Budget Determi \$0.00 GARDIN Budget Determi	ration of jobs in the arruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00 NER 59036 ination: Actual	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00	proved for C&A fur trict Selected N. \$1,250.00 trict Selected N.	Estimated Star Solution Star Estimated Star Solution Star Estimated Star	cycle. May reques NA t Date: Oct_09 \$0.00 NA t Date: Oct_09	t \$5-\$25K. No matc	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	etion Date: Jun_11 \$0.00 etion Date: Jun_11	\$1,250.00 0
\$5,000.00 \$0.00	Abstract: ARRA for Organiz YELLOWSTONE BY \$0.00 MONTANA PERFORMANA \$0.00	unding is to be used for ations must have received the second sec	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active \$0.00	entirely the preservation of the preservation	ration of jobs in the aruly 1, 2005 and May 1 STON 5904 ination: Actual \$0.00 NER 59036 ination: Actual	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00 0 No Dis	sproved for C&A fur trict Selected N. \$1,250.00 trict Selected N. \$412.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star	cycle. May reques NA t Date: Oct_09 \$0.00 NA t Date: Oct_09 \$0.00	\$0.00 \$0.00	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 stion Date: Jun_11	0 \$1,250.00 0 \$412.00
\$5,000.00 \$5,000.00 \$5,000.00	*\$\text{Abstract: ARRA fit Organiz} \text{YELLOWSTONE Bit \$0.00} \text{MONTANA PERFO ARRA} \text{\$0.00} \text{\$0.00} \text{\$0.00} \text{\$0.00}	unding is to be used for ations must have received all the received all th	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active \$0.00 \$0.00 \$0.00	entirely the preserve funding between Ju LIVINGS Budget Determing \$0.00 GARDIN Budget Determing \$0.00 \$0.00	ration of jobs in the aruly 1, 2005 and May 1 STON 5904 ination: Actual \$0.00 NER 59030 ination: Actual \$0.00 \$0.00 \$0.00	ts. Eligible organi , 2009 or been ap 7 No Dis \$5,000.00 0 No Dis \$0.00 \$5,000.00	sproved for C&A furtrict Selected N. \$1,250.00 trict Selected N. \$412.00 \$1,662.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	cycle. May reques NA t Date: Oct_09 \$0.00 NA t Date: Oct_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,250.00 0 \$412.00 \$1,662.00
\$5,000.00 \$5,000.00 \$5,000.00	**Abstract: ARRA for Organiz YELLOWSTONE BA \$0.00 MONTANA PERFORANA \$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **Ublic Instruction	unding is to be used for ations must have received all the received all th	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active \$0.00 \$0.00 \$0.00 Report	entirely the preserve funding between Ju LIVINGS Budget Determing \$0.00 GARDIN Budget Determing \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09	ration of jobs in the aruly 1, 2005 and May 1 STON 5904 ination: Actual \$0.00 NER 59030 ination: Actual \$0.00 \$0.00 \$0.00	ts. Eligible organi, 2009 or been ap 7 No Dis \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00	sproved for C&A furtrict Selected N. \$1,250.00 trict Selected N. \$412.00 \$1,662.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	cycle. May reques NA t Date: Oct_09 \$0.00 NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,250.00 0 \$412.00 \$1,662.00
\$5,000.00 \$5,000.00 \$5,000.00 Office of Popiect ID: 35010	\$0.00 MONTANA PERFOARRA \$0.00 MONTANA PERFOARRA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Amhelp the	unding is to be used for ations must have receivable for the second section with the second section with the second section se	solution of the state of the st	entirely the preservation of 2009 (ARRA) approclassing the preservation of the preserv	ration of jobs in the aruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00 NER 59036 ination: Actual \$0.00 \$0.00 \$0.00 Project Category: Incorpriated new funding	ts. Eligible organi, 2009 or been ap 7 No Dis \$5,000.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$1,250.00 \$1,250.00 trict Selected No. \$1,250.00 \$412.00 \$1,662.00 \$1,662.00	### Estimated Star ### \$0.00 ### ##############################	### Cycle. May reques ### NA ### Date: Oct_09 ### NA ### Date: Oct_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00 \$0.00 tt (IDEA), which prov	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,250.00 \$412.00 \$1,662.00 \$1,662.00
\$5,000.00 \$5,000.00 \$5,000.00 Office of Popiect ID: 35010	\$0.00 MONTANA PERFOARRA \$0.00 MONTANA PERFOARRA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Amhelp the	\$0.00 PRMING ARTS CONSORT \$0.00 \$0.00 \$0.00 Project Name: ARI Bernican Recovery and Ferm ensure that children	solution of the state of the st	entirely the preservation of 2009 (ARRA) approclassing the preservation of the preserv	ration of jobs in the aruly 1, 2005 and May 1 STON 5904: ination: Actual \$0.00 NER 59036 ination: Actual \$0.00 \$0.00 \$0.00 Project Category: Incorpriated new funding	ts. Eligible organi, 2009 or been ap 7 No Dis \$5,000.00 Solution \$5,000.00 Solution \$5,000.00 Solution g for programs units, have access to	\$1,250.00 \$1,250.00 trict Selected No. \$1,250.00 \$412.00 \$1,662.00 \$1,662.00	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Individuals with Disab oublic education to m	### Cycle. May reques ### NA ### Date: Oct_09 ### NA ### Date: Oct_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00 \$0.00 tt (IDEA), which prov	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,250.00 \$412.00 \$1,662.00 \$1,662.00
\$5,000.00 \$5,000.00 \$5,000.00 Office of Popiect ID: 35010	\$0.00 MONTANA PERFOARRA \$0.00 MONTANA PERFOARRA \$0.00 \$0.00 Ublic Instruction Abstract: The Amhelp the and indeed	\$0.00 PRMING ARTS CONSORT \$0.00 \$0.00 \$0.00 Project Name: ARI Bernican Recovery and Ferm ensure that children	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active \$0.00 \$0.00 Report RA IDEA Part B Reinvestment Act of with disabilities, in na's allocation is \$	entirely the preserve funding between Ju LIVINGS Budget Determing \$0.00 GARDIN Budget Determing \$0.00 \$0.00 \$0.00 Period Dec_09 of 2009 (ARRA) approcluding children agos 36.7 M.	ration of jobs in the aruly 1, 2005 and May 1 STON 5904 ination: Actual \$0.00 NER 59030 ination: Actual \$0.00 \$0.00 Project Category: Incorpriated new funding ged three through five	ts. Eligible organi, 2009 or been ap 7 No Dis \$5,000.00 Solution \$5,000.00 Solution \$5,000.00 Solution g for programs units, have access to	\$1,250.00 \$1,250.00 trict Selected No. \$1,250.00 \$412.00 \$1,662.00 \$1,662.00 afree appropriate part B of the In	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Individuals with Disaboublic education to m	solution set each child's un	\$0.00 \$0.00 \$0.00 tt (IDEA), which prov	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,250.00 \$412.00 \$1,662.00 \$1,662.00
\$5,000.00 \$5,000.00 \$5,000.00 Office of Popiect ID: 35010	\$0.00 MONTANA PERFOARRA \$0.00 MONTANA PERFOARRA \$0.00 \$0.00 Ublic Instruction Abstract: The Amhelp the and indeed	\$0.00 PRMING ARTS CONSORT \$0.00 \$0.00 \$0.00 Project Name: ARI Bernican Recovery and Ferm ensure that children	r grants that fund of ived MAC or C&A Active \$0.00 TIUM Active \$0.00 \$0.00 Report RA IDEA Part B Reinvestment Act of with disabilities, in na's allocation is \$	entirely the preserve funding between Ju LIVINGS Budget Determi \$0.00 GARDIN Budget Determi \$0.00 \$0.00 Period Dec09 of 2009 (ARRA) approcluding children agos 36.7 M. NA	ration of jobs in the aruly 1, 2005 and May 1 STON 5904 ination: Actual \$0.00 NER 59030 ination: Actual \$0.00 \$0.00 Project Category: Incorpriated new funding ged three through five	ts. Eligible organi, 2009 or been ap 7 No Dis \$5,000.00 Solution \$5,000.00 Solution \$5,000.00 Solution g for programs units, have access to	\$1,250.00 \$1,250.00 trict Selected No. \$1,250.00 \$412.00 \$1,662.00 \$1,662.00 afree appropriate part B of the In	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Individuals with Disaboublic education to m	cycle. May reques NA t Date: Oct_09 \$0.00 NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 Solution Accepted each child's un NA	\$0.00 \$0.00 \$0.00 tt (IDEA), which prov	h is required. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 0 NA	stion Date: Jun_11 \$0.00 stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 educational agencies urther education, em	\$1,250.00 \$412.00 \$1,662.00 \$1,662.00

Project ID: 350100000011Project Name: ARRA IDEA PreschoolProject Category: EducationSub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Sub Proje	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	r Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Park	County Coop N	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	 00000012	Project Name: ARR	A Title I Part A		Project Category	: Education		Sub Class:	160W2				
Projec	improv	nerican Recovery and Re e teaching and learning fo e education for at-risk stu	or students most at ris	sk of failing t	o meet state acaden	nic achievement sta	andards. The funds	reate an unprecede					
	Subgrant .		Active	NA .	0	Living	gston Elem 🗼 🐧	A	NA		o NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$239,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,473.00	\$14,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,595.00
	Subgrant		Active	NA	0	Gard	liner H S N	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Arrov	whead Elem \(\Lambda\)	A	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Shiel	lds Valley Elem Λ	A	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$59,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,922.00	\$23,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,380.00
\$349,828.00	\$0.00	\$0.00	\$0.00	_ \$0.00	\$0.00	\$349,828.00 	\$37,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,975.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class:	160W8				
Projec		gislature of the State of Nion programs at Montana			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public sch	ools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to	support school district's gene	•	NA	0	Living	gston Elem 🗼 🐧	A	NA		0 Stu	dents	906
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00	\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00
		support school district's gene	eral Active	NA	0	Park	HS N	A	NA		0 Stu	dents	530
	fund			Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00	\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00
		support school district's gene	eral Active	NA	0	Gard	iner Elem Λ	A	NA		0 Stu	dents	163
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status D	escription	City	Zip Code S	chool District	Primary Contract	or Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Am	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to	support school district's ger	neral Active	NA	0	Cook	e City Elem 🔥 🐧	'A	NA		0 Stu	dents	7
	Turia			Budget Dete	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ger	neral Active	NA Budget Detei	0 rmination: Actual	Pine	Creek Elem N	/A Estimated S	NA Start Date: Jul_09		0 Stu	dents etion Date: Jun_10	37
\$0.00	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
ψ0.00 	K-12 BASE Aid to	support school district's ger		NA	0.00				NA	φο.σο 	φο.σο 0 Stu		8
	fund			Budget Dete	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ger	neral Active	NA	0	Gard	iner H S N	'A	NA		0 Stu	dents	92
	rana			Budget Dete	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ger	neral Active	NA	0	Arrow	vhead Elem Λ	'A	NA		0 Stu	dents	121
	Tana			Budget Dete	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ger	neral Active	NA	0	Shield	ds Valley Elem N	Ά	NA		0 Stu	dents	163
				Budget Deter	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ger	neral Active	NA	0	Shield	ds Valley H S N	Ά	NA		0 Stu	dents	77
				Budget Dete	rmination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$391,772.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$391,772.00	\$0.00	\$252,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,751.00
Project ID: 35010	t Abstract: The Al	Project Name: Sch RRA provides a one time purchase, renovate, or re- tion is \$225,000.	appropriation of	f \$100 million nation		assistance to school			in the National School				
	Subgrant		Finishe	ed NA	0	Arrov	vhead Elem N	Ά	NA		0 Stu	dents	121
				Budget Dete	rmination: Actual			Estimated S	Start Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Project Category: Education

Project ID: 35010000006

Project Name: Sp Ed Maint of Effort FY10

Sub Class: 160W7

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Arrow	head Elem NA		NA		0 Stu	dents	121
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Shield	ls Valley Elem NA		NA		0 Stu	dents	163
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Shield	l		NA		0 Stu	dents	77
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Living	ston Elem NA		NA		0 Stu	dents	906
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Park F	HS NA		NA		0 Stu	dents	530
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00
	State Spec Ed Allo	wable Cost Funding u		NA	0	Gardir	ner Elem NA		NA NA		0 Stu	dents	163
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00
		wable Cost Funding ur		NA	0		e City Elem NA		NA NA		0 Stu	dents	7
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
		wable Cost Funding ur		NA	0		Creek Elem NA		NA		0 Stu		37
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
		wable Cost Funding ur		NA	0		gdale Elem NA		NA		0 Stu		8
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
		wable Cost Funding ui		NA			ner H S NA		NA		0 Stu		92
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$803.00	\$0.00	\$803.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00
\$924,319.00		\$0.00	\$0.00	\$18,208.00		\$1,334,299.00	\$102,316.00	\$252,751.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$373,275.00

	Sub Projec	i Description	Status Desc		City	Zip Code So	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Hea	Ith and Hum	an Services	Report F	Period Dec_09									
Project ID: 69010	0000000013	Project Name: A	Aging Services Progra	ım	Project Category	: Health and Huma	n Services	Sub Class: 89	95W1				
Project			al assistance. Meals									the Area Agencies	on Aging
	and you NA	r local Senior Cente	r. Meals are prepared Active	under direction NA	or a registered dietic	•	trict Selected NA		NA	sually accommodate		ipients/Clients	223
				Rudget Deter	mination: Estimate			Estimated Star	t Date: Jul 00		Estimated Complet	tion Date: Dec. 10	
	40.00	40.00	***	-					_	**	·	_	4.500
\$4,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.00
\$4,748.00	\$0.00		\$0.00 	\$0.00	\$0.00 	\$4,748.00 	\$4,748.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$ 0.00	\$4,748.00
Project ID: 69010		-	Best Begin Scholorshi	•		: Health and Huma		Sub Class: 85			al alada da sa alba as sa dili all		. 000
Project	t Abstract: Best Best Best Best Best Best Best Best		s help working familie	s wno quality to t	ind and afford high (quality childcare.	ie program normally	assists in prolvding	childcare for 6,500	working families and	a this funding will al	low us to serve up to	300 more
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Reci	ipients/Clients	53
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Dec_10	
\$51,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,326.00	\$13,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,994.00
051 206 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,326.00	\$13,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,994.00
\$51,326.00	Ф 0.00	φυ.υυ	φοίου	1									
Project ID: 69010	00000000003	Project Name:	Comm Services Block	Grant	Project Category	: Health and Huma		Sub Class: 85		Resource Developme	ent Councils (HRDC	s) to provide project	s and
Project ID: 69010	t Abstract: These fu	Project Name: Cunds will be used by in local communities	. – – – – – –	Grant support employre, education and	Project Category nent, food, housing a job training, provisio	: Health and Huma and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are ation and energy as	utilized by the state' sistance, and resou nal households.	s ten (10) Human F		assists approximate		
Project ID: 69010	t Abstract: These fu services annually	Project Name: Cunds will be used by in local communities	Comm Services Block local communities to es including: child care allow the HRDC netw	Grant support employre, education and york to expand ex	Project Category ment, food, housing a job training, provision disting activities and	: Health and Huma and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are ation and energy as up to 15,000 additio	utilized by the state' sistance, and resour nal households.	s ten (10) Human F rce and referral ser <i>NA</i>		assists approximate	ely 35,000 househol	ds
Project ID: 69010 Project	t Abstract: These for services annually	Project Name: Cunds will be used by in local communitied. ARRA funding will	Comm Services Block local communities to es including: child care allow the HRDC netw	Grant support employre, education and work to expand	Project Category ment, food, housing a job training, provision disting activities and 0 mination: Estimate	: Health and Huma and healthcare effor n of food, weatheriz provide services for <i>No Dis</i>	ts. CSBG funds are ation and energy as: up to 15,000 addition trict Selected NA	utilized by the state' sistance, and resour nal households. Estimated Star	s ten (10) Human Free and referral ser NA t Date: Jul_09	vices. The program	assists approximate 0 Reci Estimated Complete	ely 35,000 household ipients/Clients tion Date: Dec_10	ds <i>0</i>
Project ID: 69010 Project \$53,642.00	t Abstract: These fu services annually	Project Name: Ounds will be used by in local communitied. ARRA funding will	Comm Services Block local communities to es including: child care allow the HRDC netw	Grant support employre, education and vork to expand	Project Category ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA	utilized by the state's sistance, and resour nal households. Estimated Star	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00	vices. The program	assists approximate 0 Reci Estimated Complete \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00	o \$0.00
Project ID: 69010 Project \$53,642.00 \$53,642.00	t Abstract: These for services annually NA \$0.00	Project Name: Counds will be used by an local communitied. ARRA funding will \$0.00	Comm Services Block local communities to es including: child care allow the HRDC network. **Active** \$2,208.00 \$2,208.00	Grant support employre, education and vork to expand expand expand expanded by the support of th	Project Category ment, food, housing a job training, provision tisting activities and 0 mination: Estimate \$0.00 \$0.00	: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$55,850.00	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state'sistance, and resournal households. Estimated Star \$0.00 \$0.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00	vices. The program	assists approximate 0 Reci Estimated Complete	ely 35,000 household ipients/Clients tion Date: Dec_10	ds <i>0</i>
\$53,642.00 \$70ject ID: 69010	\$0.00 \$0.00	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 \$0.00 Project Name: Founds will be used to	Comm Services Block local communities to es including: child care allow the HRDC network **Active** \$2,208.00 \$2,208.00 **The communities to the service and the HRDC network **Active** \$2,208.00 **The communities of individual communities and the service and the	Grant support employre, education and work to expand expand expand expanded by the support of t	Project Category ment, food, housing a job training, provision isting activities and omination: Estimate \$0.00 \$0.00 Project Category rrently housed but a	: Health and Huma and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 : Health and Humane at risk of becoming	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's sistance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 Lambda South Stance to the service of	\$0.00	assists approximate 0 Reco Estimated Complete \$0.00	pients/Clients tion Date: Dec_10 \$0.00	\$0.00 \$0.00
\$53,642.00 \$70ject ID: 69010	\$0,000 \$0,000 \$0,000 \$1 Abstract: These fuservices annually \$0.00 \$0.00 \$0.00 \$0.00 \$1 t Abstract: These fused to	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 \$0.00 Project Name: Founds will be used to	Comm Services Block local communities to se including: child care allow the HRDC network **Active** \$2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Rational provides or individuals who are experies.	Grant support employre, education and york to expand expand expand expanded by the support of t	Project Category ment, food, housing a job training, provision isting activities and omination: Estimate \$0.00 \$0.00 Project Category rrently housed but a	Health and Human and healthcare efform of food, weatherize provide services for No Disservices for \$55,850.00 \$55,850.00 Health and Human are at risk of becoming porary assistance to \$100.000 and \$100.0000	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to w program.	\$0.00	assists approximate 0 Reci Estimated Complete \$0.00 becoming homeless	pients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$53,642.00 \$70ject ID: 69010	\$0.00 \$0.00	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 \$0.00 Project Name: Founds will be used to	Comm Services Block local communities to es including: child care allow the HRDC network **Active** \$2,208.00 \$2,208.00 **The communities to the service and the HRDC network **Active** \$2,208.00 **The communities of individual communities and the service and the	Grant support employre, education and york to expand expand expand expanded by the support of t	Project Category ment, food, housing a job training, provision is stimate and a summer of the control of the co	Health and Human and healthcare efform of food, weatherize provide services for No Disservices for \$55,850.00 \$55,850.00 Health and Human are at risk of becoming porary assistance to \$100.000 and \$100.0000	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a ne	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to w program. NA	\$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 becoming homeless	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a	\$0.00 \$0.00
\$53,642.00 \$70ject ID: 69010 \$70ject ID: 69010 \$70ject ID: 69010 \$70ject ID: 69010	\$0.00 \$0.00	Project Name: Ounds will be used by an local communitie ARRA funding will \$0.00 Project Name: He used to help families or individuals.	Comm Services Block local communities to se including: child care allow the HRDC network *2,208.00 \$2,208.00 *2,208.00 Hmls Prv/Emg/Shltr-Rathelp families or individuals who are experient and the service of the s	Grant support employre, education and work to expand expand expand expanded by the support of t	Project Category ment, food, housing a job training, provision is stimate and the second seco	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 : Health and Human are at risk of becoming porary assistance to No Dis	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's sistance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 and temporary rent or ousing. This is a new	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from	assists approximate 0 Reci Estimated Complete \$0.00 becoming homeless 0 Reci Estimated Complete	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a ipients/Clients	\$0.00 \$0.00 \$0.00 \$0.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 Project ID: 49010	\$0,000 \$0,000 \$0,000 \$0,000 \$1 Abstract: These fuservices annually \$0.00 \$0.00 \$0.00 \$0.00 \$1 t Abstract: These fused to \$0.00 \$0.00 \$0.00 \$0.00 \$1	Project Name: Counds will be used by a in local communitie. ARRA funding will \$0.00 Project Name: He used to help families or indivision.	Comm Services Block local communities to se including: child care allow the HRDC network *2,208.00 \$2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Rate includes who are experience and active \$0.00	Grant support employre, education and york to expand expand expand expanded by the support of t	Project Category ment, food, housing a job training, provision disting activities and training. ### Stimate ### \$0.00 ### Project Category ### Trently housed but a sness and need term ### ### ### ### #### #### ##########	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 \$ Health and Human re at risk of becoming porary assistance to No Dis \$21,783.00	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 Sub Class: 85 and temporary rent or ousing. This is a new \$2.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 prevent them from \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Reci Estimated Complete \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$s. These funds will a sipients/Clients tion Date: Dec_10 \$0.00	\$0.00 \$0.00 \$0.00 \$1.2
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 \$21,783.00	\$0.00 \$0.00	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Founds will be used to help families or indivision \$0.00 \$0.00	Comm Services Block local communities to se including: child care allow the HRDC network *2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Ratelp families or individuals who are expersional expersions and the service and the servi	Grant support employre, education and vork to expand expan	Project Category ment, food, housing a job training, provision cisting activities and omination: Estimate \$0.00 Project Category mently housed but a sness and need term omination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 : Health and Human re at risk of becoming porary assistance to No Dis \$21,783.00 \$21,783.00	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's sistance, and resour nal households. Estimated Star \$0.00 Sub Class: 85 and temporary rent or ousing. This is a new \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from	assists approximate 0 Reci Estimated Complete \$0.00 becoming homeless 0 Reci Estimated Complete	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a ipients/Clients	\$0.00 \$0.00 \$0.00 \$0.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 \$21,783.00 \$21,783.00 Project ID: 69010	\$0.00 \$0.00	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Hounds will be used to help families or individuals. \$0.00 \$0.00 \$0.00 Project Name: Hounds will be used to help families or individuals.	Comm Services Block local communities to be including: child care allow the HRDC network *2,208.00 \$2,208.00 *2,208.00 Hmls Prv/Emg/Shltr-Ratelle families or individuals who are experience Active \$0.00 \$0.00 V-E Foster Care Reim	Grant support employres, education and work to expand expand expanded by the support of the sup	Project Category ment, food, housing a job training, provision disting activities and a substitute of the control of the contr	: Health and Human and healthcare efform of food, weatherize provide services for No Disservices for No Diss	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's sistance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new section of the stare \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00 \$0.00	assists approximate 0 Recol Estimated Complete \$0.00 \$0.00 becoming homeless 0 Recol Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 !lso be 12 \$5,820.00 \$5,820.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 Project ID: 69010	\$0,000 \$0	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Hounds will be used to help families or individuals. \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 I'd and Family Service I's \$0.00	Comm Services Block local communities to se including: child care allow the HRDC network *2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Ratelp families or individuals who are expersional expersions and the service and the servi	Grant support employres, education and vork to expand expand expanded by the state of the support of the suppo	Project Category ment, food, housing a job training, provision disting activities and the second state of	Health and Human and healthcare efform of food, weatherize provide services for No Disservices for No Disser	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's sistance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new section of the stare \$0.00 Estimated Stare \$0.00 \$0.00 Sub Class: 86 ho are abused, negline	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00	assists approximate 0 Recol Estimated Complete \$0.00 \$0.00 becoming homeless 0 Recol Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 !lso be 12 \$5,820.00 \$5,820.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 Project ID: 69010	\$0,000 \$0	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Hounds will be used to help families or individuals. \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 I'd and Family Service I's \$0.00	Comm Services Block local communities to be including: child care allow the HRDC network *2,208.00 \$2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Rathelp families or individuals who are experied active \$0.00 \$0.00 V-E Foster Care Reimones Division is mandated.	Grant support employres, education and vork to expand expand expanded by the state of the support of the suppo	Project Category ment, food, housing a job training, provision disting activities and the second state of	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 \$1,783.00 \$21,783.00 \$21,783.00 \$1,783.00 \$21,783.00 \$	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 Sub Class: 85 and temporary rent or ousing. This is a new \$0.00 Estimated Star \$0.00 Sub Class: 86 and temporary rent or ousing. This is a new \$0.00 Sub Class: 86 and temporary rent or ousing. This is a new \$0.00 Sub Class: 86 and temporary rent or ousing. This is a new \$0.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00	assists approximate 0 Recol Estimated Complete \$0.00 \$0.00 becoming homeless 0 Recol Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 !lso be 12 \$5,820.00 \$5,820.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 Project ID: 69010	\$0,000 \$0	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Hounds will be used to help families or individuals. \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 I'd and Family Service I's \$0.00	Comm Services Block local communities to be including: child care allow the HRDC network *2,208.00 \$2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Rathelp families or individuals who are experient Active \$0.00 \$0.00 V-E Foster Care Reimons stay together or included the communities of the communities of the communities stay together or included the communities of the communi	Grant support employre, education and york to expand expand expanded to the support of the suppo	Project Category ment, food, housing a job training, provision disting activities and the second state of	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 \$1,783.00 \$21,783.00 \$21,783.00 \$1,783.00 \$21,783.00 \$	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new source star \$0.00 Estimated Star \$0.00 Sub Class: 86 ed temporary rent or ousing. This is a new source star \$0.00 \$1	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00	assists approximate 0 Recol Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Recol Estimated Complete \$0.00 \$0.00 Celiving and investige	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$s. These funds will a sipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.2 \$5,820.00 \$5,820.00
\$53,642.00 \$53,642.00 Project ID: 69010 Project ID: 69010 Project ID: 69010	\$0,000 \$0	Project Name: Counds will be used by in local communities. ARRA funding will \$0.00 Project Name: Hounds will be used to help families or individuals. \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 Project Name: I's \$0.00 I'd and Family Service I's \$0.00	Comm Services Block local communities to be including: child care allow the HRDC network *2,208.00 \$2,208.00 \$2,208.00 Hmls Prv/Emg/Shltr-Rathelp families or individuals who are experient Active \$0.00 \$0.00 V-E Foster Care Reimons stay together or included the communities of the communities of the communities stay together or included the communities of the communi	Grant support employre, education and york to expand expand expanded to the support of the suppo	Project Category ment, food, housing a job training, provision disting activities and a substitute of the control of the contr	: Health and Human and healthcare efform of food, weatherize provide services for No Dis \$55,850.00 \$55,850.00 \$1,783.00 \$21,783.00 \$21,783.00 \$1,783.00 \$21,783.00 \$	ts. CSBG funds are ation and energy as up to 15,000 addition trict Selected NA \$0.00	utilized by the state's istance, and resour nal households. Estimated Star \$0.00 Sub Class: 85 ed temporary rent or ousing. This is a new source star \$0.00 Estimated Star \$0.00 Sub Class: 86 ed temporary rent or ousing. This is a new source star \$0.00 \$1	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00	assists approximate 0 Recol Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$s. These funds will a sipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.2 \$5,820.00 \$5,820.00

	Sub Pro	ject Description	Status Descripti	ion City	Zi	p Code Sch	ool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			ate Special enue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000022	Project Name: IV	/-E Subsidized Adopt Pay	mnts Pro	ject Category:	Health and Human	Services	Sub Class: 86	0W4				
Projec	aban	donment, and cannot sa	or adoption through the Cl afely remain at home. The federal contribution for th	e rights of their pa									
	NA Idital	ng wiii result iii a nigher	Active	NA	0	No Distr	ict Selected NA		NA		o NA		0
			1	Budget Determinatio	n: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$6,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,535.00	\$2,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.00
\$6,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,535.00	\$2,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.00
Project ID: 6901	100000000019	Project Name: M	ledicaid Enhanced FMAP	Pro	ject Category:	ealth and Human	Services	Sub Class: 89	 2W1				
Projec			deral Medicaid funds appr Medicaid services and pr		e temporary incr	ease in the federal	Medicaid match ra	te. The enhanced fe	deral Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in eli	gibility for
	NA		Active	NA	0	No Distr	ict Selected NA		NA		0 NA		0
			ı	Budget Determinatio	n: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,860,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,971.00	\$1,040,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,918.00
\$1,860,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,971.00	\$1,040,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,918.00
Project ID: 6901	10000000005	Proiect Name: S	upp Nutrition Asst Progra	Pro	iect Category:	- $ -$ Health and Human	Services	Sub Class: 85	5WF				
Projec	Addit	ional benefits start at \$2	IAP benefits 13.6 percent 24 and increase dependin administrative funding is	g upon the numbe	er of individuals in						ildren category that	removes the time lin	nited
	NA		Active	NA	0	No Distr	ict Selected NA		NA		0 Rec	ipients/Clients	1359
			1	Budget Determinatio	n: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$563,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,537.00	\$167,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,827.00
\$563,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,537.00	\$167,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,827.00
Project ID: 6901	100000000004	Project Name: Te	emp Asst to Needy Famili	ies Pro	ject Category:	Health and Human	Services	Sub Class: 85	5WK				
Projec	ct Abstract: Thes												
	millio	n per month in benefits	continue cash asst for Mo to over 3,300 families. The be developed through Wo	he TANF program	allows support of	f subsidized emplo	yment for TANF el	TANF cash asst is a gible individuals. Th	irough ARRA, 80 %			FANF currently providual covered. Supported	des \$1.3
	millio	n per month in benefits	to over 3,300 families. TI	he TANF program	allows support of	f subsidized emplo for up to six month	yment for TANF el	TANF cash asst is a gible individuals. Th 009 thru Sept 30, 20	irough ARRA, 80 %		this area can be red		des \$1.3 5
	millio empl	n per month in benefits	to over 3,300 families. The developed through Work Active	he TANF program oRC contractors &	allows support of will be available	f subsidized emplo for up to six month	yment for TANF el is starting July 1, 2	TANF cash asst is a gible individuals. Th 009 thru Sept 30, 20	irough ARRA, 80 9 110⊟ <i>NA</i>		this area can be red	covered. Supported	
\$50,011.00	millio empl	n per month in benefits oyment placements will	to over 3,300 families. The developed through Work Active	he TANF program oRC contractors & <i>NA</i>	allows support of will be available	f subsidized emplo for up to six month	yment for TANF el is starting July 1, 2	「ANF cash asst is a gible individuals. Th 009 thru Sept 30, 20	irough ARRA, 80 9 110⊟ <i>NA</i>		this area can be red	covered. Supported	
	millio empl	n per month in benefits oyment placements will \$0.00	to over 3,300 families. The developed through Work Active	he TANF program oRC contractors & <i>NA</i> Budget Determinatio	allows support of will be available 0 n: Estimate	f subsidized emplo for up to six month <i>No Distr</i>	yment for TANF el is starting July 1, 2 ict Selected NA	FANF cash asst is a gible individuals. Th 009 thru Sept 30, 20 Estimated Start	irough ARRA, 80 9 110⊡ <i>NA</i> • <i>Date: Jul_09</i>	6 of expenditures in	this area can be red 0 Rec Estimated Comple	covered. Supported sipients/Clients etion Date: Dec_10	5
\$50,011.00 \$50,011.00	millio empl	n per month in benefits oyment placements will \$0.00	to over 3,300 families. The developed through Work Active	he TANF program oRC contractors & NA Budget Determinatio \$0.00 \$0.00	allows support of will be available 0 n: Estimate \$0.00 \$0.00	f subsidized emplo for up to six month No Distri \$50,011.00	yment for TANF el is starting July 1, 2 ict Selected NA \$19,493.00 \$19,493.00	FANF cash asst is a gible individuals. Th 009 thru Sept 30, 20 Estimated Start \$0.00	nrough ARRA, 80 % 110□ NA Date: Jul_09 \$0.00 \$0.00	6 of expenditures in \$0.00	this area can be red 0 Rec Estimated Comple \$0.00	covered. Supported sipients/Clients etion Date: Dec_10 \$0.00	<i>5</i> \$19,493.00
\$50,011.00 \$50,011.00 Project ID: 6901	millio empl	so per month in benefits oyment placements will \$0.00 \$0.00 Project Name: To program provides funds	to over 3,300 families. The developed through Work Active \$0.00 \$0.00	he TANF program oRC contractors & NA Budget Determinatio \$0.00 \$0.00 pr Pro distribution and d	allows support of will be available on the available support of the additional support of the ad	f subsidized emplo for up to six month No Distri \$50,011.00 \$50,011.00 Health and Human ditional 339,930 por	yment for TANF ellis starting July 1, 2 ict Selected NA \$19,493.00 \$19,493.00 Services	FANF cash asst is a gible individuals. The company of the company	rrough ARRA, 80 % 110□ NA Date: Jul_09 \$0.00 \$ 5WE	\$0.00 \$0.00	this area can be red 0 Rec Estimated Comple \$0.00	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$19,493.00 \$19,493.00
\$50,011.00 \$50,011.00 Project ID: 6901	millio empl	so per month in benefits oyment placements will \$0.00 \$0.00 Project Name: To program provides funds	to over 3,300 families. The developed through Work Active \$0.00 \$0.00 emp Emerg Food Asst Pg for the receiving, storing,	he TANF program oRC contractors & NA Budget Determinatio \$0.00 \$0.00 pr Pro distribution and d	allows support of will be available on the available support of the additional support of the ad	f subsidized emplo for up to six month No Distri \$50,011.00 \$50,011.00 Health and Human ditional 339,930 por 2009 funds.	yment for TANF ellis starting July 1, 2 ict Selected NA \$19,493.00 \$19,493.00 Services	FANF cash asst is a gible individuals. The control of the control	rrough ARRA, 80 % 110□ NA Date: Jul_09 \$0.00 \$ 5WE	\$0.00 \$0.00	this area can be reconstructed the street of	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$19,493.00 \$19,493.00
\$50,011.00 \$50,011.00 Project ID: 6901	### ##################################	so per month in benefits oyment placements will \$0.00 \$0.00 Project Name: To program provides funds	to over 3,300 families. The developed through Work Active \$0.00 \$0.00 emp Emerg Food Asst Pg for the receiving, storing, administration funds made Active	he TANF program oRC contractors & NA Budget Determinatio \$0.00 \$0.00 r Pro distribution and dele available, which	allows support of will be available of the available of the stimate \$0.00 \$0.0	f subsidized emplo for up to six month No Distri \$50,011.00 \$50,011.00 Health and Human ditional 339,930 por 2009 funds.	yment for TANF eles starting July 1, 2 ict Selected NA \$19,493.00 \$19,493.00 Services	FANF cash asst is a gible individuals. The control of the control	Irough ARRA, 80 % NA Date: Jul_09 \$0.00 \$0.00 SWE Irchased to repleni	\$0.00 \$0.00	this area can be red 0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in More	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	\$19,493.00 \$19,493.00
\$50,011.00 \$50,011.00 Project ID: 6901	### ##################################	\$0.00 \$0.00 Project Name: To program provides funds will receive 40% of the	to over 3,300 families. The developed through Work Active \$0.00 \$0.00 emp Emerg Food Asst Pg for the receiving, storing, administration funds mad Active	he TANF program oRC contractors & NA Budget Determinatio \$0.00 \$0.00 pr Pro distribution and dele available, which	allows support of will be available of the available of the stimate \$0.00 \$0.0	f subsidized emplo for up to six month No Distri \$50,011.00 \$50,011.00 Health and Human ditional 339,930 por 2009 funds.	yment for TANF eles starting July 1, 2 ict Selected NA \$19,493.00 \$19,493.00 Services	FANF cash asst is a gible individuals. The control of the control	Irough ARRA, 80 % NA Date: Jul_09 \$0.00 \$0.00 SWE Irchased to repleni	\$0.00 \$0.00	this area can be red 0 Rec Estimated Comple \$0.00 \$0.00 antry shelves in More	covered. Supported sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	\$19,493.00 \$19,493.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	8000000000	Project Name: V	Weatherization		Project Category	: Energy and Weat	therization	Sub Class: 8	55WW					
Projec	the ann	nual heating costs of	ants for local HRDC's. ⁻ recipient households b ne average labor & mat	y an average of a	approximately 32%.	It serves approx 2,	000 high energy bur	den households ea						
	NA		Active	NA	0	•	strict Selected NA		NA		0 Hon	nes/Buildings		46
				Budget Determ	ination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Mar_11		
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$53,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,873.00	
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$53,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,873.00	
\$3,007,710.00	\$0.00	\$0.00	\$2,634.00	\$0.00	\$0.00	\$3,010,344.00	\$1,311,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,169.00	
otals for	Park Cou	ıntv												
\$8,890,806.00	\$391,772.00	\$0.00	\$467,109.00	\$441,475.00	\$906,226.00	\$11,097,388.00	\$3,808,877.00	\$252,751.00	\$0.00	\$23,129.00	\$309,149.00	\$338,527.00	\$4,732,433.00	
etroleum	County													
	it of Comme		-	eriod Dec_09										
Project ID: 65016		Project Name: F				: Transportation/Inf	frastructure	Sub Class: 7	30W3					
Project		ouse Windows; Dove	etail Creek Crossing, ar				atriat Calantan		A/A		0. NA			0
	NA		Scheduled	NA	0	NO DIS	strict Selected NA		NA		0 NA			0
				Budget Determ	ination: Actual		TI.	Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,216.00	\$0.00	\$111,216.00	
\$0.00	\$0.00 	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,216.00	\$0.00	\$111,216.00 	
Project ID: 65016		Project Name: V			Project Category	: Transportation/Inf	frastructure	Sub Class: 7	'30W4					
Project	t Abstract: Street I	Drainage Improveme	nts Scheduled	NA	0	No Die	strict Selected NA		NA		o NA			0
	70/4		Scrieduled		-	NO DIS	sinci Selecieu - INA							U
				Budget Determ	ination: Actual		Ti di	Estimated Sta	nrt Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00 	\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	
Project ID: 65018		Project Name: V			Project Category	: Education		Sub Class: 7	'85W3					
Project		Efficiency Improvem		147		007	# K 40 Och colo	and a sector of the sector of	or El Dour MT D'	En AAT	40000 0-1-			_
	NA		Finished	Winnett		087 Winne	ett K-12 Schools Co		oss El Butte, MT., Bill	ings, MT.	16863 Sch			1
				Budget Determ	ination: Actual		T	Estimated Sta	nt Date: Aug_09		Estimated Comple	tion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	ed Winne	ett 59	9084 Wini	nett K-12 Schools NA		NA		18797 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,918.00	\$16,918.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,918.00	\$16,918.00
\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$35,660.00	\$170,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,216.00	\$33,781.00	\$144,997.00
Labor and	Industry		Report	Period Dec_09	9								
Project ID: 6602		Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
Projec	ct Abstract: Approp	riation to provdie ex	ktended unemploymen	t compensation t	hrough June 1, 2010).							
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 7	'95NB				
Projec	ct Abstract: Extensi	ion of Emergency U	Inemployment Compe	nsation benefit pa	ayments. This 100%	federally funded	appropriation will exter	nd the payment of e	emergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 7	95NC				
Projec			pensation benefit payr 30, 2010. The departi					mployment Compe	enstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA Deficit	will expire on durie	Active	NA	0	·	District Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Modernia	zation	Project Category	y: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	Payments for UI Me	odernization. Federal f	funding available	for this purpose will	cover approximate	ely one year of expand	ed benefits.					
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA		UI - Benefits TRA		Project Category		J	Sub Class: 7	95ND				

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
_	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment S	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$5,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,316.00
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$5,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,316.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker Trair	ning									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	ripients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	2
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$5,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,656.00
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$5,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,656.00

	Sub Projec	et Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WSDWP	Project Name: \	WSD - WP		Project Categor	y: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment G	irants									
	NA		Active	NA	0	No D	District Selected No	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00
\$44,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,305.00	\$12,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,785.00
Office of P	Public Instruc	ction	Report	t Period Dec 09	9								
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Categor	y: Education		Sub Class: 16	60W2				
Projec	improve improve	teaching and learn	ing for students most k students and close	st at risk of failing to e achievement gap	to meet state acader	nic achievement st the economy. Mont	Y 2009 Title I, Pt A fu andards. The funds c ana's allocation \$34.0	reate an unpreceder 65 M.	nted opportunity for		nent innovative stra		ols that
	Subgrant		Active	NA	0	Winn	nett K-12 Schools N	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name:	K-12 BASE Aid-FY10	3	Project Categor	y: Education		Sub Class: 16	8W08				
Projec			e of Montana appropr Itana's K-12 public so		e Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		upport school district's	•	NA	0	Winn	nett K-12 Schools N	4	NA		0 Stu	dents	99
	rana			Budget Deter	rmination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000006	Project Name: S	Sp Ed Maint of Effort	 i FY10	Project Categor	y: Education		Sub Class: 16	 60W7				
Projec	ct Abstract: The Leg	gislature appropriate	ed \$1.2M per year of the education in order to	the biennium und	er HB 645 to suppor	t the level of state	expenditures required	under the Individua	ls With Disabilities	Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
		vable Cost Funding un		NA	0	•	nett K-12 Schools N	4	NA		0 Stu	dents	99
				Budget Deter	rmination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00			\$0.00	\$871.00	\$0.00	\$871.00
				40	ψ0.00	ψοσο	ψ0.00	\$0.00	\$0.00	φ0.00	ψο, 1.00	φυ.υυ	φο/ 1.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	t Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	9
				Budget Deteri	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00
\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholorsh	 nips	Project Category	r: Health and Hum	an Services	Sub Class: 8	55WC				
Project			s help working famili	es who qualify to	find and afford high	quality childcare. 1	The program normally	assists in proivding	g childcare for 6,500	working families an	d this funding will a	ıllow us to serve up to	300 more
	NA	families.	Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Rudaet Deteri	mination: Estimate			Estimated Sta	urt Date: Jul_09			etion Date: Dec 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	φο.ου 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00
roject ID: 69010			Comm Services Bloc	-				 Sub Class: 8	. – – – – –				— — — — — — — — — — — — — — — — — — —
	NA	y. At the Atlantanty will	Active	NA	0	•	or up to 15,000 addition istrict Selected NA		NA		0 Red	cipients/Clients	3
	NA		Active	NA	U	No D	istrict Selectea INA		NA		U Red	cipients/Cilents	3
				Desilerat Data	antonations. Fatherate			Father at all Ota	D-1 1-1 00		Fatherated Occurs	-Mari Datas Data 40	
				Budget Deteri	mination: Estimate		I		nt Date: Jul_09			etion Date: Dec_10	
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,720.00	\$101.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00		_	\$101.00 \$101.00
\$5,494.00 Project ID: 69010	\$0.00 \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000	\$0.00 Project Name: I unds will be used to	\$226.00 Hmls Prv/Emg/Shltr-F	\$0.00 \$0.00 Rapd Rhouse	\$0.00 \$0.00 Project Category	\$5,720.00 T: Health and Hum re at risk of becom	\$101.00 an Services ing homeless and ne	\$0.00 \$0.00 Sub Class: 8	\$0.00 \$0.00 \$55WH In utility assistance to	\$0.00	\$0.00 \$ 0.00	\$0.00 	\$101.00
\$5,494.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to	\$0.00 Project Name: I unds will be used to	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expe	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	\$0.00 \$0.00 Project Category rrently housed but a sness and need term	\$5,720.00 T: Health and Hum The at risk of become porary assistance	\$101.00 an Services ing homeless and ne to obtain and retain h	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 \$55WH or utility assistance to ew program.	\$0.00	\$0.00 	\$0.00 \$0.00 \$0.00 \$5s. These funds will a	\$101.00
\$5,494.00 Project ID: 69010	\$0.00 \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000	\$0.00 Project Name: I unds will be used to	\$226.00 Hmls Prv/Emg/Shltr-F	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	\$0.00 \$0.00 Project Category rrently housed but a sness and need tem 0	\$5,720.00 T: Health and Hum The at risk of become porary assistance	\$101.00 an Services ing homeless and ne	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a ne	\$0.00 \$0.00 \$55WH or utility assistance to ew program. NA	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 ss. These funds will a	\$101.00
\$5,494.00 Project ID: 69010 Project	\$0.00 000000000031 t Abstract: These for used to NA	Project Name: If unds will be used to help families or indi	\$226.00 	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ	\$0.00 \$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate	\$5,720.00 T: Health and Hum The at risk of becomes the porary assistance Solve Decomposition in the porary assistance and the porary assistance are possible to the porary assistance and the porary assistance are possible to the possibl	\$101.00 an Services ing homeless and ne to obtain and retain histrict Selected NA	\$0.00 \$0.00 Sub Class: 8 ed temporary rent oousing. This is a new	\$0.00 \$0.00 \$0.00 \$55WH or utility assistance to ew program. NA art Date: Jul_09	\$0.00 o prevent them from	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$101.00 also be
\$5,494.00 Project ID: 69010 Project \$5,010.00	\$0.00	Project Name: If unds will be used to help families or indi	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the se	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00	\$5,720.00 T: Health and Hum The at risk of become porary assistance No D \$5,010.00	\$101.00 an Services ing homeless and ne to obtain and retain h istrict Selected NA	\$0.00 Sub Class: 8 ed temporary rent o ousing. This is a new section of the country secti	\$0.00 \$0.00 \$0.00 \$55WH or utility assistance to ew program. NA art Date: Jul_09 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00	\$101.00 also be
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00	\$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00	\$0.00 Project Name: It unds will be used to help families or indi	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second se	\$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ	\$0.00 Project Category rrently housed but a sness and need term ormination: Estimate \$0.00 \$0.00	\$5,720.00 T: Health and Hum The at risk of become porary assistance No D \$5,010.00 \$5,010.00	\$101.00 an Services ing homeless and ne to obtain and retain histrict Selected NA \$21.00	\$0.00 Sub Class: 8 ed temporary rent o ousing. This is a no Estimated Sta \$0.00 \$0.00	\$0.00 \$0.00 \$55WH or utility assistance to ew program. NA art Date: Jul_09 \$0.00 \$0.00	\$0.00 o prevent them from	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$101.00 also be
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00	\$0.00	\$0.00 Project Name: If the pr	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expensive **Active** \$0.00 \$0.00 V-E Foster Care Reiches Division is mandates.	\$0.00 \$0.00 Rapd Rhouse viduals that are cu eriencing homeles NA Budget Deteri \$0.00 \$0.00 mb ated by both state	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$5,720.00 T: Health and Hum Tre at risk of become porary assistance No D \$5,010.00 \$5,010.00 T: Health and Hum provide protective	\$101.00 an Services ing homeless and ne to obtain and retain horistrict Selected NA \$21.00 \$21.00 an Services services to children w	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$101.00 also be 0 \$21.00 \$21.00
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Ch and neg	\$0.00 Project Name: If the pr	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the se	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb atted by both state reunite, and find	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$5,720.00 T: Health and Hum The at risk of become The porary assistance The No D \$5,010.00 \$5,010.00 T: Health and Hum The provide protective ster or kinship home	\$101.00 an Services ing homeless and ne to obtain and retain h istrict Selected NA \$21.00 \$21.00 an Services services to children was ARRA funding was	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig	\$0.00 \$0.00 \$0.00 Ses. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child	\$101.00 \$101.00 0 slso be \$21.00 \$21.00 \$21.00 \$1 abuse
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00 Project ID: 69010	\$0.00	\$0.00 Project Name: If the pr	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expensive **Active** \$0.00 \$0.00 V-E Foster Care Reiches Division is mandates.	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state reunite, and find	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to ing placements in fo	\$5,720.00 T: Health and Hum The at risk of become The porary assistance The No D \$5,010.00 \$5,010.00 T: Health and Hum The provide protective ster or kinship home	\$101.00 an Services ing homeless and ne to obtain and retain horistrict Selected NA \$21.00 \$21.00 an Services services to children w	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.55WH or utility assistance to ew program. NA art Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig 0 NA	\$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$101.00 also be 0 \$21.00 \$21.00
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Ch and neg	\$0.00 Project Name: If the pr	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the se	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state reunite, and find	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$5,720.00 T: Health and Hum The at risk of become The porary assistance The No D \$5,010.00 \$5,010.00 T: Health and Hum The provide protective ster or kinship home	\$101.00 an Services ing homeless and ne to obtain and retain h istrict Selected NA \$21.00 \$21.00 an Services services to children was ARRA funding was	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 Ses. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child	\$101.00 \$101.00 0 slso be \$21.00 \$21.00 \$21.00 \$1 abuse
\$5,494.00 Project ID: 69010 Project \$5,010.00 \$5,010.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Ch and neg	\$0.00 Project Name: If the pr	\$226.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the se	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state reunite, and find	\$0.00 Project Category rrently housed but a sness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to ing placements in fo	\$5,720.00 T: Health and Hum The at risk of become The porary assistance The No D \$5,010.00 \$5,010.00 T: Health and Hum The provide protective ster or kinship home	\$101.00 an Services ing homeless and ne to obtain and retain h istrict Selected NA \$21.00 \$21.00 an Services services to children was ARRA funding was	\$0.00 Sub Class: 8 ed temporary rent of ousing. This is a new section of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.55WH or utility assistance to ew program. NA art Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes re-	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig 0 NA	\$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$101.00 also be 0 \$21.00 \$21.00

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No I	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated St	tart Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced I	FMAP	Project Category	: Health and Hun	nan Services	Sub Class:	892W1				
Project			ederal Medicaid fund o Medicaid services a			ncrease in the fed	eral Medicaid match	rate. The enhanced	federal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA Service	s and to avert cuts t	Active	NA	0	No I	District Selected	VA	NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated St	tart Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$104,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,865.00	\$58,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,655.00
\$104,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,865.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,655.00
Project ID: 69010	00000000000	Project Name:	Supp Nutrition Asst F	rogram	Project Category	 / : Health and Hun	nan Services	Sub Class:	855WF				
	benefit <i>NA</i>	policy. The addition	al administrative func <i>Active</i>	ding is considered <i>NA</i>	one-time-only.	No I	District Selected	VA	NA		0 Red	cipients/Clients	15
				Budget Deter	mination: Estimate			Estimated St	tart Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$1,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00
\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$1,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	r: Health and Hun	nan Services	Sub Class:	855WK				
Project	million	per month in benefit	continue cash asst f s to over 3,300 famili Il be developed throu	ies. The TANF pr	ogram allows suppo	rt of subsidized en	nployment for TANF	eligible individuals.	Through ARRA, 80				des \$1.3
	NA		Active	NA	0	No I	District Selected	VA	NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food A	sst Pgr	Project Category	r: Health and Hun	nan Services	Sub Class:	855WE				
Project			ls for the receiving, s e administration fund				pounds of commod	ity foods that will be	purchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food
	NA		Active	NA	0	No I	District Selected	VA	NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated St	tart Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Proiect ID: 69010		Proiect Name:	– – – – – – – Weatherization		Project Category	Fnergy and We	 patherization						

Project ID: 69010000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Projed	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA	ı	NA		0 Hor	mes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,757.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$123,983.00	\$62,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,023.00
Totals for	Petroleur	n County											
\$188,494.00	\$26,988.00	\$0.00	\$226.00	\$135,737.00	\$35,660.00	\$387,105.00	\$74,808.00	\$0.00	\$0.00	\$0.00	\$112,087.00	\$33,781.00	\$220,676.00
Phillips Co	ounty												
Crime Cont	rol Divisior)	Report P	eriod Dec_09									
Project ID: 410709	9GR0190637	Project Name: F	Recovery Justice Assis	tance	Project Category	: Public Safety		Sub Class: 1	65W3				
Project	Abstract: Phillips	CO Sheriff - Radar ι	units										
	NA		Active	Malta	598	538 No E	District Selected NA		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
Departmen	t of Comme	erce	Report P	eriod Dec_09	1								
Project ID: 650160	MP09036	Project Name: [Dodson		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	30W4				
Project	Abstract: Street F	Repairs											
	NA		Scheduled	NA	0	No E	District Selected NA	i	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,606.00	\$0.00	\$7,606.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,606.00	\$0.00	\$7,606.00
Project ID: 65018	ISFF09133	Project Name: [Dodson Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and I	Energy Efficiency Impro	ovement									
	NA		Not Schedu	uled Dodso	n 595	524 Dods	son Elem NA		NA		11677 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,509.00	\$10,509.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,509.00	\$10,509.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project ID: 650181SFF09134

Project Name: Dodson H S

Project Category: Education

Sub Class: 785W2

	Sub Proje	ct Description	Status Description	n C	ity Zip	Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		al Fund get Amt	State Special T Revenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Dodson	59524	Dodso	n H S NA		NA		10077 Sch	ool Facilities	1
			Ві	udget Determir	nation: Actual			Estimated Start I	Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.00	\$9,069.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.00	\$9,069.00
Project ID: 65018		Project Name:	Oodson Public Schools		Project Category: E	ducation	·	Sub Class: 785	5W3				
Projec	t Abstract: Energy	audit											
	NA		Finished	Dodson	59524	Dodso	n Elem WT	R Consulting Engineers	Missoula, MT.		9075 Sch	ool Facilities	1
			Ві	udget Determir	nation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00
Project ID: 65016	60MP09079	Project Name: N	Malta		Project Category: T	ransportation/Inf	rastructure	Sub Class: 730)W4				
Projec	ct Abstract: Water	and Sewer Line Repa	airs and Maintenance and S	treet Paving	and Repairs								
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
			В	udget Determir	nation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00 \$	41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$37,700.00
\$0.00	\$0.00	\$0.00	\$0.00 \$	41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$37,700.00
Project ID: 65018	81QS09105	Project Name: N	Malta 5-12		Project Category: E	ducation		Sub Class: 785	5W3				
Projec		Efficiency Improvem											
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Sch	ool Facilities	1
			Ви	udget Determir	nation: Actual			Estimated Start I	Date: Sep_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
Project ID: 65018	81QS09221	Project Name: N	Malta K-12 Schools		Project Category: E	ducation		Sub Class: 785	5W3				
Projec		Efficiency Improvem											
	NA		Finished	Malta	59538	Malta I	K-12 Schools Libe	erty Electric	Malta, MT.		7000 Sch	ool Facilities	1
			Rı	udget Determir	nation: Actual			Estimated Start I	Date: Sep_09		Estimated Comple	tion Date: Sep_09	
				•									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 NA	\$0.00			\$7,000.00 <i>59538</i>		\$0.00 K-12 Schools NA		\$0.00 NA	\$0.00	\$0.00 79841 Sch		\$0.00 1
\$0.00		\$0.00	\$0.00 Not Scheduled	\$0.00 Malta			L		NA	\$0.00	79841 Sch		\$0.00 1
\$0.00		\$0.00 \$0.00	\$0.00 Not Scheduled	\$0.00 Malta	59538		L		NA	\$0.00	79841 Sch	ool Facilities	\$0.00 1 \$71,857.00

Project Abstract: Courthouse Parking Lot and Sidewalk Projects

	Sub Projec	ct Description	Status Desc	eription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
Project ID: 65016	60MP09103	Project Name:	Saco		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Street F	Repairs and Mainten	ance										
	NA		Scheduled	NA NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09345	Project Name:	Saco Elem		Project Category	Education		Sub Class: 78	 85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Scheduled	Saco Saco	59.	261 Saco	Elem Me	chanical Technology,	Inc. Billings, MT.		11431 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,288.00	\$10,288.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,288.00	\$10,288.00
Project ID: 65018	81SFF09346	Project Name:	Saco H S		Project Category	: Education		Sub Class: 78	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Scheduled	Saco Saco	59.	261 Saco	HS Me	chanical Technology,	Inc. Billings, MT.		9726 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,753.00	\$8,753.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,726.00		\$0.00	\$0.00	\$0.00	\$0.00	\$8,753.00	\$8,753.00
Project ID: 65018	81SFF09183	Project Name:	Whitewater K-12 Schoo	ols	Project Category	Education		Sub Class: 78	 85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Finished	White	ewater 59	544 Whit	ewater K-12 Schoo Da	rrel Kovach	Malta, MT.		21401 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$239,906.00	\$186,313.00	\$426,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,955.00	\$167,037.00	\$390,992.00

Department of Transportation

Report Period Dec_09

Project ID: 540100002874 Project Name: D4-CULVERTS-PHASE III

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	d NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	02081006	Project Name: JC	T US 191 - WHITEWA	TER	Project Category	Transportation/I	nfrastructure	Sub Class: 45	50W1				
Projec	ct Abstract: Recons	truction of 9.4 miles of	f Secondary 203 betwe	en Whitewate	er and US 191								
	NA		Active	NA	0	No D	istrict Selected Wi	ICKENS CONSTRUCT	ION PO BOX 746	LEWISTOWN, MT 5945	8000000 NA		0
				Budget Deter	mination: Actual			Estimated Start	t Date: Nov_10		Estimated Comple	etion Date: Sep_11	
\$5,943,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,362.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00
\$5,943,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,362.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00
Project ID: 54010	050003730	Project Name: Ph	nillips Transit Authority		Project Category	: Transportation/I	nfrastructure	Sub Class: 48	80W1				
Projec	ct Abstract: 15 Pass	senger Van/Sprinter											
	NA		Not Schedule	d NA	0	No D	istrict Selected LE	WIS BUS GROUP	1260 SOUTH	500 WEST SALT LAKE	92824 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,849,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,849,186.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00
Dept of Mil	litary Affairs		Report Per	iod Dec_09	9								
			Report Per	iod Dec_09	Project Category	: Transportation/l	nfrastructure	Sub Class: 82	25W2				
Project ID: 67013	30R10150	Project Name: Fe	male Latrines-Malta showering and upgrad	e women's la	Project Category	Malta National Gua	rd Armory which was	constructed with min	nimal, if any, facilit	ies for female soldiers.			
Project ID: 67013	30R10150	Project Name: Fe	male Latrines-Malta	e women's lat Malta	Project Category trine facilities at the N	Malta National Gua	rd Armory which was	constructed with minabeck Construction	nimal, if any, facilit Glasgow, MT	ies for female soldiers.	216878 NA		0
Project ID: 67013	30R10150	Project Name: Fe	male Latrines-Malta showering and upgrad	e women's lat Malta	Project Category	Malta National Gua	rd Armory which was	constructed with minabeck Construction	nimal, if any, facilit	ies for female soldiers.	216878 NA	etion Date: Jun_10	0
Project ID: 67013	30R10150	Project Name: Fe	male Latrines-Malta showering and upgrad	e women's lat Malta	Project Category trine facilities at the N	Malta National Gua	rd Armory which was	constructed with minabeck Construction	nimal, if any, facilit Glasgow, MT	ies for female soldiers. \$0.00	216878 NA	etion Date: Jun_10 \$0.00	<i>0</i> \$29,608.00
Project ID: 67013 Project \$281,600.00 \$281,600.00	30R10150 et Abstract: This pro NA \$0.00 \$0.00	Project Name: Fe bject will add women's \$0.00	male Latrines-Malta showering and upgrad <i>Active</i>	e women's late Malta Budget Determ \$0.00	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00	Malta National Gua 538 No E \$281,600.00 \$281,600.00	rd Armory which was istrict Selected Br. \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stan \$0.00	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00	\$0.00 \$0.00	216878 NA Estimated Comple	_	\$29,608.00 \$29,608.00
Project ID: 67013 Project \$281,600.00	30R10150 ct Abstract: This pro NA \$0.00	Project Name: Fe bject will add women's	emale Latrines-Malta showering and upgrad Active \$0.00	e women's lat Malta Budget Detern \$0.00	Project Category trine facilities at the N 59 mination: Actual \$0.00	Malta National Gua 538 No D \$281,600.00	rd Armory which was istrict Selected Br. \$29,608.00	constructed with min abeck Construction Estimated Stan \$0.00	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00	\$0.00	216878 NA Estimated Comple	\$0.00	\$29,608.00
Project ID: 67013 Project \$281,600.00 \$281,600.00	30R10150 et Abstract: This pro NA \$0.00 \$0.00	Project Name: Fe bject will add women's \$0.00	showering and upgrad Active \$0.00 \$0.00 \$0.00	e women's late Malta Budget Determ \$0.00	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00	Malta National Gua 538 No E \$281,600.00 \$281,600.00	rd Armory which was istrict Selected Br. \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stan \$0.00	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00	\$0.00 \$0.00	216878 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 Project ID: 21109	\$0.00 \$0.00 \$0.00 \$0.00	Project Name: Fe spject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se	smale Latrines-Malta showering and upgrad Active \$0.00 \$0.00 \$0.00 Report Per	e women's late Malta Budget Determ \$0.00 \$0.00 \$0.00	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00	Malta National Gua 538 No E \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stan \$0.00	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	216878 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 Project ID: 21109	\$0.00 \$0.00	Project Name: Fe bject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra	showering and upgrad Active \$0.00 \$0.00 \$0.00 Report Per	e women's late Malta Budget Determ \$0.00 \$0.00 \$0.00	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stan \$0.00 \$0.00 \$0.00 Sub Class: 04	### Aug_09 ###################################	\$0.00 \$0.00	216878 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00	\$29,608.00 \$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 Project ID: 21109	\$0.00 \$0.00	Project Name: Fe spject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se	showering and upgrad Active \$0.00 \$0.00 \$0.00 Report Per	e women's lat Malta Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 Malta	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stand \$0.00 \$0.00 \$0.00 Sub Class: 04	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA	\$0.00 \$0.00	216878 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 Project ID: 21109	\$0.00 \$0.00	Project Name: Fe bject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra	showering and upgrad Active \$0.00 \$0.00 \$0.00 Report Per	e women's lat Malta Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 Malta	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stand \$0.00 \$0.00 \$0.00 Sub Class: 04	### Aug_09 ###################################	\$0.00 \$0.00	216878 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$29,608.00 \$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 Project ID: 21109 Project Specific Specifi	\$0.00 \$0.00	Project Name: Fe spject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra aw Program Services in 1 \$0.00	showering and upgrad Active \$0.00 \$0.00 \$0.00 Report Per	e women's lat Malta Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 Malta	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 59 mination: Estimate \$0.00	\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stand \$0.00 \$0.00 \$0.00 Sub Class: 04	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00	216878 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$29,608.00 \$29,608.00 \$29,608.00
\$281,600.00 \$281,600.00 \$281,600.00 Dudiciary Project ID: 21109	\$0.00 \$0.00	Project Name: Fe spject will add women's \$0.00 \$0.00 \$0.00 Project Name: Se Self-Help Law Progra aw Program Services in it	smale Latrines-Malta showering and upgrad Active \$0.00 \$0.00 Report Per elf-Help Law Program am Phillips Active	e women's lat Malta Budget Detern \$0.00 \$0.00 \$0.00 Malta Budget Detern	Project Category trine facilities at the N 59 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 59 mination: Estimate	\$281,600.00 \$281,600.00 \$281,600.00 \$281,600.00	\$29,608.00 \$29,608.00 \$29,608.00	constructed with minabeck Construction Estimated Stand \$0.00 \$0.00 \$0.00 Sub Class: 04	nimal, if any, facilit Glasgow, MT t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA t Date: Nov_09	\$0.00 	216878 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00	\$29,608.00 \$29,608.00 \$29,608.00

	Sub Proje	ct Description	Status Descr	iption (City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Approp	riation to provdie ex	tended unemployment o	compensation th	rough June 1, 2010).							
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$10,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002.00
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$10,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Extens	ion of Emergency U	nemployment Compens	ation benefit pay	yments. This 100%	federally funded	appropriation will exte	nd the payment of e	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$93,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,077.00
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$93,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,077.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	 95NC				
Project	Abstract: UI Fed	eral Additional Com	pensation benefit payme 30, 2010. The departme	ents will increase ent will recieve s	e weekly benefits to	all claimants (inc	luding Emergency Un	employment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inci	reased
	NA	6,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Active	NA	0	•	District Selected N	4	NA		o NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00
\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Modernizat	tion	Project Category	: Workforce		Sub Class: 7	95NE				
Project	Abstract: Benefit	Payments for UI Mo	odernization. Federal fur	nding available f	for this purpose will	cover approximat	ely one year of expan	ded benefits.					
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	Abstract: UI tem	oorary extension and	d expansion of the Trade	Adjustment Pro	ogram, which will ex	pand TAA and TI	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

Project Name: WSD - Remployment Services

Project ID: 6602WSDRES

Sub Class: 790WR

Project Category: Workforce

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
_	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$3,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.00
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$3,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.00
Project ID: 6602V	WSDTAA	Project Name:	 WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	2
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$9,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.00
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$9,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker Train	ing									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	ripients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$1,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.00
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$1,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	4
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$17,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,289.00
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$17,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,289.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service	and Remployment Grar	nts									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.00

	Sub Projec	et Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$658,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,795.00	\$191,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,054.00
Long Rang	je Building		Report I	Period Dec_09)								
Project ID: 61070	000025	Project Name:	DMA Roofing Projects	Statewide	Project Category	: Transportation/Ir	nfrastructure	Sub Class: A	AD000				
Project	t Abstract: This pro	oject will repair and r	eplace Department of	f Military Affairs s	tatewide armory roo	fs. The roofing proj	ects are being admir	nistered by the Archi	tecture and Engine	ering Division.			
	A&E # 2010-33-06 I	Reroof Malta Armory	Active	Malta	59	538 No D	istrict Selected Se	ummit Roofing, Inc.	Missoula		51370 Hoi	mes/Buildings	1
				Budget Deteri	mination: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Feb_10	
\$0.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$668.00
	A&E # 2010-33-06	Reroof Malta Armory	Active	Malta	59	538 No D	istrict Selected H	essler Architects	Great Falls		7372 Hoi	mes/Buildings	1
				Budget Deteri	mination: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Feb_10	
\$0.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$3,874.00
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	
Montana A	rts Council		Report I	Period Dec 09)								
Project ID: 51140		Project Name: /	ARTS MEAN JOBS IN	_		r: All Other Fundin	g	Sub Class: 3	20W1				
Project			I for grants that fund e									as a core part of its n	nission.
	•	ations must have re	ceived MAC or C&A for CRTIUM Active	unding between MALT	•		approved for C&A furnistrict Selected No.	•	cycle. May reques	t \$5-\$25K. No matc	h is required. 0 NA		0
	ARRA	HIMING ANTS CONSC	On HOW Active			336 NO D	istrict Selected IV.						Ü
				Budget Deteri	mination: Actual		Í	Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
Office of P	ublic Instruc	ction	Report I	Period Dec_09)								
Project ID: 35010	0000010	Project Name: /	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
Project	help the	em ensure that child	d Reinvestment Act of ren with disabilities, in ntana's allocation is \$3	cluding children									
	Subgrant		Active	NA	0	Malta	a K-12 Schools N.	A	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
Project ID: 35010	00000011	Project Name:	ARRA IDEA Preschoo	 N	Project Category	r: Education		Sub Class: 1	60W5				

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Sub Proje	ct Description	Status Description	o C	City	Zip Code Scho	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal General Budget Amt Budge		State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	Subgrant		Active	NA	0	Malta K-	12 Schools NA		NA		0 NA		0
			Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
Project ID: 3501	100000012	Project Name: ARF	RA Title I Part A		Project Category	Education		Sub Class: 1	60W2				
Proje	improv	e teaching and learning	einvestment Act of 2009 (for students most at risk of sudents and close achieve	of failing to i	meet state academ	ic achievement stand	lards. The funds cr	eate an unpreceder					
	Subgrant		Active	NA	0	Dodson	Elem NA		NA		o NA		0
			Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00
	Subgrant		Active	NA	0	Malta K-	12 Schools NA		NA		0 NA		0
			Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$93,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,872.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00
	Subgrant		Scheduled	NA	0	Whitewa	iter K-12 Schoo NA		NA		0 NA		0
			Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,347.00	\$6,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00
	Subgrant		Active	NA	0	Saco Ele	em NA		NA		0 NA		0
			Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$157,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,602.00	\$14,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,646.00
Project ID: 3501	10000004	Project Name: K-12	2 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec	ct Abstract: The Le educat	gislature of the State of ion programs at Montan	Montana appropriated AF a's K-12 public schools.	RRA State F	Fiscal Stabilization F	Funds for K-12 BASE	Aid to public scho	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to	support school district's ger		NA	0	Dodson	Elem NA		NA		0 Stud	dents	37
	fund		Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00	\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00
		support school district's ger	neral Active	NA	0	Dodson	HS NA		NA		0 Stud	dents	20
	fund		Bu	dget Determi	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00
		support school district's ger	neral Active	NA	0	Saco H S	S NA		NA		0 Stud	dents	33
	fund		Bud	dget Determi	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00	\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Active	NA	0	Malta	K-12 Schools NA		NA		0 Stud	dents	561
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00	\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00
		support school district's	general Active	NA	0	White	water K-12 Schoo NA		NA		0 Stud	lents	50
	fund			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's	general Active	NA	0	Saco I	Elem NA		NA		0 Stud	lents	36
	Tana			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00	\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00
\$0.00	\$174,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,100.00	\$0.00	\$153,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,580.00
Project ID: 35010	0000006	Project Name: S	p Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		gislature appropriated ion funding for K-12 e					xpenditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a c	onstant level of spec	cial
		wable Cost Funding und		NA	0	-	n Elem NA	ı	NA		0 Stud	dents	37
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Dodso	n H S NA		NA		0 Stud	ents	20
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Saco I	HS NA		NA		0 Stud	lents	33
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00
		wable Cost Funding und		NA	0		K-12 Schools NA				0 Stud		561
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00
		wable Cost Funding und		NA	0		water K-12 Schoo NA		NA		0 Stud		50
		-		Rudaet Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	tion Date: Jun 10	
Φ0.00	Ф0.00	Ф0.00	Ф0.00	-		#457.00	ф			#0.00		_	0.457.00
\$0.00	\$0.00	\$0.00 wable Cost Funding und	\$0.00	\$457.00 	\$0.00 	\$457.00 Saco E	\$0.00 Elem NA	\$0.00	\$0.00 NA	\$0.00 	\$457.00 	\$0.00	\$457.00
	otate opec Lu Allo	wabie Gost i unuing und	ACTIVE			Saco I	_10/11 19/4						30
				-	mination: Actual		I		nrt Date: Jul_09		Estimated Complet	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
\$0.00 		\$0.00	\$0.00	\$6,520.00 	\$0.00	\$6,520.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$6,520.00 		\$6,520.00
\$296,183.00	\$174,100.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$476,803.00	\$56,396.00	\$153,580.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$216,496.00

	Sub Proje	or Description	Status Descr	•	City	Zip Code S	chool District	Primary Contractor	Primary Co	madio, Eduario,	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Hea	alth and Hur	nan Services	Report Pe	eriod Dec_09)								
Project ID: 6901	10000000013	Project Name: A	Aging Services Program	1	Project Category	: Health and Huma	an Services	Sub Class: 89	95W1				
Projec			al assistance. Meals o r. Meals are prepared									the Area Agencies	on Aging
	NA	ui local Selliol Celle	Active	NA	or a registered dieti 0	•	strict Selected NA	sait and individual	NA	sually accommodate		pients/Clients	145
				Budaet Deten	mination: Estimate			Estimated Star	t Date: Jul 09		Estimated Complet	ion Date: Dec 10	
\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
\$11,000.00 \$11,000.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000.00 \$11,000.00	\$11,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000.00 \$11,000.00
Project ID: 6901	_	· – – – – – –	Best Begin Scholorships	- -		: Health and Huma	J	Sub Class: 85					
•		-	s help working families							working families an	d this funding will all	ow us to serve up to	300 more
	workin	g families.			_			acciete iii prorraiiig		g .aee a	-	·	
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Reci	pients/Clients	24
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Dec_10	
\$14,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,510.00	\$3,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,956.00
\$14,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,510.00	\$3,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,956.00
•	ct Abstract: These service	funds will be used by s in local communitie	Comm Services Block Communities to ses including: child care,	upport employi education and	ment, food, housing job training, provisio	n of food, weatheri	rts. CSBG funds are zation and energy as	sistance, and resour	s ten (10) Human l	Resource Developme vices. The program	ent Councils (HRDC assists approximate	s) to provide project ly 35,000 househol	s and ds
•	ct Abstract: These service	funds will be used by s in local communitie	local communities to s	upport employi education and	ment, food, housing job training, provisio	and healthcare effo n of food, weatheri provide services fo	rts. CSBG funds are zation and energy as	utilized by the state' sistance, and resoul	s ten (10) Human l	Resource Developmovices. The program	assists approximate	s) to provide project ly 35,000 househole pients/Clients	s and ds
-	ct Abstract: These service annual	funds will be used by s in local communitie	local communities to ses including: child care, allow the HRDC netwo	upport employi education and rk to expand e: <i>NA</i>	ment, food, housing job training, provisio	and healthcare effo n of food, weatheri provide services fo	rts. CSBG funds are zation and energy as r up to 15,000 additio	utilized by the state' sistance, and resoul	s ten (10) Human l ce and referral ser <i>NA</i>	Resource Developmovices. The program	assists approximate	ely 35,000 househol	ds
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Projec	ct Abstract: These service annual NA	funds will be used by s in local communitie ly. ARRA funding will	local communities to ses including: child care, allow the HRDC netwo	upport employi education and rk to expand e: NA Budget Deter	ment, food, housing job training, provision xisting activities and 0 mination: Estimate	and healthcare effo n of food, weatheri provide services fo <i>No Di</i>	rts. CSBG funds are zation and energy as: r up to 15,000 additio strict Selected NA	utilized by the state' sistance, and resournal households. Estimated Star	s ten (10) Human I ce and referral ser NA t Date: Jul_09	vices. The program	assists approximate 0 Reci Estimated Complete	ely 35,000 household pients/Clients ion Date: Dec_10	ds o
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\$22,760.00 \$22,760.00 Project ID: 6901	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 \$0.00 100000000031 ct Abstract: These	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to	local communities to ses including: child care, allow the HRDC network **Active** \$937.00 \$937.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals.	upport employing education and risk to expand expan	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather in provide services for No Display \$23,697.00 \$23,697.00 \$23,697.00 The Health and Human are at risk of becoming the services and the services are services at the s	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services	utilized by the state'sistance, and resource nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Under the series of th	\$0.00	assists approximate 0 Reci Estimated Complet \$0.00	pients/Clients ion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$22,760.00 \$22,760.00 roject ID: 6901	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 \$0.00 100000000031 ct Abstract: These	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to	local communities to ses including: child care, allow the HRDC network **Active** \$937.00 \$937.00 Hmls Prv/Emg/Shltr-Rap	upport employing education and risk to expand expan	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather in provide services for No Discourse \$23,697.00 \$23,697.00 \$23,697.00 The alth and Human at risk of becoming porary assistance in the services and the services at t	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services	utilized by the state'sistance, and resource nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Under the series of th	\$0.00	assists approximate 0 Recipled Estimated Complete \$0.00 becoming homeless	pients/Clients ion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$22,760.00 \$22,760.00 roject ID: 6901	**Ct Abstract: These service annual NA \$0.00 \$0.	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to	local communities to ses including: child care, allow the HRDC network. **Active** \$937.00 \$937.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experies.	upport employing education and risk to expand expand expand expand expand expands and the second sec	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	and healthcare efform of food, weather in provide services for No Discourse \$23,697.00 \$23,697.00 \$23,697.00 The alth and Human at risk of becoming porary assistance in the services and the services at t	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services and homeless and need to obtain and retain h	utilized by the state'sistance, and resource nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to we program. NA	\$0.00	assists approximate 0 Recipled Estimated Complete \$0.00 becoming homeless	pients/Clients ion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$0.00 \$0.00
\$22,760.00 \$22,760.00 Project ID: 6901	**Ct Abstract: These service annual NA \$0.00 \$0.	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to	local communities to ses including: child care, allow the HRDC network. **Active** \$937.00 \$937.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experies.	upport employing education and risk to expand expand expand expand expand expands and the second sec	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term 0	and healthcare efform of food, weather in provide services for No Discourse \$23,697.00 \$23,697.00 \$23,697.00 The alth and Human at risk of becoming porary assistance in the services and the services at t	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services and homeless and need to obtain and retain h	utilized by the state' sistance, and resournal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or pusing. This is a ne	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to we program. NA	\$0.00	assists approximate 0 Reciplosists Reciplosists approximate \$0.00 \$0.00 \$0.00 Decoming homeless 0 Reciplosists approximates	pients/Clients ion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$0.00 \$0.00 \$0.00
\$22,760.00 \$22,760.00 Project ID: 6901	\$0.00 \$0.00	funds will be used by es in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or indivision of the state of	local communities to ses including: child care, allow the HRDC network. **P37.00 **P37.00 **P37.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experies **Active**	upport employing education and rich to expand expand expand expand expands and subject to the su	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term omination: Estimate	and healthcare efform of food, weather in provide services for No Discourse \$23,697.00 \$23,697.00 \$23,697.00 Health and Human are at risk of becoming porary assistance in No Discourse \$100.000 (No Discourse \$100.000)	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 an Services and need to obtain and retain histrict Selected NA	stillized by the state's sistance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to we program. NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 prevent them from	assists approximate 0 Recip Estimated Complete \$0.00 becoming homeless 0 Recip Estimated Complete	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 So be
\$22,760.00 \$22,760.00 Project ID: 6901 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to be help families or individuals.	local communities to ses including: child care, allow the HRDC network. ### Active ### \$937.00 ### \$937.00 ### \$937.00 ### Hallow the HRDC network. ### \$937.00 ### \$937.00 ### ### ### ### ### ### ### ### ###	upport employing education and rich to expand expand expand expand expands and solution and rich to expand expands and solution and rich to expand expands that are currently solution and	ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category arrently housed but a seness and need term 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,697.00 \$23,697.00 \$23,697.00 The at risk of becoming porary assistance in No Discontinuous services serv	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 an Services and need to obtain and retain histrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sistance, and resournal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a ne	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 NA utility assistance to w program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 prevent them from \$0.00	assists approximate 0 Reciplosists Reciplos	pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$22,760.00 \$22,760.00 roject ID: 6901 Project \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$100000000021 \$1000000000000000000000	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	local communities to ses including: child care, allow the HRDC network **Active** \$937.00 \$937.00	upport employing education and rik to expand expand expand expand expand expand expanded and so the second second second expans that are currently so the second expans that are currently so that that are currentl	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term omination: Estimate \$0.00 Project Category and federal laws to	\$23,697.00 \$23,697.00 \$23,697.00 **Health and Huma porary assistance is \$0.00 \$1.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 an Services and need to obtain and retain heatrict Selected NA \$0.00 \$0.00 \$0.00 an Services services to children we services to children we	sistance, and resournal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new section of the stare \$0.00 Estimated Stare \$0.00 Sub Class: 86 no are abused, negline sistance \$10.00	s ten (10) Human Ince and referral set NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 becoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 \$0.00	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 S. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Iso be 0 \$0.00
\$22,760.00 \$22,760.00 roject ID: 6901 \$0.00 roject ID: 6901	\$0.00 \$0.00 \$0.00 \$0.00 \$100000000021 \$1000000000000000000000	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	local communities to ses including: child care, allow the HRDC network. #937.00 #937.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experies Active \$0.00 \$0.00 V-E Foster Care Reimbles Division is mandate	upport employing education and rik to expand expand expand expand expand expand expanded and so the second second second expans that are currently so the second expans that are currently so that that are currentl	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term omination: Estimate \$0.00 Project Category and federal laws to	\$23,697.00 \$23,697.00 \$23,697.00 \$23,697.00 The alth and Human provide protective ster or kinship home	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$0.00 an Services and need to obtain and retain heatrict Selected NA \$0.00 \$0.00 \$0.00 an Services services to children we services to children we	sistance, and resournal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new section of the stare \$0.00 Estimated Stare \$0.00 Sub Class: 86 no are abused, negline sistance \$10.00	s ten (10) Human Ince and referral set NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance to w program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 becoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 \$0.00	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 S. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Iso be 0 \$0.00
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\$22,760.00 \$22,760.00 Project ID: 6901 \$0.00 \$0.00 Project ID: 6901	\$0.00 \$0.00	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	local communities to ses including: child care, allow the HRDC network. \$937.00 \$937.00 \$937.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experies Active \$0.00 \$0.00 V-E Foster Care Reimbors stay together or resident and attemption of the communities of t	upport employing education and rich to expand expand expand expand expand expanded and so the second second expands that are currently so the second expands and find the	ment, food, housing job training, provision xisting activities and the state of the	\$23,697.00 \$23,697.00 \$23,697.00 \$23,697.00 The alth and Human provide protective ster or kinship home	rts. CSBG funds are zation and energy as r up to 15,000 additionstrict Selected NA \$0.00 \$	sistance, and resournal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new section of the start \$0.00 Sub Class: 86 Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 86 no are abused, negill result in a higher for the sistance of the start \$0.00	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$5WH utility assistance to w program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Recip Estimated Complete \$0.00 becoming homeless 0 Recip Estimated Complete \$0.00 \$0.00 Ceiving and investigated 0 NA	siy 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Su	ıb Project D	escription	Status Descrip	tion City	, 2	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Educatio Stabilizat Budget <i>A</i>	ion	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	10000000002	2	Project Name: IV-	E Subsidized Adopt Pa	ymnts P	roject Category:	Health and Huma	n Services	Sub Class: 86	0W4				
Projec		abandonm	ent, and cannot saf	r adoption through the C fely remain at home. The federal contribution for t	ne rights of their p	Services Division parents have bee	of the Montana De n terminated makin	partment of Public H g the children availa	ealth and Human Se ble for adoption. Su	ervices have been bsidies may be ne	removed from their ogotiated to help mair	own families becaus ntain the permanen	se of abuse and neglicy of the adoption.	ect, or ARRA
	NA	idildilig Wii	rresult iii a nigher i	Active	NA	0	No Dis	trict Selected NA		NA		o NA		0
					Budget Determina	tion: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	10000000001	9	Project Name: Me	edicaid Enhanced FMAF	P	roject Category:	Health and Huma	n Services	Sub Class: 89	 2W1				
Projec				eral Medicaid funds app Medicaid services and p		the temporary inc	crease in the federa	al Medicaid match ra	te. The enhanced fe	deral Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in eli	gibility for
	NA			Active	NA	0	No Dis	trict Selected NA		NA		o NA		0
					Budget Determina	tion: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$903,846.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,846.00	\$505,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,559.00
\$903,846.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,846.00	\$505,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,559.00
Project ID: 6901	10000000000	 5	Project Name: Su	— — — — — — — pp Nutrition Asst Progra		roiect Category:	 Health and Huma	 n Services	Sub Class: 85	 5WF				
				4 and increase dependi administrative funding is Active				There is also a rule of trict Selected NA	hange for individual	s in the Able-bodie <i>NA</i>	d Adults Without Chi	0,	removes the time lin	nited 359
					Budget Determina	tion: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$165,621.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,621.00	\$47,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,560.00
\$165,621.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,621.00	\$47,560.00	\$0.00	\$0.00	#0.00	\$0.00		
Project ID: 6901	10000000000	4							·	φυ.υυ	\$0.00	φυ.υυ	\$0.00	\$47,560.00
			Project Name: Te	mp Asst to Needy Fami	lies P	roject Category:	Health and Huma	n Services	Sub Class: 85				.	\$47,560.00
Projec		million per	ds will be used to co month in benefits to	mp Asst to Needy Fami ontinue cash asst for Mo o over 3,300 families be developed through W	ontanans at the p The TANF progra	oresent level & offi m allows support	er a subsidized em of subsidized emp	ployment program. ⁻ loyment for TANF eli	ANF cash asst is a gible individuals. The	— — — — — 5 5WK program providing rough ARRA, 80 %	temp financial asst t	o needy families. 1	· _ · · . FANF currently provide	`_ `
Projec		million per	ds will be used to co month in benefits to	ontinue cash asst for Mo o over 3,300 families.	ontanans at the p The TANF progra	oresent level & offi m allows support	er a subsidized em of subsidized emp e for up to six mon	ployment program. ⁻ loyment for TANF eli	ANF cash asst is a gible individuals. The	— — — — — 5 5WK program providing rough ARRA, 80 %	temp financial asst t	o needy families. T	· _ · · . FANF currently provide	`_ `
Projec		million per	ds will be used to co month in benefits to	ontinue cash asst for Moo o over 3,300 families. be developed through W	ontanans at the p The TANF progra JoRC contractors	oresent level & offi m allows support s & will be available 0	er a subsidized em of subsidized emp e for up to six mon	ployment program. ⁻ oyment for TANF eli ths starting July 1, 2	ANF cash asst is a gible individuals. The	— — — — — — 5WK program providing trough ARRA, 80 % 110□ <i>NA</i>	temp financial asst t	o needy families. This area can be rec	FANF currently provided covered. Supported	`_ `
Project \$6,525.00	NA	million per	ds will be used to co month in benefits to	ontinue cash asst for Moo o over 3,300 families. be developed through W	ontanans at the p The TANF progra ORC contractors	oresent level & offi m allows support s & will be available 0	er a subsidized em of subsidized emp e for up to six mon	ployment program. ⁻ oyment for TANF eli ths starting July 1, 2	ANF cash asst is a gible individuals. Th 009 thru Sept 30, 20	— — — — — — 5WK program providing trough ARRA, 80 % 110□ <i>NA</i>	temp financial asst t	o needy families. This area can be rec	FANF currently provided to the covered. Supported sipients/Clients	`_ `
	NA	million per employme	ds will be used to co month in benefits to nt placements will b	ontinue cash asst for Moo over 3,300 families. To developed through Wative	ontanans at the p The TANF progra IoRC contractors NA Budget Determina	oresent level & off m allows support s & will be available 0 tion: Estimate	er a subsidized em of subsidized empl e for up to six mon <i>No Dis</i>	ployment program. ⁻ loyment for TANF eli ths starting July 1, 2 trict Selected NA	ANF cash asst is a gible individuals. Th 009 thru Sept 30, 20 Estimated Start		temp financial asst to of expenditures in	o needy families. This area can be red O Rec Estimated Comple	FANF currently provided covered. Supported sipients/Clients	des \$1.3
\$6,525.00 \$6,525.00	<i>NA</i>	million per employme \$0.00 \$0.00	s will be used to comonth in benefits to the placements will be \$0.00	ontinue cash asst for Moo over 3,300 families. So developed through Wactive	ontanans at the progra /oRC contractors NA Budget Determina \$0.00 \$0.00	oresent level & offm allows support s & will be available tion: Estimate \$0.00	er a subsidized em of subsidized emple e for up to six mon <i>No Dis</i> \$6,525.00	ployment program. oyment for TANF eli ths starting July 1, 2 trict Selected NA \$566.00	FANF cash asst is a gible individuals. Th 009 thru Sept 30, 20 Estimated Start \$0.00	program providing prough ARRA, 80 % 10 \(\text{NA} \) Date: Jul_09 \(\text{\$0.00} \)	temp financial asst t 6 of expenditures in	o needy families. This area can be red O Rec Estimated Comple	FANF currently provide covered. Supported sipients/Clients tion Date: Dec_10 \$0.00	des \$1.3 1 \$566.00
\$6,525.00 \$6,525.00 Project ID: 6901	NA	so.oo so.oo This progra	\$0.00 Project Name: Telamonth for the state of the state	ontinue cash asst for Moo over 3,300 families. See developed through Wactive \$0.00	ontanans at the progra /oRC contractors //ORC betermina \$0.00 \$0.00 gr P g, distribution and	oresent level & offm allows support & will be available tion: Estimate \$0.00 \$	er a subsidized emote of subsidized emple for up to six mon No Dis \$6,525.00 \$6,525.00 Health and Huma dditional 339,930 p	ployment program. oyment for TANF eliths starting July 1, 2 trict Selected NA \$566.00 \$566.00	FANF cash asst is a gible individuals. The company of the company	program providing prough ARRA, 80 % 10 \(\text{NA} \) Date: Jul_09 \(\text{\$0.00} \) \$0.00	temp financial asst to of expenditures in \$0.00	o needy families. This area can be reconstructed to the second of the se	FANF currently provided covered. Supported sipients/Clients stion Date: Dec_10 \$0.00	des \$1.3 1 \$566.00 \$566.00
\$6,525.00 \$6,525.00 Project ID: 6901	NA	so.oo so.oo This progra	\$0.00 Project Name: Telamonth for the state of the state	pontinue cash asst for Moo over 3,300 families. See developed through Wactive \$0.00 \$0.00 mp Emerg Food Asst Poor the receiving, storing	ontanans at the progra /oRC contractors //ORC betermina \$0.00 \$0.00 gr P g, distribution and	oresent level & offm allows support & will be available tion: Estimate \$0.00 \$	er a subsidized emotor subsidized emple for up to six mon No Dis \$6,525.00 \$6,525.00 Health and Huma dditional 339,930 pm 2009 funds.	ployment program. oyment for TANF eliths starting July 1, 2 trict Selected NA \$566.00 \$566.00	FANF cash asst is a gible individuals. The control of the control	program providing prough ARRA, 80 % 10 \(\text{NA} \) Date: Jul_09 \(\text{\$0.00} \) \$0.00	temp financial asst to of expenditures in \$0.00	o needy families. This area can be reconstructed to the second of the se	FANF currently provided covered. Supported sipients/Clients stion Date: Dec_10 \$0.00	des \$1.3 1 \$566.00 \$566.00
\$6,525.00 \$6,525.00 Project ID: 6901	NA 1000000000000000000000000000000000000	so.oo so.oo This progra	\$0.00 Project Name: Telamonth of the state	pontinue cash asst for Moo over 3,300 families. So developed through Wactive \$0.00 \$0.00 mp Emerg Food Asst Proof the receiving, storing administration funds ma	pontanans at the progra The TANF progra ToRC contractors NA Budget Determina \$0.00	oresent level & offm allows support & will be available of tion: Estimate \$0.00 \$0.00 \$0.00 \$1 delivery of the act of is \$28,887.60 \$0	er a subsidized emotor subsidized emple for up to six mon No Dis \$6,525.00 \$6,525.00 Health and Huma dditional 339,930 pm 2009 funds.	ployment program. oyment for TANF eliths starting July 1, 2 trict Selected NA \$566.00 \$566.00 Services ounds of commodity	FANF cash asst is a gible individuals. The control of the control	program providing prough ARRA, 80 % 10	temp financial asst to of expenditures in \$0.00	o needy families. This area can be red O Rec Estimated Comple \$0.00 \$0.00 antry shelves in Mon	FANF currently provide covered. Supported sipients/Clients ation Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	des \$1.3 1 \$566.00 Food
\$6,525.00 \$6,525.00 Project ID: 6901	NA 1000000000000000000000000000000000000	so.oo so.oo This progra	\$0.00 Project Name: Telamonth of the state	pontinue cash asst for Moo over 3,300 families. So developed through Wactive \$0.00 \$0.00 mp Emerg Food Asst Proof the receiving, storing administration funds ma	pontanans at the program on tanans at the program of the TANF prog	oresent level & offm allows support & will be available of tion: Estimate \$0.00 \$0.00 \$0.00 \$1 delivery of the act of is \$28,887.60 \$0	er a subsidized emotor subsidized emple for up to six mon No Dis \$6,525.00 \$6,525.00 Health and Huma dditional 339,930 pm 2009 funds.	ployment program. oyment for TANF eliths starting July 1, 2 trict Selected NA \$566.00 \$566.00 Services ounds of commodity	FANF cash asst is a gible individuals. The control of the control	program providing prough ARRA, 80 % 10	temp financial asst to of expenditures in \$0.00	o needy families. This area can be red O Rec Estimated Comple \$0.00 \$0.00 antry shelves in Mon	FANF currently provide covered. Supported sipients/Clients Stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	des \$1.3 1 \$566.00 Food

	Sub Proje	di Description	Status Des	всприон	City	zip code 3	CHOOL DISTRICT	Primary Contractor	Primary Co.	IIIIacioi Location	Awaru Amount	Offit of Measure	Unit of Weasure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	8000000000	Project Name: \	Weatherization		Project Category	y: Energy and Wea	atherization	Sub Class: 8	55WW				
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households he average labor & ma	by an average of	approximately 32%	. It serves approx 2	2,000 high energy bur	den households ead					
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Hor	nes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,319,168.00		\$0.00	\$1,043.00	\$0.00	\$0.00	\$1,320,211.00	\$568,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cotals for	Phillips (:nuntv											
\$10,410,899.00	\$174.100.00	\$0.00	\$76,043.00	\$246,426.00	\$186,313.00	\$11,093,781.00	\$955,136.00	\$153,580.00	\$0.00	\$4,542.00	\$230,475.00	\$167,037.00	\$1.510.770.00
Pondera (Jounty												
Departmer	nt of Comme	erce	Report	Period Dec_09	•								
Project ID: 65018	81SFF09178	Project Name:	Big Sky SE Coop		Project Category	y: Education		Sub Class: 7	'85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	ed Conra	d 59	9425 Big S	ky SE Coop NA	i	NA		23782 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60TSEP08368	Project Name:	Brady Co. W&S Distri	ct	Project Category	y: Water and Envir	onment	Sub Class: 7	30W7				
Projec	t Abstract: Rehabi	litate two lagoons ar	nd install spray irrigati	on for wastewater	effulent.								
	NA		Active	NA	0	No Di	istrict Selected Ne	lcon, Inc.	Kalispell, MT		0 Hor	nes/Buildings	96
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,431.00	\$717,431.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,431.00	\$717,431.00
Project ID: 65016		Project Name:	-		Project Category	y: Transportation/Ir	frastructure	Sub Class: 7	30W4				
Projec	t Abstract: Replac	e Hydrants And Valv	es and Overlay Dako	ta Street									
	NA		Finished	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00
							1						

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description

Status Description

City

	Sub Projec	ct Description	Status Description	on Ci	ity Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ral Fund get Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Conrad	5942	25 Conra	nd Elem N	IA	NA		52909 Sch	nool Facilities	1
			В	udget Determir	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,618.00	\$47,618.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,618.00	\$47,618.00
Project ID: 65018	31SFF09186	Project Name:			Project Category:	Education		Sub Class: 78	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improven	nent									
	NA		Not Scheduled	Conrad	5942	25 Conra	nd H S	IA	NA		30274 Sch	nool Facilities	1
			В	udget Determir	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,247.00	\$27,247.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,247.00	\$27,247.00
Project ID: 65018	31QS09115	Project Name:	Conrad Public Schools		Project Category:	Education		Sub Class: 78	85W3				
Project	t Abstract: Energy	Efficiency Improven	nent										
	NA		Finished	Conrad	5942	25 Conra	nd Elem S	Swank Constr-Central Pl	lumb Valier, MT., G	Great Falls, MT., Conrad	, 165170 Sch	nool Facilities	1
			В	udget Determir	ation: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00
	NA		Finished	Conrad	5942	25 Conra	nd Elem V	VTR Consulting Enginee	ers Missoula, MT		23090 Sch	nool Facilities	1
			В	udget Determir	nation: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00
Project ID: 65018	31SFF09308	Project Name:	Dupuyer Elem		Project Category:	Education		Sub Class: 78	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improven	nent									
	NA		Finished	Dupuyer	5943	32 Dupuj	ver Elem N	<i>IA</i>	NA		1575 Sch	nool Facilities	1
			В	udget Determir	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09361	Project Name:	Heart Butte K-12 Schools		Project Category:	Education		Sub Class: 78	85W2				
Project		d Maintenance and	Energy Efficiency Improven			_	- 						
	NA		Scheduled	Heart Bu	tte 5944	18 Heart	Butte K-12 Schoo N	<i>IA</i>	NA		35831 Sch	nool Facilities	1
			В	udget Determir	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,248.00	\$32,248.00
		\$0.00											\$32,248.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	l Conrac	d 594	125 Miami	Elem NA		NA		3150 Sch	nool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project ID: 65016	0CP09038	Project Name: F	Pondera		Project Category:	Transportation/In	frastructure	Sub Class: 7	30W3				
Project	Abstract: Ponder	a County Community	and Senior Center Re	emodel									
	NA		Scheduled	l NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,890.00	\$0.00	\$132,890.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,890.00	\$0.00	\$132,890.00
Project ID: 65016	0MP09119	Project Name: \	/alier		Project Category:	Transportation/In	frastructure	Sub Class: 7	30W4				
Project	Abstract: Install V	Vater Tank, New Wa	iter Meters, Install Wa	ter Lines and Tru	unks								
	NA		Scheduled	NA NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,631.00	\$0.00	\$18,631.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,631.00	\$0.00	\$18,631.00
Project ID: 65018	1SFF09393	Project Name: \	/alier Elem		Project Category:	Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	ovement									
	NA		Scheduled	l Valier	594	186 Valier	Elem O'N	eal Electric	Valier, MT.		21478 Sch	nool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09394	Project Name: \	/alier H S		Project Category:	Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	ovement									
	NA		Scheduled	l Valier	594	186 Valier	HS NA		NA		12973 Sch	nool Facilities	1
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	0TSEP10526	Project Name: \	alier, Town of		Project Category:	Water and Enviro	onment	Sub Class: 7	30W7				
Project	Abstract: Install a	approximately 3,900 to	feet of sewer pipe and	nine new manho	oles, reconnect 41 ex	kisting sewer servic	ces to the new sewer	main, and install a	lift station auto diale	er.			
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Hor	mes/Buildings	304
				Budget Determ	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,927.00	\$40,927.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,927.00	\$40,927.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$221,993.00	\$1,745,232.00	\$1,967,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,157.00	\$1,056,566.00	\$1,261,723.00
Dept of Na	tural Resou	rce and Con	Serv Report	Period Dec_09									
Project ID: 5706V	WW0074	Project Name: (City of Conrad SRFW	'W	Project Category	y: Water and Envi	ronment	Sub Class: 54	10WC				
Project		a Federal Fiscal Yea s and associated infr					e American Recovery	and Reinvestment A	Act of 2009. It provi	des a source of fina	ncing for the constr	ruction of wastewater	treatment
		/ Wastewater Treatmen	-	NA	0			ck Anderson Constructi	ion, Helena, MT		750000 NA		2753
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Nov_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$42,278.00	\$0.00	\$0.00	\$42,278.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	-	\$0.00	\$0.00	\$42,278.00	\$0.00	\$0.00	\$42,278.00
\$390,700.00		\$0.00	\$359,300.00	\$0.00	\$0.00		\$0.00		\$0.00	\$42,278.00	\$0.00	\$0.00	
Judiciary			Report	Period Dec 09	1								
Project ID: 21109	9999999999	Project Name: S	Self-Help Law Progra	<u>-</u>		y: All Other Fundir	ng	Sub Class: 04	10W1				
-		e Self-Help Law Prog			, ,	•							
-	Provide Self-Help I	Law Program Services i		Conra	d 59	9425 No L	District Selected N.	4	NA		0 Red	cipients/Clients	5
	County			Budget Deteri	mination: Estimate			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period Dec_09									
Project ID: 6602E	BenEB	Project Name: \	JI - Benefits EB		Project Category	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	oriation to provdie ext	ended unemploymer	it compensation th	nrough June 1, 2010).							
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$102,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,309.00	\$19,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,080.00
\$102,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,309.00	\$19,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,080.00
Project ID: 6602E	BenEUC	Project Name:	JI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Extens	ion of Emergency Un	employment Compe	nsation benefit pa	yments. This 100%	federally funded	appropriation will exte	nd the payment of en	nergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No L	District Selected N.	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$507,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,768.00	\$174,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,390.00
\$507,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,768.00	\$174,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,390.00
Project ID: 6602E	BenFAC	Project Name:	JI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	5NC				

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00
\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderniza	ation	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization. Federal fu	ınding available	for this purpose will	cover approximatel	y one year of expand	ed benefits.					
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: UI temp	oorary extension an	d expansion of the Trac	de Adjustment P	rogram, which will ex	pand TAA and TRA	A benefits to service s	ector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment S	Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	syment Services to	Benefit UI Claimants										
	NA		Scheduled	i NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
\$7,511.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$7,511.00 	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project		rary Extension of Tr	ade Adjustment Assista	_									
	NA		Cancelled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00

	Sub Proje	ect Description	Status Descri	iption Cit	ty 2	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIADW	Project Name: W	/SD - WIA - DW	F	Project Category:	Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	orce Investment Act Di	slocated Worker Train	ing									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Recipi	ents/Clients	0
				Budget Determina	ation: Estimate			Estimated Star	rt Date: May_09		Estimated Completio	n Date: Jun_11	
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$3,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,693.00
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$3,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,693.00
Project ID: 6602V	— — — — — — WIAYOUTH	Project Name: W		F	Project Category:	Workforce	-	Sub Class: 79	90WY				
Project	t Abstract: Workfo	orce Investment Act Yo	outh Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Studer	nts	8
				Budget Determina	ation: Estimate			Estimated Star	rt Date: May_09		Estimated Completio	n Date: Jun_11	
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$23,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,392.00
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$23,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,392.00
Project ID: 6602V	 WSDWP	Project Name: W		- F	Project Category:	Workforce	'	Sub Class: 79	 90WP				
Project	t Abstract: State I	Employment Service a	nd Remployment Gran	ts									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	rt Date: May_09		Estimated Completio	n Date: Jun_1	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00
\$908,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,650.00	\$324,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,573.00
Office of P	ublic Instru	ction	Report Pe	eriod Dec_09									
Project ID: 35010				_									
,	0000010	Project Name: A	RRA IDEA Part B	F	Project Category:	Education		Sub Class: 10	60W3				
-	ct Abstract: The Ainhelp th	merican Recovery and nem ensure that childre	RRA IDEA Part B Reinvestment Act of 2 en with disabilities, included and is \$36	009 (ARRA) appro uding children age	opriated new fundi	ng for programs ui		dividuals with Disab	oilities Education Ac				
-	ct Abstract: The Ainhelp th	merican Recovery and nem ensure that childre	Reinvestment Act of 2 en with disabilities, inclu	009 (ARRA) appro uding children age	opriated new fundi	ng for programs unge, have access to		dividuals with Disab	oilities Education Ac				
-	et Abstract: The All help the and in	merican Recovery and nem ensure that childre	Reinvestment Act of 2 en with disabilities, inclu- ana's allocation is \$36	009 (ARRA) appro uding children age .7 M.	opriated new fundi ed three through fiv 0	ng for programs unge, have access to	a free appropriate pu	dividuals with Disab oblic education to m	oilities Education Ac neet each child's un		are him or her for furt	her education, em	ployment,
-	et Abstract: The All help the and in	merican Recovery and nem ensure that childre	Reinvestment Act of 2 en with disabilities, inclu- ana's allocation is \$36	009 (ARRA) appro uding children age .7 M. <i>NA</i>	opriated new fundi ed three through fiv 0	ng for programs unge, have access to	a free appropriate pu	dividuals with Disab oblic education to m	oilities Education Ac neet each child's un NA		are him or her for furt	her education, em	ployment,
Project	ct Abstract: The Ai help th and in Subgrant	merican Recovery and nem ensure that childre dependent living. Mont	Reinvestment Act of 2 en with disabilities, inclusionals allocation is \$36 Active	009 (ARRA) approuding children age .7 M. NA Budget Determina	opriated new fundi ed three through fiv 0 ation: Actual	ng for programs un ve, have access to Big Sk	a free appropriate pu	dividuals with Disab ublic education to m Estimated Stal	oilities Education Ac neet each child's un NA rt Date: Sep_09	ique needs and prep	are him or her for furt 0 NA Estimated Completio	ther education, em	pìoyment, o
\$954,211.00 \$954,211.00	Subgrant \$0.00 \$0.00	merican Recovery and nem ensure that childred dependent living. Month \$0.00	Reinvestment Act of 2 en with disabilities, incluana's allocation is \$36 Active	009 (ARRA) approuding children age .7 M. NA Budget Determina \$0.00	opriated new fundi ed three through fiv 0 ation: Actual \$0.00	ng for programs under, have access to Big Sk \$954,211.00 \$954,211.00	a free appropriate put	dividuals with Disabliblic education to m Estimated States \$0.00	NA rt Date: Sep_09 \$0.00 \$0.00	ique needs and prep	are him or her for furt 0 NA Estimated Completio \$0.00	ther education, em on Date: Sep_11 \$0.00	ployment, <i>0</i> \$65,962.00
\$954,211.00 \$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 The All to help the and income some some some some some some some s	merican Recovery and them ensure that childred dependent living. Months \$0.00 \$0.00 Project Name: A merican Recovery and them ensure that childred them ensure them ensure that childred them ensure them ensure that childred them ensure them ensure them ensure that childred them ensure them ensure the ensure that childred them ensure them ensure the ensu	Reinvestment Act of 2 en with disabilities, inclusionals allocation is \$36 Active \$0.00 \$0.00	009 (ARRA) approuding children age .7 M. NA Budget Determina \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	opriated new fundiced three through five of three through five of the control of	ng for programs under, have access to Big Sk \$954,211.00 \$954,211.00 Education ng for programs under the program under the pro	a free appropriate put sy SE Coop NA \$65,962.00 \$65,962.00 ander Parts B of the Ir	Estimated Star \$0.00 \$0.00 Sub Class: 10	NA The Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ct (IDEA), which pro	are him or her for furt 0 NA Estimated Completio \$0.00	ther education, em on Date: Sep_11 \$0.00 \$0.00 ducational agencie	\$65,962.00
\$954,211.00 \$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 The All to help the and income some some some some some some some s	merican Recovery and them ensure that childred dependent living. Months \$0.00 \$0.00 Project Name: A merican Recovery and them ensure that childred them ensure them ensure that childred them ensure them ensure that childred them ensure them ensure them ensure that childred them ensure them ensure the ensure that childred them ensure them ensure the ensu	Reinvestment Act of 2 en with disabilities, inclusionals allocation is \$36 Active \$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, in	009 (ARRA) approuding children age .7 M. NA Budget Determina \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	opriated new fundiced three through five of three through five of the control of	ng for programs under, have access to Big Sk \$954,211.00 \$954,211.00 Education ng for programs under the program unde	a free appropriate put sy SE Coop NA \$65,962.00 \$65,962.00 ander Parts B of the Ir	Estimated Star \$0.00 \$0.00 Sub Class: 10	NA The Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ct (IDEA), which pro	are him or her for furt 0 NA Estimated Completio \$0.00	ther education, em on Date: Sep_11 \$0.00 \$0.00 ducational agencie	\$65,962.00
\$954,211.00 \$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$1 Abstract: The Air help the and in Subgrant \$0.00 \$0.00 \$1 Abstract: The Air to help emplo	merican Recovery and them ensure that childred dependent living. Months \$0.00 \$0.00 Project Name: A merican Recovery and them ensure that childred them ensure them ensure that childred them ensure them ensure that childred them ensure them ensure them ensure that childred them ensure them ensure the ensure that childred them ensure them ensure the ensu	Reinvestment Act of 2 en with disabilities, incluana's allocation is \$36 Active \$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, in tliving. Montana's allocations in the second contact of	009 (ARRA) approuding children age 7 M. NA Budget Determina \$0.00 \$0.00 F 009 (ARRA) approcluding children a acation is \$1.26 M	opriated new fundiced three through five of three through five of the control of the control of the control of the control of three through the control of the con	ng for programs under, have access to Big Sk \$954,211.00 \$954,211.00 Education ng for programs under the program unde	sy SE Coop NA \$65,962.00 \$65,962.00 nder Parts B of the Ir to a free appropriate	Estimated States \$0.00 Sub Class: 10 addividuals with Disale public education to me states \$10.00 and \$1.00 and \$1.	NA rt Date: Sep_09 \$0.00 \$0.00 60W5 bilities Education Acomeet each child's	\$0.00 \$0.00 ct (IDEA), which pro	are him or her for furt 0 NA Estimated Completion \$0.00 \$0.00 vides funds to local edepare him or her for f	ther education, emen Date: Sep_11 \$0.00 \$0.00 ducational agencie urther education,	\$65,962.00 \$65,962.00 \$65,962.00 \$65,962.00
\$954,211.00 \$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$1 Abstract: The Air help the and in Subgrant \$0.00 \$0.00 \$1 Abstract: The Air to help emplo	merican Recovery and them ensure that childred dependent living. Months \$0.00 \$0.00 Project Name: A merican Recovery and them ensure that childred them ensure them ensure that childred them ensure them ensure that childred them ensure them ensure them ensure that childred them ensure them ensure the ensure that childred them ensure them ensure the ensu	Reinvestment Act of 2 en with disabilities, incluana's allocation is \$36 Active \$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, in tliving. Montana's allocations in the second contact of	009 (ARRA) approuding children age .7 M. NA Budget Determina \$0.00 \$0.00 FOUR THE CONTROL OF	opriated new fundiced three through five of three through five of the control of the control of the control of the control of three through the control of the con	ng for programs under, have access to Big Sk \$954,211.00 \$954,211.00 Education ng for programs under the program unde	sy SE Coop NA \$65,962.00 \$65,962.00 nder Parts B of the Ir to a free appropriate	Estimated States \$0.00 Sub Class: 10 addividuals with Disale public education to me states \$10.00 and \$1.00 and \$1.	NA The Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA NA NA	\$0.00 \$0.00 ct (IDEA), which pro	are him or her for furt 0 NA Estimated Completion \$0.00 \$0.00 vides funds to local expare him or her for for for for for for for for for fo	ther education, emen Date: Sep_11 \$0.00 \$0.00 ducational agencie urther education,	\$65,962.00 \$65,962.00 \$65,962.00 \$65,962.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code Sci	hool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000012	Project Name: ARRA	A Title I Part A		Project Category	y: Education		Sub Class: 1	60W2				
Projec	improve	erican Recovery and Rei teaching and learning fo education for at-risk stud	or students most at	t risk of failing to	meet state acader	nic achievement stan	ndards. The funds c	reate an unpreceder					
	Subgrant	, caddation for at hisk stak	Active	NA	0	Dupuye			NA		o NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Conrad	i Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$114,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,436.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
	Subgrant		Active	NA	0	Valier E	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Heart E	Butte K-12 Schoo NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$143,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$310,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,696.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
Project ID: 35010	000004	Project Name: K-12	BASE Aid-FY10		Project Category	y: Education		Sub Class: 10	60W8				
Projec		gislature of the State of M on programs at Montana':			Fiscal Stabilization	Funds for K-12 BASI	E Aid to public scho	ols in the amounts o	of \$25.3 M for FY 20	09-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		upport school district's gene	•	NA	0	Dupuye	er Elem NA	I	NA		0 Stud	dents	9
	Turia			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's gene	ral Active	NA	0	Conrad	l Elem NA	1	NA		0 Stud	dents	400
	Turia			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's gene	ral Active	NA	0	Conrad	IHS NA	\ 	NA		0 Stud	dents	189
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's gene	ral Active	NA	0	Valier E	Elem NA	1	NA		0 Stud	dents	145
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Des	cription	City	Zip Code Sch	nool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Federal get Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		upport school district's general	Active	NA	0	Valier F	IS NA		NA		0 Stu	dents	58
	fund			Budget Deter	rmination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's general	Active	NA	0	Miami E	Elem NA		NA		0 Stu	dents	9
	fund			Budget Deter	rmination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	upport school district's general	Active	NA	0	Heart B	utte K-12 Schoo NA		NA		0 Stu	dents	165
	Turia			Budget Deter	rmination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00	\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00
\$0.00	\$199,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,913.00	\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00
Project ID: 35010	00000001	Project Name: Schl Nut	rition Equip G	rants	Project Categor	y: Education		Sub Class: 10	60W1				
Project	SFAs pu	RA provides a one time app irchase, renovate, or replac n is \$225,000.					by the program, pric	rity was given for SI				uced-priced meals. M	
	· ·			Budget Deter	rmination: Actual	. ,		Estimated Star	rt Date: Jun_09			etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010	000006	Project Name: Sp Ed M	aint of Effort I	 -Y10	Project Categor				60W7				`
-	t Abstract: The Leg	islature appropriated \$1.2M on funding for K-12 educatio	per year of th	ne biennium und	er HB 645 to suppo	t the level of state exp	penditures required	under the Individua	ls With Disabilities	Act (IDEA). The stat	e must maintain a d	constant level of spec	cial
		rable Cost Funding under HB 6		NA	o o	Dupuye	er Elem NA		NA		0 Stu	dents	9
				Budget Deter	rmination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allow	rable Cost Funding under HB 6	45 Active	NA	0	Conrad	Elem NA		NA		0 Stu	dents	400
				Budget Deter	rmination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
						1							
\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00
\$0.00		\$0.00 rable Cost Funding under HB 6		\$3,493.00 NA	\$0.00	\$3,493.00 Conrad			\$0.00 NA	\$0.00	\$3,493.00 0 Stu		\$3,493.00 189
\$0.00				NA						\$0.00	0 Stu		
\$0.00				NA	0				NA NA	\$0.00	0 Stu	dents	
	State Spec Ed Allow	rable Cost Funding under HB 6	45 Active \$0.00	NA Budget Deter	0 mination: Actual	Conrad	HS NA	Estimated Star	NA rt Date: Jul_09		0 Stu	dents tion Date: Jun_10 \$0.00	189
	State Spec Ed Allow	rable Cost Funding under HB 6	45 Active \$0.00	NA Budget Deter \$1,674.00 NA	0 rmination: Actual \$0.00	**Conrad	HS NA	Estimated Star	NA rt Date: Jul_09 \$0.00		0 Stu Estimated Comple \$1,674.00 0 Stu	dents tion Date: Jun_10 \$0.00	<i>189</i> \$1,674.00

	Sub Proje												Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding ur	der HB 645 Active	NA	0	Valier H	HS NA		NA		0 Stud	dents	58
				Budget Deter	rmination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
	State Spec Ed Allo	owable Cost Funding ur	der HB 645 Active	NA	0	Miami E	Elem NA		NA		0 Stud	dents	9
				Budget Deter	rmination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allo	owable Cost Funding ur	der HB 645 Active	NA	0	Heart B	Butte K-12 Schoo NA		NA		0 Stud	dents	165
				Budget Deter	rmination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00
\$1,303,224.00		\$0.00	\$0.00			\$1,511,671.00		\$38,251.00	 \$0.00		\$8,534.00		
Project ID: 69010	0000000013	Project Name:	Aging Services Prog	ram	Project Category	: Health and Human	n Services	Sub Class: 8	95W1				
•	t Abstract: Aging	Services provides me	eal assistance. Mea	ls on Wheels prov	rides homebound ser	niors and adults with	disabilities a hot lun	ch to meet their nu	ritional needs. The			n the Area Agencies o	on Aging
-	t Abstract: Aging	-	eal assistance. Mea	ls on Wheels prov	rides homebound ser	niors and adults with cian. Special diets, s	disabilities a hot lun	ch to meet their nu	ritional needs. The		ed.	the Area Agencies of	on Aging <i>o</i>
•	t Abstract : Aging and yo	Services provides me	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	rides homebound ser	niors and adults with cian. Special diets, s	disabilities a hot lund such as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u		ed. 0 Red	· ·	
•	t Abstract : Aging and yo	Services provides me	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	rides homebound ser n of a registered dietion	niors and adults with cian. Special diets, s	disabilities a hot lund such as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u		ed. 0 Red	cipients/Clients	
Project	et Abstract : Aging and you	Services provides me our local Senior Cente	eal assistance. Mea er. Meals are prepar <i>Active</i>	ls on Wheels prov red under direction NA Budget Deter	rides homebound ser n of a registered dieti 0 rmination: Estimate	niors and adults with cian. Special diets, s No Dist	disabilities a hot lune such as diabetic, low trict Selected NA	ch to meet their nu salt and individual Estimated Sta	ritional needs. The preferences, are u NA t Date: Jul_09	sually accommodate	ed. 0 Rec Estimated Comple	cipients/Clients etion Date: Dec_10	0
\$0.00 \$0.00	NA \$0.00	Services provides mour local Senior Centers \$0.00	eal assistance. Mea er. Meals are prepar <i>Active</i> \$0.00	ls on Wheels proved under direction NA Budget Deter \$0.00	rides homebound ser of a registered dietic ormination: Estimate \$0.00 \$0.00	niors and adults with cian. Special diets, s No Dist	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00	ch to meet their nursalt and individual Estimated Star \$0.00	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00	sually accommodate	ed. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 69010	**************************************	Services provides mour local Senior Centers \$0.00	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Deter \$0.00	rides homebound ser of a registered dietic ormination: Estimate \$0.00 Project Category	siors and adults with scian. Special diets, s No Dist \$0.00 \$0.00 The state of	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00 \$0.00 an Services	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are units NA th Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 69010	**************************************	Services provides more local Senior Center \$0.00 Project Name: Reginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels proved under direction NA Budget Deter \$0.00	rides homebound ser of a registered dietic ormination: Estimate \$0.00 Project Category	siors and adults with cian. Special diets, s No Dist \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00 \$0.00 an Services	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are units NA th Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will a	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	Services provides more local Senior Center \$0.00 Project Name: Reginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors s help working famil	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to	rides homebound ser of a registered dietic ormination: Estimate \$0.00 \$0.00 Project Category find and afford high of the original series of the control of t	siors and adults with cian. Special diets, s No Dist \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00 \$0.00 an Services	Estimated States \$0.00 Sub Class: 8 assists in proivding	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will a	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	Services provides more local Senior Center \$0.00 Project Name: Reginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors s help working famil	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to	rides homebound ser of a registered dietic ormination: Estimate \$0.00 \$0.00 Project Category find and afford high of the control of the contr	siors and adults with cian. Special diets, s No Dist \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00 \$0.00 an Services	Estimated States \$0.00 Sub Class: 8 assists in proivding	ritional needs. The preferences, are u NA the Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	ed. 0 Rec Estimated Comple \$0.00 d this funding will a	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Project	\$0.00 \$0.00	\$0.00 Project Name: Beginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors as help working famil Active	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter	rides homebound ser of a registered dietic ormination: Estimate \$0.00 \$0.00 Project Category find and afford high ormination: Estimate	siors and adults with cian. Special diets, s No Dist \$0.00 \$0.00 Health and Human quality childcare. The	disabilities a hot lunguch as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 a Services e program normally rict Selected NA	Estimated States	ritional needs. The preferences, are u NA th Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA th Date: Jul_09	\$0.00 \$0.00 \$0.00 working families and	ed. 0 Rec Estimated Comple \$0.00 d this funding will a 0 Rec Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$0.00 \$0.00 \$0.00 \$0.300 more
\$0.00 \$0.00 Project ID: 69010 Project \$18,098.00 \$18,098.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Beginning Scholorship g families.	eal assistance. Measer. Meals are prepar Active \$0.00 Sest Begin Scholors as help working famil Active \$0.00	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rides homebound ser of a registered dieticolor o	siors and adults with cian. Special diets, s No Dist. \$0.00 \$0.00 Health and Human quality childcare. The No Dist. \$18,098.00	disabilities a hot lune such as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 Services e program normally rict Selected NA \$4,934.00 \$4,934.00	Estimated States Sub Class: 8 Estimated States Sub Class Sub Class: 8	ritional needs. The preferences, are unall NA th Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA th Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 working families and	ed. 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.300 more
\$0.00 \$0.00 Project ID: 69010 Project \$18,098.00 \$18,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors is help working famil **Active** \$0.00 **Best Begin Scholors is help working famil **Active** \$0.00 \$0	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 Ck Grant to support employare, education and	rides homebound ser of a registered dietic or mination: Estimate \$0.00 Project Category find and afford high or mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$0.00 \$0.00 \$18,098.00	disabilities a hot lunguch as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 A Services Per program normally rict Selected NA \$4,934.00 \$4,934.00 A Services S. CSBG funds are unation and energy assistion and energy assistion and energy assistion.	Estimated States States States In proivding States	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will at Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.300 more \$4,934.00 \$4,934.00
\$0.00 \$0.00 Project ID: 69010 Project \$18,098.00 \$18,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors is help working famil **Active** \$0.00 **Best Begin Scholors is help working famil **Active** \$0.00 \$0	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 Ck Grant to support employare, education and	rides homebound ser of a registered dietic or mination: Estimate \$0.00 Project Category find and afford high or mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$0.00 \$0.00 \$0.00 \$18,098.00 \$18,	disabilities a hot lunguch as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 A Services Per program normally rict Selected NA \$4,934.00 \$4,934.00 A Services S. CSBG funds are unation and energy assistion and energy assistion and energy assistion.	Estimated States States States In proivding States	ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$55WC childcare for 6,500 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 d this funding will at 0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.300 more \$4,934.00 \$4,934.00
\$0.00 \$0.00 Project ID: 69010 Project \$18,098.00 \$18,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors is help working famile **Active** \$0.00 **Best Begin Scholors is help working famile **Active** \$0.00 \$0.00 \$0.00 Comm Services Block local communities in the HRDC needs including: child call allow the HRDC needs including: child callow the HRD	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 CK Grant to support employers, education and twork to expand e NA	rides homebound ser of a registered dietic or mination: Estimate \$0.00 Project Category find and afford high or mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision	\$0.00 \$0.00 \$0.00 \$18,098.00 \$18,	such as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 Services Per program normally Frict Selected NA \$4,934.00 \$4,934.00 \$4,934.00 Services Estimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.	ritional needs. The preferences, are unally NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WB sten (10) Human Force and referral ser	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 d this funding will at \$0 Rec Estimated Comple \$0.00 \$0.00 Rec \$0.00 \$0.00 Pent Councils (HRDC) assists approximat	sipients/Clients etion Date: Dec_10 \$0.00	\$0.00 \$0.00 \$0.00 300 more 19 \$4,934.00 \$4,934.00	
\$0.00 Project ID: 69010 Project \$18,098.00 \$18,098.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholors is help working famile **Active** \$0.00 **Best Begin Scholors is help working famile **Active** \$0.00 \$0.00 \$0.00 Comm Services Block local communities in the HRDC needs including: child call allow the HRDC needs including: child callow the HRD	Is on Wheels proved under direction NA Budget Deter \$0.00 \$0.00 hips lies who qualify to NA Budget Deter \$0.00 \$0.00 CK Grant to support employers, education and twork to expand e NA	rides homebound ser of a registered dietic of a registered dietic of the registered dietic of th	\$0.00 \$0.00 \$0.00 \$18,098.00 \$18,	such as diabetic, low rict Selected NA \$0.00 \$0.00 \$0.00 Services Per program normally Frict Selected NA \$4,934.00 \$4,934.00 \$4,934.00 Services Estimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.	ritional needs. The preferences, are unally NA It Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA It Date: Jul_09 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.00 working families and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 d this funding will at \$0 Rec Estimated Comple \$0.00 \$0.00 Rec \$0.00 \$0.00 Pent Councils (HRDC) assists approximat	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 0 300 more 19 \$4,934.00 \$4,934.00 \$300 more	

	Sub Proje	ect Description	Status Descr	iption	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	100000000031	Project Name:	Hmls Prv/Emg/Shltr-Rap	od Rhouse	Project Category	: Health and Huma	ın Services	Sub Class: 85	5WH				
Projec			help families or individu viduals who are experie							prevent them from	becoming homeless	s. These funds will a	also be
	NA	o neip iamilies or mai	Active	NA	oness and need tem	•	strict Selected NA	ousing. This is a ne	w program. <i>NA</i>		0 Rec	ipients/Clients	0
				Budget Detern	nination: Estimate			Estimated Star	Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010		Project Name:	-		Project Category	 : Health and Huma	」	Sub Class: 86	 0W5				
Projec	ct Abstract: The C	hild and Family Servi	ces Division is mandate	d by both state	and federal laws to p	provide protective s	ervices to children w	no are abused, neg	ected, or abandon	ed. This includes re	ceiving and investig	ating reports of child	d abuse
	and ne	eglect and helping far	nilies stay together or re Active	eunite, and findi NA	ng placements in fos		es. ARRA funding wi strict Selected NA	I result in a higher f	ederal contribution NA	for these services.	o NA		0
	/VA		Active			NO DIS	sinci delected TVA						Ü
				Budget Detern	nination: Estimate		1	Estimated Star	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00 =	\$0.00 -	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active		· ·	No Dis	strict Selected NA		NA		0 NA		0
	NA		Active	NA	0	No Dis	strict Selected NA		NA		O NA		0
				Budget Detern	–								
	40.00			Budget Detern	nination: Estimate			Estimated Star	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$168.00	Estimated Star	* Date: Apr_09 \$0.00	\$0.00	Estimated Completes	tion Date: Dec_10 \$0.00	\$168.00
\$430.00 \$430.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	-		\$430.00 \$430.00	\$168.00 \$168.00		, _	\$0.00 \$0.00		_	\$168.00 \$168.00
\$430.00 roject ID: 69010	\$0.00 100000000019 10000000000000000000	\$0.00 Project Name: I funds increase the fe	\$0.00 Solution Soluti	\$0.00 \$0.00 _AP ppropriation due	\$0.00 \$0.00 Project Category	\$430.00 Health and Huma	\$168.00 nn Services	\$0.00 \$0.00 Sub Class: 89	\$0.00 \$0.00 2W1	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$168.00
\$430.00 oject ID: 69010	\$0.00 100000000019 10000000000000000000	\$0.00 Project Name: I funds increase the fe	\$0.00 Substitution of the state	\$0.00 \$0.00 _AP ppropriation due	\$0.00 \$0.00 Project Category	\$430.00 _ : Health and Huma crease in the feder	\$168.00 nn Services	\$0.00 \$0.00 Sub Class: 89	\$0.00 \$0.00 2W1	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$168.00
\$430.00 oject ID: 69010	\$0.00 _ 100000000019 cct Abstract: These service	\$0.00 Project Name: I funds increase the fe	\$0.00 Medicaid Enhanced FM/ ederal Medicaid funds ap o Medicaid services and	\$0.00 \$0.00 AP oppropriation due provider rates. NA	\$0.00 \$0.00 Project Category to the temporary in	\$430.00 _ : Health and Huma crease in the feder	sn Services al Medicaid match ra	\$0.00 \$0.00 Sub Class: 89 se. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00	\$0.00 \$0.00 to prevent limitations	\$0.00 \$0.00 s or reductions in eli	\$168.00 gibility for
\$430.00_ oject ID: 69010 Projec	\$0.00 _ 100000000019 cct Abstract: These service	\$0.00 Project Name: I funds increase the fe	\$0.00 Medicaid Enhanced FM/ ederal Medicaid funds ap o Medicaid services and	\$0.00 \$0.00 AP oppropriation due provider rates. NA	\$0.00 \$0.00 Project Category to the temporary in	\$430.00 _ : Health and Huma crease in the feder	sn Services al Medicaid match ra	\$0.00 \$0.00 Sub Class: 89 se. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00	\$0.00 \$0.00 to prevent limitations 0 NA	\$0.00 \$0.00 s or reductions in eli	\$168.00 gibility for
\$430.00 oject ID: 69010 Projec	\$0.00 _ 1000000000019 cct Abstract: These service	Project Name: I funds increase the fees and to avert cuts to	\$0.00 Medicaid Enhanced FMA ederal Medicaid funds ap Display Medicaid services and Active	\$0.00 \$0.00 AP opropriation due provider rates. NA Budget Determ	\$0.00 Solution: \$0.00 \$0.00 Project Category to the temporary in 0 nination: Estimate	\$430.00 Health and Huma crease in the feder	\$168.00 an Services al Medicaid match ra	\$0.00 \$0.00 Sub Class: 89 Te. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09	\$0.00 \$0.00 tch rate is intended t	\$0.00 so prevent limitations NA Estimated Complete	\$0.00 \$0.00 s or reductions in elition Date: Dec_10	\$168.00 \$168.00
\$430.00 oject ID: 69010 Projec \$1,177,095.00 \$1,177,095.00	\$0.00 100000000019 10000000000000000000	\$0.00 Project Name: If funds increase the fees and to avert cuts to \$0.00	\$0.00 Medicaid Enhanced FMA ederal Medicaid funds ap o Medicaid services and Active	\$0.00 \$0.00 AP opropriation due provider rates. NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category to the temporary in 0 nination: Estimate \$0.00 \$0.00	\$430.00 \$430.00 \$ Health and Huma crease in the feder No Dis	\$168.00 In Services al Medicaid match ra strict Selected NA \$658,398.00 \$658,398.00	\$0.00 \$0.00 Sub Class: 89 e. The enhanced ferent standard Standard Standard \$0.00	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00	tch rate is intended t	\$0.00 \$0.00 to prevent limitations 0 NA Estimated Comple	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00	\$168.00 gibility for
\$430.00 Project ID: 69010 \$1,177,095.00 \$1,177,095.00 Project ID: 69010	\$0.00	\$0.00 Project Name: If the second to avert cuts to \$0.00 \$0.00 Project Name: Second benefits start at \$1.00	\$0.00 Medicaid Enhanced FM/ ederal Medicaid funds ap to Medicaid services and Active \$0.00 \$0.00	\$0.00 Solution \$0.00 AP	\$0.00 Project Category to the temporary in 0 nination: Estimate \$0.00 Project Category s funding for adminimumber of individuals	\$430.00\$; Health and Huma crease in the feder No Dis \$1,177,095.00\$1,177,095.00\$; Health and Huma strative costs. SNA	\$168.00 In Services al Medicaid match ra strict Selected NA \$658,398.00 \$658,398.00 In Services P benefits provide eli	\$0.00 Sub Class: 89 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 50.00 5WF	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 so prevent limitations O NA Estimated Comple \$0.00 \$0.00 conditions \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$168.00 gibility for \$658,398.00 \$658,398.00
\$430.00 piect ID: 69010 Projec \$1,177,095.00 \$1,177,095.00 pject ID: 69010	\$0.00	\$0.00 Project Name: If the second to avert cuts to \$0.00 \$0.00 Project Name: Second benefits start at \$1.00	\$0.00 Medicaid Enhanced FMA ederal Medicaid funds application of Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Program (S24 and increase dependence)	\$0.00 Solution \$0.00 AP	\$0.00 Project Category to the temporary in 0 nination: Estimate \$0.00 Project Category s funding for adminimumber of individuals	\$430.00 Health and Huma crease in the feder No Dis \$1,177,095.00 \$1,177,095.00 Health and Huma strative costs. SNA in the household.	\$168.00 In Services al Medicaid match ra strict Selected NA \$658,398.00 \$658,398.00 In Services P benefits provide eli	\$0.00 Sub Class: 89 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 50.00 5WF	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 to prevent limitations 0 NA Estimated Comple \$0.00 \$0.00 diet by supplement lidren category that	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$168.00 \$168.00 \$168.00 \$168.00 \$168.00 \$168.00 \$168.00 \$168.398.00 \$1658,398.00 \$1658,398.00 \$1658.398.00
\$430.00 oject ID: 69010 Projec \$1,177,095.00 \$1,177,095.00 oject ID: 69010	\$0.00 100000000000000000000000000000000	\$0.00 Project Name: If the second to avert cuts to \$0.00 \$0.00 Project Name: Second benefits start at \$1.00	\$0.00 Medicaid Enhanced FM ederal Medicaid funds ap o Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Program (NAP benefits 13.6 percent) (S24 and increase dependal administrative funding	\$0.00 \$0.00 AP opropriation due provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provide ding upon the notes is considered of NA	\$0.00 Project Category to the temporary in 0 nination: Estimate \$0.00 Project Category s funding for administration and individuals one-time-only.	\$430.00 Health and Huma crease in the feder No Dis \$1,177,095.00 \$1,177,095.00 Health and Huma strative costs. SNA in the household.	\$168.00 In Services al Medicaid match ra strict Selected NA \$658,398.00 \$658,398.00 In Services P benefits provide eli There is also a rule of	\$0.00 Sub Class: 89 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$0.00 Solution in the Able-bodies NA	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 to prevent limitations 0 NA Estimated Comple \$0.00 \$0.00 diet by supplement lidren category that	\$0.00 \$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time liting ipients/Clients	\$168.00 gibility for 0 \$658,398.00 \$658,398.00
\$430.00 Project ID: 69010 \$1,177,095.00 \$1,177,095.00 Project ID: 69010	\$0.00 100000000000000000000000000000000	\$0.00 Project Name: If the second to avert cuts to \$0.00 \$0.00 Project Name: Second benefits start at \$1.00	\$0.00 Medicaid Enhanced FM ederal Medicaid funds ap o Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Program (NAP benefits 13.6 percent) (S24 and increase dependal administrative funding	\$0.00 \$0.00 AP opropriation due provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provide ding upon the notes is considered of NA	\$0.00 Project Category to the temporary in 0 nination: Estimate \$0.00 Project Category s funding for administration of individuals one-time-only.	\$430.00 Health and Huma crease in the feder No Dis \$1,177,095.00 \$1,177,095.00 Health and Huma strative costs. SNA in the household.	\$168.00 In Services al Medicaid match ra strict Selected NA \$658,398.00 \$658,398.00 In Services P benefits provide eli There is also a rule of	\$0.00 Sub Class: 85 e. The enhanced ference start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households are hange for individual	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$0.00 Solution in the Able-bodies NA	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 to prevent limitations 0 NA Estimated Comple \$0.00 \$0.00 diet by supplement ildren category that 0 Recomples	\$0.00 \$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time liting ipients/Clients	\$168.00 gibility for 0 \$658,398.00 \$658,398.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	ıre Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6901	0000000004	Project Name:	Temp Asst to Needy	Families	Project Categor	y: Health and Hui	man Services	Sub Class: 85	55WK					
Projec	million	per month in benefit	s to over 3,300 familie	es. The TANF pro	ogram allows suppo	ort of subsidized en	employment program. mployment for TANF e nonths starting July 1,	ligible individuals. The	hrough ARRA, 80 °					
	NA		Active	NA NA	0	•	District Selected N.	•	NA		0 Red	cipients/Clients		11
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.0	0 \$6,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,709.00	
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.0	0 \$6,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,709.00	
Project ID: 6901	00000000007	Project Name:	Temp Emerg Food As	sst Pgr	Project Categor	y: Health and Hui	man Services	Sub Class: 85						
Projec	ct Abstract: This pro	ogram provides func	Is for the receiving, st e administration fund:	oring, distribution	and delivery of the	additional 339,93	0 pounds of commodit	y foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	Food	
	NA Dank W	mi 10001VC 4070 01 til	Active	NA	0		District Selected N.	4	NA		0 Red	cipients/Clients		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$19.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$39.0	0 \$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	
\$19.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$39.0	0 \$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	
Project ID: 6901	00000000008	Project Name:	— — — — — — — — — — — — — — — — — — —		Project Categor	y: Energy and We	eatherization	Sub Class: 85	 55WW					
						cost-effective ener	22,000 high energy burgy conservation meas District Selected No.	ures.	NA	ang win allow the vv	_	mes/Buildings	2,300	5
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Mar_11		
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.0	0 \$45,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,213.00	
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.0	945,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,213.00	
\$1,901,192.00	\$0.00	\$0.00	\$1,391.00	\$0.00	\$0.00	\$1,902,583.0	0 \$837,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,906.00	
otals for	Pondera	County												
\$4,503,766.00	\$199,913.00	\$0.00	\$360,691.00	\$230,527.00	\$1,745,232.00	\$7,040,129.0	0 \$1,254,538.00	\$38,251.00	\$0.00	\$42,278.00	\$213,691.00	\$1,056,566.00	\$2,605,324.00	
owder R	River Cour	nty												
Departme	nt of Admini	stration	Report	Period Dec 09)									
Project ID: 6101			Interoperability Monta		Project Categor	y: Public Safety		Sub Class: 60	05W2					
Projec		ential continuation o er areas of the state.		Montana (IM) Con	nmunication Project	deployment and i	s intended to continue	the build-out of the I	M public safety rac	lio system to regions	in central and east	tern Montana, with fu	uture impact	
		erability Montana Com		Broad	lus 5	9317 No	District Selected N.	4	NA		0 NA			0
	sjoot doploymont	.		Budget Deter	mination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Proje	ct Description	Status Des	scription C	ity Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
)epartmer	nt of Comme	erce	Report	Period Dec_09									
oject ID: 65018	81SFF09268	Project Name:	Biddle Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Not Sche	duled Biddle	593	4 Biddl	e Elem NA		NA		1575 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
 oject ID: 65016	60MP09015	Project Name:	 Broadus		Project Category:	Transportation/Ir	frastructure	Sub Class: 73	 30W4				
Projec	ct Abstract: Additio	n To City Hall For Po	olice Department And	Sewer Lagoon Rep	pairs								
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 ject ID: 65018	 81SFF09156	Project Name:	– – – – – – – Broadus Elem		Project Category:	Education	J		 35W2				
-			Energy Efficiency Imp										
	NA		Active	Broadus	593	7 Broad	dus Elem Ald	lerman Oil	Broadus, MT.		27848 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,063.00	\$25,063.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,063.00	\$25,063.00
 ject ID: 65018	 81QS09099	Project Name:	Broadus Public Schoo	-	Project Category:	Education	J		 35W3				
-		Efficiency Improven											
-	NA		Finished	Broadus	593	7 Broad	dus Elem Lui	ke Earley, Dale Copela	n Broadus, MT.		19233 Sch	nool Facilities	1
				Budget Determir	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
ject ID: 65016		Project Name:			Project Category:								`
-		r River County Fire I				-							
	NA	,	Schedule	ed NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Determir	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,313.00	\$0.00	\$131,313.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$145,904.00 \$145,904.00	\$0.00 \$0.00	\$145,904.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$131,313.00 \$131,313.00	\$0.00 \$0.00	\$131,313.00 \$131,313.00
	50.00 81SFF09179		Powder River Co Dist		Project Category:		J	\$0.00 _ Sub Class: 78		— — — — — — — — — — — — — — — — — — —	— — — — — -	— — — — —	— — — — — — — —

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	t Description	Status Desc	ription C	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Broadus	593	317 Powe	der River Co Dist H N	1	NA		22272 Scl	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,045.00	\$20,045.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,045.00	\$20,045.00
Project ID: 65018	1QS09009	Project Name: F	Powder River Co School	ols	Project Category	: Education		Sub Class: 7	85W3				
Project	Abstract: Energy	audit											
	Elementary		Finished	Broadus	593	317 Broad	dus Elem As	sociated Construction	Engi Belgrade, MT.		11300 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	\$11,300.00
	High School		Finished	Broadus	593	317 Powe	der River Co Dist H As	sociated Construction	Engi Belgrade, MT.		11300 Scl	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	\$11,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00
Project ID: 65018	-	Project Name: S	South Stacey Elem		Project Category	 • Education			 85W2				
			Energy Efficiency Impro	ovement									
1 10,000	NA		Scheduled		593	351 Soutl	h Stacey Elem N	1	NA		1784 Scl	nool Facilities	1
				Budget Determi	ination: Actual		•	Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$1,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$1,784.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:			Project Category			 Sub Class: 7					
		-	Energy Efficiency Impro	ovement	.,,								
	NA		Scheduled		593	317 Tri C	ounty Coop N	1	NA		2756 Scl	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00		\$98,067.00	\$259,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,313.00	\$87,083.00	\$218,396.00
Departmen	t of Transpo	ortation	Report P	eriod Dec 09									
Project ID: 540105	-		Powder River Multiuse	_	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	80W1				
Project	Abstract: Powder	River Multiuse Facil	lity										
	NA		Not Schedu	uled NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status D	Description	City	Zip Code S	School District	Primary Contractor	r Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Judiciary			Repo	rt Period Dec_0	9								
Project ID: 21109	9999999999	Project Name:	Self-Help Law Prog	ram	Project Categor	y: All Other Fundin	g	Sub Class: 0)40W1				
Projec	t Abstract: Provide	e Self-Help Law Pro	gram										
	Provide Self-Help I County	Law Program Services	in Madison Active	Virgir	nia City 5	9755 No D	istrict Selected NA		NA		0 Red	cipients/Clients	1
	•			Budget Dete	rmination: Estimate			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repo	rt Period Dec_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 7	795NF				
Projec	t Abstract: Approp	oriation to provdie ex	xtended unemployme	ent compensation	through June 1, 201	0.							
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00
Project ID: 6602E	 BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	795NB				
Projec	t Abstract: Extens	ion of Emergency U	Inemployment Comp	pensation benefit p	ayments. This 100%	% federally funded a	ppropriation will exter	nd the payment of e	emergency unemplo	yment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$17,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,887.00
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$17,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,887.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	795NC				
Projec	t Abstract: UI Fed benefit	eral Additional Com	pensation benefit pa	ayments will increas	se weekly benefits to some administrative	o all claimants (inclue funds based upon	iding Emergency Une a workload formula.	mployment Compe	enstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	· ····· oxpire em eurie	Active		0	•	istrict Selected NA	ı	NA		o NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,825.00
Project ID: 6602E			UI - Benefits Moder		Project Categor		J ´ ´	Sub Class: 7			_		
-		-			_	_	ly one year of expand						
•	NA	-	Active	· ·	0	• •	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.00	47.500.00	1			40.00	Φ0.00	Φ0.00	Φ1 07F 00
Ψ1,505.00	Φ0.00	φυ.υυ	Φ0.00	Φ0.00	\$0.00	\$7,509.00	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00

	Sub Proje	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 7	95ND				
Project	Abstract: UI tem	porary extension and	d expansion of the Trade	e Adjustment P	rogram, which will e	xpand TAA and TI	RA benefits to service	sector and public ag	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/SDRES	Project Name:	WSD - Remployment S	Services	Project Categor	y: Workforce		Sub Class: 7	90WR				
Project	Abstract: Remple	syment Services to I	Benefit UI Claimants										
	NA		Scheduled	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
Project ID: 6602W	/SDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 7	90WT				
Project	Abstract: Tempo	rary Extension of Tr	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/IAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 7	90WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No	District Selected N	4	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118.00
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118.00
Project ID: 6602W	/IADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 7	90WD				
Project	Abstract: Workfo	rce Investment Act	Dislocated Worker Trair	ning									
	NA		Active	NA	0	No	District Selected N	4	NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$4,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.00
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$4,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.00

Project Abstract: Workforce Investment Act Youth Training

Project Name: WSD - WIA - Youth

Project ID: 6602WIAYOUTH

Sub Class: 790WY

Project Category: Workforce

	Sub Proje	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Stu	dents	0
				Budget Deterr	mination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.00
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.00
Project ID: 6602W	VSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	Abstract: State E	Employment Service	and Remployment G	rants									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$98,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,017.00	\$47,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,687.00
Office of Pu	ublic Instru	ction	Report	Period Dec_09)								
Project ID: 350100	0000010	Project Name: /	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
Project	help th and inc		ren with disabilities, i	ncluding children 36.7 M.		ve, have access to	a free appropriate pu		eet each child's un		are him or her for f	educational agencies further education, em	
	Subgrant		Active	NA	0	Tri Co	unty Coop NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$80,898.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Project ID: 350100	0000011	Project Name: /	ARRA IDEA Prescho	ol	Project Category	: Education		Sub Class: 1	30W5				
Project	Abstract: The Ar	nerican Recovery and	d Reinvestment Act	of 2000 (ADDA) ar				Oub Glass.	50 44 5				
		ment, and independ		s, including childre	en aged three throug	ing for programs ur n five, have access	nder Parts B of the Ir to a free appropriate	ndividuals with Disa	bilities Education A	ct (IDEA), which pro unique needs and pr	vides funds to local epare him or her fo	I educational agencie or further education,	es (LEAs)
				s, including childre	en aged three throug	n five, have access	nder Parts B of the Ir to a free appropriate unty Coop NA	ndividuals with Disa public education to	bilities Education A	ct (IDEA), which pro unique needs and pi	vides funds to local epare him or her fo 0 NA	or further education,	es (LEAs)
	employ		ent living. Montana's	s, including childre allocation is \$1.26 NA	en aged three throug 3 M.	n five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro unique needs and pi	epare him or her fo	or further education,	
\$2,524.00	employ		ent living. Montana's	s, including childre allocation is \$1.26 NA	en aged three throug 6 M. 0	n five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA	ct (IDEA), which pro unique needs and pro \$0.00	epare him or her fo	or further education,	
\$2,524.00 \$2,524.00	employ Subgrant	ment, and independ	ent living. Montana's <i>Active</i>	s, including childre allocation is \$1.26 NA Budget Detern	en aged three throug 6 M. 0 mination: Actual	n five, have access	to a free appropriate unty Coop NA	ndividuals with Disa public education to Estimated Sta	bilities Education A meet each child's NA t Date: Sep_09	unique needs and pi	epare him or her fo 0 NA Estimated Comple	or further education, etion Date: Sep_11	0
	\$0.00	ment, and independ \$0.00 \$0.00	ent living. Montana's <i>Active</i> \$0.00	s, including childre allocation is \$1.26 NA Budget Detern \$0.00	en aged three throug 6 M. 0 mination: Actual \$0.00	\$2,524.00	to a free appropriate unty Coop NA \$0.00	ndividuals with Disa public education to Estimated States	bilities Education A meet each child's NA t Date: Sep_09 \$0.00 \$0.00	unique needs and properties and prop	epare him or her for one of the formated Completing \$0.00	etion Date: Sep_11 \$0.00	<i>o</i> \$0.00
\$2,524.00 Project ID: 350100	\$0.00 \$0.00012 Abstract: The Arimprov	\$0.00 \$0.00 Project Name: American Recovery and teaching and learn	\$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most	s, including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 of 2009 (ARRA) properties of failing to at risk of failing to	en aged three throug 6 M. 0 mination: Actual \$0.00 Project Category rovides \$10 B nation of meet state academ	\$2,524.00 \$2,524.00 \$2,624.00 Education ally in additional FY ic achievement stal	to a free appropriate unty Coop NA \$0.00 \$0.00 2009 Title I, Pt A fur	Estimated States \$0.00 \$0.00 Sub Class: 1 and sor schools that eate an unpreceden	bilities Education A meet each child's NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the sep_09 \$0.00	\$0.00 \$0.00 ations of students fro	epare him or her for the form of the form	etion Date: Sep_11 \$0.00	\$0.00 \$0.00 to help
\$2,524.00 Project ID: 350100	\$0.00 \$0.00012 Abstract: The Arimprov	\$0.00 \$0.00 Project Name: American Recovery and teaching and learn	\$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most	s, including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 of 2009 (ARRA) properties of failing to at risk of failing to	en aged three throug 6 M. 0 mination: Actual \$0.00 Project Category rovides \$10 B nation of meet state academ	\$2,524.00 \$2,524.00 Education ally in additional FY ic achievement stance economy. Monta	to a free appropriate unty Coop NA \$0.00 \$0.00 2009 Title I, Pt A furndards. The funds cr	Estimated States \$0.00 \$0.00 Sub Class: 1 and sor schools that eate an unpreceden	bilities Education A meet each child's NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the sep_09 \$0.00	\$0.00 \$0.00 ations of students fro	epare him or her for the form of the form	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 e in poverty in order tategies in Title I school	\$0.00 \$0.00 to help
\$2,524.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Abstract: The Arimprovimpr	\$0.00 \$0.00 Project Name: American Recovery and teaching and learn	\$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most k students and close	s, including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 \$1.2009 (ARRA) properties of the failing to achieve ment gap NA	en aged three through a M. Omination: Actual \$0.00 Project Category rovides \$10 B nation of meet state academ is while stimulating the	\$2,524.00 \$2,524.00 Education ally in additional FY ic achievement stance economy. Monta	to a free appropriate unty Coop NA \$0.00 \$0.00 2009 Title I, Pt A fur ndards. The funds cr na's allocation \$34.6	Estimated Star \$0.00 Sub Class: 1 dds for schools that eate an unpreceded of M.	bilities Education A meet each child's NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 have high concentrated opportunity for	\$0.00 \$0.00 ations of students fro	epare him or her for the sent innovative strated to the sent innovative strategy strate	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 e in poverty in order tategies in Title I school	\$0.00 \$0.00
\$2,524.00 Project ID: 350100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Abstract: The Arimprovimpr	\$0.00 \$0.00 Project Name: American Recovery and teaching and learn	\$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ing for students most k students and close	s, including childre allocation is \$1.26 NA Budget Detern \$0.00 \$0.00 \$1.2009 (ARRA) properties of the failing to achieve ment gap NA	en aged three through 6 M. Omination: Actual \$0.00 Project Category rovides \$10 B nation of meet state academ is while stimulating the state academ of the state academ is while stimulating the state academ of the state academ is while stimulating the state academ is state academ in the state academ is state academ in the state academ in the state academ is state academ in the state aca	\$2,524.00 \$2,524.00 Education ally in additional FY ic achievement stance economy. Monta	to a free appropriate unty Coop NA \$0.00 \$0.00 2009 Title I, Pt A fur ndards. The funds cr na's allocation \$34.6	Estimated Star \$0.00 Sub Class: 1 dds for schools that eate an unpreceded of M.	bilities Education A meet each child's NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 And the concentrated opportunity for NA	\$0.00 \$0.00 ations of students fro	epare him or her for the sent innovative strated to the sent innovative strategy strate	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 to help

	Sub Projec	t Description	Status Desci	ription	City	Zip Code Scho	ol District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt I	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	000004	Project Name: K-12 B	ASE Aid-FY10		Project Category	: Education		Sub Class: 16	80W8				
Projec		islature of the State of Mo on programs at Montana's			Fiscal Stabilization I	Funds for K-12 BASE	Aid to public scho	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	s funding is general	support for
		upport school district's genera	•	NA	0	Biddle Ele	em NA		NA		0 Stud	lents	11
				Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	upport school district's genera	al Active	NA	0	Broadus I	Elem NA		NA		0 Stud	lents	184
	rana			Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's genera	al Active	NA	0	Powder F	liver Co Dist H NA		NA		0 Stud	lents	120
	fund			Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		upport school district's genera	al Active	NA	0	South Sta	cey Elem NA		NA		0 Stud	lents	2
	fund			Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000001	Project Name: Schl N	utrition Equip Gra	 ants	Project Category		-	Sub Class: 16				-	
-	ct Abstract: The ARI SFAs pu	RA provides a one time ap irchase, renovate, or repla	propriation of \$1	00 million nation	nally for equipment a	assistance to school fo	od authorities (SF the program, prio	As) participating in	the National Schoo	I Lunch Program (NS 50% of students elig	SLP). Competitive a pible for free or redu	wards are intended t ced-priced meals. M	o help ontana's
	allocatio	n is \$225 000											
	allocatio Subgrant	n is \$225,000.	Finished	NA	0	Broadus I	Elem NA		NA		0 Stud	lents	308
		n is \$225,000.	Finished	NA Budget Determ		Broadus i	Elem NA	Estimated Star	NA t Date: Jun_09		0 Stud		308
\$5,000.00		n is \$225,000.	Finished			Broadus 1	Elem NA \$5,000.00	Estimated Star \$0.00		\$0.00			<i>308</i> \$5,000.00
\$5,000.00 \$5,000.00	Subgrant			Budget Determ	nination: Actual	1			t Date: Jun_09	\$0.00 \$0.00	Estimated Complet	tion Date: Sep_09	
	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	nination: Actual	\$5,000.00 \$5,000.00	\$5,000.00	\$0.00	\$0.00 \$0.00		Estimated Complete	tion Date: Sep_09	\$5,000.00
\$5,000.00 Project ID: 3501	\$0.00 \$0.00 \$0.00 0000006 St Abstract: The Leg	\$0.00 \$0.00	\$0.00 \$0.00 Maint of Effort FY M per year of the	\$0.00 \$0.00 \$0.00 710 \$biennium under	\$0.00 \$0.00 \$0.00 Project Category r HB 645 to support	\$5,000.00 \$5,000.00 : Education the level of state expe	\$5,000.00 \$5,000.00	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$ 5,000.00
\$5,000.00 Project ID: 3501	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: Sp Ed islature appropriated \$1.2	\$0.00 \$0.00 Maint of Effort FY M per year of the ion in order to manage to the income	\$0.00 \$0.00 \$0.00 710 \$biennium under	\$0.00 \$0.00 \$0.00 Project Category r HB 645 to support	\$5,000.00 \$5,000.00 : Education the level of state expe	\$5,000.00 \$5,000.00 nditures required	\$0.00 \$0.00 Sub Class: 16 under the Individua	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$ 5,000.00
\$5,000.00 Project ID: 3501	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: Sp Ed islature appropriated \$1.2 on funding for K-12 educat	\$0.00 \$0.00 Maint of Effort FY M per year of the ion in order to manage to the income	\$0.00 \$0.00 10 210 2 biennium under aintain state elig	\$0.00 \$0.00 \$0.00 Project Category r HB 645 to support	\$5,000.00 \$5,000.00 Education the level of state expense grant funds.	\$5,000.00 \$5,000.00 nditures required	\$0.00 \$0.00 Sub Class: 16 under the Individua	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0W7 \$With Disabilities	\$0.00	Estimated Complete \$0.00 \$0.00 \$0.00 e must maintain a complete \$0.00	\$0.00 \$0.00 \$0.00 sonstant level of spec	\$5,000.00 \$5,000.00 ———————————————————————————————
\$5,000.00 Project ID: 3501	\$0.00 \$0.00	\$0.00 \$0.00 Project Name: Sp Ed islature appropriated \$1.2 on funding for K-12 educat	\$0.00 \$0.00 Maint of Effort FY M per year of the ion in order to manage to the income	\$0.00 \$0.00 10 210 2 biennium under aintain state elig	\$0.00 \$0.00 Project Category r HB 645 to support libility for federal IDE	\$5,000.00 \$5,000.00 Education the level of state expense grant funds.	\$5,000.00 \$5,000.00 nditures required	\$0.00 \$0.00 Sub Class: 16 under the Individua	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0W7 \$With Disabilities	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 sonstant level of spec	\$5,000.00 \$5,000.00
\$5,000.00 Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Leg education State Spec Ed Allow \$0.00	\$0.00 Solution \$0.00 Project Name: Sp Ed islature appropriated \$1.2 and funding for K-12 educated and the cost Funding under HB	\$0.00 \$0.00 Maint of Effort FY M per year of the ion in order to make the ion in order to mak	\$0.00 \$0.00 10 210 2 biennium under aintain state elig NA Budget Determ	\$0.00 \$0.00 Project Category r HB 645 to support libility for federal IDE 0	\$5,000.00 \$5,000.00 Education the level of state expense of the state	\$5,000.00 \$5,000.00 Inditures required INDITION OF THE PROOF THE PRO	\$0.00 Sub Class: 16 under the Individua Estimated Star	\$0.00 \$0.00	\$0.00 	Estimated Complete \$0.00 \$0.00 \$0.00 e must maintain a complete \$0.00 Carrier of the complete \$0.00 Estimated Complete \$0.00	\$0.00 \$0.00 sonstant level of spectants tion Date: Jun_10 \$0.00	\$5,000.00 \$5,000.00 ial
\$5,000.00 Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Leg education State Spec Ed Allow \$0.00	\$0.00 Project Name: Sp Ed islature appropriated \$1.2 on funding for K-12 educat vable Cost Funding under HB	\$0.00 \$0.00 Maint of Effort FY M per year of the ion in order to make the ion in order to mak	\$0.00 \$0.00 10 Signature \$0.00 10 Signature \$0.00 \$10 Signature \$10 Signature \$10 Signature \$10 \$10 Signature \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$0.00 \$0.00 Project Category r HB 645 to support libility for federal IDE 0 nination: Actual	\$5,000.00 \$5,000.00 Education the level of state expense of the state	\$5,000.00 \$5,000.00 Inditures required INDITION OF THE PROOF THE PRO	\$0.00 Sub Class: 16 under the Individua Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 	Estimated Complete \$0.00 Solve the state of	\$0.00 \$0.00 \$0.00 sonstant level of specification Date: Jun_10 \$0.00 sonstants	\$5,000.00 \$5,000.00 ial 11

	Sub Proje	ect Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Powd	ler River Co Dist H NA		NA		0 Stud	lents	120
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	South	Stacey Elem NA		NA		0 Stud	lents	2
				Budget Deter	mination: Actual			Estimated Sta	urt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00
\$110,746.00	\$69,170.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$182,749.00	\$16,836.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$19,669.00
Public Hea	Ith and Hur	nan Services	Report F	Period Dec_09)								
roject ID: 69010	0000000013	Project Name: A	aging Services Progra	m	Project Category	: Health and Huma	an Services	Sub Class: 8	95W1				
Project			al assistance. Meals r. Meals are prepared									the Area Agencies	on Aging
	NA	ar local corner corne	Active	NA	0	•	istrict Selected NA		NA	saany accommodate		ipients/Clients	385
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00
\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00
roject ID: 69010	0000000001	Project Name: E	Best Begin Scholorship	os	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WC			-	
Project		eginning Scholorship g families.	s help working familie	s who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	g childcare for 6,500	working families an	d this funding will al	low us to serve up t	300 more
	NA	9	Active	NA	0	No Di	strict Selected NA		NA		0 Rec	pients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$1,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.00
\$1,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.00
roject ID: 69010	0000000003	Project Name:	Comm Services Block	Grant	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WB				
Project	service	es in local communitie	local communities to is including: child care allow the HRDC netw	e, education and	job training, provision	on of food, weatheri	zation and energy as	sistance, and resou	e's ten (10) Human urce and referral ser	Resource Developmovices. The program	ent Councils (HRDC assists approximate	s) to provide projec ely 35,000 househol	s and ds
	annuai	.,		NA	0	•	istrict Selected NA		NA		0 Rec	ipients/Clients	0
	NA annuai		Active										
			Acuve	Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$8,007.00		\$0.00	\$329.00	Budget Deter	mination: Estimate	\$8,336.00	\$0.00	Estimated Star \$0.00	art Date: Jul_09	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$0.00

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

	Sub Pro	ject Description	Status Descri	otion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reimb		Project Category	: Health and Hum	an Services	Sub Class: 8	860W5				
Project			ces Division is mandated milies stay together or reu								ceiving and investig	gating reports of child	l abuse
	NA ATTO	regiect and helping far	Active	NA		•	istrict Selected NA	· ·	NA	ioi triese services.	o NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	00000000022	Proiect Name:		avmnts	Project Category	— — — — —Health and Hum		Sub Class: 8	60W4				
			safely remain at home. Ter federal contribution for Active				ing the children availa	•	NA	gotiated to neip mai	ntain the permanen 0 NA	icy of the adoption.	0 0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMA	P	Project Category	: Health and Hum	an Services	Sub Class: 8	92W1				
Project			ederal Medicaid funds ap o Medicaid services and			crease in the fede	eral Medicaid match ra	te. The enhanced for	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$368,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,561.00	\$206,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,151.00
\$368,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,561.00	\$206,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,151.00
roject ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Prog	ram	Project Category	: Health and Hum	an Services	Sub Class: 8	55WF				
Project	Addit	ional benefits start at S	NAP benefits 13.6 perce 24 and increase dependal al administrative funding	ling upon the	number of individuals								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	23
	, , ,												
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$11,810.00	\$0.00	\$0.00	\$0.00	Budget Deter	rmination: Estimate \$0.00	\$11,810.00	\$3,444.00	Estimated Sta	art Date: Apr_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$3,444.00

Project ID: 69010000000004 Project Name: Temp Asst to Needy Families Project Category: Health and Human Services Sub Class: 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Project	t Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	eipients/Clients	1
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food As	st Pgr	Project Category	: Health and Huma	an Services	Sub Class: 8	55WE				
Projec	et Abstract: This pro	gram provides funds	s for the receiving, sto e administration funds	oring, distribution	and delivery of the a	idditional 339,930 p	pounds of commodity	foods that will be p	ourchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA	in receive 40 % or the	Active	NA	0		istrict Selected NA		NA		0 Red	ipients/Clients	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name: V	Veatherization		Project Category	Energy and Wea	therization	Sub Class: 8	55WW				
Projec	the annu	ual heating costs of	recipient households	by an average of	approximately 32%.	It serves approx 2	ne energy efficiency of 1,000 high energy burd y conservation measu	den households ead					
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Mar_11	
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$426,758.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$427,087.00	\$211,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,469.00
Totals for	Powder F	River Cou	nty										
\$935,521.00	\$69,170.00	\$0.00	\$329.00	\$318,004.00	\$98,067.00	\$1,421,091.00	\$275,992.00	\$0.00	\$0.00	\$0.00	\$134,146.00	\$87,083.00	\$497,221.00
Powell Co	ounty												
Departmer	nt of Comme	rce	Report	Period Dec 09)								
Project ID: 65018		Project Name: A	Avon Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferred	d Maintenance and I	Energy Efficiency Imp	rovement									
	NA		Schedule	d Avon	59	713 Avon	Elem NA		NA		6379 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.00	\$5,741.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.00	\$5,741.00
Project ID: 65016	60MP09033	Project Name:	Deer Lodge		Project Category	: Transportation/In	nfrastructure	Sub Class: 7	30W4				
Projec	t Abstract: Phase 1	Sewer Rehabilitation	•										
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,696.00	\$0.00	\$62,696.00

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,696.00	\$0.00	\$62,696.00
Project ID: 65018	1SFF09023	Project Name: D	Deer Lodge Elem		Project Category	y: Education		Sub Class: 7	 85W2				
Project	Abstract: Deferre	ed Maintenance and E	Energy Efficiency Impro	vement									
	NA		Not Schedu	ıled Deer L	Lodge 59	9722 Deer	Lodge Elem NA	I	NA		66228 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,605.00	\$59,605.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,605.00	\$59,605.00
Project ID: 65018	-	Project Name: D	eer Lodge Elementary		Project Category	y: Education		Sub Class: 7	85W3				
Project	Abstract: Energy	audit											
	Elementary		Finished	Deer L	Lodge 59	9829 Deer	Lodge Elem CT	A Architects & Engine	eers Missoula, MT.		22632 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
roject ID: 65015		Proiect Name: D	istressed Wood Feder	 al	Project Category	v: Workforce		 Sub Class: 7					
•		-	er, Inc. to be used for										
•	NA		Active	Deer L	Lodge 59	9722 No E	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00		\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
Project ID: 65015	 1DWM10003	Project Name: D	istressed Wood Match	– – – – . I	Project Category	v: Workforce	J	 Sub Class: 7					
Project	: Abstract: Loan to	_	er, Inc. to be used for			-							
-	NA		Active	Deer L	Lodge 59	9722 No E	District Selected NA	l .	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Aug_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
		Project Name: E			Project Category			Sub Class: 7				`_	
•		-	Energy Efficiency Impro	vement		,							
	NA		Not Schedu		n 59	9728 Ellisi	ton Elem NA	1	NA		4882 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$4,882.00 \$4,882.00	\$4,882.00		\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$4,394.00	\$4,394.00 \$4,394.00
	Ψυ.υυ	40.00			97.UUZ.UU						Ψυ.υυ	UT.UUT.UU	ΨΤ,ΟΟΤ.ΟΟ

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Descr	ription C	ity Z	ip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Garrison	5973	31 Garriso	on Elem Mile	High Heating, LLC.	Butte, MT.		23094 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$3,874.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$3,874.00
Project ID: 65018	81SFF09256	Project Name:	Gold Creek Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Gold Cre	eek 5973	31 Gold Ci	reek Elem NA		NA		1890 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$1,701.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$1,701.00
Project ID: 65018	81SFF09420	Project Name:	Great Divide Educ Serv		Project Category:	Education		Sub Class: 7	85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Deer Lo	dge 5972	22 Great D	Divide Educ Serv NA		NA		19582 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.00	\$17,624.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.00	\$17,624.00
Project ID: 65018	81SFF09248	Project Name:	Helmville Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec		d Maintenance and	Energy Efficiency Impro										
	NA		Not Schedu	ıled Helmville	e 5984	13 Helmvil	lle Elem NA		NA		4882 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
Project ID: 65018	81SFF09372	Project Name:	Ovando Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec		d Maintenance and	Energy Efficiency Impro										
	NA		Scheduled	Ovando	5985	54 Ovando	o Elem NA		NA		3307 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00
Project ID: 65016	60CP09040	Project Name:	Powell		Project Category:	Transportation/Infr	rastructure	Sub Class: 7	30W3				
Projec		Efficient Windows a	and Boiler For County C		_								
	NA		Scheduled		0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Determi	nation: Actual	,		Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,933.00	\$0.00	\$131,933.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,933.00	\$0.00	\$131,933.00

	Sub Projec	ct Description	Status De	scription C	ity	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 65015	51CDBG10003	Project Name: P	OWELL COUNTY		Project Category	: Workforce		Sub Class: 72	20W2					
Project	t Abstract: Grant to	Powell County for L	oan to Sun Mountai	n Lumber										
	NA		Active	NA	0	No I	District Selected NA		NA		o NA			0
				Budget Determi	nation: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_11		
\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
 Project ID: 65018		Project Name: P	owell County H S		Project Category	Education		Sub Class: 78	 85W2					
Project	t Abstract: Deferre	d Maintenance and E	Energy Efficiency Im	provement										
	NA		Schedul	ed Deer Loc	dge 597	722 Pow	vell County H S NA		NA		41265 Sch	ool Facilities		1
				Budget Determi	nation: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,138.00	\$37,138.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00		\$0.00	\$0.00	\$0.00	\$0.00	\$37,138.00	\$37,138.00	
\$355,000.00			\$812,500.00			\$2,371,606.00		\$0.00				\$972,580.00		
Dept of Co	rrections		Report	Period Dec 09										
Project ID: 64010		Project Name: M	Mens Prison Vacanc	_	Project Category	: Public Safety		Sub Class: 69	95W1					
•		et vacancy savings fo		, 3	.,,	,								
-1		offset vacancy savings	Active	Deer Loc	dge 597	722 No I	District Selected NA		NA		0 NA			0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$405,650.00	\$0.00	\$0.00	\$0.00	\$405,650.00	
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00		\$0.00	\$405,650.00	\$0.00	\$0.00	\$0.00	\$405,650.00	
 Project ID: 64010			reasure State Vaca		Project Category							`_`_		
•		et vacancy savings fo		, 0	.,,	,								
		offset vacancy savings		Deer Loc	dge 597	722 No I	District Selected NA		NA		o NA			0
				Budget Determi	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$42,645.00	\$0.00	\$0.00	\$0.00	\$42,645.00	
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00		\$0.00	\$42,645.00	\$0.00	\$0.00	\$0.00	\$42,645.00	
\$0.00		\$1,928,008.00	\$0.00		 \$0.00	\$1,928,008.00		\$0.00	\$448,295.00		\$0.00	\$0.00	\$448,295.00	
	vironmental			Period Dec 09	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		•	·	•	•	·	
Project ID: 5301E		-	EP - DOC Energy F		Project Category	: Energy and We	eatherization	Sub Class: 42	20W2					
-		_		-			ous DOC energy projec							
. 10,00	A&E #29-12-02 Alt	Energy Biomass Boiler		Deer Loc				sign 3 Engineering, Ind	c. 1211 24th St	W Ste #7 Billings, MT &	59 35679 Hor	nes/Buildings		1
	Montana State Prise	on		Budget Determi	nation: Actual			Estimated Star	t Date: Dec_09		Estimated Comple	tion Date: Jun_11		
POE 070 00	#0.00	#0.00	Ф0.00	-		#05.070.00	, man			Ф0.00			Φ0.00	
\$35,679.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$35,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Proje	ct Description	Status De	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Housing Unit Upgrades	at Active	Deer	Lodge 59	722 No Di	strict Selected BN	I Builders, Inc.	293 Rodeo Dr	ive Suite 2 Florence, N	1T 646069 Hon	mes/Buildings	1
	Montana State Pris	SON		Budget Deter	mination: Estimate			Estimated Sta	t Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Cons	S erv Report	Period Dec_09)								
Project ID: 5706V	WW0075	Project Name: (City of Deer Lodge S	SRFWW	Project Category	: Water and Enviro	onment	Sub Class: 5	40WC				
Project		a Federal Fiscal Yea s and associated infr					American Recovery	and Reinvestment	Act of 2009. It provi	des a source of fina	ncing for the constru	uction of wastewater	treatment
		Collection Lines-sliplini	, 0	rastructure, estua <i>NA</i>	ry projects and progr		strict Selected PE	·c	Helena, MT		750000 NA		3502
	infiltration / inflow o	correction.		Rudaet Deter	mination: Estimate			Estimated Sta	t Date: Sep_09		Estimated Comple	etion Date: Jan_10	
ф200 7 00 00	#0.00	Φ0.00	\$250,000,00	-		Ф 7 50 000 00	#0.00		, _	#005.000.00	·	_	\$005.000.00
\$390,700.00 \$390,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$359,300.00 \$359,300.00	\$0.00 	\$0.00 \$0.00	\$750,000.00 \$ 750,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$295,862.00 \$295,862.00	\$0.00 \$0.00	\$0.00 \$0.00	\$295,862.00 \$295,862.00
Project ID: 57060		. – – – – ' – – –	Deadman's Basin Ou			The state of the s	<u> </u>	\$0.00 Sub Class: 5		— — — — — — — — — — — — — — — — — — —	50.00		
	NA		Active	NA Budget Deter	0	No Di	strict Selected Mo	ntana Civil Estimated Sta	Belgrade, MT		100000 NA	ation Data: Dec. 10	0
90.00		00.02		Budget Deter	omination: Estimate		1	Estimated Sta	t Date: Sep_09	\$0.00	Estimated Comple	etion Date: Dec_10	•
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Budget Deter	mination: Estimate \$0.00 \$0.00	\$100,000.00	\$0.00		,	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	### Estimated State \$0.00 \$0.00	**t Date: Sep_09 \$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
\$0.00 	\$0.00 \$0.00 FD0005 t Abstract: WFM-0	\$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 VILDFIRE REHAB &	\$100,000.00 \$100,000.00 \$100,000.00 \$ RESTOR. TORATION - POV	\$0.00 \$0.00 ———————— Project Category VELL & SANDERS (\$100,000.00 \$100,000.00 r: Water and Enviro	\$0.00 \$0.00 pnment	\$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$55W6	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706F	\$0.00 \$0.00 FD0005 t Abstract: WFM-0 land to	\$0.00 Project Name: V	\$0.00 \$0.00 VILDFIRE REHAB & RES ERENAB & RES ERENAB & RES	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts.	\$100,000.00 \$100,000.00 T: Water and Enviro	\$0.00 \$0.00 sonment	\$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00 \$55W6	\$0.00	#0.00 \$0.00	\$0.00 \$0.00 s, treatment of state	\$0.00 \$0.00
\$0.00 	\$0.00 \$0.00 FD0005 t Abstract: WFM-0	\$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 VILDFIRE REHAB &	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts.	\$100,000.00 \$100,000.00 T: Water and Enviro	\$0.00 \$0.00 pnment	\$0.00 \$0.00 Sub Class: 5 areas impacted by w	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass	\$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s, treatment of state	\$0.00 \$0.00 ——————————————————————————————————
\$0.00 Project ID: 5706F Project	\$0.00 \$0.00 FD0005 t Abstract: WFM-0 land to	Project Name: V 0156-11HFE - WILDF prevent or control we	\$0.00 \$0.00 VILDFIRE REHAB & RES EREREHAB & RES eeds, and mitigation Active	\$100,000.00 \$100,000.00 \$RESTOR. TORATION - POV of post wildfire en	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual	\$100,000.00 \$100,000.00 T: Water and Environment of the countries. Post-w	\$0.00 \$0.00 pnment dildfire restoration of a strict Selected NA	\$0.00 \$0.00 Sub Class: 5: areas impacted by w	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass NA t Date: Aug_09	\$0.00 \$0.00 sistance to state and	#0.00 \$0.00 \$0.00 Forward private landowners ### O NA ### Estimated Comple	\$0.00 \$0.00 \$0.00 s, treatment of state	\$0.00 \$0.00 and private
\$0.00 Project ID: 5706F Project	\$0.00	Project Name: V 0156-11HFE - WILDF prevent or control we	\$0.00 SOLUTION STATES \$0.00 WILDFIRE REHAB & RES BEED REHAB & REHAB & RES BEED REHAB & REHAB & RES BEED REHAB & REHAB	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en NA Budget Deter	\$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00	\$100,000.00 \$100,000.00 The Water and Environce COUNTIES. Post-w No Discounties of the Counties of the Coun	\$0.00 \$0.00 conment vildfire restoration of a strict Selected NA	Sub Class: 5 areas impacted by w Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$55W6 Filldfire, recovery ass \$NA \$1 Date: Aug_09 \$0.00	\$0.00 sistance to state and \$0.00	Estimated Comple \$0.00 \$0.00 disprivate landowners 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 s, treatment of state etion Date: Jun_11 \$0.00	\$0.00 \$0.00 and private 0 \$12,071.00
\$0.00 Project ID: 5706F Project	\$0.00 \$0.00 FD0005 t Abstract: WFM-0 land to	Project Name: V 0156-11HFE - WILDF prevent or control we	\$0.00 \$0.00 VILDFIRE REHAB & RES EREREHAB & RES eeds, and mitigation Active	\$100,000.00 \$100,000.00 \$RESTOR. TORATION - POV of post wildfire en	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual	\$100,000.00 \$100,000.00 T: Water and Environment of the countries. Post-w	\$0.00 \$0.00 pnment dildfire restoration of a strict Selected NA	\$0.00 \$0.00 Sub Class: 5: areas impacted by w	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass NA t Date: Aug_09	\$0.00 \$0.00 sistance to state and	#0.00 \$0.00 \$0.00 Forward private landowners ### O NA ### Estimated Comple	\$0.00 \$0.00 \$0.00 s, treatment of state	\$0.00 \$0.00 and private
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00	\$0.00 \$0.00 FD0005 It Abstract: WFM-0 land to NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: VD156-11HFE - WILDF prevent or control we \$0.00 \$0.00	\$0.00 SO.00 WILDFIRE REHAB & RESeeds, and mitigation Active \$0.00 \$0.00 \$359,300.00	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en NA Budget Deter \$0.00 \$0.00 \$100,000.00	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00 TO Water and Environ COUNTIES. Post-w No Dia \$538,000.00 \$538,000.00	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00	\$0.00 \$0.00 Sub Class: 5areas impacted by was stimated States Estimated States \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 55W6 fildfire, recovery ass NA t Date: Aug_09 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 Disprivate landowners 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 s, treatment of state etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00 Labor and	\$0.00 \$0.00 FD0005 It Abstract: WFM-0 land to NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: VD156-11HFE - WILDF prevent or control we \$0.00 \$0.00	\$0.00 VILDFIRE REHAB & RES FIRE REHAB & RES Fieds, and mitigation Active \$0.00 \$0.00 \$359,300.00 Report	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en NA Budget Deter \$0.00	\$0.00 \$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00 TOWARD AND THE STREET AND	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00	\$0.00 \$0.00 Sub Class: 5areas impacted by was stimated States Estimated States \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass \$NA \$t Date: Aug_09 \$0.00 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 Disprivate landowners 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 s, treatment of state etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 FD0005 It Abstract: WFM-0 land to wa with the wind was with the wind	\$0.00 Project Name: VD156-11HFE - WILDF prevent or control we \$0.00 \$0.00 \$0.00	\$0.00 SO.00 VILDFIRE REHAB & RES EVEN SENT SENT SENT SENT SENT SENT SENT SE	\$100,000.00 \$100,000.00 \$RESTOR. TORATION - POV of post wildfire en NA Budget Deter \$0.00 \$0.00 \$100,000.00	\$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 \$100,000.00 T: Water and Enviro ROUNTIES. Post-w No Di \$538,000.00 \$538,000.00 \$1,388,000.00	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00	Sub Class: 5: areas impacted by w Estimated State \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass \$NA \$t Date: Aug_09 \$0.00 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 Disprivate landowners 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 s, treatment of state etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 FD0005 It Abstract: WFM-0 land to wa with the wind was with the wind	\$0.00 Project Name: V 0156-11HFE - WILDF prevent or control we \$0.00 \$0.00 \$0.00 Project Name: U	\$0.00 SO.00 VILDFIRE REHAB & RES EVEN SENT SENT SENT SENT SENT SENT SENT SE	\$100,000.00 \$100,000.00 \$RESTOR. TORATION - POV of post wildfire en NA Budget Deter \$0.00 \$0.00 \$100,000.00	\$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$538,000.00 \$538,000.00 \$1,388,000.00 \$1,388,000.00	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00	Sub Class: 76	\$0.00 \$0.00 \$0.00 \$55W6 Fildfire, recovery ass \$NA \$t Date: Aug_09 \$0.00 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 Disprivate landowners 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 s, treatment of state etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 FD0005 t Abstract: WFM-0 land to NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: Approp	\$0.00 Project Name: V 0156-11HFE - WILDF prevent or control we \$0.00 \$0.00 \$0.00 Project Name: U	\$0.00 VILDFIRE REHAB & RESeeds, and mitigation Active \$0.00 \$0.00 \$0.00 \$359,300.00 Report JI - Benefits EB ended unemployments	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en NA Budget Detern \$0.00 \$100,000.00 t Period Dec_0s nt compensation to NA	\$0.00 Project Category VELL & SANDERS Cosion impacts. 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$538,000.00 \$538,000.00 \$1,388,000.00 \$1,388,000.00	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00 \$12,071.00	Sub Class: 76	\$0.00 \$0.00 \$0.00 \$55W6 filldfire, recovery ass \$NA \$t Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 By private landowners O NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s, treatment of state \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 and private 0 \$12,071.00 \$12,071.00 \$307,933.00
\$0.00 Project ID: 5706F Project \$538,000.00 \$538,000.00 \$928,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 FD0005 t Abstract: WFM-0 land to NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: Approp	\$0.00 Project Name: V 0156-11HFE - WILDF prevent or control we \$0.00 \$0.00 \$0.00 Project Name: U	\$0.00 VILDFIRE REHAB & RESeeds, and mitigation Active \$0.00 \$0.00 \$0.00 \$359,300.00 Report JI - Benefits EB ended unemployments	\$100,000.00 \$100,000.00 \$100,000.00 RESTOR. TORATION - POV of post wildfire en NA Budget Detern \$0.00 \$100,000.00 t Period Dec_0s nt compensation to NA	\$0.00 Project Category VELL & SANDERS Cosion impacts. omination: Actual \$0.00 \$0.00 \$0.00 Project Category hrough June 1, 2010	\$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$538,000.00 \$538,000.00 \$1,388,000.00 \$1,388,000.00	\$0.00 \$0.00 ponment fildfire restoration of a strict Selected NA \$12,071.00 \$12,071.00 \$12,071.00	Sub Class: 76	\$0.00 \$0.00 \$0.00 \$55W6 filldfire, recovery ass \$NA \$1 Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 sistance to state and \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 disprivate landowners 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s, treatment of state \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 and private 0 \$12,071.00 \$12,071.00 \$307,933.00

			scription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
enEUC	Project Name:	JI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 79	5NB				
Abstract: Extens	ion of Emergency Un	nemployment Compe	nsation benefit pa	ayments. This 100%	6 federally funded	appropriation will exter	nd the payment of en	nergency unemplo	yment compensation	n through Dec 31 20	009.	
NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,200.00
enFAC	Project Name:	JI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	5NC				
							mployment Compen	station) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
NA Deneill	will expire on June 3	30, 2010. The depart Active	ment will recieve	some administrative 0	•			NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Start	Date: Apr 09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	-		\$172.150.00	\$172,150.00			\$0.00			\$172,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,150.00
enModern		-		Proiect Categor	v: Workforce	J	 Sub Class: 79	 5NE				
	_			_	_	ely one year of expand	ed benefits.					
NA	.,	Active	NA	0				NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$4,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,744.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$4,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,744.00
nTRA	Project Name:	-		Project Categor	y: Workforce		Sub Class: 79	 5ND				
Abstract: UI temp	oorary extension and	expansion of the Tra	ade Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service :	sector and public age	ency workers nega	atively impacted by N	IAFTA.		
NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDRES	Project Name: \	WSD - Remployment	Services	Project Categor	y: Workforce		Sub Class: 79	 0WR				
Abstract: Remple	oyment Services to B	Benefit UI Claimants										
NA		Schedul	ed NA	0	No I	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Start	Date: May_09		Estimated Comple	etion Date: Dec_10	
	Φ0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00
\$0.00	\$0.00	φ0.00	φ0.00	φ0.00	Ψ10,000.00	φσσσσ	ψ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	φου 1.00
	Budget Amt enEUC Abstract: Extens NA \$0.00 \$0.00 enFAC Abstract: UI Fedde benefit NA \$0.00 \$0.00 enModern Abstract: Benefit NA \$0.00 \$0.00 enTRA Abstract: UI temponente NA \$0.00 \$0.00 Solution S	Budget Amt Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA \$0.00 \$0.00 Project Name: Reference of Emergency Unit National Complex NA Project Name: Reference of Emergency Unit National Complex NA Project Name: Reference of Emergency Unit National Complex NA Project Name: Reference of Emergency Unit National Complex NA Project Name: Reference of Emergency Unit National Complex NA Project Name: Reference of Emergency NA Project Name: Reference of Emergency NA Project Name: Reference of Emergency NA Project Name: Reference NA Project Name: Referen	Budget Amt Project Name: UI - Benefits EUC Abstract: Extension of Emergency Unemployment Compete NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits FAC Abstract: UI Federal Additional Compensation benefit pay benefit will expire on June 30, 2010. The depart NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits Modernit NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits Modernit NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits Modernit NA Active Abstract: Benefit Payments for UI Modernization. Federal NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits TRA Abstract: UI temporary extension and expansion of the Tra NA Active \$0.00 \$0.00 \$0.00 \$0.00 Project Name: WSD - Remployment SDRES Project Name: WSD - Remployment Services to Benefit UI Claimants	## Budget Amt Budget Amt Project Name: UI - Benefits EUC	Budget Amt	Budget Amt	## Budget Amt Budget Amt Project Name: UI - Benefits EUC Project Category: Workforce ## Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will exter	Budget Amt Budget Amt Budget Amt Project Name: UI - Benefits EUC Project Category: Workforce Sub Class: 79	No. Project Name: UI - Benefits EUC Project Category: Workforce Sub Class: 1958-18	Purple P	Project Name: U Bonellis EUC Project Name: U Benellis Modernization Project Name: U Benellis ThA Project Name: U Name:	Purple P

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	t Description	Status De	escription	City	Zip Code S	Cchool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelle	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	ce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	3
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$7,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,570.00
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$7,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,570.00
Project ID: 6602	PWIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	ce Investment Act	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	7
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$10,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,622.00
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$10,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,622.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	ce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	3
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
Project ID: 6602	2WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment G										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
\$1,755,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755,522.00	\$621,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,085.00

Long Range Building

Report Period Dec_09

Project ID: 610700005 Project Name: Energy Conservation Imprv DOC

Project Category: Energy and Weatherization

Sub Class: DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

	Sub Projec	ct Description	Status Desc	cription (City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #27-12-04-01	Housing Unit Upgrades	s at MSP Scheduled	d Deer Lo	odge 597	"22 No Dis	trict Selected NA		NA		0 Hor	mes/Buildings	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,862.00	\$0.00	\$20,862.00
\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,862.00	\$0.00	\$20,862.00
Project ID: 610700	0006	Project Name:	Renovate Low Suppor	 t	Project Category	Transportation/Inf	rastructure	Sub Class: D	W903				
Project	Abstract: Renova	te the existing Rothe	e (Low Support) buildir	ng including impro	ovements related to	entrances, elevator	s, and stairs to allov	ADA access requi	red by the State's D	ept of Justice civil rig	ghts settlement agr	eement.	
	A&E #29-12-01 Rei	novate Low Support	Active	Deer Lo	odge 597	"22 No Dis	trict Selected HG	FA Architects	Billings		318150 Hor	nes/Buildings	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00	\$10,020.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00	\$10,020.00
Project ID: 610700	0012	Project Name:	Renovate Low Suppor	t Ph 2	Project Category	Transportation/Inf	rastructure	Sub Class: D	W906				
Project			and perimeter insulation d energy performance				սt of Rothe (Low Suլ	pport) and into the E	E unit of the Wallace	e (Administration) Bu	uilding. These impre	ovements will serve	to improve
	A&E #29-12-01 Rei		Scheduled				trict Selected NA		NA		0 Hor	nes/Buildings	1
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jun_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,004,758.00	\$0.00	\$3,004,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,882.00	\$0.00	\$30,882.00
Montana Ai	rts Council		Report F	Period Dec_09									
Project ID: 51140	11	Project Name: /	ARTS MEAN JOBS IN	MT GRANT	Project Category	All Other Funding		Sub Class: 33	20W1				
Project		.,	for grants that fund e									is a core part of its n	nission.
	· ·	ations must have re MUSEUM AND ARTS	ceived MAC or C&A to S Active	unding between Ji DEER I	•	•	trict Selected NA	· ·	NA	ι φο-φεοκ. Νο maιc	o NA		0
	FOUNDATION ARE	RA		Budget Determ	ination: Actual			Estimated Stat	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
				-		404.070.00	•		\$0.00	Ф0.00	•	_	Фо ооо оо
404.070.00	Φ0.00	Φ0.00	Φ0.00						80.00	\$0.00	\$0.00	\$0.00	\$6,932.00
\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00	\$6,932.00	\$0.00				¢0.00	¢6 022 00
\$24,979.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$24,979.00	\$6,932.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$6,932.00
\$24,979.00 \$24,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00								\$0.00 \$0.00	\$6,932.00 \$6,932.00
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 ublic Instruc	\$0.00 \$0.00	\$0.00 \$0.00 Report F	\$0.00 	\$0.00 \$0.00	\$24,979.00 \$24,979.00	\$6,932.00 	\$0.00	\$0.00	\$0.00	\$0.00		
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 ublic Instruction	\$0.00 \$0.00 Ction Project Name: /	\$0.00 \$0.00 Report F	\$0.00 \$0.00 Period Dec_09	\$0.00 \$0.00	\$24,979.00 \$24,979.00 \$24,979.00	\$6,932.00 \$6,932.00	\$0.00 \$0.00 Sub Class: 10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,932.00
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 wblic Instruction 0000010 Abstract: The Amhelp the	\$0.00 \$0.00 Project Name: A perican Recovery and term ensure that child	\$0.00 \$0.00 Report F ARRA IDEA Part B d Reinvestment Act of ren with disabilities, inc	\$0.00 \$0.00 Period Dec_09 2009 (ARRA) applications and children a	\$0.00 \$0.00 Project Category	\$24,979.00 \$24,979.00 Education	\$6,932.00 \$6,932.00 der Part B of the In	\$0.00 \$0.00 Sub Class: 10	\$0.00 \$0.00	\$0.00 \$0.00 t (IDEA), which prov	\$0.00 \$0.00	\$0.00	\$6,932.00 s (LEAs) to
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 wblic Instruction 0000010 Abstract: The Amhelp the	\$0.00 \$0.00 Project Name: A perican Recovery and term ensure that child	\$0.00 \$0.00 Report F ARRA IDEA Part B	\$0.00 \$0.00 Period Dec_09 2009 (ARRA) applications and children a	\$0.00 \$0.00 Project Category	\$24,979.00 \$24,979.00 Education ing for programs unive, have access to	\$6,932.00 \$6,932.00 der Part B of the In	\$0.00 \$0.00 Sub Class: 10	\$0.00 \$0.00	\$0.00 \$0.00 t (IDEA), which prov	\$0.00 \$0.00	\$0.00	\$6,932.00 s (LEAs) to
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 wblic Instruction on the struction of the str	\$0.00 \$0.00 Project Name: A perican Recovery and term ensure that child	\$0.00 \$0.00 Report F ARRA IDEA Part B d Reinvestment Act of ren with disabilities, inditana's allocation is \$3	\$0.00 \$0.00 Period Dec_09 2009 (ARRA) applications and children also as a second control of the second contro	\$0.00 \$0.00 Project Category: propriated new fund ged three through fi	\$24,979.00 \$24,979.00 Education ing for programs unive, have access to	\$6,932.00 \$6,932.00 der Part B of the In a free appropriate p	\$0.00 \$0.00 Sub Class: 10 dividuals with Disab ublic education to m	\$0.00 \$0.00 60W3 bilities Education Achieet each child's un	\$0.00 \$0.00 t (IDEA), which prov	\$0.00 \$0.00 sides funds to local expare him or her for f	\$0.00	\$6,932.00
\$24,979.00 \$24,979.00 Office of Pu	\$0.00 \$0.00 wblic Instruction on the struction of the str	\$0.00 \$0.00 Project Name: A perican Recovery and term ensure that child	\$0.00 \$0.00 Report F ARRA IDEA Part B d Reinvestment Act of ren with disabilities, inditana's allocation is \$3	\$0.00 \$0.00 Period Dec_09 2009 (ARRA) applications children a 36.7 M.	\$0.00 \$0.00 Project Category: propriated new fund ged three through fi	\$24,979.00 \$24,979.00 Education ing for programs unive, have access to	\$6,932.00 \$6,932.00 der Part B of the In a free appropriate p	\$0.00 \$0.00 Sub Class: 10 dividuals with Disab ublic education to m	\$0.00 \$0.00 60W3 bilities Education Acheet each child's un	\$0.00 \$0.00 t (IDEA), which prov	\$0.00 \$0.00 sides funds to local expare him or her for f	\$0.00 \$0.00 educational agencies urther education, em	\$6,932.00

	Sub Proje	ct Description	Status Desci	ription	City	Zip Code	School District	Prim	nary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	d Federal Silo Expenditure A	mt S	Education Stabilization Denditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000011	Project Name: ARF	RA IDEA Preschool		Project Categor	y: Education			Sub Class: 16	0W5				
Projec	to help	nerican Recovery and R them ensure that childro ment, and independent	en with disabilities, i	ncluding childre	n aged three through									es (LEAs)
	Subgrant	mont, and independent	Active	NA	0	Gre	eat Divide Educ Serv	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.0	96,500.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.0		00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
Project ID: 35010		Project Name: ARF	RA Title I Part A		Project Categor	y: Education			Sub Class: 16	 0W2				
Projec	improve improve	nerican Recovery and R e teaching and learning e education for at-risk st	for students most at udents and close ac	risk of failing to chievement gap	meet state acader	mic achievement the economy. Mo	standards. The fund ntana's allocation \$	ds create 34.65 M.		ted opportunity for		nent innovative stra		ols that
	Subgrant		Active	NA	0	De	er Lodge Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Actual		<u>.</u>		Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$101,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,464.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Ро	well County H S	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$69,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,725.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Av	on Elem	NA		NA		0 NA		0
				Budget Deterr	mination: Actual				Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$11,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,215.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$182,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,404.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name: K-12	2 BASE Aid-FY10		Project Categor	y: Education			Sub Class: 16	0W8				
Projec		gislature of the State of ion programs at Montan			Fiscal Stabilization	Funds for K-12 E	BASE Aid to public s	schools in	the amounts o	f \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		support school district's ger	•	NA	0	De	er Lodge Elem	NA		NA		0 Stu	dents	459
	rana			Budget Deterr	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$75,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,519.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ger	neral Active	NA	0	Ро	well County H S	NA		NA		0 Stu	dents	284
	fund			Budget Deterr	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$62,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,533.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ger	eral Active	NA	0		ando Elem	NA		NA		0 Stu	dents	15
	fund			Budget Deterr	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.0	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ψ0.00	ψο,=ο,	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0,207.0	Ψ0.0		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00

	Education Stabilization Budget Amt		Federal et Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Federa Amt Expendi		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to su	pport school district's general	Active	NA	0	Helmville Elem	NA		NA		0 Stud		26
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	pport school district's general	Active	NA	0	Garrison Elem	NA		NA		0 Stud	ents	17
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complete	ion Date: Jun_10	
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	pport school district's general	Active	NA	0	Elliston Elem	NA		NA		0 Stud	ents	3
	rana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	pport school district's general	Active	NA	0	Avon Elem	NA		NA		0 Stud	ents	28
	rana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to su	pport school district's general	Active	NA	0	Gold Creek Elem	NA		NA		0 Stud	ents	
	Tana			Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ect ID: 3501	0000006	Project Name: Sp Ed Ma	aint of Effort	FY10	Project Category:	Education		Sub Class: 1	 60W7				
		-											
Projec						the level of state expenditure A grant funds.	s required (als With Disabilities	Act (IDEA). The state	e must maintain a co	onstant level of spec	ial
Projec	educatio	islature appropriated \$1.2M n funding for K-12 education able Cost Funding under HB 64	n in order to				s required o		als With Disabilities	Act (IDEA). The state	e must maintain a co 0 Stud	·	
Projec	educatio	n funding for K-12 education	n in order to	maintain state eliç <i>NA</i>	gibility for federal IDE	A grant funds.	·	under the Individua		Act (IDEA). The state		ents	
Project \$0.00	educatio	n funding for K-12 education	n in order to	maintain state eliç <i>NA</i>	gibility for federal IDE <i>0</i>	A grant funds.	·	under the Individua	NA	Act (IDEA). The state	0 Stud	ents	
·	educatio State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64	n in order to 15 Active \$0.00	maintain state eliq NA Budget Deterr	gibility for federal IDE 0 nination: Actual	A grant funds. Deer Lodge Elem	NA \$0.00	under the Individua	NA rt Date: Jul_09	, ,	0 Stud	ents ion Date: Jun_10 \$0.00	459
·	educatio State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00	n in order to 15 Active \$0.00	maintain state elig NA Budget Detern \$4,009.00	gibility for federal IDE 0 mination: Actual \$0.00	A grant funds. Deer Lodge Elem \$4,009.00	NA \$0.00	under the Individua Estimated Sta. \$0.00	NA rt Date: Jul_09 \$0.00	, ,	0 Studi Estimated Complet \$4,009.00	ents ion Date: Jun_10 \$0.00 ents	\$4,009.00
·	educatio State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00	n in order to 15 Active \$0.00	maintain state elig NA Budget Detern \$4,009.00	gibility for federal IDE 0 mination: Actual \$0.00	A grant funds. Deer Lodge Elem \$4,009.00	NA \$0.00	under the Individua Estimated Sta. \$0.00	NA rt Date: Jul_09 \$0.00 NA	, ,	0 Studi Estimated Complet \$4,009.00 0 Studi	ents ion Date: Jun_10 \$0.00 ents	\$4,009.00
\$0.00	educatio State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64	\$0.00 \$0.00	maintain state elig NA Budget Detern \$4,009.00 NA Budget Detern	gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual	A grant funds. Deer Lodge Elem \$4,009.00 Powell County H	\$0.00 S NA	Estimated Star \$0.00 Estimated Star	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Studi Estimated Complet \$4,009.00 0 Studi Estimated Complet	ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00	\$4,009.00 28: \$2,503.00
\$0.00	educatio State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64 \$0.00	\$0.00 \$0.00	maintain state elig NA Budget Detern \$4,009.00 NA Budget Detern \$2,503.00 NA	gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 \$0.00	A grant funds. Deer Lodge Elem \$4,009.00 Powell County H \$ \$2,503.00	\$0.00 S NA \$0.00	Estimated States \$0.00 Estimated States	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00	\$0.00	0 Studion Estimated Complete \$4,009.00 0 Studion Estimated Complete \$2,503.00	ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00 ents	\$4,009.00 28: \$2,503.00
\$0.00	educatio State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64 \$0.00	\$0.00 \$0.00	maintain state elig NA Budget Detern \$4,009.00 NA Budget Detern \$2,503.00 NA	gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 0	A grant funds. Deer Lodge Elem \$4,009.00 Powell County H \$ \$2,503.00	\$0.00 S NA \$0.00	Estimated States \$0.00 Estimated States	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA	\$0.00	0 Studi Estimated Complete \$4,009.00 0 Studi Estimated Complete \$2,503.00 0 Studi	ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00 ents	\$4,009.00 28 \$2,503.00
\$0.00	educatio State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	maintain state elig NA Budget Detern \$4,009.00 NA Budget Detern \$2,503.00 NA Budget Detern	gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	A grant funds. Deer Lodge Elem \$4,009.00 Powell County H 3 \$2,503.00 Ovando Elem	\$0.00 S NA \$0.00	Estimated States \$0.00 Estimated States \$0.00 Estimated States	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Studi Estimated Complete \$4,009.00 0 Studi Estimated Complete \$2,503.00 0 Studi Estimated Complete	ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00	\$4,009.00 28 \$2,503.00 1
\$0.00	educatio State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00	n funding for K-12 education able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64 \$0.00 able Cost Funding under HB 64 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	maintain state elig NA Budget Detern \$4,009.00 NA Budget Detern \$2,503.00 NA Budget Detern \$135.00 NA	gibility for federal IDE 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual \$0.00 \$0.00	A grant funds. Deer Lodge Elem \$4,009.00 Powell County H : \$2,503.00 Ovando Elem \$135.00	\$0.00 \$0.00 NA \$0.00	Estimated States \$0.00 Estimated States \$0.00 Estimated States \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	0 Studion Estimated Complete \$4,009.00 0 Studion Estimated Complete \$2,503.00 0 Studion Estimated Complete \$135.00	ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00 ents ion Date: Jun_10 \$0.00 ents	\$4,009.00 284 \$2,503.00

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	Garriso	on Elem NA		NA		0 Stud	dents		17
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	
	State Spec Ed Allov	vable Cost Funding und	der HB 645 Active	NA	0	Ellistor	n Elem NA		NA		0 Stud	dents		31
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	Avon E	Elem NA		NA		0 Stud	dents		28
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	
	State Spec Ed Allow	vable Cost Funding und	der HB 645 Active	NA	0	Gold C	Creek Elem NA		NA		0 Stud	dents		4
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00	
	\$0.00 \$162,141.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,611.00 	\$0.00 \$0.00	\$7,611.00 	\$0.00 \$382,708.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,611.00 \$7,611.00	\$0.00 \$0.00 \$0.00	\$7,611.00 	
61,291,835.00	\$162,141.00		\$0.00	'- '	\$0.00		l	. – – – – –						
ublic Hea	\$162,141.00 Ith and Hum	\$0.00 nan Services	\$0.00	\$7,611.00 Period Dec_09	\$0.00		\$382,708.00	. – – – – –	\$0.00					
ublic Hea ject ID: 69010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S	\$0.00 an Services Project Name: A ervices provides me	\$0.00 Report Aging Services Progral assistance. Meals	\$7,611.00 Period Dec_09 am s on Wheels provi	\$0.00 Project Category ides homebound sen	\$1,461,587.00 : Health and Huma iors and adults with	\$382,708.00 n Services disabilities a hot lun	\$0.00 Sub Class: 89 ch to meet their nut	\$0.00 \$0.00 95W1 ritional needs. The	\$0.00	\$7,611.00		\$390,319.00	
1,291,835.00 ublic Hea ject ID: 69010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S	\$0.00 an Services Project Name: A ervices provides me	\$0.00 Report Aging Services Progral assistance. Meals	\$7,611.00 Period Dec_09 am s on Wheels provi	\$0.00 Project Category ides homebound sen	\$1,461,587.00 Health and Huma iors and adults with ian. Special diets,	\$382,708.00 n Services	\$0.00 Sub Class: 89 ch to meet their nut	\$0.00 \$0.00 95W1 ritional needs. The	\$0.00	\$7,611.00 their home through	\$0.00	\$390,319.00	17
c1,291,835.00 ublic Hea	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you	\$0.00 an Services Project Name: A ervices provides me	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare	\$7,611.00 Period Dec_09 am s on Wheels provi	\$0.00 Project Category ides homebound sen of a registered dietic	\$1,461,587.00 Health and Huma iors and adults with ian. Special diets,	\$382,708.00 n Services disabilities a hot lungue as diabetic, low	\$0.00 Sub Class: 89 th to meet their nut salt and individual	\$0.00 95W1 ritional needs. The preferences, are u	\$0.00	\$7,611.00 their home through d. 0 Rec	\$0.00 the Area Agencies o	\$390,319.00	17
1,291,835.00 ublic Hea ject ID: 69010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you	\$0.00 an Services Project Name: A ervices provides me	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare	\$7,611.00 Period Dec_09 am s on Wheels provi	\$0.00 Project Category ides homebound sen of a registered dietic	\$1,461,587.00 Health and Huma iors and adults with ian. Special diets,	\$382,708.00 n Services disabilities a hot lungue as diabetic, low	\$0.00 Sub Class: 89 th to meet their nut salt and individual	\$0.00 95W1 ritional needs. The preferences, are u	\$0.00	\$7,611.00 their home through d. 0 Rec	\$0.00 the Area Agencies o	\$390,319.00	17
ublic Hea oject ID: 69010 Project	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you	\$0.00 Project Name: A ervices provides me r local Senior Cente	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare Active	\$7,611.00 Period Dec_09 am s on Wheels provied under direction NA Budget Determ	Project Category ides homebound sen of a registered dietic 0 mination: Estimate	\$1,461,587.00 Health and Huma iors and adults with iian. Special diets,	\$382,708.00 In Services disabilities a hot lund such as diabetic, low strict Selected NA	\$0.00 Sub Class: 89 the to meet their nut a salt and individual and individual and Estimated State	\$0.00 \$0.00 P5W1 ritional needs. The preferences, are u NA t Date: Jul_09	\$0.00 \$0.00 meal is delivered to sually accommodate	\$7,611.00 their home through d. 0 Rec Estimated Comple	\$0.00 the Area Agencies o ipients/Clients tion Date: Dec_10	\$390,319.00 n Aging	17
\$2,500.00	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00 \$0.00	\$0.00 Project Name: A ervices provides me r local Senior Cente \$0.00 \$0.00	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare Active	\$7,611.00 Period Dec_09 am s on Wheels provided under direction NA Budget Determ	\$0.00 Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00	\$1,461,587.00 Health and Huma iors and adults with ian. Special diets, No Dis	\$382,708.00 In Services disabilities a hot lunsuch as diabetic, lower interest selected NA \$2,458.00 \$2,458.00	\$0.00 Sub Class: 8th to meet their nut a salt and individual states are stated States \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7,611.00 their home through d. 0 Rec Estimated Comple	\$0.00 the Area Agencies o ipients/Clients tion Date: Dec_10 \$0.00	\$390,319.00 n Aging \$2,458.00	17
\$2,500.00 \$2,500.00 \$2,5010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00 \$0.00 0000000001 Abstract: Best Best	\$0.00 Project Name: A solution of the soluti	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare Active \$0.00 \$0.00 \$0.00 Sest Begin Scholorsh	\$7,611.00 Period Dec_09 am s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	\$1,461,587.00 Health and Huma iors and adults with ian. Special diets, No Dis \$2,500.00 \$2,500.00 Health and Huma	\$382,708.00 In Services disabilities a hot lung such as diabetic, low strict Selected NA \$2,458.00 \$2,458.00 In Services	\$0.00 Sub Class: 89 the to meet their nutre salt and individual Estimated State \$0.00 \$0.00 Sub Class: 89	\$0.00 95W1 ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00	meal is delivered to sually accommodate \$0.00 \$0.00	\$7,611.00 their home through d. 0 Rec Estimated Comple \$0.00	\$0.00 the Area Agencies o ipients/Clients tion Date: Dec_10 \$0.00	\$390,319.00 In Aging \$2,458.00 \$2,458.00	17
\$2,500.00 \$2,500.00 \$2,600.00	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00 \$0.00 0000000001 Abstract: Best Best	\$0.00 Project Name: A ervices provides me r local Senior Cente \$0.00 \$0.00 Project Name: E	\$0.00 Report Aging Services Progreal assistance. Meals r. Meals are prepare Active \$0.00 \$0.00 \$0.00 Sest Begin Scholorsh	\$7,611.00 Period Dec_09 am s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	\$1,461,587.00 Health and Huma iors and adults with iors. Special diets, No Dis \$2,500.00 \$2,500.00 Health and Huma iors. The iors and adults with iors and adults with iors and iors and iors.	\$382,708.00 In Services disabilities a hot lung such as diabetic, low strict Selected NA \$2,458.00 \$2,458.00 In Services	\$0.00 Sub Class: 8th to meet their nutrices all and individual \$0.00 \$0.00 \$0.00 Sub Class: 8th class \$1.000 Sub Class: 8th class \$1.000	\$0.00 95W1 ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00	meal is delivered to sually accommodate \$0.00 \$0.00	\$7,611.00 their home through d. 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 the Area Agencies of ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$390,319.00 In Aging \$2,458.00 \$2,458.00	17
\$2,500.00 \$2,500.00 ject ID: 69010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00 \$0.00 0000000001 Abstract: Best Be working	\$0.00 Project Name: A solution of the soluti	\$0.00 Report Aging Services Progresal assistance. Meals r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh is help working familie	\$7,611.00 Period Dec_09 am s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 ips es who qualify to the	\$0.00 Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high of	\$1,461,587.00 Health and Huma iors and adults with iors. Special diets, No Dis \$2,500.00 \$2,500.00 Health and Huma iors. The iors and adults with iors and adults with iors and iors and iors.	\$382,708.00 In Services disabilities a hot lunisuch as diabetic, low strict Selected NA \$2,458.00 \$2,458.00 n Services ne program normally	\$0.00 Sub Class: 8th to meet their nutrices all and individual \$0.00 \$0.00 \$0.00 Sub Class: 8th class assists in proividing \$1.00	\$0.00 95W1 ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Control of the preference	meal is delivered to sually accommodate \$0.00 \$0.00	\$7,611.00 their home through d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al	\$0.00 the Area Agencies o ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$390,319.00 In Aging \$2,458.00 \$2,458.00	
\$1,291,835.00 ublic Hea oject ID: 69010 Project \$2,500.00 \$2,500.00 oject ID: 69010	\$162,141.00 Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00 \$0.00 0000000001 Abstract: Best Be working	\$0.00 Project Name: A solution of the soluti	\$0.00 Report Aging Services Progresal assistance. Meals r. Meals are prepare Active \$0.00 \$0.00 Sest Begin Scholorsh is help working familie	\$7,611.00 Period Dec_09 am s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 ips es who qualify to the	\$0.00 Project Category ides homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high co	\$1,461,587.00 Health and Huma iors and adults with iors. Special diets, No Dis \$2,500.00 \$2,500.00 Health and Huma iors. The iors and adults with iors and adults with iors and iors and iors.	\$382,708.00 In Services disabilities a hot lunisuch as diabetic, low strict Selected NA \$2,458.00 \$2,458.00 n Services ne program normally	\$0.00 Sub Class: 8th to meet their nutrices all and individual \$0.00 \$0.00 \$0.00 Sub Class: 8th class assists in proividing \$1.00	\$0.00 95W1 ritional needs. The preferences, are u NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Control of the preference	meal is delivered to sually accommodate \$0.00 \$0.00	\$7,611.00 their home through d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al	\$0.00 the Area Agencies of ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 llow us to serve up to ipients/Clients	\$390,319.00 In Aging \$2,458.00 \$2,458.00	 - <u>-</u>

School District

Primary Contractor

Primary Contractor Location

Award Amount

Unit of Measure

Unit of Measure Qty

Zip Code

Sub Project Description

Status Description

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Proje	ect Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Rec	pipients/Clients	100
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$18,348.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$19,103.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$18,348.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$19,103.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Project ID: 69010	100000000031	Project Name:	Hmls Prv/Emg/Shltr-Ra	od Rhouse	Project Category	: Health and Hum	an Services	Sub Class: 8	55WH				
Projec			help families or individ ividuals who are experie							prevent them from	becoming homeles	s. These funds will a	ilso be
	NA	Theip families of the	Active	NA	0		strict Selected NA	Justing. This is a ne	NA		0 Red	eipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901		Project Name:	IV-E Foster Care Reimb)	Project Category	: Health and Hum	 an Services	Sub Class: 8	60W5				
Projec			ces Division is mandate								ceiving and investig	ating reports of child	l abuse
	and ne	glect and helping fai	milies stay together or ro Active	eunite, and find <i>NA</i>	ling placements in fo	•	es. ARRA funding wi strict Selected NA	I result in a higher	federal contribution <i>NA</i>	for these services.	0 NA		0
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,515.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00
\$2,515.00 \$2,515.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,515.00	\$1,032.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,032.00 \$1,032.00
Project ID: 6901	_	· – – – – ·	V-E Subsidized Adopt		Project Category		J ` ´	Sub Class: 8					
-	ct Abstract: Childre abando	en who are available conment, and cannot	for adoption through the safely remain at home. er federal contribution for	e Child and Far The rights of the	mily Services Division	of the Montana D	epartment of Public H	ealth and Human S					
	•	y will result iii a riigin	er rederal contribution ic	r these service	es.		ng the children avalla	ole for adoption. S	ubsidies may be ne	gotiated to help mai	main the permanen	cy of the adoption. 7	ANNA
	NA	y wiii resuit iii a riigiii	Active	r these service <i>NA</i>	es. 0		strict Selected NA	ole for adoption. S	ubsidies may be ne	gotiated to help mai	0 NA	cy of the adoption. 7	0
	NA	y wiii resuit iii a riigiii		NA				·		gotiated to help mai	0 NA	etion Date: Dec_10	
\$6,253.00	NA \$0.00	ş wili result ili a nigni		NA	0			·	NA	gotiated to help mai	0 NA		
\$6,253.00 \$6,253.00			Active	NA Budget Deter	0 mination: Estimate	No Di	strict Selected NA	Estimated Sta	NA rt Date: Apr_09		0 NA Estimated Comple	etion Date: Dec_10	0
\$6,253.00	\$0.00 \$0.00	\$0.00 \$0.00	Active	NA Budget Deter \$0.00	omination: Estimate \$0.00	\$6,253.00 \$6,253.00	\$2,444.00 \$2,444.00	Estimated Sta	NA rt Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Dec_10	<i>0</i> \$2,444.00
\$6,253.00 Project ID: 69010	\$0.00 \$0.00 1000000000019 ct Abstract: These	\$0.00 \$0.00 Project Name: funds increase the f	\$0.00 \$0.00 Medicaid Enhanced FM	NA Budget Deter \$0.00 \$0.00 AP ppropriation du	mination: Estimate \$0.00 \$0.00 Project Category te to the temporary in	\$6,253.00 \$6,253.00 ** Health and Human	\$2,444.00 \$2,444.00 an Services	### Estimated Sta \$0.00 \$0.00 Sub Class: 8	NA rt Date: Apr_09 \$0.00 \$0.00 92W1	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$2,444.00 \$2,444.00
\$6,253.00 Project ID: 69010	\$0.00 \$0.00 1000000000019 ct Abstract: These	\$0.00 \$0.00 Project Name: funds increase the f	\$0.00 \$0.00 \$0.00 Medicaid Enhanced FM	NA Budget Deter \$0.00 \$0.00 AP ppropriation du	mination: Estimate \$0.00 \$0.00 Project Category te to the temporary in	\$6,253.00 \$6,253.00 : Health and Humand Huma	\$2,444.00 \$2,444.00 an Services	### Estimated Sta \$0.00 \$0.00 Sub Class: 8	NA rt Date: Apr_09 \$0.00 \$0.00 92W1	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$2,444.00 \$2,444.00
\$6,253.00 Project ID: 69010	\$0.00 \$0.00 100000000019 ct Abstract: These service	\$0.00 \$0.00 Project Name: funds increase the f	\$0.00 \$0.00 Solution \$0.00 Medicaid Enhanced FM Ederal Medicaid funds a Medicaid services and	NA Budget Deter \$0.00 \$0.00 AP ppropriation dual provider rates NA	mination: Estimate \$0.00 \$0.00 Project Category ue to the temporary in	\$6,253.00 \$6,253.00 : Health and Humand Huma	\$2,444.00 \$2,444.00 an Services ral Medicaid match ra	#\$0.00 \$0.00 Sub Class: 8	NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 92W1 ederal Medicaid ma	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$0.00	\$2,444.00 \$2,444.00 gibility for
\$6,253.00 Project ID: 69010	\$0.00 \$0.00 100000000019 ct Abstract: These service	\$0.00 \$0.00 Project Name: funds increase the f	\$0.00 \$0.00 Solution \$0.00 Medicaid Enhanced FM Ederal Medicaid funds a Medicaid services and	NA Budget Deter \$0.00 \$0.00 AP ppropriation dual provider rates NA	mination: Estimate \$0.00 \$0.00 Project Category te to the temporary in the component of the	\$6,253.00 \$6,253.00 : Health and Humand Huma	\$2,444.00 \$2,444.00 an Services ral Medicaid match ra	#\$0.00 \$0.00 Sub Class: 8	NA rt Date: Apr_09 \$0.00 \$0.00 \$92W1 ederal Medicaid ma	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$0.00	\$2,444.00 \$2,444.00 gibility for

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Project Category: Health and Human Services

Project ID: 690100000000005

Project Name: Supp Nutrition Asst Program

Sub Class: 855WF

	Sub Projec	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 Red	cipients/Clients	631
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$266,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,243.00	\$77,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,181.00
\$266,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,243.00	\$77,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,181.00
roject ID: 69010	00000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	r: Health and Hum	an Services	Sub Class: 85	 55WK				
Project	million	er month in benefits	continue cash asst fo to over 3,300 familie I be developed throug Active	s. The TANF pr	ogram allows suppo	t of subsidized em ble for up to six mo	ployment for TANF el	igible individuals. Tl 2009 thru Sept 30, 20	irough ARRA, 80 %		this area can be re-		
	NA		Active		mination: Estimate	NO D	istrict delected TVP	Estimated Star				etion Date: Dec_10	3
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00
\$24,703.00 													
roject ID: 69010	00000000007 t Abstract: This pro	Project Name:	Temp Emerg Food As	ring, distributior	and delivery of the	et Health and Hum		Sub Class: 85		sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	00000000007 t Abstract: This pro	Project Name:		ring, distribution	and delivery of the	additional 339,930) in 2009 funds.		or foods that will be pr		sh the empty food p	•	ntana. The Montana	Food 0
roject ID: 69010	000000000007 t Abstract: This pro	Project Name:	s for the receiving, stop administration funds	ring, distributior made available <i>NA</i>	and delivery of the which is \$28,887.60	additional 339,930) in 2009 funds.	pounds of commodity	r foods that will be p	urchased to repleni	sh the empty food p	0 Red		
roject ID: 69010	000000000007 t Abstract: This pro	Project Name:	s for the receiving, stop administration funds	ring, distributior made available <i>NA</i>	and delivery of the which is \$28,887.60	additional 339,930) in 2009 funds.	pounds of commodity	r foods that will be p	urchased to repleni	sh the empty food p	0 Red	cipients/Clients	
roject ID: 69010	t Abstract: This pro Bank w	Project Name: 7 ogram provides funda Il receive 40% of the	s for the receiving, sto administration funds Active	ring, distributior made available NA Budget Deter	and delivery of the which is \$28,887.60 mination: Estimate	additional 339,930) in 2009 funds. <i>No D</i>	pounds of commodity istrict Selected NA	r foods that will be po	urchased to repleni NA t Date: Jun_09		0 Rec	cipients/Clients	0
roject ID: 69010 Project	00000000007 t Abstract: This pro Bank w <i>NA</i> \$0.00	Project Name: 7 ogram provides funder 11 receive 40% of the \$0.00	s for the receiving, stop administration funds Active \$29.00	ring, distributior made available <i>NA</i> <i>Budget Deter</i> \$0.00	and delivery of the which is \$28,887.60 mination: Estimate \$0.00 \$0.00	additional 339,930) in 2009 funds. <i>No D</i> \$67.00	pounds of commodity istrict Selected NA \$38.00	r foods that will be progression of the progression	NA t Date: Jun_09 \$0.00	\$0.00	0 Rec Estimated Comple \$0.00	cipients/Clients etion Date: Dec_10 \$0.00	\$38.00
\$38.00 \$38.00 \$38.00 \$70ject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: 7 ogram provides funds Il receive 40% of the \$0.00 Project Name: V unds will provide gra ual heating costs of	s for the receiving, stop administration funds Active \$29.00	ring, distribution made available NA Budget Deter \$0.00 The Weatheriza by an average o	and delivery of the which is \$28,887.60 mination: Estimate \$0.00 Project Category ation Program's miss of approximately 32%	sadditional 339,930 in 2009 funds. No D \$67.00 \$67.00 The Energy and Weation is to increase the literature of the serves approx 2	strict Selected NA \$38.00 stherization ne energy efficiency of 2,000 high energy bur	Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied by den households each	NA t Date: Jun_09 \$0.00 \$55WW y low-income indivi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ sts. The program ha	\$38.00 \$38.00
\$38.00 \$38.00 \$38.00 \$70ject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: 7 ogram provides funds Il receive 40% of the \$0.00 Project Name: V unds will provide gra ual heating costs of	\$29.00 \$29.00 \$29.00 Veatherization unts for local HRDC's. recipient households	ring, distribution made available NA Budget Deter \$0.00 The Weatheriza by an average o	and delivery of the which is \$28,887.60 mination: Estimate \$0.00 Project Category ation Program's miss of approximately 32%	sedditional 339,930 in 2009 funds. No D \$67.00 \$67.00 The Energy and Weation is to increase the control of	strict Selected NA \$38.00 stherization ne energy efficiency of 2,000 high energy bur	Estimated Star \$0.00 Sub Class: 85 f homes occupied by den households each	NA t Date: Jun_09 \$0.00 \$55WW y low-income indivi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 cing their energy coreatherization Progre	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$ sts. The program ha	\$38.00 \$38.00
\$38.00 \$38.00 \$38.00 \$39.00 \$30.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$4.00 \$5.00	Project Name: 7 ogram provides funds Il receive 40% of the \$0.00 \$0.00 Project Name: Valunds will provide graud heating costs of	\$29.00 \$29.00 Veatherization which for local HRDC's. recipient households are average labor & market and market with the second contents.	ring, distribution made available NA Budget Deter \$0.00 \$0.00 The Weatheriza by an average of terials expendite NA	and delivery of the which is \$28,887.60 omination: Estimate \$0.00 Project Category ation Program's miss of approximately 32% are per dwelling for other seconds.	sedditional 339,930 in 2009 funds. No D \$67.00 \$67.00 The Energy and Weation is to increase the control of	\$38.00 \$38.00 atherization ne energy efficiency of 2,000 high energy bury conservation measures.	Estimated Star \$0.00 Sub Class: 85 f homes occupied by den households each	NA t Date: Jun_09 \$0.00 \$55WW y low-income individed by year. ARRA fundamental ware warments.	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 cing their energy cose eatherization Progr	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$sts. The program ha am to serve at least	\$38.00 \$38.00 \$38.00 \$38.00 \$38.00
\$38.00 \$38.00 \$39.00 \$39.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$4.00 \$5.00	Project Name: 7 ogram provides funds Il receive 40% of the \$0.00 \$0.00 Project Name: Valunds will provide graud heating costs of	\$29.00 \$29.00 Veatherization which for local HRDC's. recipient households are average labor & market and market with the second contents.	ring, distribution made available NA Budget Deter \$0.00 \$0.00 The Weatheriza by an average of terials expendite NA	and delivery of the which is \$28,887.60 mination: Estimate \$0.00 Project Category ation Program's miss of approximately 32% are per dwelling for contact of the second s	sedditional 339,930 in 2009 funds. No D \$67.00 \$67.00 The Energy and Weation is to increase the control of	\$38.00 \$38.00 atherization ne energy efficiency of 2,000 high energy bury conservation measures.	Estimated Star \$0.00 Sub Class: 85 of homes occupied by den households each ures.	NA t Date: Jun_09 \$0.00 \$55WW y low-income individed by year. ARRA fundamental ware warments.	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 cing their energy cose eatherization Progr	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program ha am to serve at least	\$38.00 \$38.00 \$38.00 \$38.00 \$38.00
\$38.00 \$38.00 roject ID: 69010 Project	\$0.00 \$0.00	Project Name: Togram provides funds of the \$0.00 \$0.00 \$0.00 Project Name: We unds will provide graual heating costs of milies & to double the \$0.00 \$	\$29.00 \$29.00 \$29.00 Veatherization unts for local HRDC's. recipient households a verage labor & market Active	ring, distribution made available NA Budget Deter \$0.00 \$0.00 The Weatherizaby an average of terials expendite NA Budget Deter	and delivery of the which is \$28,887.60 mination: Estimate \$0.00 Project Category ation Program's miss of approximately 32% are per dwelling for commination: Estimate	\$67.00 \$67.00 \$1. Energy and Weation is to increase the serves approx 2 cost-effective energy and the serves approx 2 cost-effective energy approx 2 co	\$38.00 \$38.00 atherization ne energy efficiency of 2,000 high energy by conservation measuristrict Selected NA	Estimated Star \$0.00 Sub Class: 85 of homes occupied by den households each cures.	NA t Date: Jun_09 \$0.00 \$55WW y low-income individe h year. ARRA fund NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	0 Rec Estimated Comple \$0.00 Sing their energy core eatherization Program 0 Hore Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program ha am to serve at least mes/Buildings etion Date: Dec_10	\$38.00 \$38.00

Prairie County

Department of Commerce Report Period Dec_09

Project ID: 650160CP09041 Project Name: Prairie Project Category: Transportation/Infrastructure Sub Class: 730W3

Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation

		Sub Projec	et Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	nt St	ducation abilization udget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Scheduled	NA	0	No D	District Selected N	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,346.00	\$0.00	\$115,346.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,346.00	\$0.00	\$115,346.00
Project ID:	650160MP	 09113	Project Name:	Terry		Project Category	Transportation/I	nfrastructure	Sub Class: 7	"30W4				
P	Project Abs	tract: Park Im	provements											
	NA			Scheduled	NA	0	No D	District Selected N	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	\$0.00	\$20,849.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	\$0.00	\$20,849.00
Project ID:	650181QS	 09106	Project Name:	Terry K-12		Project Category	Education		Sub Class: 7	'85W3				
P	Project Abs	tract: Energy	Efficiency Improven	nent										
	NA			Active	NA	0	No D	District Selected No	4	NA		0 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
Project ID:	650181SFF	09017	Project Name:	Terry K-12 Schools		Project Category	Education		Sub Class: 7	'85W2				
P	Project Abs	tract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA			Finished	Terry	593	349 Terry	/ K-12 Schools Hi	ggins Drilling, Bond Dr	rilling, Miles City, M	T., Terry, MT., Billings, I	MT 28230 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
Project ID:	650181QS	 09143	Project Name:	Terry Public Schools		Project Category	Education		Sub Class: 7	'85W3				
P	Project Abs	tract: Energy	audit											
	NA			Finished	Terry	593	349 Terry	/ K-12 Schools W	TR Consulting Engine	ers Missoula, MT		21410 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$151,328.00	\$223,221.00	\$374,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,195.00	\$223,221.00	\$359,416.00

Department of Transportation

Report Period Dec_09

Project ID: 540100002874 Project Name: D4-CULVERTS-PHASE III

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	uled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Cons	G ETV Report P	eriod Dec_09	9								
Project ID: 57060	00018	Project Name: B	uffalo Rapids Laterals	3	Project Category	: Water and Envi	ronment	Sub Class: 5	40W6				
Project	Lateral feet/yea	2.9 delivers water to		upplies 423 acre	es. Five pipelines wi	l replace lateral 2.9	e. District 1 serves 16 9, while 3 pipelines wi new pipelines.		s. This grant will sup		NRCS. This projec	t will conserve 199 a	
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00 	\$0.00	\$100,000.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Labor and	Industry		Report P	eriod Dec_09	9								
Project ID: 6602B	BenEB	Project Name: U	I - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
Project		riation to provdie exte	nded unemployment	•									_
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1	Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$11,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,229.00	\$3,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,285.00
\$11,229.00 	\$0.00 		\$0.00	\$0.00	\$0.00	\$11,229.00 	\$3,285.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$3,285.00
Project ID: 6602B		Project Name: U			Project Category			Sub Class: 7					
Project	t Abstract: Extensi	on of Emergency Une	employment Compens Active	sation benefit pa NA	ayments. This 100% o	-	appropriation will exter District Selected NA		mergency unemplo NA	yment compensation	n through Dec 31 2 0 NA		0
	747		Active		ovinski sa Sakisaska	NOL	Native delected 147						Ü
				_	mination: Estimate				rt Date: Apr_09		•	etion Date: Dec_09	
\$55,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,731.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00
\$55,731.00 Project ID: 6602B	\$0.00 	\$0.00 Project Name: ∪	\$0.00 	\$0.00	\$0.00 Project Category	\$55,731.00	\$9,106.00	\$0.00 Sub Class: 7	\$0.00 	\$0.00	\$0.00	\$0.00	\$9,106.00
-		_		ente will increas			uding Emergency Une			r week for all claims	filed before Januar	v 1et 2010 This inc	hassar
Fioject	benefit	will expire on June 30	, 2010. The department	ent will recieve	some administrative	funds based upon	a workload formula.			. WOOK TOT All CIAITIS		-	04004
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00
\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	SenModern	Project Name:	UI - Benefits Moderni	zation	Project Category	y: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	led benefits.					
	NA		Active	NA	0	No I	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	Abstract: UI tem	oorary extension and	d expansion of the Tra	ide Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	-	Project Name:	-	Services	Project Categor				 90WR				
-		yment Services to E				•							
	NA	,	Schedule	ed NA	0	No I	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
Project ID: 6602W	VSDTAA	Project Name:			Project Category	y: Workforce			 90WT				
-		rary Extension of Tra	ade Adjustment Assis	tance Program									
-	NA .	•	Cancelle	d NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected NA	1	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00
Project ID: 6602W	VIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00
Project ID: 6602W	VIAYOUTH	Project Name: V	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 Stu	udents	0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.00
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.00
Project ID: 6602W	VSDWP	Project Name: V	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
Project		mployment Service a	and Remployment Gr										
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
\$1,209.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$59.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
\$106,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,493.00	\$27,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,849.00
Office of Po	ublic Instru	ction	Report	Period Dec_09	9								
Project ID: 35010	0000012	Project Name: A	ARRA Title I Part A		Project Categor	y: Education		Sub Class: 1	60W2				
Project	improve	e teaching and learni	ng for students most	at risk of failing to	to meet state acader	nic achievement sta	Y 2009 Title I, Pt A fu andards. The funds c ana's allocation \$34.6	eate an unprecede					
	Subgrant		Active	NA	0	Terry	K-12 Schools NA	l .	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00	\$13,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,544.00
\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00	\$13,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,544.00
Project ID: 35010	000004	Project Name: k	K-12 BASE Aid-FY10		Project Categor	y: Education		Sub Class: 1	60W8				
Project			of Montana appropri tana's K-12 public scl		e Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ols in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	nis funding is general	support for
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Terry	K-12 Schools NA	ľ	NA		0 Stu	udents	127
	rana			Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00
\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00
\$0.00 Project ID: 35010			\$0.00 Sp Ed Maint of Effort		\$0.00 Project Categor		\$0.00	\$32,096.00 		\$0.00	\$0.00	\$0.00	

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Terry	K-12 Schools NA		NA		0 Stud	dents	127
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
\$23,533.00	\$32,096.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$56,779.00	\$13,544.00	\$32,096.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$46,790.00
Public Hea	alth and Hun	nan Services	Report	Period Dec_0	9								
Project ID: 69010	0000000013	Project Name: A	ging Services Prog	ram	Project Category	: Health and Huma	an Services	Sub Class: 8	95W1				
Project						cian. Special diets,	h disabilities a hot lun , such as diabetic, low				ed.	· ·	on Aging
	NA		Active	NA	0	No Dis	istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000001	Project Name: E	est Begin Scholors	hips	Project Category	: Health and Huma	an Services	Sub Class: 8	55WC				
Project		eginning Scholorships g families.	s help working famil	ies who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up to	300 more
	NA		Active	NA	0	No Dis	istrict Selected NA		NA		0 Rec	ipients/Clients	4
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00
\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							*	ψ354.00
				0 .00		\$3,499.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00 \$954.00
Project ID: 69010	0000000003		Comm Services Bloc			\$3,499.00 \$	J i	\$0.00 Sub Class: 8		\$0.00 	\$0.00		
-	t Abstract: These service	Project Name: C funds will be used by s in local communitie	Comm Services Bloc local communities t s including: child ca		Project Category ment, food, housing job training, provision	r: Health and Huma and healthcare effo on of food, weatherize	J i	Sub Class: 8 stillized by the state sistance, and resou	 55WB 's ten (10) Human F	Resource Developme	ent Councils (HRDC	\$0.00 Cs) to provide projec	\$954.00
•	t Abstract: These service	Project Name: C funds will be used by s in local communitie	Comm Services Bloc local communities t s including: child ca		Project Category ment, food, housing job training, provision	r: Health and Huma and healthcare effo on of food, weatheriz provide services for	an Services orts. CSBG funds are orted to the case of	Sub Class: 8 stillized by the state sistance, and resou	 55WB 's ten (10) Human F	Resource Developme	ent Councils (HRDC assists approximate	\$0.00 Cs) to provide projec	\$954.00
-	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie	comm Services Bloc local communities t s including: child ca allow the HRDC ne	ek Grant so support employ ure, education and twork to expand e	Project Category ment, food, housing job training, provision	r: Health and Huma and healthcare effo on of food, weatheriz provide services for	an Services orts. CSBG funds are station and energy assert up to 15,000 addition	Sub Class: 8 utilized by the state sistance, and resounal households.	55WB 's ten (10) Human F rce and referral ser	Resource Developme	ent Councils (HRDC assists approximate 0 Rec	\$0.00 Solution (\$0.00 Solution) to provide project ely 35,000 householes.	\$954.00 as and ds
Project ID: 690100 Project	t Abstract: These service annual	Project Name: C funds will be used by s in local communitie	comm Services Bloc local communities t s including: child ca allow the HRDC ne	ek Grant so support employ ure, education and twork to expand e	Project Category ment, food, housing job training, provision xisting activities and	r: Health and Huma and healthcare effo on of food, weatheriz provide services for	an Services orts. CSBG funds are station and energy assert up to 15,000 addition	Sub Class: 8 utilized by the state sistance, and resounal households.	S5WB 's ten (10) Human Frce and referral ser	Resource Developme	ent Councils (HRDC assists approximate 0 Rec	\$0.00 Ss) to provide projectely 35,000 househole	\$954.00 as and ds
Project	t Abstract: These service annual <i>NA</i>	Project Name: C funds will be used by s in local communitie ly. ARRA funding will	comm Services Bloc local communities t s including: child ca allow the HRDC ne Active	ck Grant so support employ ure, education and twork to expand e NA Budget Deter	Project Category ment, food, housing job training, provisio xisting activities and 0 mination: Estimate	r: Health and Huma and healthcare effo on of food, weatheriz provide services for No Dis	an Services orts. CSBG funds are orts. and energy assured to the services of	Sub Class: 8 stillized by the state sistance, and resounal households. Estimated State	Sten (10) Human Free and referral ser NA The Date: Jul_09	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec	\$0.00 Cs) to provide projectely 35,000 household injects/Clients Stion Date: Dec_10	\$954.00 ss and ds
\$6,200.00 \$6,200.00	t Abstract: These service annual NA \$0.00	Project Name: Confunds will be used by s in local communitiently. ARRA funding will	comm Services Block local communities to some including: child cate allow the HRDC new Active \$255.00	ck Grant so support employ are, education and twork to expand e NA Budget Determine \$0.00	Project Category ment, food, housing job training, provisio xisting activities and 0 mination: Estimate \$0.00 \$0.00	r: Health and Huma and healthcare effo on of food, weatheriz provide services for No Dis	an Services orts. CSBG funds are regarded and energy assured to 15,000 addition istrict Selected NA \$0.00	Sub Class: 8 utilized by the state sistance, and resou hal households. Estimated State \$0.00	S5WB Sten (10) Human Force and referral ser NA The Date: Jul_09 \$0.00	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	\$0.00 Cs) to provide projectely 35,000 househole sipients/Clients etion Date: Dec_10 \$0.00	\$954.00 Is and ds 0
\$6,200.00 \$6,200.00 Project ID: 690100	*** **********************************	Project Name: Continued to the funds will be used by some in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: For the funds will be used to the funds wille	comm Services Block local communities to some including: child cate allow the HRDC new Active \$255.00 \$255.00 Imls Prv/Emg/Shltr-help families or individual care and communities to some and communities are allowed and communities are communities.	sk Grant so support employure, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	#: Health and Human and healthcare efform of food, weathering provide services for No Disconsisted for the services for No Disconsisted	an Services orts. CSBG funds are regarded and energy assured to 15,000 addition istrict Selected NA \$0.00 \$0.00 an Services ing homeless and need	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 d temporary rent of	55WB Is ten (10) Human Free and referral ser NA It Date: Jul_09 \$0.00 \$0.00 To be a series of the series of	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	\$0.00 Cs) to provide projectely 35,000 household in the projectely 35,000 household i	\$954.00
\$6,200.00 \$6,200.00 Project ID: 690100	*** **********************************	Project Name: Continued to the funds will be used by some in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: For the funds will be used to the funds wille	comm Services Block local communities to some including: child cate allow the HRDC new Active \$255.00 \$255.00 Imls Prv/Emg/Shltr-help families or individual care and communities to some and communities are allowed and communities are communities.	sk Grant so support employure, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	#: Health and Human and healthcare efform of food, weather is provide services for No Disconsistance in the services for the	an Services orts. CSBG funds are regarded and energy assured to 15,000 addition istrict Selected NA \$0.00 \$0.00 an Services	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 d temporary rent of	55WB Is ten (10) Human Free and referral ser NA It Date: Jul_09 \$0.00 \$0.00 To Start of the service of th	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	\$0.00 Cs) to provide projectely 35,000 household in the projectely 35,000 household i	\$954.00
\$6,200.00 \$6,200.00 Project ID: 690100	*** **********************************	Project Name: Continued to the second	comm Services Block local communities to some including: child cate allow the HRDC new Active \$255.00 \$255.00 Active communities to some including: child cate allow the HRDC new Active allowed the some including the som	sk Grant so support employ are, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	Project Category ment, food, housing job training, provisic xisting activities and 0 mination: Estimate \$0.00 Project Category urrently housed but a ssness and need tem 0	#: Health and Human and healthcare efform of food, weather is provide services for No Disconsistance in the services for the	an Services orts. CSBG funds are regarded and energy assured to 15,000 addition is trict Selected NA \$0.00 \$0.00 an Services ing homeless and need to obtain and retain here	Sub Class: 8 utilized by the state sistance, and resount households. Estimated State \$0.00 \$0.00 Sub Class: 8 d temporary rent or pusing. This is a new state	55WB Is ten (10) Human Force and referral ser NA In Date: Jul_09 \$0.00 \$0.00 \$0.00 The service of the se	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles 0 Rec	\$0.00 Cs) to provide projectely 35,000 household in the project ely 35,000 household ely 35,000 house	\$954.00 Its and ds 0 \$0.00 \$0.00
\$6,200.00 \$6,200.00 Project ID: 690100	*** **********************************	Project Name: Continued to the second	comm Services Block local communities to some including: child cate allow the HRDC new Active \$255.00 \$255.00 Active communities to some including: child cate allow the HRDC new Active allowed the some including the som	sk Grant so support employ are, education and twork to expand e NA Budget Deter \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category arrently housed but a	#: Health and Human and healthcare efform of food, weather is provide services for No Disconsistance in the services for the	an Services orts. CSBG funds are regarded and energy assured to 15,000 addition in the services and services and services and need to obtain and retain here.	Sub Class: 8 utilized by the state sistance, and resount households. Estimated State \$0.00 \$0.00 Sub Class: 8 d temporary rent or pusing. This is a new state	55WB Is ten (10) Human Force and referral ser NA In Date: Jul_09 \$0.00 \$0.00 \$55WH In utility assistance to leave program.	Resource Developmovices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles 0 Rec	\$0.00 Cs) to provide projectely 35,000 househole sipients/Clients ation Date: Dec_10 \$0.00 \$0.00	\$954.00 Its and ds 0 \$0.00 \$0.00

	Sub Pro	ject Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 69010	00000000021	Project Name:	IV-E Foster Care Reiml	0	Project Category	: Health and Hum	an Services	Sub Class: 86	0W5				
Project			ces Division is mandate								ceiving and investig	ating reports of child	l abuse
	NA	neglect and neiping la	milies stay together or r Active	eunite, and lind <i>NA</i>	ng placements in ic	•	nes. ARRA lunding w District Selected NA	_	ederai contributior NA	for these services.	o NA		(
				Rudget Deter	mination: Estimate			Estimated Start	Data: Apr 00			tion Date: Dec_10	
				-		•			, _		•	_	•
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00		\$0.00 	\$0.00 	\$ 0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
oject ID: 69010		-	IV-E Subsidized Adopt	-		: Health and Hum		Sub Class: 86			f	f -hll	
Project	abar	donment, and cannot	for adoption through the safely remain at home. For federal contribution for	The rights of th	eir parents have be								
	NA		Active	NA	0	No E	District Selected NA	4	NA		o NA		(
				Budget Deteri	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 ject ID: 69010		Proiect Name:	 Medicaid Enhanced FM	 1AP	Proiect Category	- $ -$							
•	t Abstract: Thes	e funds increase the f	ederal Medicaid funds a	appropriation du	e to the temporary i					atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	servi <i>NA</i>	ces and to avert cuts t	o Medicaid services and Active	d provider rates <i>NA</i>		No f	District Selected NA	1	NA		0 NA		,
	11/1		Active			140 L	ristrict delected TVF	•					
				Budget Deteri	mination: Estimate		ı	Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$570,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,839.00	\$319,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,294.00
\$570,839.00			\$0.00	\$0.00	\$0.00 	\$570,839.00 ———————————————————————————————————	\$319,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,294.00
oject ID: 69010			Supp Nutrition Asst Pro			y: Health and Hum		Sub Class: 85					
Project	Addi	tional benefits start at	SNAP benefits 13.6 pero \$24 and increase deper al administrative fundin	nding upon the i	number of individual								
	NA		Active	NA	0	No E	istrict Selected NA	4	NA		0 Red	ipients/Clients	58
				Budget Deteri	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$29,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,695.00	\$7,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,307.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$29,695.00	\$7,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,307.00
\$29,695.00			 Temp Asst to Needy Fa		Project Category	 /: Health and Hum	ᆜ		 5WK				
	00000000004	Project Name:	I CITID MOST TO INCOME I C	1111111 1 25									
oject ID: 69010	t Abstract: Thes	e funds will be used to on per month in benefi	o continue cash asst for s to over 3,300 families ill be developed through Active	Montanans at t	he present level & o ogram allows suppo	ffer a subsidized e rt of subsidized em ble for up to six mo	ployment for TANF el	ligible individuals. Th 2009 thru Sept 30, 20	rough ARRA, 80		this area can be red		des \$1.3
oject ID: 69010	t Abstract: Thes millio empl	e funds will be used to on per month in benefi	continue cash asst for s to over 3,300 families ill be developed through	Montanans at t The TANF pro WoRC contract NA	he present level & o ogram allows suppo	ffer a subsidized e rt of subsidized em ble for up to six mo	ployment for TANF elenths starting July 1, 2	ligible individuals. Th 2009 thru Sept 30, 20	irough ARRA, 80 ° 010⊡ <i>NA</i>		this area can be red 0 Red	covered. Supported	des \$1.3
roject ID: 69010	t Abstract: Thes millio empl	e funds will be used to on per month in benefi oyment placements w	continue cash asst for s to over 3,300 families ill be developed through	Montanans at t The TANF pro WoRC contract NA	ne present level & o ogram allows suppo etors & will be availa	ffer a subsidized e rt of subsidized em ble for up to six mo	ployment for TANF elenths starting July 1, 2	ligible individuals. Th 2009 thru Sept 30, 20 4	irough ARRA, 80 ° 010⊡ <i>NA</i>		this area can be red	covered. Supported	des \$1.3 (\$0.00

	Sub Projec	a Description	Status Descri	iption	City Z	p Code Scho	ool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000007	Project Name: 7	emp Emerg Food Asst	Pgr	Project Category:	Health and Human	Services	Sub Class: 855	WE				
Projec	ct Abstract: This pro	ogram provides funds	s for the receiving, stori	ng, distribution a	and delivery of the ad	ditional 339,930 pou	inds of commodity	foods that will be pur	chased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA NA	0		ct Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Determ	ination: Estimate			Estimated Start L	Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000008	Project Name: V	Veatherization		Project Category:	- $ -$ Energy and Weathe	rization	Sub Class: 855					
Projec	the ann	ual heating costs of	ints for local HRDC's. T recipient households by e average labor & mate	an average of	approximately 32%. If	serves approx 2,00	0 high energy burd	len households each					
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Determ	ination: Estimate			Estimated Start L	Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#C40.007.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$643,342.00	\$327,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,555.00
\$643,087.00 Totals for \$993,613.00	Prairie C	ounty \$0.00	\$255.00	\$252,478.00	\$223,221.00	\$1,501,663.00	\$368,948.00	\$32,096.00	\$0.00	\$0.00	\$147,345.00	\$223,221.00	\$771,610.00
Totals for \$993,613.00	Prairie C	•	\$255.00	\$252,478.00	\$223,221.00	\$1,501,663.00	\$368,948.00	\$32,096.00	\$0.00	\$0.00	\$147,345.00	\$223,221.00	\$771,610.00
Totals for \$993,613.00 Ravalli Co	Prairie C	\$0.00		\$252,478.00 eriod Dec_09	\$223,221.00	\$1,501,663.00	\$368,948.00	\$32,096.00	\$0.00	\$0.00	\$147,345.00	\$223,221.00	\$771,610.00
Savalli Co Crime Con Project ID: 41070	Prairie C \$32,096.00 Dunty htrol Division 09GR0190656	\$0.00	Report Pe	eriod Dec_09	\$223,221.00 Project Category:		\$368,948.00	\$32,096.00 Sub Class: 165		\$0.00	\$147,345.00	\$223,221.00	\$771,610.00
Savalli Co Crime Con Project ID: 41070	Prairie C \$32,096.00 Dunty Itrol Division 09GR0190656 et Abstract: Ravalli	\$0.00	Report Pe Recovery Justice Assistantly, tasers and taser train	eriod Dec_09 ance	Project Category:	Public Safety			w3	\$0.00			
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070	Prairie C \$32,096.00 Dunty htrol Division 09GR0190656	\$0.00	Report Pe	eriod Dec_09 ance ining Ravalli	Project Category:	Public Safety	\$368,948.00 ct Selected NA	Sub Class: 165	W3	\$0.00	0 Rec	ipients/Clients	\$771,610.00
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070 Project	Prairie C \$32,096.00 Dunty ntrol Division 09GR0190656 et Abstract: Ravalli	\$0.00 Project Name: F CO Sheriff - Personr	Report Pe Recovery Justice Assista nel, tasers and taser trai Active	eriod Dec_09 ance ining Ravalli Budget Determ	Project Category: 5984 nination: Actual	Public Safety O No Distri	ct Selected NA	Sub Class: 165 Estimated Start I	W3 NA Date: Oct_09		0 Rec Estimated Comple	ipients/Clients tion Date: Jun_10	39
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070 Project \$14,207.00	Prairie C \$32,096.00 Dunty ntrol Division 09GR0190656 et Abstract: Ravalli NA \$0.00	\$0.00 Project Name: F CO Sheriff - Personr	Report Pe Recovery Justice Assistantly, tasers and taser train Active	eriod Dec_09 ance ining Ravalli Budget Determ	Project Category: 5984 ination: Actual \$0.00	Public Safety O No Distri	ct Selected NA \$0.00	Sub Class: 165 Estimated Start L	W3 NA Date: Oct_09 \$0.00	\$0.00	0 Rec Estimated Comple \$0.00	ipients/Clients tion Date: Jun_10 \$0.00	<i>39</i> \$0.00
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070 Projec \$14,207.00 \$14,207.00	Prairie C \$32,096.00 Dunty ntrol Division 09GR0190656 et Abstract: Ravalli NA \$0.00 \$0.00	\$0.00 Project Name: F CO Sheriff - Personr \$0.00 \$0.00	Report Pe Recovery Justice Assista nel, tasers and taser trai Active \$0.00 \$0.00	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00	Project Category: 5984 ination: Actual \$0.00 \$0.00	Public Safety 0 No Distri \$14,207.00 \$14,207.00	ct Selected NA	Sub Class: 165 Estimated Start I	W3 NA Date: Oct_09 \$0.00 \$0.00		0 Rec Estimated Comple	ipients/Clients tion Date: Jun_10	39
Froject ID: 41070 \$14,207.00 Project ID: 41070	Prairie C \$32,096.00 Dunty Introl Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 \$0.00 09WR0490590 Et Abstract: Ravalli	\$0.00 Project Name: F CO Sheriff - Personr \$0.00 \$0.00 Project Name: S	Report Pe Recovery Justice Assistant tasers and taser train Active \$0.00 \$0.00 Supporters of Abuse Free Evening Advocate - To	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00	Project Category: 5984 ination: Actual \$0.00 \$0.00 Project Category:	Public Safety 0 No Distri \$14,207.00 \$14,207.00 Public Safety	\$0.00	Sub Class: 165 Estimated Start I \$0.00 \$0.00 Sub Class: 165	W3 NA Date: Oct_09 \$0.00 \$0.00 W2	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$0.00 \$ 0.00
Froject ID: 41070 \$14,207.00 Project ID: 41070	Prairie C \$32,096.00 Dunty Introl Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 \$0.00 09WR0490590 Et Abstract: Ravalli	\$0.00 Project Name: F \$0.00 \$0.00 Project Name: S County Coalition and	Report Pe Recovery Justice Assistant tasers and taser train Active \$0.00 \$0.00 Supporters of Abuse Free Evening Advocate - To	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00	Project Category: 5984 ination: Actual \$0.00 \$0.00 Project Category: inated community res	Public Safety O No Distri \$14,207.00 \$14,207.00 Public Safety ponse to domestic a	\$0.00	Sub Class: 165 Estimated Start I \$0.00 \$0.00 Sub Class: 165	W3 NA Date: Oct_09 \$0.00 \$0.00 W2	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 \$0.00	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$0.00 \$ 0.00
Froject ID: 41070 \$14,207.00 Project ID: 41070	Prairie C \$32,096.00 Dunty Itrol Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 \$0.00 09WR0490590 Et Abstract: Ravalli violence	\$0.00 Project Name: F \$0.00 \$0.00 Project Name: S County Coalition and	Report Per Recovery Justice Assistant Active \$0.00 \$0.00 Supporters of Abuse Fred Evening Advocate - Told Istalking.	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00 EVERALLY SOLUTION OF THE PROPERTY OF	Project Category: 5984 ination: Actual \$0.00 \$0.00 Project Category: inated community res	Public Safety O No Distri \$14,207.00 \$14,207.00 Public Safety ponse to domestic a	\$0.00 \$0.00 and sexual violence	Sub Class: 165 Estimated Start I \$0.00 \$0.00 Sub Class: 165	W3 NA Date: Oct_09 \$0.00 \$0.00 W2 safety for survivo	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 \$0.00	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 of domestic violence	\$0.00 \$0.00
Froject ID: 41070 \$14,207.00 Project ID: 41070	Prairie C \$32,096.00 Dunty Itrol Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 \$0.00 09WR0490590 Et Abstract: Ravalli violence	\$0.00 Project Name: F \$0.00 \$0.00 Project Name: S County Coalition and	Report Per Recovery Justice Assistant Active \$0.00 \$0.00 \$0.00 Supporters of Abuse Fred Evening Advocate - Told Istalking.	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00 EVERALLY SOLUTION OF THE PROPERTY OF	Project Category: 5984 ination: Actual \$0.00 \$0.00 Project Category: inated community residue.	Public Safety O No Distri \$14,207.00 \$14,207.00 Public Safety ponse to domestic a	\$0.00 \$0.00 and sexual violence	Sub Class: 165 Estimated Start I \$0.00 \$0.00 Sub Class: 165	W3 NA Date: Oct_09 \$0.00 \$0.00 W2 safety for survivo	\$0.00 \$0.00	0 Rec. Estimated Comple \$0.00 ervices to survivors 0 Rec.	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 of domestic violence	\$0.00 \$0.00
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070 Project ID: 41070 \$14,207.00 Project ID: 41070 Project ID: 41070	Prairie C \$32,096.00 Dunty Itrol Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 \$0.00 09WR0490590 Et Abstract: Ravalli violence NA	\$0.00 Project Name: F \$0.00 \$0.00 Project Name: S County Coalition and a sexual assault and	Report Persecutive Assistance Assistance Active \$0.00 \$0.00 \$0.00 Supporters of Abuse Fred Evening Advocate - Told Stalking. Active	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00 Ee Envir Dimprove coord Hamilto Budget Determ	Project Category: 5984 ination: Actual \$0.00 \$0.00 Project Category: inated community resion 5984 ination: Actual	Public Safety O No Distri \$14,207.00 \$14,207.00 Public Safety ponse to domestic and the state of the sta	\$0.00 \$0.00 and sexual violence of Selected NA	Sub Class: 165 Estimated Start II \$0.00 \$0.00 Sub Class: 165 e and increase victim Estimated Start II	W3 NA Date: Oct_09 \$0.00 \$0.00 W2 safety for survivo NA Date: Jul_09	\$0.00 \$0.00 	0 Rec. Estimated Comple \$0.00 \$0.00 ervices to survivors 0 Rec. Estimated Comple	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 of domestic violence ipients/Clients tion Date: Jun_11	\$0.00 \$0.00 , dating
Fotals for \$993,613.00 Ravalli Co Crime Con Project ID: 41070 Project \$14,207.00 \$14,207.00 Project ID: 41070 Project ID: 41070 Project ID: 41070	Prairie C \$32,096.00 Dunty Introl Division 09GR0190656 Et Abstract: Ravalli NA \$0.00 90.00 90.00 09WR0490590 Et Abstract: Ravalli violence NA \$0.00	\$0.00 Project Name: F \$0.00 \$0.00 Project Name: S County Coalition and as sault and sexual assault and \$0.00	Report Pe Recovery Justice Assistant Active \$0.00 \$0.00 \$0.00 Supporters of Abuse Fred Evening Advocate - To distalking. Active \$0.00	eriod Dec_09 ance ining Ravalli Budget Determ \$0.00 \$0.00 Ee Envir Dimprove coord Hamilto Budget Determ	Project Category: 5984 ination: Actual \$0.00 Project Category: inated community reson 5984 ination: Actual \$0.00	Public Safety O No Distri \$14,207.00 \$14,207.00 Public Safety ponse to domestic a O No Distri	\$0.00 \$0.00 \$0.00 and sexual violence of Selected NA \$20,004.00	Sub Class: 165 Estimated Start II \$0.00 \$0.00 Sub Class: 165 e and increase victim Estimated Start II \$0.00	W3 NA Date: Oct_09 \$0.00	\$0.00 \$0.00 rs. Provide direct se	0 Rec. Estimated Comple \$0.00 \$0.00 Pervices to survivors 0 Rec. Estimated Comple	ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 of domestic violence ipients/Clients tion Date: Jun_11 \$0.00	\$0.00 \$0.00 , dating

		Sub Projec	ct Description	Status Descript	tion Ci	ity Zi	p Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Stabili	ation zation et Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650	0181SFF094	410	Project Name: Bit	tterroot Valley Coop		Project Category:	Education		Sub Class: 78	85W2				
Proje	ect Abstrac	t: Deferre	d Maintenance and Er	nergy Efficiency Improve	ement									
	NA			Not Scheduled	d Stevensv	ille 5987	0 Bitter	root Valley Coop NA	ı	NA		35752 Sch	nool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$35,752.00	\$35,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,177.00	\$32,177.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$35,752.00	\$35,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,177.00	\$32,177.00
Project ID: 650	0181QS0909	95	Project Name: Co	orvallis K-12 Schools		Project Category:	Education		Sub Class: 78	85W3				
Proje	ect Abstrac	t: Energy	Efficiency Improveme	nt										
	NA			Finished	Corvallis	5982	8 Corva	allis K-12 Schools En	ergy Re/Con, A-Core,	Rive Stevensville,	MT., Missoula, MT., Vid	ctor 94130 Sch	nool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00
	NA			Not Scheduled	d Corvallis	5982	8 Corva	allis K-12 Schools NA		NA		181067 Sch	nool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$181,067.00	\$181,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,960.00	\$162,960.00
	NA			Finished	Corvallis	5982	8 Corva	ılıs K-12 Schools CT	A Architects & Engine	ers Missoula, MT		29000 Sch	nool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$304,197.00	\$304,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,090.00	\$286,090.00
Project ID: 650	 0160MP090	 32	Project Name: Da	 arby		Project Category:	Transportation/Ir	□	Sub Class: 73					
Proje	ect Abstrac	t: Water S	System Improvement F	Project										
	NA			Scheduled	NA	0	No Di	istrict Selected NA	l	NA		0 NA		0
					Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00		\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,694.00	\$0.00	\$17,694.00
\$0.00		\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,694.00	\$0.00	\$17,694.00
Project ID: 650	 0181QS0906	 69	Project Name: Da	arby K-12 Schools		Project Category:	Education		Sub Class: 78	85W3				
Proje	ect Abstrac	t: Energy	audit											
	NA			Finished	Darby	5982	9 Darby	/ K-12 Schools L'H	leureux Page Werner,	PC. Great Falls, N	IT.	35665 Sch	nool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$22,622.00	\$22,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,812.00	\$24,812.00
	NA			Finished	Darby	5982	9 Darby	K-12 Schools AC	C Electric	Darby, MT.		21325 Sch	ool Facilities	1
					Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00

	Sub Proje	ct Description	Status Descript	ion C	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	l Darby	59	829 Darb	y K-12 Schools NA		NA		61294 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,294.00	\$61,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,164.00	\$55,164.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,241.00	\$105,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,301.00	\$101,301.00
Project ID: 65016	60TSEP08376	Project Name:	Darby, Town of		Project Category	: Water and Envir	onment	Sub Class: 73	30W7				
Projec	t Abstract: Constru	uct 900,000 gallon w	ater storage tank, install 1	0,500 feet of v	water main, drill nev	w well, and install o	chllorination disinfection	on system.					
	NA		Active	NA	0	No D	District Selected Eds	strom Construction	Rexburg, ID		0 Hon	nes/Buildings	385
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
roject ID: 65015	51DWED10005	Project Name:	Distressed Wood Federal		Project Category	: Workforce		Sub Class: 7	20S7				
Projec	t Abstract: Loan to	Rocky Mountain Ho	olding Company to be used	d for working c	capital to assist with	n inventory, payroll	and other operational	expenses.					
	NA		Active	Hamilto	n 59	840 No D	District Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	Victor	59	875 No D	District Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
Project ID: 65015		Project Name:	Distressed Wood Match		Project Category	: Workforce		Sub Class: 7	 20S5				
Projec	t Abstract: Loan to	Neville Log Homes,	, Inc. to be used for workin	g capital.									
	NA		Active	Victor	59	875 No D	District Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
	NA		Active	Hamilto	n 59	840 No D	District Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
roject ID: 65015	 51DWS10004	Project Name:	Distressed Wood State RL	 .F	Project Category	·: Workforce		Sub Class: 7					
-		-	, Inc. to be used for debt s										
	NA		Active	Victor	59	875 No D	District Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00
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	Sub Pro	ject Description	Status Desc	ription Ci	ty Zip	Code Sc.	hool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt I	State Special T Revenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181QS09116	Project Name:	Florence-Carlton K-12 S	Schls	Project Category: E	ducation		Sub Class: 78	5W3				
Proje	ect Abstract: Ener	gy Efficiency Improven	nent										
	NA		Finished	Florence	59833	Florenc	ce-Carlton K-12 Mc	Kinstry, ATS INW, Ten	np Missoula , MT.		441378 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00
	NA		Scheduled	Florence	59833	Florence	ce-Carlton K-12 NA		NA		115919 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,919.00	\$115,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,327.00	\$104,327.00
\$0.00	\$0.00		\$0.00	\$0.00	\$557,297.00	\$557,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,705.00	\$545,705.00
 Project ID: 6501	160MP09056	Project Name:	 Hamilton		_	ransportation/Inf	rastructure		 0W4				
		n Street Reconstruction	n										
	NA		Finished	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Nov_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
 Project ID: 6501	181QS09214	Project Name:	Hamilton K-12 Schools		 Project Category:	ducation		Sub Class: 78	5W3				
Proje	ect Abstract: Energ	gy Efficiency Improver	nent										
	NA		Finished	Hamilton	59840	Hamilto	on K-12 Schools Ser	ntinel Mechanical, Inc.	Missoula, MT.		60234 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00
	NA		Finished	Hamilton	59840	Hamilto	on K-12 Schools DC	Engineering	Missoula, MT.		75700 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00
	NA		Active	Hamilton			on K-12 Schools Ele		Missoula, MT.		195456 Sch		1
				Budget Determin	ation: Actual			Estimated Start	Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,456.00	\$195,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,910.00	\$175,910.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,390.00	\$331,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,844.00	\$311,844.00
 Project ID: 6501	160TSEP08384	Project Name:	 Hamilton, City of		– – – – – Project Category: ₩	$_$ $_$ $_$ $_$ $_$ /ater and Enviro	 nment	Sub Class: 73	 0W7				
•	ect Abstract: Insta	-	screen at the wastewat							water pumping stat	ion, and telemetry a	at each pumping sta	tion; and
	NA	5	Active	NA	0	No Dis	trict Selected NA		NA		0 Hon	nes/Buildings	1573
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Des	cription Ci	ty Z	ip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	60HP09002	Project Name:	listoric Preservation		Project Category:	Transportation/In	nfrastructure	Sub Class: 73	30W2				
Projec	ct Abstract: Daly M	lansion											
		es restoration and revita ounds and restoration, pr		Hamilton	598-	10 No Di	istrict Selected M	lcNeill's	Corvallis		0 Hor	nes/Buildings	3
	of irrigation system	n, tractors, pump house. otectina this historic Stat	Included	Budget Determin	nation: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: May_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,868.00	\$0.00	\$24,868.00
		reservation maintenance nstruction & cleaning in 3 ry's Mission		Stevensv Budget Determin		70 No Di	istrict Selected V	ern's Landscaping Estimated Sta	Hamilton rt Date: Aug_09			nes/Buildings	3
	-			-			1		<u>-</u>			_	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,282.00	\$0.00	\$4,282.00
\$0.00		\$0.00	\$0.00	\$90,000.00 	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,150.00 	\$0.00	\$29,150.00
Project ID: 6501		Project Name: L			Project Category:	Education		Sub Class: 78	85W2				
Projec		ed Maintenance and E										. =	,
	NA		Schedule	d Stevensv	ville 598	70 Lone	Rock Elem N	A	NA		37149 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,434.00	\$33,434.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,434.00	\$33,434.00
Project ID: 6501	60MP09091	Project Name: P	inesdale		Project Category:	Transportation/In	frastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Capital	I Improvements and F	lepairs										
	NA		Schedule	d NA	0	No Di	istrict Selected N	Α	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00
Project ID: 6501	60TSEP08399	Project Name: P	inesdale, Town of		Project Category:	Water and Enviro	onment	Sub Class: 73	30W7				
Projec	ct Abstract: Remov	ve existing water tank,	install new tank, inst	tall pressure reducir	ng valves throughou	ıt distribution syst	tem, and installation	of water meters.					
	NA		Active	NA	0	No Di	istrict Selected G	uality construction	Missoula, MT		0 Hor	mes/Buildings	140
				Budget Determin	nation: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
Project ID: 6501	60CP09042	Project Name: F	avalli		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W3				
Projec	ct Abstract: Ambro	se Creek Road Paver	nent Preservation										
	NA		Finished	NA	0	No Di	istrict Selected N	Α	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00

	Sub Proje	ct Description	Status Descri	otion (City Z	ip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650	160TSEP10512	Project Name: F	Ravalli County		Project Category:	Transportation/I	nfrastructure	Sub Class: 7	730W7				
Proje	ect Abstract: Replac	e the Sweathouse Cr	eek Crossing bridge wit	h a precast con	crete tri-deck supers	tructure founded	on a grade beam, uti	lizing county crews					
	NA		Active	NA	0	No D	District Selected NA	1	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$137,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Grant to Ravalli Co Homes	unty for Loan to Neville	Log Active	Victor	5987	75 No D	istrict Selected NA		NA NA			sinesses Served	1
				Budget Determi	ination: Actual			Estimated Sta	art Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$537,193.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
Project ID: 650	160CP09043	Project Name: F	Richland		Project Category:	Transportation/I	nfrastructure	Sub Class: 7	730W3				
Proje	ect Abstract: Spring	Lake Road Reconstru	uction										
	NA		Scheduled	NA	0	No D	District Selected NA	1	NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	0160MP09110	Project Name: S	tevensville		Project Category:	Transportation/I	nfrastructure	Sub Class: 7	730W4				
Proje	ect Abstract: Repair	and Replace Roof or	Town Hall Complex Bu	ilding									
	NA		Scheduled	NA	0	No D	District Selected NA	1	NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09121	Project Name: S	tevensville Elem	. – – – –	Project Category:	Education		Sub Class: 7	785W2				
Proje	ect Abstract: Deferre	ed Maintenance and E	Energy Efficiency Improv	vement									
	NA		Not Schedul	ed Stevens	sville 5987	70 Stev	ensville Elem NA	1	NA		75058 Scl	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,552.00	\$67,552.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,552.00	\$67,552.00
Project ID: 650	0181SFF09030	Project Name: S	tevensville H S	. – – – –	Project Category:	Education		Sub Class: 7	785W2				
Proje	ect Abstract: Deferre	ed Maintenance and E	Energy Efficiency Improv	vement									
	NA		Not Schedul	ed Stevens	sville 5987	70 Stev	ensville H S NA	1	NA		49302 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,372.00	\$44,372.00
\$0.00		\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00		\$0.00	\$0.00	\$0.00	\$0.00	\$44,372.00	\$44,372.00

	Sub Proje	ct Description	Status Desc	cription (City 2	Zip Code So	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09125	Project Name: S	Stevensville Public Sch	hools	Project Category:	Education		Sub Class: 785	5W3				
Projec	t Abstract: Energy	audit											
	NA		Finished	Stevens	sville 598	70 Stever	nsville Elem JE	Engineering, Inc.	Kalispell, MT.		7589 Scho	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Jul_09		Estimated Complet	ion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00
	NA		Finished	Stevens	sville 598	70 Stever	nsville Elem DJ	Electric	Hamilton, MT.		41020 Scho	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Complet	ion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00
Project ID: 65018	 81QS09135	Project Name: V	/ictor K-12 Schools		Project Category:	Education	-	Sub Class: 785	5W3				
Projec	t Abstract: Energy	Efficiency Improvem	ent										
	NA		Finished	Victor	598	75 Victor	K-12 Schools Ly	nch Insul, Smith Roof, S	Sch Missoula, MT.,	Victor, MT., Hamilton,	M 237491 Scho	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Aug_09		Estimated Complet	ion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00
	NA		Finished	Victor	598	75 Victor	K-12 Schools Sn	nith Roofing, Inc.	Victor, MT.		45446 Scho	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Start	Date: Jun_09		Estimated Complet	ion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00
\$400,000.00	\$0.00	\$0.00	\$500,000.00	\$707,814.00	\$5,094,125.00	\$6,701,939.00	\$370,000.00	\$0.00	\$0.00	\$125,000.00	\$444,385.00	\$3,729,021.00	\$4,668,406.00
Departmer	nt of Transp	ortation	Report F	Period Dec_09									
Project ID: 54010	-	Project Name: F			Project Category:	Transportation/Inf	frastructure	Sub Class: 480	DW1				
Projec	t Abstract: Energy	Upgrade											
	NA		Not Sched	duled NA	0	No Dis	strict Selected NA	ı	NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: Dec_09		Estimated Complet	ion Date: Dec_10	
\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Not Sched	duled NA	0	No Dis	strict Selected Ek	COACHES	11601 CYRUS	WAY STE 101, MUKIL	T 58662 NA		0
				Budget Determ	nination: Estimate			Estimated Start	Date: Aug_09		Estimated Complet	ion Date: Jun_10	
\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Not Sched		0		L	TERMOUNTAIN COACI					0
				Budget Determ	nination: Estimate			Estimated Start	Date: Aug_09		Estimated Complet	ion Date: Jun_10	
\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	** · *					,	ļ						

	Sub Projec	ct Description	Status Desci	iption City	y	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401	100071118	Project Name: S	ST MARYS RD-N & S	Р	Project Category	: Transportation/li	nfrastructure	Sub Class: 45	50W1				
Projec	ect Abstract: US-93	near Stevensville - F	econstruction with Add	ed Capacity									
	NA		Active	NA	0	No D	istrict Selected S	CHELLINGER CONST (CO I PO BOX 39,C	OLUMBIA FALLS,MT,	59 5039730 NA		0
				Budget Determina	ntion: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Jul_10	
\$5,493,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,493,307.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00
\$5,493,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,493,307.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00
\$5,608,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,608,142.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00
Dept of Er	nvironmental	Quality	Report Po	eriod Dec 09									
Project ID: 5301			DERA - Clean Diesel G	rant P	Project Category	: Energy and Wea	atherization	Sub Class: 42	20W4				
	emissio		and rank the application is is estimated to cost from		0,000 without		ng under the DERA of the strict Selected N		ool bus with fuel-op	perated heaters and	safety equipment n	neeting EPA's2007 (or 2010 0
	,			Budget Determina	ntion: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Darby Public School	ol District No. 9 (C0ntra	ct #210038) Active	Darby	0	No D	District Selected N	4	NA		0 NA		0
				Budget Determina	ntion: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of M	lilitary Affairs	}	Report Po	eriod Dec_09									
Project ID: 6701	130R10109	Project Name: \	/ault Mod-SW-Hamiltor	n P	Project Category	: Public Safety		Sub Class: 82	25W4				
Projec	ect Abstract: This pro	oject will modify the	existing weapons vault	that does not meet	present National	l Guard Bureau Ar	my Regulations in Ha	amilton by installing 1	/4" plate steel to w	alls and ceilings.			
	NA		Active	Hamilton	59	840 No D	District Selected N	orthside Welding & Fabr	ricati Helena, MT		27458 NA		0
				Budget Determina	ntion: Actual			Estimated Start	t Date: May_09		Estimated Comple	etion Date: Jul_09	
\$75,000.00	\$0.00	\$0.00	\$0.00	Budget Determina \$0.00	ation: Actual \$0.00	\$75,000.00	\$27,458.00	Estimated Start \$0.00	t Date: May_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Jul_09 \$0.00	\$27,458.00
\$75,000.00 \$75,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-		\$75,000.00 \$75,000.00	\$27,458.00 \$27,458.00			\$0.00 \$0.00		_	\$27,458.00 \$27,458.00

Dept of Natural Resource and Conserv Report Period Dec_09

Project ID: 5706000016Project Name: Bitter Root ID SiphonProject Category: Water and EnvironmentSub Class: 540W6

Project Abstract: Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.

	Sub Proje	ect Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected L.S	S. Jensen	Missoula, MT		100000 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,113.00	\$0.00	\$44,113.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,113.00	\$0.00	\$44,113.00
Project ID: 5706\	WW0080	Project Name: (City of Hamilton		Project Category	: Water and Enviro	onment	Sub Class: 54	40WC				
Projec		a Federal Fiscal Yea es and associated infr						and Reinvestment	Act of 2009. It provi	des a source of final	ncing for the constru	iction of wastewater	treatment
		hase 1) waste water tre	. •	NA	0			ck Anderson Construct	ion, Helena, MT		750000 NA		4691
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Dec_09		Estimated Comple	tion Date: Jan_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00
Projec	5,993	aly Ditches Irrigation [acres with 700 farms, ould result in the loss	ranches, or househ	olds. The Hedge (Canal Diversion Dam								
	NA		A -45		_								
			Active	NA	0	No Di	strict Selected Pa	atterson	Clinton, MT		100000 NA		0
			Active		0 mination: Estimate	No Di	strict Selected Pa		Clinton, MT rt Date: Aug_09		100000 NA Estimated Comple	tion Date: Dec_10	Ü
\$0.00	\$0.00	\$0.00	\$0.00		-	No Di \$100,000.00	strict Selected Pa		,	\$0.00		tion Date: Dec_10	\$28,482.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Deteri	mination: Estimate		T	Estimated Star	rt Date: Aug_09	\$0.00 \$0.00	Estimated Comple	_	v
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$100,000.00 \$100,000.00	mination: Estimate	\$100,000.00 \$100,000.00	\$0.00 \$0.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	\$0.00	\$28,482.00
\$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 000046 St Abstract: Ravalli elevati	\$0.00 Project Name: F County has experien on and floodplain data	\$0.00 \$0.00 Ravailli Cnty LiDAR Inced a 10.7% popula a re needed. Rava	\$100,000.00 \$100,000.00 Map Attion growth from 2 tilli County will use	\$0.00 \$0.00 Project Category 2000 to 2005. Increa	\$100,000.00 \$100,000.00 \$100,000.00 Carrell States and Environments Sed growth highlight Ranging (LiDAR) to	\$0.00 \$0.00 sonment ants a need to protect	\$0.00 \$0.00 \$0.00 Sub Class: 50 the county's water r	\$0.00 \$0.00 \$0.00 \$0.00 40W6 esources. To supp	\$0.00 sort the fair administr	\$28,482.00 \$28,482.00 \$28,482.00	\$0.00 \$0.00 	\$28,482.00 \$28,482.00 accurate
\$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 000046 St Abstract: Ravalli elevati	\$0.00 Project Name: F	\$0.00 \$0.00 Ravailli Cnty LiDAR Inced a 10.7% popula a re needed. Rava	\$100,000.00 \$100,000.00 Map Attion growth from 2 tilli County will use	\$0.00 \$0.00 Project Category 2000 to 2005. Increa	\$100,000.00 \$100,000.00	\$0.00 \$0.00 sonment ants a need to protect	\$0.00 \$0.00 Sub Class: 5- the county's water r digitally formatted tw	\$0.00 \$0.00 \$0.00 \$0.00 40W6 esources. To supp	\$0.00 sort the fair administr	\$28,482.00 \$28,482.00 \$28,482.00 ation of county plan the acquisition of Lile	\$0.00 \$0.00 	\$28,482.00 \$28,482.00 accurate
\$0.00 Project ID: 57060	\$0.00 \$0.00 St Abstract: Ravalli elevati than tr	\$0.00 Project Name: F County has experien on and floodplain data	\$0.00 \$0.00 Ravailli Cnty LiDAR I aced a 10.7% popula a are needed. Rava eying and requires le	\$100,000.00 \$100,000.00 \$100,000.00 Map Ition growth from 2 Itili County will use ess investment and	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha	\$100,000.00 \$100,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of	\$0.00 \$0.00 Sub Class: 5- the county's water r digitally formatted tw	\$0.00 \$0.00 \$0.00 \$0.00 40W6 esources. To suppo-foot elevation cor	\$0.00 sort the fair administr	\$28,482.00 \$28,482.00 \$28,482.00 ation of county plan the acquisition of Lile	\$0.00 \$0.00 solution	\$28,482.00 \$28,482.00
\$0.00 Project ID: 57060	\$0.00 \$0.00 St Abstract: Ravalli elevati than tr	\$0.00 Project Name: F County has experien on and floodplain data	\$0.00 \$0.00 Ravailli Cnty LiDAR I aced a 10.7% popula a are needed. Rava eying and requires le	\$100,000.00 \$100,000.00 \$100,000.00 Map Ition growth from 2 Itili County will use ess investment and	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha	\$100,000.00 \$100,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of	\$0.00 \$0.00 Sub Class: 5- the county's water r digitally formatted tw	\$0.00 \$0.00 \$0.00 \$0.00 40W6 esources. To suppo-foot elevation cor	\$0.00 sort the fair administr	\$28,482.00 \$28,482.00 \$28,482.00 ation of county plan the acquisition of Lil	\$0.00 \$0.00 solution	\$28,482.00 \$28,482.00
\$0.00 Project ID: 57060 Project	\$0.00 \$0.00 \$0.00 000046 St Abstract: Ravalli elevati than tr	Project Name: For County has experient on and floodplain data	\$0.00 Savailli Cnty LiDAR I Ced a 10.7% popula a are needed. Rava eying and requires le	\$100,000.00 \$100,000.00 Map Ition growth from 2 alli County will use ess investment and NA Budget Determine the state of the state	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha 0 mination: Estimate	\$100,000.00 \$100,000.00 Water and Enviroused growth highligh Ranging (LiDAR) to radar mapping. No Di	\$0.00 \$0.00 conment Ints a need to protect echnology to obtain of strict Selected No.00 No.00 Strict Selected No.00	\$0.00 \$0.00 Sub Class: 50 the county's water redigitally formatted two	\$0.00 \$0.00 \$0.00 40W6 esources. To suppo-foot elevation cor	\$0.00 ort the fair administr tour interval data.	\$28,482.00 \$28,482.00 \$28,482.00 ation of county plan the acquisition of Lil 0 Reco	\$0.00 \$0.00 sning and permitting, DAR data is less exp spients/Clients tion Date: Jun_10	\$28,482.00 \$28,482.00 accurate ensive 40664
\$0.00 Project ID: 57060 Project	\$0.00 \$0.00 000046 St Abstract: Ravalli elevati than tr	\$0.00 Project Name: F County has experien on and floodplain data aditional ground surve	\$0.00 Solution \$0.00 Ravailli Cnty LiDAR Inced a 10.7% popula a are needed. Rava eying and requires lead to the solution of	\$100,000.00 \$100,000.00 \$100,000.00 Map Ition growth from 2 Illi County will use ess investment and NA Budget Determ	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha 0 mination: Estimate \$0.00	\$100,000.00 \$100,000.00 Water and Environce sed growth highlight Ranging (LiDAR) to n radar mapping. No Di \$100,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of strict Selected \$0.00	Sub Class: 5. the county's water rigitally formatted tw Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ort the fair administratour interval data. T	\$28,482.00 \$28,482.00 \$28,482.00 ation of county plan he acquisition of Lil ### Complete Com	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00	\$28,482.00 \$28,482.00 accurate ensive 40664 \$41,366.00
\$0.00 Project ID: 57060 Project	\$0.00 \$0.00 000046 St Abstract: Ravalli elevati than tr NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: F County has experien on and floodplain data aditional ground surve	\$0.00 Solution \$0.00 Ravailli Cnty LiDAR Inced a 10.7% popula a are needed. Ravaeying and requires lead to the solution of t	\$100,000.00 \$100,000.00 Map Ation growth from 2 Ation will use ess investment and NA Budget Determ \$100,000.00 \$100,000.00	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha o mination: Estimate \$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00 Water and Environce sed growth highligh Ranging (LiDAR) to n radar mapping. No Di \$100,000.00 \$100,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of strict Selected No.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 50 the county's water radigitally formatted two solutions are solutions. Estimated State \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	\$28,482.00 \$28,482.00 ation of county plan he acquisition of Lil ### Complete ### Complete #### \$41,366.00 \$41,366.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00
\$0.00 Project ID: 57060 Project \$0.00 \$0.00 \$390,700.00 Labor and	\$0.00 \$0.00 \$0.00 000046 St Abstract: Ravalli elevati than tr NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: F County has experien on and floodplain data aditional ground surve	\$0.00 Ravailli Cnty LiDAR I a are needed. Rava eying and requires le Active \$0.00 \$0.00 \$359,300.00 Report	\$100,000.00 \$100,000.00 Map Attion growth from 2 Attion growth	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha o mination: Estimate \$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00 : Water and Environce sed growth highlight Ranging (LiDAR) to n radar mapping. No Di \$100,000.00 \$100,000.00 \$1,050,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of strict Selected No.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 50 the county's water radigitally formatted two solutions are solutions. Estimated State \$0.00 \$0.00	\$0.00 \$0.00 40W6 esources. To suppo-foot elevation corn NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	\$28,482.00 \$28,482.00 ation of county plan he acquisition of Lil ### Complete ### Complete #### \$41,366.00 \$41,366.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00
\$0.00 Project ID: 57060 Project \$0.00 \$0.00 \$390,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 000046 It Abstract: Ravalli elevati than tr \$0.00 \$0.00 \$0.00 \$0.00 Industry BenEB It Abstract: Approproses	\$0.00 Project Name: For County has experient on and floodplain data aditional ground surverse \$0.00 \$0.00 \$0.00	\$0.00 So.00 Ravailli Cnty LiDAR I a are needed. Rava eying and requires le Active \$0.00 \$0.00 \$359,300.00 Report JI - Benefits EB ended unemployment	### Sudget Determ ### \$100,000.00 ### \$100,000.00 ### ### ### ### ### ### ### ### ###	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category hrough June 1, 2010	\$100,000.00 \$100,000.00 Water and Envirous sed growth highlight Ranging (LiDAR) to noradar mapping. No Di \$100,000.00 \$100,000.00 \$1,050,000.00	\$0.00 \$0.00 comment Ints a need to protect echnology to obtain of strict Selected \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	#28,482.00 \$28,482.00 ation of county plan The acquisition of Lil #28,482.00 #341,366.00 #341,366.00 \$113,961.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00 \$132,506.00
\$0.00 Project ID: 57060 Project \$0.00 \$0.00 \$390,700.00 Labor and Project ID: 6602E	\$0.00 \$0.00 000046 It Abstract: Ravalli elevati than tr	\$0.00 Project Name: For County has experient on and floodplain data additional ground survers \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Use State of State	\$0.00 Ravailli Cnty LiDAR I a are needed. Rava eying and requires le Active \$0.00 \$0.00 \$359,300.00 Report	### Sudget Determ ### \$100,000.00 ### \$100,000.00 ### ### ### ### ### ### ### ### ###	\$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy that 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category hrough June 1, 2010	\$100,000.00 \$100,000.00 Water and Envirous sed growth highlight Ranging (LiDAR) to noradar mapping. No Di \$100,000.00 \$100,000.00 \$1,050,000.00	\$0.00 \$0.00 ponment Ints a need to protect echnology to obtain of strict Selected No.00 \$0.00 \$0.00	Sub Class: 75 Estimated State \$0.00 Sub Class: 50 The county's water redigitally formatted two solutions and solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county of the c	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	#28,482.00 \$28,482.00 \$28,482.00 ation of county plan The acquisition of Lil #6 Record #6 Estimated Completed \$41,366.00 \$113,961.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00
\$0.00 Project ID: 57060 Project \$0.00 \$0.00 \$0.00 \$390,700.00 Labor and Project ID: 66028	\$0.00 \$0.00 000046 It Abstract: Ravalli elevati than tr \$0.00 \$0.00 \$0.00 \$0.00 Industry BenEB It Abstract: Approproses	\$0.00 Project Name: For County has experient on and floodplain data additional ground survers \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Use State of State	\$0.00 So.00 Ravailli Cnty LiDAR I a are needed. Rava eying and requires le Active \$0.00 \$0.00 \$359,300.00 Report JI - Benefits EB ended unemployment	### Sudget Determ ### \$100,000.00 ### \$100,000.00 ### ### ### ### ### ### ### ### ###	\$0.00 \$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy tha 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category hrough June 1, 2010	\$100,000.00 \$100,000.00 Water and Envirous sed growth highlight Ranging (LiDAR) to noradar mapping. No Di \$100,000.00 \$100,000.00 \$1,050,000.00	\$0.00 \$0.00 comment Ints a need to protect echnology to obtain of strict Selected \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 75 Estimated State \$0.00 Sub Class: 50 The county's water redigitally formatted two solutions and solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county of the c	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	#28,482.00 \$28,482.00 ation of county plan The acquisition of Lil #28,482.00 #341,366.00 #341,366.00 \$113,961.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00 \$132,506.00
\$0.00 Project ID: 57060 Project \$0.00 \$0.00 \$0.00 \$390,700.00 Labor and Project ID: 66028	\$0.00 \$0.00 000046 It Abstract: Ravalli elevati than tr \$0.00 \$0.00 \$0.00 \$0.00 Industry BenEB It Abstract: Approproses	\$0.00 Project Name: For County has experient on and floodplain data additional ground survers \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Use State of State	\$0.00 So.00 Ravailli Cnty LiDAR I a are needed. Rava eying and requires le Active \$0.00 \$0.00 \$359,300.00 Report JI - Benefits EB ended unemployment	### Sudget Determ ### \$100,000.00 ### \$100,000.00 ### ### ### ### ### ### ### ### ###	\$0.00 Project Category 2000 to 2005. Increa Light Detection and d better accuracy that 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category hrough June 1, 2010	\$100,000.00 \$100,000.00 Water and Envirous sed growth highlight Ranging (LiDAR) to noradar mapping. No Di \$100,000.00 \$100,000.00 \$1,050,000.00	\$0.00 \$0.00 comment Ints a need to protect echnology to obtain of strict Selected \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 75 Estimated State \$0.00 Sub Class: 50 The county's water redigitally formatted two solutions and solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted two solutions are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county's water redigitally formatted states are substituted as a solution of the county of the c	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ort the fair administratour interval data. T	#28,482.00 \$28,482.00 \$28,482.00 ation of county plan The acquisition of Lil #6 Record #6 Estimated Completed \$41,366.00 \$113,961.00	\$0.00 \$0.00 ning and permitting, DAR data is less exp ipients/Clients tion Date: Jun_10 \$0.00 \$0.00 \$0.00	\$28,482.00 \$28,482.00 accurate lensive 40664 \$41,366.00 \$41,366.00 \$132,506.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	95NB				
Project	Abstract: Extens	ion of Emergency Ur	nemployment Compe	nsation benefit pa	ayments. This 100%	federally funded a	appropriation will exter	nd the payment of er	mergency unemplo	yment compensation	through Dec 31 20	009.	
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$6,171,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171,241.00	\$2,785,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,176.00
\$6,171,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171,241.00	\$2,785,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,176.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	 95NC				
Project	Abstract: UI Fed	eral Additional Comp	pensation benefit pay	ments will increas	se weekly benefits to	all claimants (inclu	uding Emergency Une	employment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	benefit NA	will expire on June 3	30, 2010. The depart	ment will recieve	some administrative o	•	n a workload formula. <i>District Selected </i>	ı	NA		0 NA		0
	7.0.1		, louve		mination. Fatimate	710 2	nonnot delected 14						Ç
				-	mination: Estimate				t Date: Apr_09			etion Date: Jun_10	
\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00
\$1,210,600.00 	\$0.00	\$0.00 	\$0.00 	\$0.00 	\$0.00	\$1,210,600.00 — — — — —	\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00
Project ID: 6602B		_	UI - Benefits Moderni		Project Category			Sub Class: 79	95NE				
Project	: Abstract: Benefit <i>NA</i>	Payments for UI Mo	odernization. Federal i <i>Active</i>	funding available <i>NA</i>	for this purpose will		ely one year of expand District Selected NA		NA		0 NA		0
			7.00			2							·
				Budget Deter	mination: Estimate		1	Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$43,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00
\$1,011,300.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$1,011,300.00	\$43,430.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	95ND				
Project		porary extension and	•	-	_	•	RA benefits to service		-	atively impacted by N			2
	NA		Active	NA		No L	District Selected NA	ı	NA		0 NA		Ü
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDRES	Project Name: \	WSD - Remployment	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	Abstract: Remple	oyment Services to E	Benefit UI Claimants										
	NA		Schedule	ed NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00
Project ID: 6602S	 SCEP	Project Name:	-		Project Category								

Project Abstract: Senior Community Service Employment Program

	Sub Projec	et Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 66025	 SCEP1	Project Name:	WSD - SCSEP1		Project Category	: Workforce		Sub Class: 7	90DS				
Projec	t Abstract: Senior	Community Service	Employment Program	l									
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	ary Extension of Tra	ade Adjustment Assis	ance Program									
	NA		Cancelle	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	8
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$25,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,350.00
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$25,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,350.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	20
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$53,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,330.00
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$53,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,330.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	33
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,367.00
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,367.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDWP	Project Name: V	VSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	mployment Service a	and Remployment G	rants									
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$8,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,156.00
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$8,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,156.00
\$10,734,627.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$10,734,802.00	\$4,261,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,261,040.00
Long Rang	ge Building		Report	Period Dec_09									
Project ID: 61070	000025	Project Name: D	MA Roofing Projects	s Statewide	Project Category	: Transportation/Ir	nfrastructure	Sub Class: A	D000				
Projec	t Abstract: This pro	oject will repair and re	eplace Department o	of Military Affairs st	atewide armory roo	s. The roofing proj	jects are being admin	istered by the Archit	tecture and Engine	ering Division.			
	A&E # 2010-33-04	Reroof Hamilton Armory	/ Active	Hamilto	on 59	840 No D	istrict Selected Su	mmit Roofing, Inc.	Missoula		32124 Hor	mes/Buildings	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$0.00	\$482.00
	A&E # 2010-33-04	Reroof Hamilton Armory	/ Active	Hamilto	on 59	840 No D	istrict Selected Ch	arles Kestle	Missoula		5000 Hor	mes/Buildings	1
				Budget Determ	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$0.00	\$0.00	\$3,732.00
\$0.00		\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$0.00	\$0.00	\$3,732.00
Office of P	ublic Instru	ction	Report	Period Dec 09									
Project ID: 35010	0000010	Project Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class: 16	60W3				
Projec	help the	nerican Recovery and em ensure that childro lependent living. Mon	en with disabilities, i	ncluding children a	propriated new fund aged three through f	ling for programs uive, have access to	under Part B of the In o a free appropriate p	dividuals with Disab ublic education to m	oilities Education Ac neet each child's un	et (IDEA), which provingue needs and prep	rides funds to local opare him or her for f	educational agencie further education, en	s (LEAs) to iployment,
	Subgrant		Active	NA	0	Corva	allis K-12 Schools NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$347,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,759.00	\$18,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,636.00
	Subgrant		Active	NA	0	Bitter	rroot Valley Coop NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,120,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120,300.00	\$172,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,510.00

Project ID: 350100000011Project Name: ARRA IDEA PreschoolProject Category: EducationSub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Corva	allis K-12 Schools NA	<u> </u>	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Bitter	root Valley Coop NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00
\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,209.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00
Project ID: 3501		Project Name:	ARRA Title I Part A		Project Category	r: Education		Sub Class: 1	60W2				
Projec	improve	e teaching and learn	ning for students mos	st at risk of failing t	to meet state acaden	nic achievement sta he economy. Monta	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6 allis K-12 Schools NA	eate an unprecede 5 M.					
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$371,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,248.00	\$38,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,435.00
	Subgrant		Active	NA	0	Steve	ensville H S NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Наті	ilton K-12 Schools NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Victo	r K-12 Schools NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$83,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,207.00	\$11,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,819.00
	Subgrant		Active	NA	0	Darby	y K-12 Schools NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Lone	Rock Elem NA		NA NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Flore	nce-Carlton K-12 NA		NA NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Descr	iption (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000002	Project Name: ARF	RA Title IID Ed Techi	nology	Project Category	: Education		Sub Class: 1	60W4				
Projec		provides \$650 million na itively. Montana's alloca		n Technology S	tate grants, which fa	all under the statu	ites of the Title II-D Er	hancing Education	Through Technolog	y Program. Grants to	o Montana school di	stricts are awarded	
	Subgrant		Active	NA	0	Dan	by K-12 Schools N	4	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name: K-12	2 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State of long programs at Montana			Fiscal Stabilization I	Funds for K-12 B	ASE Aid to public scho	ools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Thi	s funding is genera	I support for
		upport school district's gen	•	NA	0	Cor	vallis K-12 Schools N	4	NA		0 Stud	dents	1361
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Ste	vensville Elem N		NA		0 Stud		606
				Budget Determ	ination: Actual		,	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Ste	vensville H S N	4	NA		0 Stud	dents	413
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Han	nilton K-12 Schools N	4	NA		0 Stud	dents	1607
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$276,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,657.00	\$0.00	\$69,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,164.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Vict	or K-12 Schools N		NA		0 Stud		328
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00	\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Dan	by K-12 Schools N		NA		0 Stud		385
				Budget Determ	nnation: Actual		1	Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$80,250.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$80,250.00		\$80,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA Budget Determ	O sinations Actual	Lon	e Rock Elem Na		NA		0 Stud		275
				-					rt Date: Jul_09		Estimated Comple		
\$0.00	\$48,781.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$48,781.00		\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00
	K-12 BASE Aid to s fund	upport school district's gen	neral Active	NA	0	Flor	ence-Carlton K-12 N		NA		0 Stud		873
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status D	escription	City	Zip Code Scho	ool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$1,057,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,180.00	\$0.00	\$223,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,665.00
Project ID: 3501	0000006	Project Name:	Sp Ed Maint of Effor	t FY10	Project Category	y : Education		Sub Class: 1	160W7				
Projec						t the level of state exp	enditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	e must maintain a	constant level of spe	cial
		on tunding for K-12 wable Cost Funding un		o maintain state eii <i>NA</i>	gibility for federal ID	•	: K-12 Schools NA	1	NA		0 Stu	ıdents	1361
					mination. Actual								
				-	mination: Actual				art Date: Jul_09		•	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00
	State Spec Ed Allov	wable Cost Funding un	nder HB 645 Active	NA	0	Stevens	ville Elem NA	l	NA		0 Stu	idents	606
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00
	State Spec Ed Allov	wable Cost Funding un	nder HB 645 Active	NA	0	Stevens	ville H S NA	1	NA		0 Stu	ıdents	413
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00
	State Spec Ed Allov	wable Cost Funding un	nder HB 645 Active	NA NA	0	Hamiltor	n K-12 Schools NA		NA NA		0 Stu		1607
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00
		wable Cost Funding un		NA			-12 Schools NA		NA		0 Stu		328
				Budaet Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00
		wable Cost Funding un		Ψ2,000.00 					NA		0 Stu		385
	,	C		Rudaet Deter	mination: Actual	,		Estimated Sta	art Date: Jul_09			etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00
ψ0.00		wable Cost Funding un		ψ3,408.00 		ψ3,408.00 Lone Ro			φ0.00 	ф0.00 	φ3,400.00 0 Stu		ψ3,400.00
	Otate Opeo La rinov	wable Gost Fariaing an	idel 115 040 Tienve			zone ne	ON EIGHT 14						270
				-	mination: Actual	1			art Date: Jul_09		·	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00
	State Spec Ed Allov	wable Cost Funding un	nder HB 645 Active	NA	0	Florence	e-Carlton K-12 NA	l	NA		0 Stu	udents	873
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00
\$3,015,329.00	\$1,057,180.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$4,123,665.00	\$247,955.00	\$223,665.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$522,776.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	144
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00
\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00
Project ID: 69010	00000000001	Project Name: E	Best Begin Scholorshi	ps	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WC				
Project			s help working familie	es who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	working <i>NA</i>	families.	Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	219
				Rudaet Detei	rmination: Estimate			Estimated Sta	rt Date: Jul_09			etion Date: Dec 10	
\$182,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,724.00	\$49,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,818.00
\$182,724.00 \$182,724.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	φο.οο \$0.00	\$0.00 \$0.00	\$182,724.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$49,818.00 \$49,818.00
Project ID: 69010			- — — — — — — — — — — — — — — — — — — —	· – – – –		/: Health and Hum		Sub Class: 8					
·	service	s in local communitie	es including: child care	e, education and	l job training, provision	on of food, weather provide services f	orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of the contr	sistance, and resou	rce and referral ser	vices. The program	assists approximat	ely 35,000 househol	ds <i>285</i>
	17/4		Active			NO L	NA				o nec	•	203
				Rudaat Datai	rmination: Estimate			Ectimated Sta	rt Nata· Iul N9		Estimated Comple	ation Date: Dec 10	
¢170,670,00	фо о о	#0.00	Ф7 204 00	-	rmination: Estimate	¢107.070.00	¢10.700.00		rt Date: Jul_09	Ф0.00	•	etion Date: Dec_10	¢4.0. 700.00
\$179,678.00 \$179,678.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00 \$187,072.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729.00 \$18,729.00
\$179,678.00	\$0.00 	\$0.00	\$7,394.00	\$0.00 	\$0.00 \$0.00	\$187,072.00	\$18,729.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	•	_	\$18,729.00 \$18,729.00
\$179,678.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Hunds will be used to	\$7,394.00Hmls Prv/Emg/Shltr-R	\$0.00 \$0.00 apd Rhouse duals that are cu	\$0.00 \$0.00 Project Category	\$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00 \$187,072.00	\$18,729.00	\$0.00 \$0.00 Sub Class: 8 ed temporary rent of	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,729.00
\$179,678.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Hunds will be used to	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 apd Rhouse duals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$187,072.00 y: Health and Hum re at risk of becomporary assistance	\$18,729.00 nan Services	\$0.00 Sub Class: 8: ed temporary rent or busing. This is a ne	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 	\$0.00 \$0.00	\$18,729.00
\$179,678.00 Project ID: 69010	\$0.00 000000000031 t Abstract: These for used to	\$0.00 Project Name: Hunds will be used to	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 apd Rhouse duals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$187,072.00 y: Health and Hum re at risk of becomporary assistance	\$18,729.00 nan Services ning homeless and nee to obtain and retain h	\$0.00 Sub Class: 8. ed temporary rent or ousing. This is a new	\$0.00 \$0.00 55WH r utility assistance to ew program.	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$ss. These funds will a	\$18,729.00
\$179,678.00 Project ID: 69010	\$0.00 000000000031 t Abstract: These for used to	\$0.00 Project Name: Hunds will be used to	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expe	\$0.00 \$0.00 apd Rhouse duals that are curiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$187,072.00 y: Health and Hum re at risk of becomporary assistance	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA	\$0.00 Sub Class: 8. and temporary rent or busing. This is a new cousing.	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 ss. These funds will a	\$18,729.00
\$179,678.00 Project ID: 69010 Project	\$0.00	Project Name: hunds will be used to help families or indi	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivi viduals who are expel	\$0.00 \$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate	\$187,072.00	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA	\$0.00 Sub Class: 8: ed temporary rent or busing. This is a new	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09	\$0.00 so prevent them from	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$18,729.00
\$179,678.00 Project ID: 69010 Project \$0.00 \$0.00	\$0.00 00000000031 t Abstract: These to used to NA \$0.00 \$0.00	\$0.00 Project Name: If unds will be used to help families or indirect solution and the second secon	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent Active	\$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter \$0.00 \$0.00	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 \$0.00	\$187,072.00 y: Health and Hum re at risk of become porary assistance No D \$0.00	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$0.00	\$0.00 Sub Class: 8: ed temporary rent or busing. This is a new Estimated Star	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00	\$18,729.00
\$179,678.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: It was a series or individual s	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of th	\$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 nb ted by both state	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$187,072.00 The earth and Hum The at risk of become porary assistance No E \$0.00 \$0.00 The earth and Hum The provide protective	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$0.00	\$0.00 Sub Class: 8: de temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 8: tho are abused, neg	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$18,729.00
\$179,678.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: It was a series or individual s	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of th	\$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 nb ted by both state	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$187,072.00 y: Health and Hum re at risk of become nporary assistance No L \$0.00 \$0.00 y: Health and Hum provide protective ster or kinship hor	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$0.00 \$0.00 nan Services services to children w	\$0.00 Sub Class: 8: de temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 8: tho are abused, neg	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$18,729.00
\$179,678.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These for used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chand neg	\$0.00 Project Name: It was a series or individual s	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of th	\$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$187,072.00 y: Health and Hum re at risk of become nporary assistance No L \$0.00 \$0.00 y: Health and Hum provide protective ster or kinship hor	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$0.00 \$0.00 nan Services services to children w nes. ARRA funding w	\$0.00 Sub Class: 8: ed temporary rent or busing. This is a new Estimated Star \$0.00 \$0.00 Sub Class: 8: ho are abused, neg Il result in a higher	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$10000 \$1000 \$1000 \$1000 \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$18,729.00 also be \$0.00 \$0.00
\$179,678.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These for used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chand neg	\$0.00 Project Name: It was a series or individual s	\$7,394.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are expendent of the second of th	\$0.00 apd Rhouse duals that are curiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category e and federal laws to ding placements in for	\$187,072.00 y: Health and Hum re at risk of become nporary assistance No L \$0.00 \$0.00 y: Health and Hum provide protective ster or kinship hor	\$18,729.00 nan Services ning homeless and nee to obtain and retain h District Selected NA \$0.00 \$0.00 nan Services services to children w nes. ARRA funding w District Selected NA	\$0.00 Sub Class: 8: ed temporary rent or busing. This is a new Estimated Star \$0.00 \$0.00 Sub Class: 8: ho are abused, neg Il result in a higher	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Solution NA	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,729.00 also be \$0.00 \$0.00

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$18,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,343.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00
\$18,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,343.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00
Project ID: 69010	00000000019	Project Name:	 Medicaid Enhanced F	MAP	Project Category		an Services	Sub Class: 89	 92W1				
Project			ederal Medicaid funds o Medicaid services a			crease in the fede	ral Medicaid match ra	te. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$6,298,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298,355.00	\$3,522,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522,931.00
\$6,298,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298,355.00	\$3,522,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522,931.00
Project ID: 69010		Project Name:	 Supp Nutrition Asst Pi	 rogram	Project Category	 : Health and Hum	□	Sub Class: 85	 55WF				
	NA	,	al administrative fundi <i>Active</i>	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	4740
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$2,006,656.00	\$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate \$0.00	\$2,006,656.00	\$598,281.00	Estimated Star \$0.00	t Date: Apr_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$598,281.00
\$2,006,656.00 \$2,006,656.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$2,006,656.00 \$2,006,656.00	\$598,281.00 \$598,281.00		, –	\$0.00 \$0.00	•	_	\$598,281.00 \$598,281.00
\$2,006,656.00	\$0.00 	\$0.00		\$0.00 \$0.00	\$0.00	\$2,006,656.00	\$598,281.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$2,006,656.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million	\$0.00 Project Name: funds will be used to per month in benefit	\$0.00 Temp Asst to Needy For continue cash asst for sto over 3,300 families	\$0.00 \$0.00 Families or Montanans at tous. The TANF pro	\$0.00 \$0.00 Project Category the present level & or ogram allows suppor	\$2,006,656.00 Health and Hum fer a subsidized ent of subsidized em	\$598,281.00 an Services mployment program. Toloyment for TANF eli	\$0.00 \$0.00 Sub Class: 85 FANF cash asst is a gible individuals. T	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9	\$0.00 temp financial asst	\$0.00 \$0.00 	\$0.00 	\$598,281.00
\$2,006,656.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million	\$0.00 Project Name: funds will be used to per month in benefit	\$0.00 Temp Asst to Needy For continue cash asst for	\$0.00 \$0.00 Families or Montanans at tous. The TANF pro	\$0.00 \$0.00 Project Category the present level & or ogram allows suppor	\$2,006,656.00 : Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$598,281.00 an Services mployment program. Toloyment for TANF eli	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. T 009 thru Sept 30, 25	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be rec	\$0.00 	\$598,281.00
\$2,006,656.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million employ	\$0.00 Project Name: funds will be used to per month in benefit	\$0.00 Temp Asst to Needy For continue cash asst for size to over 3,300 families to developed through	\$0.00 \$0.00 Families or Montanans at the TANF program with the	\$0.00 \$0.00 Project Category the present level & of ogram allows supportors & will be availal	\$2,006,656.00 : Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. T 009 thru Sept 30, 25	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 \(\text{NA} \)	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be recommondated.	\$0.00 \$0.00 TANF currently provictovered. Supported	\$598,281.00 des \$1.3
\$2,006,656.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million employ	\$0.00 Project Name: funds will be used to per month in benefit	\$0.00 Temp Asst to Needy For continue cash asst for size to over 3,300 families to developed through	\$0.00 \$0.00 Families or Montanans at the TANF program with the	\$0.00 \$0.00 Project Category the present level & of ogram allows supportors & will be available	\$2,006,656.00 : Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. To 20 thru Sept 30, 26	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 \(\text{NA} \)	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be recommondated.	\$0.00 \$0.00 TANF currently provictovered. Supported	\$598,281.00 des \$1.3
\$2,006,656.00 Project ID: 69010 Project	\$0.00 00000000004 It Abstract: These million employ	Project Name: funds will be used to per month in benefit ment placements wi	\$0.00 Temp Asst to Needy For continue cash asst for s to over 3,300 families III be developed through Active	\$0.00 \$0.00 Families or Montanans at the TANF proph WoRC contractors NA Budget Determines	\$0.00 Solution \$0.00 Project Category The present level & of ogram allows supportors & will be available of the mination: Estimate	\$2,006,656.00 : Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2 istrict Selected NA	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. To 2009 thru Sept 30, 20 Estimated Star	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09	\$0.00 temp financial asst % of expenditures in	\$0.00 \$0.00 to needy families. this area can be reconstructed. ### Complete Stimated Completers.	\$0.00 \$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10	\$598,281.00 des \$1.3
\$2,006,656.00 Project ID: 69010 Project \$115,862.00 \$115,862.00	\$0.00 0000000004 It Abstract: These million employ NA \$0.00	\$0.00 Project Name: funds will be used to per month in benefit ment placements wi	\$0.00 Temp Asst to Needy For continue cash asst for size to over 3,300 families and the developed through Active \$0.00	\$0.00 \$0.00 Families or Montanans at the search TANF program WoRC contract NA Budget Determination \$0.00 \$0.00	\$0.00 Project Category the present level & of ogram allows supportors & will be available of mination: Estimate \$0.00	\$2,006,656.00 : Health and Hum fer a subsidized en t of subsidized em ble for up to six mo No D \$115,862.00	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2 istrict Selected NA \$24,336.00 \$24,336.00	\$0.00 Sub Class: 89 FANF cash asst is a gible individuals. To a sport of the company of the co	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. This area can be recommended to the stimated Completers \$0.00	\$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10 \$0.00	\$598,281.00 des \$1.3
\$2,006,656.00 Project ID: 69010 Project \$115,862.00 \$115,862.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 0000000007 It Abstract: This pro	\$0.00 Project Name: funds will be used to per month in benefit ment placements will \$0.00 \$0.00 Project Name: ogram provides fund	\$0.00 Temp Asst to Needy For continue cash asst for size to over 3,300 families. If the developed throug Active \$0.00 \$0.00	\$0.00 \$0.00 Families or Montanans at the search of the TANF properties When the	\$0.00 Project Category the present level & of ogram allows supportors & will be available of the mination: Estimate \$0.00 Project Category and delivery of the a	\$2,006,656.00 : Health and Hum ifer a subsidized ent of subsidized em ole for up to six mo No D \$115,862.00 \$115,862.00 : Health and Hum additional 339,930	\$598,281.00 an Services mployment program. ployment for TANF eli nths starting July 1, 2 istrict Selected NA \$24,336.00 \$24,336.00 an Services	\$0.00 Sub Class: 88 FANF cash asst is a gible individuals. To gi	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. this area can be received. Complete \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$598,281.00
\$2,006,656.00 Project ID: 69010 Project \$115,862.00 \$115,862.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 0000000007 It Abstract: This pro	\$0.00 Project Name: funds will be used to per month in benefit ment placements will \$0.00 \$0.00 Project Name: ogram provides fund	\$0.00 Temp Asst to Needy For continue cash asst for sto over 3,300 families and the store of the store of the store over 3,000 \$0.00 \$0.00 Temp Emerg Food Assts for the receiving, store of the store over 3,300 families and the store over 3,300 families and the store over 3,000 families and 3,000 fam	\$0.00 \$0.00 Families or Montanans at the search of the TANF properties When the	\$0.00 Project Category the present level & of ogram allows supportors & will be available of the mination: Estimate \$0.00 Project Category and delivery of the a	\$2,006,656.00 : Health and Hum fer a subsidized em t of subsidized em ble for up to six mo No D \$115,862.00 \$115,862.00 : Health and Hum additional 339,930 in 2009 funds.	\$598,281.00 an Services mployment program. ployment for TANF eli nths starting July 1, 2 istrict Selected NA \$24,336.00 \$24,336.00 an Services	\$0.00 Sub Class: 89 FANF cash asst is a gible individuals. To a sept 30, 20 Estimated Stares \$0.00 \$0.00 \$0.00 Sub Class: 89 foods that will be possible and sept 30.00	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. This area can be recommended to the second sec	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$598,281.00 des \$1.3 21
\$2,006,656.00 Project ID: 69010 Project \$115,862.00 \$115,862.00 Project ID: 69010	\$0.00 0000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 0000000007 It Abstract: This promote Bank week.	\$0.00 Project Name: funds will be used to per month in benefit ment placements will \$0.00 \$0.00 Project Name: ogram provides fund	\$0.00 Temp Asst to Needy For continue cash asst for sto over 3,300 families. If the developed through the Active \$0.00 \$0.00 Temp Emerg Food Asst for the receiving, store administration funds	\$0.00 Solution \$0.00 Families Or Montanans at the search TANF program with the search teachers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Category the present level & of ogram allows supportors & will be available of the mination: Estimate \$0.00 Project Category and delivery of the a	\$2,006,656.00 : Health and Hum fer a subsidized em t of subsidized em ble for up to six mo No D \$115,862.00 \$115,862.00 : Health and Hum additional 339,930 in 2009 funds.	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2 istrict Selected NA \$24,336.00 \$24,336.00 an Services pounds of commodity	\$0.00 Sub Class: 88 FANF cash asst is a gible individuals. To a sept 30, 20 Estimated Stares \$0.00 \$0.00 \$0.00 Sub Class: 88 foods that will be possible and sept 30.00	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 urchased to replent	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. This area can be recommended to the second sec	\$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$598,281.00 des \$1.3 21 \$24,336.00 \$24,336.00
\$2,006,656.00 Project ID: 69010 Project \$115,862.00 \$115,862.00 Project ID: 69010	\$0.00 0000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 0000000007 It Abstract: This promote Bank week.	\$0.00 Project Name: funds will be used to per month in benefit ment placements will \$0.00 \$0.00 Project Name: ogram provides fund	\$0.00 Temp Asst to Needy For continue cash asst for sto over 3,300 families. If the developed through the Active \$0.00 \$0.00 Temp Emerg Food Asst for the receiving, store administration funds	\$0.00 Solution \$0.00 Families Or Montanans at the search TANF properties WA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Category the present level & of ogram allows support ctors & will be available of mination: Estimate \$0.00 Project Category and delivery of the and which is \$28,887.60	\$2,006,656.00 : Health and Hum fer a subsidized em t of subsidized em ble for up to six mo No D \$115,862.00 \$115,862.00 : Health and Hum additional 339,930 in 2009 funds.	\$598,281.00 an Services mployment program. ployment for TANF elinths starting July 1, 2 istrict Selected NA \$24,336.00 \$24,336.00 an Services pounds of commodity istrict Selected NA	\$0.00 Sub Class: 88 FANF cash asst is a gible individuals. To a sept 30, 20 Estimated Stares \$0.00 \$0.00 \$0.00 Sub Class: 88 foods that will be possible and sept 30.00	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA t Date: Jul_NA	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. This area can be recommended to the second sec	\$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$598,281.00 des \$1.3 21 \$24,336.00 \$24,336.00

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected N.	A	NA		0 Hon	mes/Buildings	33
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$40,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,477.00
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$40,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,477.00
\$9,581,336.00	\$0.00	\$0.00	\$8,671.00	\$0.00	\$0.00	\$9,590,007.00	\$4,273,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,273,613.00
otals for \$30,005,845.00	Ravalli C \$1,057,180.00	ounty \$0.00	\$928,146.00	\$1,058,970.00	\$5,094,125.00	\$38,144,266.00	\$11,269,035.00	\$223,665.00	\$0.00	\$147,277.00	\$609,502.00	\$3,729,021.00	\$15,978,500.00
Richland (County												
	nt of Comme	erce	Report F	Period Dec_09									
Project ID: 65018		Project Name:	-		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement									
	NA		Scheduled	d Sidney	59.	270 Brors	on Elem N.	A	NA		1575 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09044	Project Name:	Fairview		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	30W4				
Project	t Abstract: Park Ba	athrooms Renovation	n										
	NA		Scheduled	d NA	0	No Di	istrict Selected N.	A	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09219	Project Name:	Fairview Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	rovement <i>Farivie</i> i	50	221 Fairvi	iew Elem O	Ison Plumbing	Sidney, MT.		22640 Sob	ool Facilities	1
	NA		Active			221 Falivi	ew Elem O	-	•				1
				-	nination: Actual		1		rt Date: Nov_09		•	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,640.00	\$22,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,376.00	\$20,376.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$0.00	\$22,640.00	\$22,640.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$20,376.00 	\$20,376.00
Project ID: 65018		Project Name:	Energy Efficiency Impr	rovomont	Project Category	: Education		Sub Class: 7	85447				
Project	NA	d Maintenance and	Active	rovement <i>Fairvie</i> i	w 59.	221 Fairvi	iew H S O	lson Plumbing	Sidney, MT.		21262 Sch	ool Facilities	1
					nination: Actual			_	rt Date: Nov_09			etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,136.00	\$19,136.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,136.00	\$19,136.00

		Sub Projec	t Description	Status Descrip	tion (City	Zip Code	School District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	nt Stabil	cation lization get Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure An	Education It Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	650181SFF09	8000	Project Name: L	ambert Elem		Project Categor	y: Education		Sub Class:	785W2				
Р	roject Abstra	ct: Deferred	d Maintenance and I	Energy Efficiency Improve	ement									
	NA			Active	Lamber	rt 59	9102 Lan	nbert Elem	Fisher Construction, Inc.	c. Billings, MT.		14509 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated St	art Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$13,058.00	\$13,058.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$13,058.00	\$13,058.00
Project ID:	650181SFF09	0010	Project Name:	ambert H S		Project Categor	y: Education		Sub Class:	785W2				
Р	roject Abstra	ct: Deferred	d Maintenance and I	Energy Efficiency Improve	ement									
	NA			Active	Lamber	rt 59	9102 Lan	nbert H S	Morgan Construction	Billings, MT.		11704 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated St	art Date: Oct_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.00	\$10,533.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.00	\$10,533.00
Project ID:	650181SFF09	0052	Project Name: F	Rau Elem		Project Categor	y: Education		Sub Class:	785W2				
Р	roject Abstra	ct: Deferred	d Maintenance and I	Energy Efficiency Improve	ement									
	NA			Active	Sidney	59	9270 Rai	ı Elem	Chuck's Plumbing	Sidney, MT.		9135 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$8,221.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$8,221.00
Project ID:	650181SFF09	212	Project Name: S	Savage Elem		Project Categor	y: Education		Sub Class:	785W2				
Р	roject Abstra	ct: Deferred	d Maintenance and I	Energy Efficiency Improve	ement									
	NA			Not Schedule	d Savage	59	9262 Sav	rage Elem	NA	NA		11971 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00
Project ID:	650181SFF09)214	Project Name: S	Savage H S		Project Categor	y: Education		Sub Class:	785W2				
Р	roject Abstra	ct: Deferred	d Maintenance and I	Energy Efficiency Improve	ement									
	NA			Scheduled	Savage	e 59	9262 Sav	rage H S	NA	NA		8473 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated St	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$7,626.00	\$7,626.00

Project Abstract: Energy Efficiency Improvement

Project Name: Savage Public Schools

Project ID: 650181QS09138

Sub Class: 785W3

Project Category: Education

	Sub Projec	ct Description	Status Des	cription C	City Zi _l	o Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Savage	59270) Savage	Elem B&I	Builders-Olson Plum	nbin Sidney, MT.		99796 Scho	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00
Project ID: 65016	60MP09108	Project Name:	Sidney		Project Category:	Transportation/Infr	astructure	Sub Class: 73					
Project	t Abstract: Twenty	-Second Avenue No	orthwest Reconstruction	n									
	NA		Scheduled	d NA	0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Complete	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,069.00	\$0.00	\$85,069.00
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,069.00	\$0.00	\$85,069.00
roject ID: 65018	B1SFF09436	Project Name:	Sidney Elem		Project Category:	Education		Sub Class: 78	 35W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Sidney	59270	Sidney	Elem NA		NA		86816 Scho	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Complete	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,135.00	\$78,135.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,135.00	\$78,135.00
roject ID: 65018	31SFF09327	Project Name:	Sidney H S		Project Category:	Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Sidney	59270) Sidney	HS NA		NA		52990 Scho	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: Aug_09		Estimated Complete	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,691.00	\$47,691.00
ψ0.00								ቀስ ስስ	\$0.00	\$0.00	\$0.00	\$47,691.00	\$47,691.00
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	φοισσ	70.00	·		
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$116,647.00	\$52,990.00 	\$52,990.00 \$457,518.00	\$0.00 \$0.00	\$0.00	 \$0.00	\$0.00	\$85,069.00	\$315,346.00	\$400,415.00
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00					. – – – – –				\$315,346.00	\$400,415.00
\$0.00 \$0.00 Departmen	\$0.00	\$0.00	\$0.00	\$116,647.00 Period Dec_09		\$457,518.00	\$0.00	. – – – – –	\$0.00			\$315,346.00	\$400,415.00
\$0.00 \$0.00 Departmen	\$0.00	\$0.00 Project Name:	\$0.00 Report I	\$116,647.00 Period Dec_09	\$340,871.00	\$457,518.00	\$0.00	\$0.00	\$0.00			\$315,346.00	\$400,415.00
\$0.00 \$0.00 Departmen	\$0.00 nt of Transpo 050004387	\$0.00 Project Name:	\$0.00 Report I	\$116,647.00 Period Dec_09 Richland	\$340,871.00	\$457,518.00	\$0.00	\$0.00	\$0.00			\$315,346.00	\$400,415.00 0
\$0.00 \$0.00 Departmen	\$0.00 nt of Transpo 050004387 t Abstract: 4 - Bus	\$0.00 Project Name:	\$0.00 Report I	\$116,647.00 Period Dec_09 Richland	\$340,871.00 Project Category:	\$457,518.00	\$0.00	\$0.00 Sub Class: 48	\$0.00 \$0.00		\$85,069.00		
\$0.00 \$0.00 Departmen	\$0.00 nt of Transpo 050004387 t Abstract: 4 - Bus	\$0.00 Project Name:	\$0.00 Report I	\$116,647.00 Period Dec_09 Richland	\$340,871.00 Project Category:	\$457,518.00	\$0.00	\$0.00 Sub Class: 48	\$0.00 80W1		\$85,069.00 0 NA		

Project Abstract: 13 Passenger Bus

	Sub Projec	et Description	Status D	escription	City	Zip Code Sc	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sc.	heduled NA	0	No Dis	strict Selected IN	ITERMOUNTAIN COAC	CH L 3204 E. PLAT	TE AVENUE, COLOR	AD 52733 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0
\$176,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Repor	t Period Dec_09)								
Project ID: 53011	LUST0000001	Project Name:	Leaking UG Storage	e Tanks	Project Category	: Water and Enviro	onment	Sub Class: 43	30W2				
Projec	unknow							ey include release sit isk sites where the D					
		ke down canopy, exc approximately 3,000 c		Sidney	y 0	No Dis	strict Selected N	A	NA		0 NA		0
	recovery of floating	gasoline product.	<i>azio</i> ya. <i>az</i> i,	Budget Deterr	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$117,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,424.00	\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,115.00
\$117,424.00	*****				*	¥ · · · , · = · · · ·	*,	*	•	*		·	
\$117,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,424.00	\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,115.00
		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			ļ		\$0.00 		\$0.00 \$0.00	\$0.00 \$0.00	\$105,115.00
\$117,424.00 \$117,424.00	\$0.00 	\$0.00	\$0.00		\$0.00	\$117,424.00	\$105,115.00	\$0.00 		\$0.00 			
\$117,424.00 \$117,424.00 Dept of Na	\$0.00 \$0.00	\$0.00 rce and Cor	\$0.00	\$0.00 t Period Dec_09	\$0.00	\$117,424.00	\$105,115.00 \$105,115.00	\$0.00 	\$0.00	\$0.00 			
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 stural Resoul \$000047	\$0.00 rce and Cor Project Name: d County Conservalating existing and n	\$0.00 ISERV Report Richland County CE tion District will esta	\$0.00 t Period Dec_09 OGE Study blish a well-monitor lls to map buried ch	\$0.00 \$0.00 Project Category ring network in the s	\$117,424.00 \$117,424.00 y: Water and Enviro	\$105,115.00 \$105,115.00 enment h periodic water levo	\$0.00	\$0.00 \$0.00 40W6 Information will be	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105,115.00 vill be
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 stural Resoul \$000047	\$0.00 rce and Cor Project Name: d County Conservalating existing and n	\$0.00 ISERV Report Richland County CE tion District will estate why constructed we	\$0.00 t Period Dec_09 OGE Study blish a well-monitor lls to map buried ch	\$0.00 \$0.00 Project Category ring network in the s	\$117,424.00 \$117,424.00 y: Water and Environated the standard sta	\$105,115.00 \$105,115.00 enment h periodic water levo	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava	\$0.00 \$0.00 40W6 Information will be	\$0.00 \$0.00	\$0.00 \$0.00 undwater flow map nt associated with p	\$0.00 \$0.00	\$105,115.00 vill be
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 stural Resource 000047 st Abstract: Richlan tested u This effe	\$0.00 rce and Cor Project Name: d County Conservalating existing and n	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study	\$0.00 It Period Dec_09 O GE Study It blish a well-monitor and buried characters.	\$0.00 \$0.00 Project Category ring network in the s hannel aquifers. A f	\$117,424.00 \$117,424.00 y: Water and Environated the standard sta	\$105,115.00 \$105,115.00 enment h periodic water level de estimates of total	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava	\$0.00 40W6 Information will be ailable and water qu	\$0.00 \$0.00	\$0.00 \$0.00 undwater flow map nt associated with p	\$0.00 s. Additional areas votential management	\$105,115.00 vill be t areas.
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 stural Resource 000047 st Abstract: Richlan tested u This effe	\$0.00 rce and Cor Project Name: d County Conservalating existing and n	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study	\$0.00 It Period Dec_09 O GE Study It blish a well-monitor and buried characters.	\$0.00 \$0.00 Project Category ring network in the s hannel aquifers. A f	\$117,424.00 \$117,424.00 y: Water and Environated the standard sta	\$105,115.00 \$105,115.00 enment h periodic water level de estimates of total	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava	\$0.00 40W6 Information will be ailable and water quality	\$0.00 \$0.00	\$0.00 undwater flow map nt associated with p	\$0.00 s. Additional areas votential management	\$105,115.00 vill be t areas.
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Projec	\$0.00 \$0.00 solutural Resoul 000047 st Abstract: Richlan tested u This effe	\$0.00 rce and Cor Project Name: d County Conserval using existing and nort is a continuation	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active	\$0.00 It Period Dec_09 O GE Study Its to map buried characters NA Budget Determ	\$0.00 \$0.00 Project Category ring network in the shannel aquifers. A formula additional action of the shannel additional action of the shannel addition.	\$117,424.00 \$117,424.00 y: Water and Environated the street of the stre	\$105,115.00 \$105,115.00 enment h periodic water level de estimates of total	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water available. Estimated Star	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop grouplity for development	\$0.00 undwater flow map nt associated with p 0 Rec	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10	\$105,115.00 will be tt areas.
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Projec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 rce and Cor Project Name: d County Conserval using existing and nort is a continuation \$0.00 \$0.00	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00	\$0.00 It Period Dec_09 OGE Study It blish a well-monitor and buried characterists NA Budget Determination and buried characterists \$100,000.00	\$0.00 \$0.00 Project Category ring network in the shannel aquifers. A formula and the shannel action in the sh	\$117,424.00 \$117,424.00 y: Water and Environal tudy area from which inal report will provide the No District States of th	\$105,115.00 \$105,115.00 \$105,115.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop grouplity for development \$0.00	\$0.00 undwater flow map nt associated with p 0 Rec Estimated Comple	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00	\$105,115.00 vill be tt areas. 9270 \$0.00
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Project Solution \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 Itural Resoul \$0.0047 It Abstract: Richlan tested under the steed of the steed	\$0.00 Project Name: d County Conservations existing and nort is a continuation \$0.00 \$0.00 Project Name:	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00 \$0.00 Stevensville WW Improblems with the ware	\$0.00 It Period Dec_09 O GE Study Its to map buried chromatic map bur	\$0.00 \$0.00 Project Category ring network in the s hannel aquifers. A f o mination: Estimate \$0.00 Project Category Stevensville has plan	\$117,424.00 \$117,424.00 \$117,424.00 y: Water and Enviro tudy area from which inal report will provid No Dis \$100,000.00 \$100,000.00 y: Water and Enviro ned a three-phased	\$105,115.00 \$105,115.00 \$105,115.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 shown the periodic water level de estimates of total strict Selected No. \$0.00 sh	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava Estimated Star \$0.00 \$0.00	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop group ality for development \$0.00 \$0.00	\$0.00 undwater flow map nt associated with p 0 Rec Estimated Comple \$0.00	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00 \$0.00	\$105,115.00 will be the areas. 9270 \$0.00 \$0.00
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Project \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 Itural Resoul \$0.0047 It Abstract: Richlan tested under the steed of the steed	\$0.00 Project Name: d County Conservations existing and nort is a continuation \$0.00 \$0.00 Project Name:	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00 \$0.00 Stevensville WW Im	\$0.00 It Period Dec_09 O GE Study Its to map buried chromatic map bur	\$0.00 \$0.00 Project Category ring network in the shannel aquifers. A formination: Estimate \$0.00 \$0.00 Project Category Stevensville has pland UV disinfection factory	\$117,424.00 \$117,424.00 \$117,424.00 y: Water and Environ tudy area from which inal report will provide the second	\$105,115.00 \$105,115.00 \$105,115.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 \$0.00 \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates de estimat	\$0.00 \$0.00 Sub Class: 54 els will be collected. I volume of water ava Estimated Star \$0.00 \$0.00 Sub Class: 54	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop group ality for development \$0.00 \$0.00	\$0.00 undwater flow map nt associated with p 0 Rec Estimated Comple \$0.00 \$0.00 ater treatment system	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00 \$0.00	\$105,115.00 will be the areas. 9270 \$0.00 \$0.00
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Project Solution \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 Itural Resoul \$0.00 \$0.00 It Abstract: Richlan tested unthis efform the set of	\$0.00 Project Name: d County Conservations existing and nort is a continuation \$0.00 \$0.00 Project Name:	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00 \$0.00 Stevensville WW Improblems with the wat concerns including in	\$0.00 It Period Dec_09 OGE Study It is to map buried changed. NA Budget Determ \$100,000.00 \$100,000.00 Inprovements stewater system, Sonstallation of a new Steven	\$0.00 \$0.00 Project Category ring network in the shannel aquifers. A formination: Estimate \$0.00 \$0.00 Project Category Stevensville has pland UV disinfection factory	\$117,424.00 \$117,424.00 \$117,424.00 y: Water and Environ tudy area from which inal report will provide the second	\$105,115.00 \$105,115.00 \$105,115.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 \$0.00 \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates de estimat	Sub Class: 54 els will be collected. I volume of water ava **Estimated Star* \$0.00 \$0.00 \$0.00 Sub Class: 54 affordable compone of yet contracted	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop group ality for development \$0.00 \$0.00	\$0.00 undwater flow map nt associated with p 0 Rec Estimated Comple \$0.00 \$0.00 atter treatment system 0 Rec	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00 \$0.00 em. This phase (Phase)	\$105,115.00 will be at areas. 9270 \$0.00 \$0.00 \$0.00
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Project Solution \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 Itural Resoul \$0.00 \$0.00 It Abstract: Richlan tested unthis efform the set of	\$0.00 Project Name: d County Conservations existing and nort is a continuation \$0.00 \$0.00 Project Name:	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00 \$0.00 Stevensville WW Improblems with the wat concerns including in	\$0.00 It Period Dec_09 OGE Study It is to map buried changed. NA Budget Determ \$100,000.00 \$100,000.00 Inprovements stewater system, Sonstallation of a new Steven	\$0.00 \$0.00 Project Category ring network in the s hannel aquifers. A f	\$117,424.00 \$117,424.00 \$117,424.00 y: Water and Environ tudy area from which inal report will provide the second	\$105,115.00 \$105,115.00 \$105,115.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 \$0.00 \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates of total strict Selected No. \$0.00 shown the periodic water lever de estimates de estimat	Sub Class: 54 els will be collected. I volume of water ava **Estimated Star* \$0.00 \$0.00 \$0.00 Sub Class: 54 affordable compone of yet contracted	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop group ality for development \$0.00 \$0.00	\$0.00 undwater flow map nt associated with p 0 Rec Estimated Comple \$0.00 \$0.00 atter treatment system 0 Rec	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00 \$0.00 em. This phase (Phasipients/Clients	\$105,115.00 will be at areas. 9270 \$0.00 \$0.00 \$0.00
\$117,424.00 \$117,424.00 Dept of Na Project ID: 57060 Project \$0.00 Project ID: 57060 Project ID: 57060 Project ID: 57060	\$0.00 \$0.00 \$0.00 Itural Resoul \$0.00 \$0.00 It Abstract: Richlan tested un This efform the set of the set o	\$0.00 Project Name: d County Conserval sing existing and nort is a continuation \$0.00 \$0.00 Project Name: e of the extensive product of address DEQ	\$0.00 Richland County CE tion District will esta ewly constructed we of an existing study Active \$0.00 \$0.00 Stevensville WW Improblems with the way concerns including in Active	\$0.00 It Period Dec_09 OGE Study It is to map buried changed. NA Budget Determ \$100,000.00 \$100,000.00 Inprovements stewater system, Senstallation of a new Steven Budget Determ	\$0.00 \$0.00 Project Category ring network in the s hannel aquifers. A f o mination: Estimate \$0.00 Project Category Stevensville has plan of UV disinfection factors of Stevensville of the second of the secon	\$117,424.00 \$117,424.00 y: Water and Environal report will provide the second street will be second	\$105,115.00 \$105,115.00 \$105,115.00 \$105,115.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 54 els will be collected. I volume of water ava **Stimated Star* \$0.00 \$0.00 \$0.00 Sub Class: 54 affordable compone of yet contracted Estimated Star*	\$0.00 40W6 Information will be ailable and water quality of the control of the	\$0.00 \$0.00 used to develop grouplity for developments \$0.00 \$0.00 \$0.00	\$0.00 undwater flow map of associated with p 0 Reconstructed Complete \$0.00 \$0.00 atter treatment system of Reconstructed Complete \$0.00 attentions and the complete \$0.00 attentions attentions and the complete \$0.00 attentions	\$0.00 s. Additional areas votential management cipients/Clients etion Date: Jul_10 \$0.00 \$0.00 em. This phase (Phase) cipients/Clients etion Date: Sep_10	\$105,115.00 will be the areas. 9270 \$0.00 \$0.00 \$1984

Judiciary Report Period Dec_09

Project ID: 21109999999999 Project Name: Self-Help Law Program Project Category: All Other Funding Sub Class: 040W1

Project Abstract: Provide Self-Help Law Program

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	•	aw Program Services	in Richland Active	Sidne	y 592	?70 No Di	istrict Selected NA		NA		0 NA		0
	County			Budget Deter	mination: Estimate			Estimated Sta	urt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
Labor and	Industry		Repor	t Period Dec 09)								
Project ID: 6602B		Project Name:			Project Category:	Workforce		Sub Class: 7	'95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	ent compensation t	hrough June 1, 2010.								
•	NA	·	Active	NA	0		istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$98,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,816.00	\$4,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,105.00
\$98,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,816.00	\$4,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,105.00
Project ID: 6602B	 BenEUC	Project Name:	UI - Benefits EUC		Project Category:	Workforce		Sub Class: 7	 '95NB				
-		on of Emergency U	nemplovment Comp	ensation benefit pa			ppropriation will exten	d the payment of e	mergency unemplo	vment compensation	n through Dec 31 20	009.	
	NA		Active	NA	0		istrict Selected NA		NA	,	0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$490,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,430.00	\$218,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.00
\$490,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,430.00	\$218,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category:	Workforce	J <u>-</u>	Sub Class: 7	 '95NC				[:]
-	t Abstract: UI Fede				se weekly benefits to a	all claimants (inclu	ding Emergency Une	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inci	eased
	benefit <i>NA</i>	will expire on June	•	rtment will recieve NA	some administrative t 0	•	a workload formula. istrict Selected NA		NA		0 NA		0
	NA		Active			NO DI	Strict Selected IVA						U
				Budget Deter	mination: Estimate		1	Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$115,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,850.00	\$115,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,850.00
\$115,850.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,850.00	\$115,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,850.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category:	Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization. Federa	l funding available	for this purpose will o	• •	y one year of expande						
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
Project ID: 6602B	 BenTRA	Project Name:	UI - Benefits TRA		Project Category:	Workforce		Sub Class: 7	95ND				

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remployment S	Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assista	ance Program									
	NA		Cancelled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	histrict Selected NA		NA		0 Stu	dents	13
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,288.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,288.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Tra	ining									
	NA		Active	NA	0	No D	histrict Selected NA		NA		0 Red	cipients/Clients	3
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	9
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$15,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.00
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$15,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.00

	Sub Projec	t Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State Er	mployment Service a	and Remployment Grar	nts									
	NA		Active	NA	0	No Di	istrict Selected NA	ı	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00
\$903,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,343.00	\$367,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,807.00
Montana A	rts Council		Report P	eriod Dec_09									
Project ID: 51140	006	Project Name: A	ARTS MEAN JOBS IN I	MT GRANT	Project Category	: All Other Funding	g	Sub Class: 3	20W1				
Project	t Abstract: ARRA fo	unding is to be used	I for grants that fund en	tirely the preser	vation of jobs in the	arts. Eligible orga	nizations are 501c)3)	arts organizations o	or state, local or trib	al government units	that have the arts a	as a core part of its n	nission.
	MONTANA PERFO	RMING ARTS CONSC		SIDNE	•	•	istrict Selected NA	J	NA	1 40 42011. 140 maio	0 NA		0
	ARRA			Budget Detern	nination: Actual			Estimated Sta	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
							J <u></u>						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
,	•	•	·	·	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
Office of P	ublic Instruc	ction	·	\$0.00 eriod Dec_09	\$0.00 Project Category	·	\$978.00	\$0.00 Sub Class: 1	<u> </u>	\$0.00	\$0.00	\$0.00	\$978.00
Office of Project ID: 35010	Public Instruction	Project Name: A erican Recovery and em ensure that children	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc	eriod Dec_09 2009 (ARRA) ap	Project Category	r: Education	nder Part B of the In	Sub Class: 1	60W3	t (IDEA), which prov	ides funds to local	educational agencies	s (LEAs) to
Office of Poper ID: 35010	Public Instruction	Project Name: A erican Recovery and em ensure that children	Report P ARRA IDEA Part B d Reinvestment Act of 2	eriod Dec_09 2009 (ARRA) ap	Project Category	r: Education Jing for programs u ive, have access to	nder Part B of the In	Sub Class: 10 dividuals with Disab ublic education to m	60W3	t (IDEA), which prov	ides funds to local	educational agencies rurther education, em	s (LEAs) to
Office of Project ID: 35010	Public Instruction	Project Name: A erican Recovery and em ensure that children	Report P ARRA IDEA Part B d Reinvestment Act of a ren with disabilities, incontana's allocation is \$36	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA	Project Category propriated new fundaged three through f	r: Education Jing for programs u ive, have access to	nder Part B of the In	Sub Class: 1 dividuals with Disab ublic education to m	60W3 illities Education Ac leet each child's un	t (IDEA), which prov	ides funds to local opare him or her for f	educational agencies rurther education, em	s (LEAs) to ployment,
Office of Project ID: 35010	Public Instruction	Project Name: A erican Recovery and em ensure that children	Report P ARRA IDEA Part B d Reinvestment Act of a ren with disabilities, incontana's allocation is \$36	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA	Project Category propriated new fundaged three through f	r: Education Jing for programs u ive, have access to	nder Part B of the In	Sub Class: 1 dividuals with Disab ublic education to m	60W3 ilities Education Ad leet each child's un	t (IDEA), which prov	ides funds to local opare him or her for f	educational agencies further education, em	s (LEAs) to ployment,
Office of Popert ID: 35010 Project	Public Instruction of the Ammerican Ammerican Subgrant	Project Name: A erican Recovery and em ensure that childrependent living. Mor	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc ntana's allocation is \$36 Active	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA Budget Determ	Project Category propriated new function for the control of the co	r: Education Jing for programs u ive, have access to Sidne	nder Part B of the In o a free appropriate p by Elem NA	Sub Class: 10 dividuals with Disabublic education to m	60W3 illities Education Active each child's un NA t Date: Sep_09	t (IDEA), which prov ique needs and prep	ides funds to local operated by the second of the second o	educational agencies further education, em etion Date: Sep_11	s (LEAs) to aployment,
Office of Pt Project ID: 35010 Project \$259,892.00 \$259,892.00	Public Instruction on the American Subgrant Subg	Project Name: A erican Recovery and ensure that childre ependent living. More \$0.00	Report P ARRA IDEA Part B d Reinvestment Act of a ren with disabilities, inc ntana's allocation is \$36 Active	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA Budget Determ \$0.00	Project Category propriated new func- aged three through f onination: Actual \$0.00	Education Jing for programs usive, have access to Sidne \$259,892.00	nder Part B of the In o a free appropriate p by Elem NA \$10,566.00	Sub Class: 1 dividuals with Disab ublic education to m Estimated State \$0.00	60W3 ilities Education Active each child's un NA t Date: Sep_09 \$0.00 \$0.00	t (IDEA), which provique needs and prep	ides funds to local opere him or her for for for the control of th	educational agencies urther education, em etion Date: Sep_11 \$0.00	s (LEAs) to iployment, o
Office of Pt Project ID: 35010 Project \$259,892.00 \$259,892.00 Project ID: 35010	*\$0.00 \$	erican Recovery and spendent living. More sp	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc ntana's allocation is \$36 Active \$0.00	eriod Dec_09 2009 (ARRA) appluding children a 6.7 M. NA Budget Determ \$0.00 \$0.00 2009 (ARRA) applications a production of the control	Project Category propriated new functions aged three through for the initiation: Actual \$0.00 \$0.00 Project Category propriated new function aged three through	s: Education ding for programs usive, have access to Sidne \$259,892.00 \$259,892.00 \$259,892.00 Sidne Sid	nder Part B of the In o a free appropriate p by Elem NA \$10,566.00 \$10,566.00	Sub Class: 1 dividuals with Disabublic education to m Estimated State \$0.00 \$0.00 Sub Class: 1	60W3 illities Education Active each child's un NA t Date: Sep_09 \$0.00 \$0.00 60W5 bilities Education Active each child's un NA	t (IDEA), which provique needs and prep \$0.00 \$0.00 ct (IDEA), which pro	ides funds to local pare him or her for f 0 NA Estimated Comple \$0.00 \$0.00	educational agencies further education, emetion Date: Sep_11 \$0.00 \$0.00	\$ (LEAs) to aployment, 0 \$10,566.00
Office of Pt Project ID: 35010 Project \$259,892.00 \$259,892.00 Project ID: 35010	*\$0.00 \$	erican Recovery and spendent living. More sp	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc ntana's allocation is \$36 Active \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, i	eriod Dec_09 2009 (ARRA) appluding children a 6.7 M. NA Budget Determ \$0.00 \$0.00 2009 (ARRA) applications a production of the control	Project Category propriated new functions aged three through for the initiation: Actual \$0.00 \$0.00 Project Category propriated new function aged three through	s: Education ding for programs usive, have access to Sidne \$259,892.00 \$259,892.00 \$259,892.00 Signe Education ding for programs using for programs using five, have access	nder Part B of the In o a free appropriate p by Elem NA \$10,566.00 \$10,566.00	Sub Class: 10 dividuals with Disabublic education to m Estimated State \$0.00 \$0.00 Sub Class: 10 andividuals with Disabublic education to mean and public educat	60W3 illities Education Active each child's un NA t Date: Sep_09 \$0.00 \$0.00 60W5 bilities Education Active each child's un NA	t (IDEA), which provique needs and prep \$0.00 \$0.00 ct (IDEA), which pro	ides funds to local pare him or her for f 0 NA Estimated Comple \$0.00 \$0.00	educational agencies out their education, emetion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ (LEAs) to aployment, 0 \$10,566.00
Office of Pt Project ID: 35010 Project \$259,892.00 \$259,892.00 Project ID: 35010	### Cublic Instruct ### O0000010 It Abstract: The Am help the and index ### Subgrant ### \$0.00 ### \$0.00 ### O0000011 It Abstract: The Am to help the employr	erican Recovery and spendent living. More sp	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc ntana's allocation is \$36 Active \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, i ent living. Montana's all	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA Budget Determ \$0.00 \$0.00 2009 (ARRA) ap including childre location is \$1.26 NA	Project Category propriated new functions aged three through for the invariant of the invar	s: Education ding for programs usive, have access to Sidne \$259,892.00 \$259,892.00 \$259,892.00 Signe Education ding for programs using for programs using five, have access	nder Part B of the In o a free appropriate p ey Elem NA \$10,566.00 \$10,566.00 ander Parts B of the I o to a free appropriate of the I o to a free appropriate	Sub Class: 10 dividuals with Disabublic education to m Estimated State \$0.00 \$0.00 Sub Class: 10 andividuals with Disabublic education to mean the sub-like education the sub-like education to mean the sub-like educat	ilities Education Active teach child's unit of the second child's second ch	t (IDEA), which provique needs and prep \$0.00 \$0.00 ct (IDEA), which pro	ides funds to local pare him or her for f 0 NA Estimated Comple \$0.00 \$0.00 vides funds to local repare him or her for for filling to local frepare him or her for for for for the form of the for	educational agencies out their education, emetion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ (LEAs) to aployment, 0 \$10,566.00
Office of Project ID: 35010 Project \$259,892.00 \$259,892.00 Project ID: 35010	### Cublic Instruct ### O0000010 It Abstract: The Am help the and index ### Subgrant ### \$0.00 ### \$0.00 ### O0000011 It Abstract: The Am to help the employr	erican Recovery and spendent living. More sp	Report P ARRA IDEA Part B d Reinvestment Act of 2 ren with disabilities, inc ntana's allocation is \$36 Active \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, i ent living. Montana's all	eriod Dec_09 2009 (ARRA) ap luding children a 5.7 M. NA Budget Determ \$0.00 \$0.00 2009 (ARRA) ap including childre location is \$1.26 NA	Project Category propriated new functions aged three through for the second sec	s: Education ding for programs usive, have access to Sidne \$259,892.00 \$259,892.00 \$259,892.00 Signe Education ding for programs using for programs using five, have access	nder Part B of the In a free appropriate port of the In NA state of the In tate of the Instance of the Instanc	Sub Class: 10 dividuals with Disabublic education to m Estimated State \$0.00 \$0.00 Sub Class: 10 andividuals with Disabublic education to mean the sub-like education the sub-like education to mean the sub-like educat	ilities Education Active each child's unit of the property of	t (IDEA), which provique needs and prep \$0.00 \$0.00 ct (IDEA), which pro	ides funds to local pare him or her for f 0 NA Estimated Comple \$0.00 \$0.00 vides funds to local repare him or her for for filling to local frepare him or her for for for for the form of the for	educational agencies outher education, emetion Date: Sep_11 \$0.00 \$0.00 \$0.00 I educational agencies or further education,	\$ (LEAs) to aployment, 0 \$10,566.00

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Sub Projec	et Description	Status De	scription	City	Zip Code School	District I	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ner Federal udget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	3	Federal Silo penditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Sidney Elen	n NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$124,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,810.00	\$15,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,035.00
	Subgrant		Active	NA	0	Savage Elei	m NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00
i _ i _ i	Subgrant		Active	NA	0	Fairview Ele	em NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$21,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,267.00	\$4,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00
	Subgrant		Active	NA	0	Lambert Ele	em NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,506.00								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,191.00
\$3,506.00 \$159,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,730.00	\$29,191.00	φυ.υυ	φυ.υυ	φυ.υυ	ψ0.00	φ0.00	+ -,
\$159,730.00	\$0.00	\$0.00 Project Name: K-12					\$29,191.00 	Sub Class: 1					'_',
\$159,730.00 Project ID: 35010	\$0.00 	Project Name: K-12 gislature of the State of M	— — — — — - BASE Aid-FY10 ontana appropr	iated ARRA State	Project Category	: Education		Sub Class: 1	60W8				
\$159,730.00 Project ID: 35010	\$0.00 0000004 St Abstract: The Leg	Project Name: K-12 gislature of the State of Montana's	BASE Aid-FY10 ontana appropr s K-12 public sc	iated ARRA State	Project Category	Education Funds for K-12 BASE Aid	d to public schoo	Sub Class: 1	 60W8 of \$25.3 M for FY 20		for FY 2010-11. Th	is funding is general	support for
\$159,730.00 Project ID: 35010	\$0.00 0000004 St Abstract: The Leg	Project Name: K-12 gislature of the State of M	BASE Aid-FY10 ontana appropr s K-12 public sc	iated ARRA State hools.	Project Category Fiscal Stabilization	: Education	d to public schoo	Sub Class: 1	 60W8 of \$25.3 M for FY 20 <i>NA</i>		for FY 2010-11. Th	is funding is general	
\$159,730.00 Project ID: 35010 Projec	\$0.0000000004 ct Abstract: The Leg education K-12 BASE Aid to s fund	Project Name: K-12 gislature of the State of Mon programs at Montana's	BASE Aid-FY10 ontana appropr s K-12 public so ral Active	iated ARRA State hools. NA Budget Deter	Project Category Fiscal Stabilization 0 rmination: Actual	Education Funds for K-12 BASE Aid Sidney Elen	d to public schoo	Sub Class: 1	 60W8 of \$25.3 M for FY 20 NA rt Date: Jul_09	— — — — — — — — — — — — — — — — — — —	for FY 2010-11. Th O Stude Estimated Comple	is funding is general dents etion Date: Jun_10	support for 719
\$159,730.00 Project ID: 35010	\$0.00 0000004 St Abstract: The Leg education K-12 BASE Aid to s fund \$113,907.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active	iated ARRA State hools.	Project Category Fiscal Stabilization	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00	d to public schoo NA \$0.00	Sub Class: 1	 60W8 of \$25.3 M for FY 20 <i>NA</i>		for FY 2010-11. Th	is funding is general dents etion Date: Jun_10 \$0.00	support for
\$159,730.00 Project ID: 35010 Projec	\$0.00 0000004 St Abstract: The Leg education K-12 BASE Aid to s fund \$113,907.00	Project Name: K-12 gislature of the State of Mon programs at Montana's	BASE Aid-FY10 ontana appropr s K-12 public so ral Active	iated ARRA State hools. NA Budget Deter \$0.00	Project Category e Fiscal Stabilization ormination: Actual \$0.00	Education Funds for K-12 BASE Aid Sidney Elen	d to public schoo NA \$0.00	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00	00W8 of \$25.3 M for FY 20 NA rt Date: Jul_09 \$0.00	— — — — — — — — — — — — — — — — — — —	for FY 2010-11. Th O Stud Estimated Comple \$0.00 O Stud	is funding is general dents etion Date: Jun_10 \$0.00 dents	support for 719
\$159,730.00 Project ID: 35010 Projec	\$0.00 	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter	Project Category Project Category Project Category Project Category 0 Project Categor	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S	d to public schoo NA \$0.00	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00	00W8 of \$25.3 M for FY 20 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	009-10 and \$36.8 M	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10	support for 719 \$113,907.00
\$159,730.00 Project ID: 35010 Projec	\$0.00 	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00	Project Category e Fiscal Stabilization ormination: Actual \$0.00 ormination: Actual \$0.00	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S	to public schoo NA \$0.00 NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00	NA rt Date: Jul_09 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	— — — — — — — — — — — — — — — — — — —	for FY 2010-11. Th O Stud Estimated Comple \$0.00 O Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$113,907.00 \$407 \$70,161.00
\$159,730.00 Project ID: 35010 Projec	\$0.00 	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA NA NA NA	Project Category Project Category Project Category Project Category Ormination: Actual \$0.00 Ormination: Actual \$0.00 Ormination: Actual	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S	to public schoo NA \$0.00 NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00	NA rt Date: Jul_09 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	009-10 and \$36.8 M	for FY 2010-11. Th O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 0 Stud 0 Stud	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	support for 719 \$113,907.00
\$159,730.00 Project ID: 35010 Project \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00	Project Category e Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elei	to public schoon NA \$0.00 NA \$0.00	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00	NA rt Date: Jul_09 rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	for FY 2010-11. Th O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 O Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents	\$113,907.00 \$170,161.00
\$159,730.00 Project ID: 35010 Projec	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene \$0.00	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00	Project Category Projec	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elei \$12,616.00	\$0.00 m NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00	NA rt Date: Jul_09 \$0.00 NA	009-10 and \$36.8 M	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$113,907.00 \$170,161.00 \$70,161.00
\$159,730.00 Project ID: 35010 Project \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00	Project Category e Fiscal Stabilization 0 mination: Actual \$0.00 mination: Actual \$0.00 0 mination: Actual	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elei	\$0.00 m NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00	NA rt Date: Jul_09 rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	for FY 2010-11. Th O Stud Estimated Comple \$0.00 O Stud Estimated Comple \$0.00 O Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$113,907.00 \$170,161.00
\$159,730.00 Project ID: 35010 Project \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene \$0.00	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA	Project Category Projec	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elei \$12,616.00	\$0.00 m NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents stion Date: Jun_10 \$0.00	\$113,907.00 \$170,161.00 \$70,161.00
\$159,730.00 Project ID: 35010 Project \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene \$0.00	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA	Project Category Projec	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elei \$12,616.00	\$0.00 m NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents	\$113,907.00 \$170,161.00 \$70,161.00
\$159,730.00 Project ID: 35010 Projec \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active \$0.00 ral Active \$0.00	iated ARRA State hools. NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00	Project Category Projec	Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elen \$12,616.00 Savage H S	\$0.00 NA \$0.00 NA \$0.00 NA \$0.00 NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	is funding is general dents etion Date: Jun_10 \$0.00	\$113,907.00 \$170,161.00 \$70,161.00 \$66
\$159,730.00 Project ID: 35010 Projec \$0.00	\$0.00	Project Name: K-12 gislature of the State of Mon programs at Montana's upport school district's gene \$0.00 upport school district's gene	BASE Aid-FY10 ontana appropr s K-12 public so ral Active \$0.00 ral Active \$0.00 ral Active \$0.00 ral Active \$0.00	iated ARRA State hools. NA Budget Deter \$0.00 NA	Project Category Projec	: Education Funds for K-12 BASE Aid Sidney Elen \$113,907.00 Sidney H S \$84,737.00 Savage Elen \$12,616.00 Savage H S	\$0.00 NA \$0.00 NA \$0.00 NA \$0.00 NA	Sub Class: 1 Is in the amounts of Estimated State \$113,907.00 Estimated State \$70,161.00 Estimated State \$0.00 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	for FY 2010-11. Th 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud 50.00 0 Stud 6 Stud 6 Stud 6 Stud 6 Stud 6 Stud 7 Stud 6 Stud 6 Stud 7 Stud 7 Stud 8 Stud	is funding is general dents etion Date: Jun_10 \$0.00	\$113,907.00 \$170,161.00 \$70,161.00 \$66

	Sub Proje	ct Description	Status De	escription	City	Zip Code Schoo	l District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt		Federal Silo openditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	general Active	NA	0	Fairview El	em NA		NA		0 Stua	lents	145
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$26,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's g		NA	0	Fairview H			NA NA		0 Stua		101
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun 10	
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	- \$0.00	\$0.00
ψυ.υυ		support school district's o		φ0.00 	φυ.υυ 0	Rau Elem	φ0.00 	φυ.υυ	φο.ου ·	φ0.00	φ0.00 		φυ.υυ
	fund	,			mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complete		
				-									
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's g	general Active	NA	0	Lambert El	em NA		NA		0 Stua		49
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's g	general Active	NA	0	Lambert H	S NA		NA		0 Stud	lents	29
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$317,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,827.00	\$0.00	\$184,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,068.00
Project ID: 35010	0000006	Project Name: S	o Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec	t Abstract: The Le	gislature appropriated on funding for K-12 ed	\$1.2M per year of	the biennium und	er HB 645 to support	the level of state expen	ditures required	under the Individua	lls With Disabilities	Act (IDEA). The state	e must maintain a co	onstant level of spec	cial
		wable Cost Funding und		NA	0	Sidney Elei	m NA		NA		0 Stua	lents	719
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Complete	tion Date: Jun_10	
						ı							\$6,224.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6.224.00	\$0.00	\$6.224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.224.00	\$0.00	JU.224.UU
\$0.00	\$0.00 State Spec Ed Allo	\$0.00 wable Cost Funding und	\$0.00 er HB 645 Active	\$6,224.00 NA	\$0.00 	\$6,224.00 Sidney H S	\$0.00 	\$0.00	\$0.00 NA	\$0.00	\$6,224.00 	\$0.00 	φ0,224.00
\$0.00				NA	0	L L L L			NA NA	\$0.00	0 Stua	ents	
	State Spec Ed Allo	wable Cost Funding und	er HB 645 Active	NA Budget Deter	0 mination: Actual	Sidney H S	NA	Estimated Sta	NA rt Date: Jul_09		0 Stud	lents tion Date: Jun_10	407
\$0.00 \$0.00	State Spec Ed Allo	wable Cost Funding und	er HB 645 Active \$0.00	NA Budget Deter \$3,535.00	0 mination: Actual	Sidney H S \$3,535.00	\$0.00		NA rt Date: Jul_09 \$0.00	\$0.00	0 Stud Estimated Complet \$3,535.00	lents tion Date: Jun_10 \$0.00	<i>407</i> \$3,535.00
	State Spec Ed Allo	wable Cost Funding und	er HB 645 Active \$0.00	NA Budget Deter \$3,535.00 NA	mination: Actual \$0.00	Sidney H S	\$0.00	Estimated Sta	NA rt Date: Jul_09 \$0.00		0 Stud Estimated Complet \$3,535.00 0 Stud	lents tion Date: Jun_10 \$0.00	407
\$0.00	State Spec Ed Allo \$0.00 State Spec Ed Allo	wable Cost Funding und \$0.00 wable Cost Funding und	\$0.00 er HB 645 Active	NA Budget Deter \$3,535.00 NA Budget Deter	mination: Actual \$0.00 0 mination: Actual	Sidney H S \$3,535.00 Savage Ele	\$0.00 em NA	Estimated Sta \$0.00 Estimated Sta	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00	0 Stud Estimated Complet \$3,535.00 0 Stud Estimated Complet	tion Date: Jun_10 \$0.00 lents tion Date: Jun_10	407 \$3,535.00 <i>66</i>
	State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	wable Cost Funding und \$0.00 wable Cost Funding und \$0.00	\$0.00 er HB 645 Active	NA Budget Deter \$3,535.00 NA Budget Deter \$558.00	mination: Actual \$0.00 mination: Actual \$0.00	\$3,535.00 Savage Ele \$558.00	\$0.00 em NA \$0.00	Estimated Sta	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00		0 Stud Estimated Complet \$3,535.00 0 Stud Estimated Complet \$558.00	tion Date: Jun_10 \$0.00 lents tion Date: Jun_10 \$0.00	\$3,535.00 66 \$558.00
\$0.00	State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	wable Cost Funding und \$0.00 wable Cost Funding und	\$0.00 er HB 645 Active \$0.00	NA Budget Deter \$3,535.00 NA Budget Deter	mination: Actual \$0.00 0 mination: Actual	Sidney H S \$3,535.00 Savage Ele	\$0.00 em NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA	\$0.00	0 Stud Estimated Complet \$3,535.00 0 Stud Estimated Complet \$558.00 0 Stud	tion Date: Jun_10 \$0.00 lents tion Date: Jun_10 \$0.00	407 \$3,535.00 <i>66</i>
\$0.00	State Spec Ed Allo \$0.00 State Spec Ed Allo \$0.00	wable Cost Funding und \$0.00 wable Cost Funding und \$0.00	\$0.00 er HB 645 Active \$0.00	NA Budget Deter \$3,535.00 NA Budget Deter \$558.00 NA	mination: Actual \$0.00 mination: Actual \$0.00	\$3,535.00 Savage Ele \$558.00	\$0.00 em NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00	\$0.00	0 Stud Estimated Complet \$3,535.00 0 Stud Estimated Complet \$558.00	tion Date: Jun_10 \$0.00 lents tion Date: Jun_10 \$0.00	\$3,535.00 66 \$558.00

	Sub Projec	et Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Brorson	Elem NA		NA		0 Stu	dents	7
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Fairview	Elem NA		NA		0 Stu	dents	145
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Fairview	'HS NA		NA NA		0 Stu	dents	101
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Rau Ele	m NA		NA		0 Stu	dents	68
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Lambert	Elem NA		NA		0 Stu	dents	49
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00
	State Spec Ed Allov	vable Cost Funding un	der HB 645 Active	NA	0	Lambert	HS NA		NA		0 Stu	dents	29
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00
\$427,617.00	\$317,827.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$759,685.00	\$39,757.00	\$184,068.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$238,066.00
Public Hea	Ith and Hum	nan Services	Report	t Period Dec_09)								
Project ID: 69010	0000000013	Project Name: /	Aging Services Prog	ram	Project Category	y: Health and Human	Services	Sub Class: 8	895W1				
Project	t Abstract: Aging S and you	ervices provides me or local Senior Cente	eal assistance. Mea er. Meals are prepar	ls on Wheels proving an armonic line in the second	ides homebound se of a registered dieti	niors and adults with d ician. Special diets, si	disabilities a hot lur uch as diabetic, lov	ch to meet their nu salt and individua	itritional needs. The I preferences, are u	meal is delivered to sually accommodate	their home throughed.	the Area Agencies	on Aging
	NA		Active	NA	0	No Distr	ict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000001	Project Name:	Best Begin Scholors	hips	Project Category	y: Health and Human	Services	Sub Class: 8	855WC				
Project	t Abstract: Best Be	ginning Scholorship families.	s help working famil	lies who qualify to	find and afford high	quality childcare. The	program normally	assists in proivding	g childcare for 6,500	working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA WORKING		Active	NA	0	No Distr	ict Selected NA		NA		0 Red	cipients/Clients	45
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$7,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00
							554 of 749						

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$7,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	ck Grant	Project Category	: Health and Huma	an Services	Sub Class: 85	 55WB				
Projec	service	s in local communiti	es including: child ca	re, education and	job training, provision	n of food, weatheri	orts. CSBG funds are zation and energy as r up to 15,000 additio	sistance, and resour					
	NA		Active	NA	0		istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	55WH			-	
Project							ing homeless and ned to obtain and retain h			prevent them from	becoming homeles	s. These funds will a	lso be
	NA	Theip fairnines of the	Active	NA			istrict Selected NA	Justing. This is a fie	NA		0 Rec	ipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				•	·		·	•		•	•	·	
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Rei	imb	Project Category	r: Health and Huma	an Services	Sub Class: 86	60W5				
Project ID: 69010	t Abstract: The Ch	ild and Family Servi	ces Division is mand	ated by both state	and federal laws to	provide protective s ster or kinship hom	an Services services to children wees. ARRA funding westirict Selected NA	ho are abused, neg	lected, or abandone		ceiving and investig	ating reports of child	l abuse
-	t Abstract: The Ch and ne	ild and Family Servi	ces Division is manda milies stay together o	ated by both state or reunite, and find NA	and federal laws to	provide protective s ster or kinship hom	services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone federal contribution		0 NA	ating reports of child tion Date: Dec_10	
-	t Abstract: The Ch and ne	ild and Family Servi	ces Division is manda milies stay together o	ated by both state or reunite, and find NA	and federal laws to ing placements in fo 0	provide protective s ster or kinship hom	services to children w es. ARRA funding w	ho are abused, neg Il result in a higher t	lected, or abandone federal contribution <i>NA</i>		0 NA	• .	
Projec	t Abstract: The Ch and ne NA	ild and Family Servi glect and helping far	ces Division is manda milies stay together o <i>Active</i>	ated by both state or reunite, and find NA Budget Determ	and federal laws to ing placements in fo 0 mination: Estimate	provide protective s ster or kinship hom <i>No Di</i>	services to children wes. ARRA funding westrict Selected NA	ho are abused, neg Il result in a higher f Estimated Star	lected, or abandone federal contribution NA rt Date: Apr_09	for these services.	0 NA Estimated Comple	tion Date: Dec_10	0
Projec :	t Abstract: The Chand ne	uild and Family Servi glect and helping far \$0.00 \$0.00	ces Division is manda milies stay together o <i>Active</i> \$0.00	ated by both state or reunite, and find NA Budget Detern \$0.00	and federal laws to ing placements in fo 0 mination: Estimate \$0.00	provide protective s ster or kinship hom <i>No Di</i> \$0.00	services to children wes. ARRA funding wistrict Selected NA \$0.00	ho are abused, neg Il result in a higher f Estimated Star \$0.00	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00	for these services.	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$0.00 \$0.00 Project ID: 69010	**************************************	\$0.00 Project Name: n who are available pages.	ces Division is mandamilies stay together of Active \$0.00 \$0.00 V-E Subsidized Adoption through	ated by both state or reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division parents have be	provide protective ster or kinship hom No Di \$0.00 \$0.00 r: Health and Human of the Montana Do	services to children wes. ARRA funding wistrict Selected NA \$0.00	Estimated Star \$0.00 Sub Class: 86	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	**************************************	\$0.00 Project Name: n who are available pages.	ces Division is mandanilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at hom	ated by both state or reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division parents have be	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Doen terminated making the sterminated m	services to children wes. ARRA funding wistrict Selected NA \$0.00 \$0.00 an Services	Estimated Star \$0.00 Sub Class: 86	lected, or abandone federal contribution NA t Date: Apr_09 \$0.00 \$0.00 60W4 ervices have been	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 cown families because	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00 ect, or
\$0.00 \$0.00 Project ID: 69010	*\$0.00 \$0.00	\$0.00 Project Name: n who are available pages.	ces Division is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution	ated by both state or reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fan ie. The rights of the for these service NA	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be s.	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Doen terminated making the sterminated m	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children available.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone federal contribution NA the Date: Apr_09 \$0.00 \$0.0	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 te of abuse and negl	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	*\$0.00 \$0.00	\$0.00 Project Name: n who are available pages.	ces Division is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution	ated by both state or reunite, and find NA Budget Determ \$0.00 \$0.00 pt Paymnts the Child and Fan ie. The rights of the for these service NA	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be s.	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Doen terminated making the sterminated m	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children available.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Su	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 And the second secon	\$0.00 \$0.00 removed from their of	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of the permanent o	\$0.00 \$0.00 \$0.00 se of abuse and neglicy of the adoption.	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Project	\$0.00 \$0.00	\$0.00 Project Name: n who are available proment, and cannot go will result in a higher	ces Division is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active	ated by both state or reunite, and find NA Budget Detern \$0.00 pt Paymnts the Child and Fan ie. The rights of the for these service NA Budget Detern	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division teir parents have be s.	provide protective ster or kinship hom No Di \$0.00 \$0.00 T: Health and Human of the Montana Doen terminated maki	services to children wes. ARRA funding wistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children availabilities.	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human Soble for adoption. Su	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 For a bandone so a band	\$0.00 \$0.00 \$0.00 removed from their gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 Down families because the permanent of NA Estimated Comple	\$0.00 \$0.00 \$0.00 te of abuse and neglicy of the adoption. Attion Date: Dec_10	\$0.00 \$0.00 ect, or ARRA
\$0.00 \$0.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: n who are available onment, and cannot by will result in a higher \$0.00 \$0.00	ces Division is mandamilies stay together of Active \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00	ated by both state or reunite, and find NA Budget Detern \$0.00 pt Paymnts the Child and Fance. The rights of the for these service NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category mily Services Divisioneir parents have be s. 0 mination: Estimate \$0.00 \$0.00 \$0.00	provide protective ster or kinship hom No Di \$0.00 \$0.00 The Health and Human of the Montana Doen terminated making the No Di \$692.00	services to children wes. ARRA funding wistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children availatistrict Selected NA \$270.00 \$270.00	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star Estimated Star \$0.00	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 \$0.00 removed from their ogotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 own families because the permanent on NA Estimated Comple \$0.00	\$0.00 \$0.00 se of abuse and neglicy of the adoption. Attion Date: Dec_10	0 \$0.00 \$0.00 ect, or ARRA 0
\$0.00 \$0.00 Project ID: 69010 \$692.00 \$692.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	ces Division is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced Rederal Medicaid funds	ated by both state or reunite, and find NA Budget Determ \$0.00 pt Paymnts the Child and Fante. The rights of the for these service NA Budget Determ \$0.00 FMAP s appropriation du	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division neir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in the stimular to t	\$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$4.00 \$3.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00	services to children wes. ARRA funding wistrict Selected NA \$0.00 \$0.00 an Services epartment of Public Fing the children availatistrict Selected NA \$270.00 \$270.00	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 Estimated Star \$0.00 Sub Class: 86 Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 For Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$270.00
\$0.00 \$0.00 Project ID: 69010 \$692.00 \$692.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	ces Division is mandamilies stay together of Active \$0.00 \$0.00 IV-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 \$0.00 \$0.00 Medicaid Enhanced I	ated by both state or reunite, and find NA Budget Determ \$0.00 pt Paymnts the Child and Fante. The rights of the for these service NA Budget Determ \$0.00 FMAP s appropriation du	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category nily Services Division neir parents have be s. omination: Estimate \$0.00 Project Category e to the temporary in the stimular to t	\$0.00 \$0.00 \$0.00 THE Health and Human of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the fo	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 \$0.00 an Services strict Selected NA \$270.00 \$270.00 an Services	Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 Estimated Star \$0.00 Sub Class: 86 Estimated Star	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 For Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 Sound families because the permanent of NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ect, or ARRA 0 \$270.00
\$0.00 \$0.00 Project ID: 69010 \$692.00 \$692.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	so.00 V-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 Wedicaid Enhanced for Medicaid Services a Medicaid Services a Medicaid Services a Medicaid Services a miles of Medicaid S	ated by both state or reunite, and find NA Budget Determing \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the for these service NA Budget Determing \$0.00 \$0.00 FMAP s appropriation dual and provider rates NA	and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category mily Services Division heir parents have be s. 0 mination: Estimate \$0.00 Project Category e to the temporary in the service of the control of th	\$0.00 \$0.00 \$0.00 THE Health and Human of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the fo	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hong the children availatistrict Selected NA \$270.00 \$270.00 an Services ral Medicaid match range in the services was serviced in the services and services and services was serviced in the services was serviced in the services and services was serviced in the service was	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 \$0.00 \$1	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 Sow4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	\$0.00 \$0.00 se of abuse and neglecy of the adoption. A stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$270.00 \$270.00
\$0.00 \$0.00 Project ID: 69010 \$692.00 \$692.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name:	so.00 V-E Subsidized Adoption through safely remain at homer federal contribution Active \$0.00 Wedicaid Enhanced for Medicaid Services a Medicaid Services a Medicaid Services a Medicaid Services a miles of Medicaid S	ated by both state or reunite, and find NA Budget Determing \$0.00 \$0.00 pt Paymnts the Child and Fance. The rights of the for these service NA Budget Determing \$0.00 \$0.00 FMAP s appropriation dual and provider rates NA	and federal laws to ing placements in fo o mination: Estimate \$0.00 Project Category mily Services Division heir parents have be s. 0 mination: Estimate \$0.00 Project Category e to the temporary in the contract of the contract	\$0.00 \$0.00 \$0.00 THE Health and Human of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the Montana Doen terminated making No Doen terminated making the foliation of the Montana Doen terminated making the foliation of the fo	services to children wes. ARRA funding wes. ARRA funding westrict Selected NA \$0.00 an Services epartment of Public Hong the children availatistrict Selected NA \$270.00 \$270.00 an Services ral Medicaid match range in the services was serviced in the services and services and services was serviced in the services was serviced in the services and services was serviced in the service was	Estimated Star \$0.00 \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 Estimated Star \$0.00 Sub Class: 86 ealth and Human S ble for adoption. Star \$0.00 \$0.00 \$1	lected, or abandone federal contribution NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 60W4 ervices have been ubsidies may be ne NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 removed from their or gotiated to help mai	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Comple 0 NA	se of abuse and neglicy of the adoption. Attion Date: Dec_10 \$0.00 tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ect, or ARRA 0 \$270.00 \$270.00

	Sub Proje	ct Description	Status Des	сприон	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	0000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Category	: Health and Hum	an Services	Sub Class: 85	55WF					
Project	Additio	nal benefits start at \$	NAP benefits 13.6 pe 624 and increase dep al administrative fundi	ending upon the	number of individual	istrative costs. SNAs in the household.	AP benefits provide e There is also a rule	igible households ar change for individual	n opportunity to obt s in the Able-bodie	ain a more nutritious d Adults Without Ch	diet by supplemen didren category that	ting their food budge removes the time li	et. mited	
	NA	poney. The dualition	Active	NA	0	No D	istrict Selected NA	I	NA		0 Red	ipients/Clients		491
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10		
\$205,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,601.00	\$62,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,414.00	
\$205,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,601.00	\$62,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,414.00	
roject ID: 69010	0000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	 /: Health and Hum	an Services	Sub Class: 85	 55WK					
Project	million	per month in benefits	continue cash asst fo s to over 3,300 familie Il be developed throug	es. The TANF pr	ogram allows suppo	rt of subsidized em	ployment for TANF e	igible individuals. Ti	rough ARRA, 80 °					
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 Red	ipients/Clients		1
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00	
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00	
roject ID: 69010	0000000007	Project Name:	Temp Emerg Food As	sst Pgr	Project Category	 /: Health and Hum	an Services	Sub Class: 85	55WE					
Project			s for the receiving, stee administration funds				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food	
	NA		Active	NA	0		istrict Selected NA	ı	NA		0 Red	ipients/Clients		C
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec_10		
\$108.00	\$0.00	\$0.00	\$83.00	\$0.00	\$0.00	\$191.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	
\$108.00	\$0.00	\$0.00	\$83.00	\$0.00	\$0.00	\$191.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	
roject ID: 69010	 0000000008	Project Name:	-		Project Category	 /: Energy and Wea	utherization	Sub Class: 85	55WW					
Project	the anr	nual heating costs of	ants for local HRDC's recipient households ne average labor & m	by an average of	f approximately 32%	. It serves approx 2	2,000 high energy but	den households ead	y low-income indivi h year. ARRA fun	duals, thereby reduc ding will allow the W	ing their energy coreatherization Progr	sts. The program has am to serve at least	s reduced 2,500	
	NA		Active	NA	0	ū	istrict Selected NA		NA		0 Hor	nes/Buildings		C
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_
\$1,884,172.00	\$0.00	\$0.00	\$2,197.00	\$0.00	\$0.00	\$1,886,369.00	\$861,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,229.00	
otals for	Richland	County												
\$3,509,289.00	\$317,827.00	\$0.00	\$2,197.00	\$330,888.00	\$340,871.00	\$4,501,072.00	\$1,374,886.00	\$184,068.00	\$0.00	\$0.00	\$99,665.00	\$315,346.00	\$1,973,965.00	
oosevelt	County					.===			.===					
OUSE VEIL	Journey													

Stabilization Budget Amt Project Name: Trib. provided to continue continue current levels community College to he con-native/non-beneficial \$0.00 \$0.00 \$0.00 \$0.00	Budget Amt al College Assistance current levels of fur of Scheduled elp ary \$0.00 \$0.00 Report Pe overy Justice Assistance	Budget Amt R De F The ding for Tribal Col NA Budget Determina \$93,546.00 \$93,546.00 \$93,546.00 Period Dec_09	Project Category: Factors: Actual \$0.00 \$0.00 \$0.00 Project Category: Factors: Actual	\$93,546.00 \$93,546.00 Public Safety	\$0.00 \$0.00 \$0.00	Sub Class: 28	eges do not receivents NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	Other Federal Fund Expenditure Amt e support from the form \$0.00 \$0.00 \$0.00 \$0.00	General Fund Expenditure Amt federal government 0 Stud Estimated Complete \$0.00 \$0.00 \$0.00	dents	## Total Expenditure Amt O
sontinue current levels continue current levels community College to his on-native/non-beneficia \$0.00 \$0.00 \$0.00 Project Name: Rec Police - Tasers and	\$0.00 \$0.00 \$0.00 \$0.00 Report Perovery Justice Assistants Active	NA Budget Determina \$93,546.00 \$93,546.00 \$93,546.00 eriod Dec_09 ance Wolf Point	ation: Actual \$0.00 \$0.00 \$0.00 Project Category: F	\$93,546.00 \$93,546.00 Public Safety	\$0.00 \$0.00 \$0.00 \$0.00	Estimated Start \$0.00	eges do not receivents NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Stud Estimated Complete \$0.00	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
sontinue current levels community College to he con-native/non-beneficid \$0.00 \$0.00 \$0.00 Project Name: Rec Police - Tasers and	sof elp ary \$0.00 \$0.00 \$0.00 Report Perovery Justice Assistants equipment Active	NA Budget Determina \$93,546.00 \$93,546.00 \$93,546.00 eriod Dec_09 ance F	0 ation: Actual \$0.00 \$0.00 \$0.00 Project Category: F	\$93,546.00 \$93,546.00 \$93,546.00 Public Safety	\$0.00 \$0.00 \$0.00 \$0.00	### ##################################	NA Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Stud Estimated Complete \$0.00	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project Name: Rec	\$0.00 \$0.00 \$0.00 Report Perovery Justice Assistantisc equipment Active	\$93,546.00 \$93,546.00 \$93,546.00 eriod Dec_09 ance F	\$0.00 \$0.00 \$0.00 \$0.00 Project Category: F	\$93,546.00 \$93,546.00 \$93,546.00 \$93,546.00	\$0.00 	\$0.00 \$0.00 \$0.00	Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Complete \$0.00	\$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project Name: Rec	\$0.00 \$0.00 \$0.00 Report Performed Assists and the Active	\$93,546.00 \$93,546.00 \$93,546.00 eriod Dec_09 ance F	\$0.00 \$0.00 \$0.00 Project Category: F	\$93,546.00 \$93,546.00 Public Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$0.00\$0.00 Project Name: Rec Police - Tasers and	\$0.00 \$0.00 Report Pe overy Justice Assist misc equipment Active	\$93,546.00 \$93,546.00 eriod Dec_09 cance F	\$0.00 \$0.00 Project Category: F	\$93,546.00 \$93,546.00 Public Safety	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Project Name: Rec Police - Tasers and	\$0.00 Report Perovery Justice Assists misc equipment Active	\$93,546.00 eriod Dec_09 cance F	\$0.00 Project Category: F	\$93,546.00	\$0.00	\$0.00	\$0.00				
Project Name: Rec Police - Tasers and	Report Perovery Justice Assistantisc equipment Active	eriod Dec_09 ance F Wolf Point	Project Category: F	Public Safety		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00
Police - Tasers and	overy Justice Assista misc equipment <i>Active</i>	ance F Wolf Point	t 5920:		viot Coloctad	Sub Class: 16	5W3				
Police - Tasers and	misc equipment Active	Wolf Point	t 5920:		wist Colocted AVA	Sub Class: 16	5W3				
	Active			1 No Dist	wint Colorial Ara						
\$0.00				1 No Dist					0.5		
\$0.00	\$0.00	Budget Determina	ation: Actual		rict Selected NA		NA		0 Reci	ipients/Clients	6
\$0.00	\$0.00					Estimated Start	Date: Oct_09		Estimated Complete	tion Date: Jun_10	
		\$0.00	\$0.00	\$7,331.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
	Active	Wolf Point	t 59201	1 No Dist	rict Selected NA		NA		0 Reci	ipients/Clients	3
		Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$17,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Active	Poplar	59255	5 No Dist	rict Selected NA		NA		0 Reci	ipients/Clients	8
		Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Complete	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Active	Wolf Point	t 5920	1 No Dist	rict Selected NA		NA		0 Reci	ipients/Clients	45
		Budget Determina	ation: Actual			Estimated Start	Date: Oct_09		Estimated Complet	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,665.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,665.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
е	Report Pe	eriod Dec 09									
	SINIBOINE & SIOUX	TRIBES P	Project Category:	Energy and Weath	erization	Sub Class: 720)W5				
sified, Inc. Manufactu	uring Facilities Retro	ofit, Energy Efficien	cy Improvement an	d Fixed Asset Pure	chase						
	Active	NA	0	No Dist	rict Selected NA		NA		617938 Hom	nes/Buildings	1
		Budget Determina	ation: Actual			Estimated Start	Date: Sep_09		Estimated Complet	tion Date: Sep_10	
	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
	\$0.00	ed, Inc. Manufacturing Facilities Retro Active \$0.00 \$0.00	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficient **Active** NA** **Budget Determina** \$0.00 \$0.00 \$617,938.00 **\$0.00 \$0.00 \$617,938.00	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement an	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purch Active NA 0 No Distribution: Actual \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase **Active*** NA 0 No District Selected NA** **Budget Determination: Actual** \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase **Active*** NA*** 0 No District Selected NA** **Budget Determination: Actual** **\$50.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0	ed, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase **Active*** **NA*** **Dudget Determination: Actual** **Sudget Determinati	Active NA 0 No District Selected NA NA Budget Determination: Actual Estimated Start Date: Sep_09 \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.	Active NA 0 No District Selected NA NA NA 617938 Hon Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Comple \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$556,144.00 \$0	Active NA 0 No District Selected NA NA 617938 Homes/Buildings Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_10 \$0.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00 \$617,938.00 \$0.00

Project Abstract: Simard Park Improvements - Sprinkler Systems and Sidewalks

Sub Projec	ct Description	Status Descrip	tion Ci	ty Ž	lip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
			Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1QS09149	Project Name: B	Bainville K-12 Schools		Project Category:	Education		Sub Class: 78	85W3				
Abstract: Energy	audit											
NA		Finished	Bainville	592	12 Bainvi	lle K-12 Schools DC	Engineering	Missoula, MT.		14600 Sch	nool Facilities	1
			Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00
NA		Not Scheduled	d Bainville	592	12 Bainvi	lle K-12 Schools NA		NA		27956 Sch	nool Facilities	1
			Budget Determin	ation: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,160.00	\$25,160.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,556.00	\$42,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,760.00	\$39,760.00
0MP09017	Project Name: B	Brockton		Project Category:	Transportation/In	rastructure	Sub Class: 7	30W4				
Abstract: Wastew	ater System Repairs	s and Street and Alley Re	epairs									
NA		Finished	NA	0	No Dis	strict Selected NA		NA		0 NA		0
			Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,692.00	\$0.00	\$8,692.00
\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,692.00	\$0.00	\$8,692.00
1SFF09073	Project Name: B	Brockton Elem	1	Project Category:	Education		Sub Class: 78	85W2				
Abstract: Deferre	d Maintenance and E	Energy Efficiency Improve	ement									
NA		Active	Brockton	592	13 Brocki	on Elem Fro	ntier Heating & Refrig	erati Sidney, MT.		18901 Sch	nool Facilities	1
			Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,901.00	\$18,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,901.00	\$18,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00
1SFF09130	Project Name: B	Brockton H S	1	Project Category:	Education		Sub Class: 78	85W2				
	d Maintenance and E											
NA		Active	Brockton	592	13 Brocki	on H S The	eil Brothers Roofing	Sidney, MT.		15553 Sch	nool Facilities	1
			Budget Determin	ation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
Φ0.00	\$0.00	\$0.00	\$0.00	\$15,553.00	\$15,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00
\$0.00	φυ.υυ	φυ.υυ 	ψυ.υυ	Ψ13,333.00	Ψ10,000.00	φυ.υυ	φυ.υυ	φυ.υυ				
1	## Education Stabilization Budget Amt NA \$0.00 \$	Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 1QS09149 Project Name: E Abstract: Energy audit NA \$0.00 \$0.00 NA \$0.00 \$0.00 \$0.00 \$0.00 NA \$0.00 \$0.00 \$0.0	Education Stabilization Budget Amt General Gov Stabilization Budget Amt Other Federal Budget Amt General Gov Budget Amt Other Federal Budget Amt General Gov Budget Amt	Education Stabilization Budget Amt	Education Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Revenue Budget Amt Revenue Budget Amt Am	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Amt Pederal Silv Expenditure Amt Revenue Budget R	Education Stabilization Stabilization	Pedication Stabilization Stabilization	Project Name: Broduced Project Name: Proj	Project State St	

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Des	scription C	ity Z	ip Code School	District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt		ederal Silo enditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Brocktor	າ 592	3 Brockton Ele	m W7	TR Consulting Enginee	rs Missoula, MT.		7335 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,106.00	\$6,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$7,335.00
	High School		Finished	Brocktor	າ 592	3 Brockton H S	S W	TR Consulting Enginee	rs Missoula, MT.		7335 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$7,335.00
	NA		Finished	Brocktor	າ 592	3 Brockton Ele	m Mr.	Wire	Wolf Point, M7	<u>.</u>	75000 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	Date: Sep_09		Estimated Comple	tion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,174.00	\$72,174.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,844.00	\$86,844.00
Project ID: 65016	60MP09030	Project Name:	Culbertson		Project Category:	Transportation/Infrastru	ıcture	Sub Class: 73					
Project	t Abstract: Archited	cture Design of New	Fire Hall										
	NA		Schedule	ed NA	0	No District S	elected NA		NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Star	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
		\$0.00	Φ0.00	# 10.010.00	40.00			40.00	ቀስ ሰስ	фо оо	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	ф0.00	ф0.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 \$ 0.00	\$19,842.00 \$19,842.00	\$0.00 \$0.00	\$19,842.00 \$19,842.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$ 0.00	\$0.00 	\$0.00 	\$0.00
	\$0.00		\$0.00	\$19,842.00		\$19,842.00			\$0.00				
\$0.00 Project ID: 65018	\$0.00 81SFF09188 St Abstract: Deferre	\$0.00 Project Name: C	\$0.00 Culbertson Elem Energy Efficiency Imp	\$19,842.00	\$0.00 Project Category:	\$19,842.00 Education	\$0.00	\$0.00 Sub Class: 78	\$0.00 		\$0.00	\$0.00	
\$0.00 Project ID: 65018	\$0.00 81SFF09188	\$0.00 Project Name: C	\$0.00 Sulbertson Elem	\$19,842.00 provement of Culberts	\$0.00 Project Category:	\$19,842.00 Education	\$0.00	\$0.00 Sub Class: 78	\$0.00 \$5W2		\$0.00	\$0.00	
\$0.00 Project ID: 65018 Project	\$0.00 	\$0.00 Project Name: Cd d Maintenance and E	\$0.00 Culbertson Elem Energy Efficiency Imp	\$19,842.00orovement or Culberts Budget Determin	\$0.00 Project Category:	\$19,842.00 Education	\$0.00 	\$0.00 Sub Class: 78	\$0.00 .55W2 NA t Date: Aug_09	\$0.00	\$0.00	\$0.00 ool Facilities tion Date: Sep_10	\$0.00
\$0.00 Project ID: 65018 Project	\$0.00 _ 81SFF09188 et Abstract: Deferre	\$0.00 Project Name: Cd Maintenance and Education \$0.00	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00	s19,842.00 provement d Culberts Budget Determines	\$0.00 Project Category: son 592 nation: Actual \$27,145.00	\$19,842.00 Education 8 Culbertson E	\$0.00 Flem NA \$0.00	\$0.00 Sub Class: 78 Estimated Star \$0.00	\$0.00 S5W2 NA * Date: Aug_09 \$0.00	\$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00	\$0.00 1 \$24,430.00
\$0.00 Project ID: 65018 Project	\$0.00	\$0.00 Project Name: Condition of the state o	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00	\$19,842.00orovement or Culberts Budget Determin	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00	\$19,842.00 Education 8 Culbertson E \$27,145.00 \$27,145.00	\$0.00 	\$0.00 Sub Class: 78 Estimated Star \$0.00	NA * Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 ool Facilities tion Date: Sep_10	\$0.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name: C Maintenance and E \$0.00 \$0.00 Project Name: C	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00	\$19,842.00 provement Culberts Budget Determine \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00	\$19,842.00 Education 8 Culbertson E \$27,145.00 \$27,145.00	\$0.00 Flem NA \$0.00	\$0.00 Sub Class: 78 Estimated Star \$0.00	NA * Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00	\$0.00 1 \$24,430.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name: C Maintenance and E \$0.00 \$0.00 Project Name: C	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00	\$19,842.00 provement Culberts Budget Determine \$0.00 \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category:	\$19,842.00 Education 8	\$0.00 Flem NA \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Star. \$0.00 \$0.00 Sub Class: 78	NA * Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00	\$ 0.00 1 \$24,430.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018	\$0.00 81SFF09188 St Abstract: Deferre NA \$0.00 \$0.00 81SFF09190 St Abstract: Deferre	\$0.00 Project Name: C Maintenance and E \$0.00 \$0.00 Project Name: C	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp	\$19,842.00 provement Culberts Budget Determine \$0.00 \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category:	\$19,842.00 Education 8	\$0.00 Flem NA \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Star \$0.00 \$0.00 Sub Class: 78	\$0.00 NA * Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00	\$ 0.00 1 \$24,430.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018	\$0.00 81SFF09188 St Abstract: Deferre NA \$0.00 \$0.00 81SFF09190 St Abstract: Deferre	\$0.00 Project Name: C d Maintenance and E \$0.00 \$0.00 Project Name: C d Maintenance and E	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp Schedule	\$19,842.00 provement d Culberts Budget Determine \$0.00 \$0.00 corovement d Culberts Budget Determine	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category: son 592 nation: Actual	\$19,842.00 Education 8	\$0.00 NA \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 Sub Class: 78	\$0.00 NA * Date: Aug_09 \$0.00 \$0.00 \$0.00 NA * Date: Aug_09	\$0.00 \$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 \$0.00 15380 Sch Estimated Comple	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00 ool Facilities tion Date: Sep_10	\$0.00 \$24,430.00 \$24,430.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project Solution \$0.00	\$0.00 81SFF09188 St Abstract: Deferre NA \$0.00 \$0.00 81SFF09190 St Abstract: Deferre	\$0.00 Project Name: C d Maintenance and E \$0.00 \$0.00 Project Name: C d Maintenance and E	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp	\$19,842.00 provement d Culberts Budget Determine \$0.00 \$0.00 provement Culberts Culberts	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category:	\$19,842.00 Education 8	\$0.00 Flem NA \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Star \$0.00 \$0.00 Sub Class: 78	\$0.00 \$5W2 NA * Date: Aug_09 \$0.00 \$0.00 \$5W2	\$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00	\$ 0.00 1 \$24,430.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project \$0.00 \$0.00	\$0.00	\$0.00 Project Name: Control of the state of	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp Schedule \$0.00 \$0.00	\$19,842.00 provement d Culberts Budget Determine \$0.00 \$0.00 crovement d Culberts Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category: son 592 nation: Actual \$15,380.00 \$15,380.00	\$19,842.00 Education 8	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00	\$0.00 NA Date: Aug_09 \$0.00 \$0.00 NA Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 \$0.00 15380 Sch Estimated Comple \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00 ool Facilities tion Date: Sep_10 \$13,842.00	\$0.00 1 \$24,430.00 \$24,430.00 1 \$13,842.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project Solution \$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name: Company Solution \$0.00 \$0.00 Project Name: Company Solution \$0.00 Project Name: Company Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp Schedule \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	\$19,842.00 provement d Culberts Budget Determine \$0.00 \$0.00 provement d Culberts Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category: son 592 nation: Actual \$15,380.00 Project Category: ed employees for a	\$19,842.00 Education 8	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Stan \$0.00 \$0.00 Sub Class: 78 Estimated Stan \$0.00 Sub Class: 78	NA Pate: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 \$0.00 15380 Sch Estimated Comple \$0.00 \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00 ool Facilities tion Date: Sep_10 \$13,842.00 \$13,842.00	\$0.00 1 \$24,430.00 \$24,430.00 1 \$13,842.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project Solution \$0.00 Project ID: 65018	\$0.00	\$0.00 Project Name: Company Solution \$0.00 \$0.00 Project Name: Company Solution \$0.00 Project Name: Company Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp Schedule \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	\$19,842.00 provement d Culberts Budget Determine \$0.00 \$0.00 provement d Culberts Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category: son 592 nation: Actual \$27,145.00 \$27,145.00 Project Category: son 592 nation: Actual \$15,380.00 Project Category: ed employees for a	\$19,842.00 Education \$27,145.00 \$27,145.00 Education \$27,145.00 \$15,380.00 \$15,380.00 Workforce 3 month period; 2) incremplete a preliminary en	\$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Start \$0.00 \$0.00 Sub Class: 78 Estimated Start \$0.00 Sub Class: 78 Vel of the ASD employ.	NA *Date: Aug_09 \$0.00 \$0.00 \$0.00 *Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	27145 Sch Estimated Comple \$0.00 \$0.00 15380 Sch Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00 ool Facilities tion Date: Sep_10 \$13,842.00 \$13,842.00	\$0.00 1 \$24,430.00 \$24,430.00 1 \$13,842.00
\$0.00 Project ID: 65018 \$0.00 \$0.00 Project ID: 65018 Project Solution \$0.00 Project ID: 65018	\$0.00 \$0.00	\$0.00 Project Name: Company Solution \$0.00 \$0.00 Project Name: Company Solution \$0.00 Project Name: Company Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution \$0.00 Project Name: First Solution	\$0.00 Culbertson Elem Energy Efficiency Imp Schedule \$0.00 \$0.00 Culbertson H S Energy Efficiency Imp Schedule \$0.00 \$0.00 FORT PECK TRIBES 1) retain employmen and 3) to match the Big	\$19,842.00 orovement d Culberts Budget Determine \$0.00 \$0.00 orovement d Culberts Budget Determine \$0.00	\$0.00 Project Category: 500 592 nation: Actual \$27,145.00 \$27,145.00 Project Category: 500 592 nation: Actual \$15,380.00 \$15,380.00 Project Category: 100 \$7,135 to co \$592.50	\$19,842.00 Education \$27,145.00 \$27,145.00 Education \$27,145.00 Education \$15,380.00 \$15,380.00 Workforce 3 month period; 2) incremplete a preliminary en	\$0.00 \$0.00	\$0.00 Sub Class: 78 Estimated Stan \$0.00 \$0.00 Sub Class: 78 Estimated Stan \$0.00 Sub Class: 78 Vel of the ASD emplote.	NA *Date: Aug_09 \$0.00 \$0.00 \$0.00 *Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 27145 Sch Estimated Comple \$0.00 15380 Sch Estimated Comple \$0.00 \$0.00 \$0.00 The manufacturing 45000 Bus	\$0.00 ool Facilities tion Date: Sep_10 \$24,430.00 \$24,430.00 ool Facilities tion Date: Sep_10 \$13,842.00 \$13,842.00 g of solar panels in	\$0.00 1 \$24,430.00 \$24,430.00 1 \$13,842.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
Project ID: 6501	60MP09049	Project Name:	-		Project Category	/: Transportation/I	nfrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Water	Storage Reservoir Ro	eplacement										
	NA		Schedul	ed NA	0	No E	District Selected N.	A	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09005	Project Name: F	Froid Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Im	provement									
	NA		Schedul	ed Froid	59	9226 Froid	d Elem C	all Us Construction	Froid, MT.		14016 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,614.00	\$12,614.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,614.00	\$12,614.00
Project ID: 6501	81SFF09007	Project Name:	Froid H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Im	provement									
	NA		Schedul	ed Froid	59	9226 Froid	HHS C	all Us Construction	Froid, MT.		9373 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,435.00	\$8,435.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,435.00	\$8,435.00
Project ID: 6501	81QS09101	Project Name: F	Froid Schools		Project Category	: Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Froid	59	9226 Froid	d Elem D	C Engineering	Missoula, MT		4625 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
	High School		Finished	Froid	59	9226 Froid	ins D	C Engineering	Missoula, MT		4625 Sch	nool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00
Project ID: 6501	81QS09017	Project Name:	Frontier Elem		Project Category	: Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Wolf	Point 59	9201 Fron	tier Elem M	kk Consulting Engineel	rs, In Billings, MT.		7500 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00

	Sub Proje	ct Description	Status Desc	cription C	City Z	ip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Wolf Poi	int 5920	01 Fronti	er Elem Sa	and Electric	Glasgow, MT.		12075 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,075.00	\$12,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,035.00	\$12,035.00
	NA		Scheduled	d Wolf Poi	int 5920)1 Fronti	er Elem N		NA		22870 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,870.00	\$22,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,583.00	\$20,583.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,445.00	\$42,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,118.00	\$40,118.00
Project ID: 65016		Project Name:	-		Project Category:	Transportation/In	frastructure	Sub Class: 7					
Projec	ct Abstract: Street	Repairs after Water	Line Installation										
	NA		Scheduled	d NA	0	No Di	strict Selected NA	4	NA		0 NA		0
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09081	Project Name:	Poplar Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec		ed Maintenance and	Energy Efficiency Imp										
	NA		Not Sched	duled Poplar	5925	55 Popla	r Elem N/	4	NA		111879 Sch	nool Facilities	1
				Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,691.00	\$100,691.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$111,879.00 	\$111,879.00 ———————————————————————————————————	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,691.00	\$100,691.00
Project ID: 65018		Project Name:	•		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Impl		5925	55 Popla	r H.S. M	ontana School Equipm	ent Great Falls, M	1T	42470 Sch	nool Facilities	1
	74/1		Concadio	Budget Determi		т орга	,,,,,		rt Date: Nov_09	.,		etion Date: Sep 10	,
***	**	40.00	40.00	, and the second		4.0.4=0.00			_	***	•	,_	444.444
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,223.00	\$38,223.00
\$0.00 Project ID: 65018	\$0.00 		\$0.00 	\$0.00	#42,470.00 Project Category:	\$42,470.00 Education	\$0.00	\$0.00 Sub Class: 7	\$0.00	\$0.00	\$0.00	\$38,223.00 	\$38,223.00
-		Efficiency Improven	•		Froject Category.	Luddallon		Sub Class. 7	55445				
110,00	Elementary	Lineieriey improven	Finished	Poplar	5925	55 Popla	r Elem C	TA Architects & Engine	ers Billings, MT.		19844 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00
	High School		Finished	Poplar	5925			TA Architects & Engine				nool Facilities	1
	-			Budget Determii		,		-	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00

		Sub Projec	et Description	Status Des	cription (City Z	Zip Code Sch	ool District	Primary Contractor	Primary Con	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	nt S	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	N.	4		Finished	Poplar	5925	55 Poplar E	Elem Hai	rmon Electric	Wolf Point, M	Г.	41480 Sch	hool Facilities	1
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00
Project ID:	650181SF	F09375	Project Name: F	Roose-Valley Sp Ed C	Coop	Project Category:	Education		Sub Class: 7	85W2				
Р	roject Ab	stract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	N	4		Schedule	d Bainville	592	12 Roose-V	/alley Sp Ed Co NA		NA		4882 Sch	hool Facilities	1
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
Project ID:	650160CF	P09044	Project Name:	Roosevelt		Project Category:	Transportation/Infra	astructure	Sub Class: 7	30W3				
P	Project Ab	stract: Energy	Efficient Courthouse	Windows Project										
	N.	4		Schedule	d NA	0	No Distr	rict Selected NA		NA		0 NA		0
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0).00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	650160MI	P09130	Project Name: \	Volf Point		Project Category:	Transportation/Infra	astructure	Sub Class: 7	30W4				
P	roject Ab	stract: Gate Va	alve and Hydrant Re	placement										
	N.	4		Schedule	d NA	0	No Distr	ict Selected NA		NA		0 NA		0
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,084.00	\$0.00	\$46,084.00
\$0).00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,084.00	\$0.00	\$46,084.00
Project ID:	650181SF	F09336	Project Name: \	Volf Point Elem		Project Category:	Education		Sub Class: 7	85W2				
Р	roject Ab	stract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	N	4		Not Sche	duled Wolf Po	int 5920	01 Wolf Po	int Elem NA		NA		114843 Sch	hool Facilities	1
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,359.00	\$103,359.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,359.00	\$103,359.00
Project ID:	650181SF	F09337	Project Name: \	Volf Point H S		Project Category:	Education		Sub Class: 7	85W2				
P	roject Ab	stract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	N.	4		Not Sche	duled Wolf Po	int 5920	01 Wolf Po	int H S NA		NA		41929 Sch	hool Facilities	1
					Budget Determ	ination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,736.00	\$37,736.00
\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,736.00	\$37,736.00

	Sub Projec	ct Description	Status Desc	cription Cit	ty Zi	ip Code Schoo	ol District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt F	State Special Revenue Budget Amt	•	Federal Silo expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09077	Project Name: \	Wolf Point Schools	ı	Project Category:	Education		Sub Class: 785	W3				
Projec	ct Abstract: Energy	audit											
	Elementary		Finished	Wolf Poin	t 5920	91 Wolf Point	Elem Mk	k Consulting Engineers,	In Billings, MT.		6250 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
	High School		Finished	Wolf Poin	t 5920	1 Wolf Point	HS Mk	k Consulting Engineers,	In Billings, MT.		6250 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$956,699.00	\$689,622.00	\$1,646,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,920.00	\$640,035.00	\$1,295,955.00
Departmer	nt of Transpo	ortation	Report F	Period Dec_09									
Project ID: 54010	0STWD017	Project Name: 2	2009-FORT PECK CO	LLEGE I	Project Category:	Transportation/Infrast	tructure	Sub Class: 450	W1				
Projec	ct Abstract: Provide	on the job training i	n highway constructior	n industry, equipme	nt operating, and tr	ansportation to target	ted groups in higl	nway construction wor	kforce.				
	NA		Active	NA	0	No District	Selected FC	RT PECK COMMUNITY	C PO BOX 398	605 INDIAN AVENUE	P 334320 NA		0
				Budget Determin	ation: Actual			Estimated Start D	Date: Jul_09		Estimated Comple	tion Date: Sep_10	
\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	050004425	Project Name: F	Fort Peck Transp. Syst	tem I	Project Category:	Transportation/Infrast	tructure	Sub Class: 480	W1				
Projec	ct Abstract: 2 - 25 P	assenger Bus											
	NA		Not Sched	luled NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Start D	Date: Oct_09		Estimated Comple	tion Date: Jun_10	
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$499,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	nvironmental	Quality	Report F	Period Dec_09									
Project ID: 53018	EDERA000001	Project Name: [DERA - Clean Diesel G	Grant I	Project Category:	Energy and Weatheri	ization	Sub Class: 420	W4				
Projec	Project.	MT-DEQ will review	s (RFA) is intended to and rank the applicat is estimated to cost fi	ions in order to sele	ect those most appr								
	emissin			. σ φοσ,σου το φτο	5,555 minout								
		trict No. 3 (Contract #2		Wolf Poin	t O	No District	Selected NA		NA		0 NA		0
				Wolf Poin		No District	Selected NA	Estimated Start D			0 NA Estimated Comple	tion Date: Jun_11	0
\$45,730.00						<i>No District</i> \$45,730.00	* Selected NA \$0.00			\$0.00		tion Date: Jun_11	<i>0</i> \$0.00
\$45,730.00 \$45,730.00	Frontier School Dis	trict No. 3 (Contract #2	110039) Active	Budget Determin	ation: Actual			Estimated Start D	Date: Sep_09	\$0.00 \$0.00	Estimated Comple	_	

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6701	130R10151	Project Name:	Female Latrines-Cu	lbertson	Project Category	: Transportation/I	nfrastructure	Sub Class: 82	25W1				
Projec	ect Abstract: This pr	oject will add womer	n's showering and up	pgrade women's la	rine facilities at the	Culbertson Nationa	al Guard Armory whic	n was constructed w	ith minimal, if any,	facilities for female s	soldiers.		
	NA		Active	Culbe	rtson 59	0218 No E	istrict Selected Mi	BA Construction	Blackfoot, ID		117874 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00
Labor and	d Industry		Repor	t Period Dec_09)								
Project ID: 6602	_	Project Name:	OCS - Americorps3		Project Category	y: Workforce		Sub Class: 8	10D2				
Projec	ect Abstract: AmeriC	Corps State Competi	tive Recovery Applic	cations									
	NA		Active	NA	0	No E	istrict Selected NA	l	NA		0 Red	cipients/Clients	8
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$43,117.00	\$0.00	\$0.00	\$43,117.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$15,910.00
\$0.00	\$0.00	\$0.00	\$43,117.00	\$0.00	\$0.00	\$43,117.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$15,910.00
Project ID: 6602	2BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	 95NF				
Projec	ect Abstract: Approp	riation to provdie ex	tended unemployme	ent compensation t	nrough June 1, 2010).							
	NA		Active	NA	0	No E	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$35,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,485.00
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$35,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,485.00
Project ID: 6602	2BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	95NB				
Projec	ect Abstract: Extens	ion of Emergency U	nemployment Comp	ensation benefit pa	yments. This 100%	federally funded a	ppropriation will exte	nd the payment of er	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA		Active	NA	0	No E	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
4. 4.4 .44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$417,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,868.00
\$1,046,498.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$417,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,868.00
\$1,046,498.00 \$1,046,498.00	\$0.00							Sub Class: 79	SNC				
\$1,046,498.00			UI - Benefits FAC		Project Category	: Workforce		Cub Clubb. 7	20140				
\$1,046,498.00 Project ID: 6602	2BenFAC ct Abstract: UI Fed	Project Name: eral Additional Comp	pensation benefit pa		e weekly benefits to	all claimants (incli	uding Emergency Une a workload formula.			r week for all claims	filed before Januar	y 1st 2010. This inci	reased
\$1,046,498.00 Project ID: 6602	2BenFAC ct Abstract: UI Fed	Project Name: eral Additional Comp	pensation benefit pa		e weekly benefits to	all claimants (included funds based upon		employment Comper		r week for all claims	filed before Januar		reased 0
\$1,046,498.00 Project ID: 6602	2BenFAC ect Abstract: UI Fed benefit	Project Name: eral Additional Comp	pensation benefit pa 30, 2010. The depa	rtment will recieve	e weekly benefits to	all claimants (included funds based upon	a workload formula.	employment Comper	nstation) by \$25 pe	r week for all claims	0 NA		
\$1,046,498.00 Project ID: 6602	2BenFAC ect Abstract: UI Fed benefit	Project Name: eral Additional Comp	pensation benefit pa 30, 2010. The depa	rtment will recieve	e weekly benefits to some administrative 0	all claimants (included funds based upon	a workload formula. District Selected NA	employment Comper	nstation) by \$25 pe	r week for all claims	0 NA	•	

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00
Project ID: 6602	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Projec	t Abstract: UI temp	oorary extension an	d expansion of the Tr	ade Adjustment P	rogram, which will ex	pand TAA and TR	A benefits to service s	sector and public a	gency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Schedui	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	•	rary Extension of Tr	ade Adjustment Assis	_	_								_
	NA		Cancelle		0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		T	Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	•	A/A	2	M- D	Satisfat Oaksatask NA		A/A		2 04	al a calla	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu		1
				Budget Deter	mination: Estimate		T.	Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$18,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,197.00
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$18,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,197.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec		rce Investment Act	Dislocated Worker Tr	_					***		2.5		
	NA		Active	NA	0	No D	istrict Selected NA		NA			pients/Clients	2
				Budget Deter	mination: Estimate		T	Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$4,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,713.00
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$4,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,713.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 Stu	udents	23
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$60,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,003.00
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$60,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,003.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	r: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment G	Grants									
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 NA	l	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,478.00
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,478.00
\$1,844,687.00	\$0.00	\$0.00	\$43,117.00	 \$0.00	\$0.00	\$1,887,804.00	\$731,651.00	\$0.00	\$0.00	\$15,910.00	\$0.00	 \$0.00	\$747,561.00
Long Rang	ge Building		Repor	t Period Dec 09	9								
Project ID: 6107		Proiect Name:	Office Public Assist		Project Category	: Transportation/	Infrastructure	Sub Class: C	W904				
•		-				·	Assistance facility and			ts, to be located in W	Volf Point.		
	A&E #29-40-02 Wo	•	Active	Wolf	•		-	evenson Design	Miles City	,		mes/Buildings	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 \$0.00		\$0.00	 \$0.00	\$2,250,000.00		\$2,250,000.00		 \$0.00	\$0.00		 \$0.00	\$0.00	\$0.00
Office of P	Public Instru	ction	Repor	t Period Dec 09	<u> </u>								
Project ID: 3501			ARRA IDEA Part B	t t criod bcc_o.	Project Category	r: Education		Sub Class: 1	60W3				
-		-		of 2009 (ARRA) a			under Part B of the In			et (IDEA), which prov	vides funds to local	educational agencie	s (I FAs) to
	help the	em ensure that child	Iren with disabilities, ntana's allocation is	including children	aged three through t	ive, have access	to a free appropriate p	ublic education to m	neet each child's ur	nique needs and prep	pare him or her for	further education, er	nployment,
	Subgrant		Active	NA	0	Roo	ose-Valley Sp Ed Co NA	ı	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	Subgrant		Active	NA	0	Рор	olar Elem NA		NA NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,625.00	\$43,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,036.00
			*****				[·					

	s	ub Projec	t Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Active	NA	0	Wolf F	Point Elem NA	I	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$237,356.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
\$715,931.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,931.00	\$143,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,464.00
Project ID: 3501	00000011		Project Name: A	RRA IDEA Preschoo	-	Project Category	Education		Sub Class: 1	60W5				
Projec	t Abstract:	to help t	hem ensure that chi	I Reinvestment Act of Idren with disabilities, ent living. Montana's a	, including childre	en aged three through								es (LEAs)
	Subgrant	op.oy		Active	NA NA	0	Poplai	r Elem NA	1	NA		o NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$8,439.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0		l		NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$7,809.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Roose	L		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$8,263.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,511.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012		Project Name: A	RRA Title I Part A		Project Category	Education		Sub Class: 1	60W2				
Projec	t Abstract:	improve	teaching and learning	I Reinvestment Act of ng for students most students and close a	at risk of failing to	o meet state academ	ic achievement sta	ndards. The funds c	reate an unprecede					
	Subgrant	·		Active	NA	0	Frontie	er Elem NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$17,298.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Active	NA	0	Poplai	rHS NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,091,643.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,643.00	\$169,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,642.00
	Subgrant			Active	NA	0	Culbe	rtson Elem NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,963.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Wolf F	Point Elem NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$590,422.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,422.00	\$108,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,999.00

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code Sci	hool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Brockto	on Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bainvill	le K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Froid E	L		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$22,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,887.00	\$20,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,389.00
\$1,944,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,178.00	\$299,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,030.00
Project ID: 35010	 0000002	Project Name: ARR	A Title IID Ed Techn	ology	Project Category	 : Education		Sub Class: 1	60W4				
Project		provides \$650 million nat		n Technology			s of the Title II-D Enh	nancing Education	Through Technolog	y Program. Grants to	o Montana school d	istricts are awarded	
	compet Subgrant	titively. Montana's allocat	ion is \$3.2 M.□□ <i>Active</i>	NA	0	Poplar	HS NA		NA		0 NA		0
	Subgram		Active		•	горіаі	HS NA						Ü
				_	mination: Actual	ı			art Date: Dec_09			etion Date: Sep_11	
\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,106.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,106.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010		Project Name: K-12		1 4 D D 4 O	Project Category		- .	Sub Class: 1			(E)(0040 44 E)		
Project		gislature of the State of N ion programs at Montana			e Fiscal Stabilization I	-unds for K-12 BASI	E Aid to public school	ols in the amounts	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Ih	is funding is general	support for
	K-12 BASE Aid to s	support school district's gene	eral Active	NA	0	Frontie	er Elem NA		NA		0 Stud	dents	112
	rana			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gene	eral Active	NA	0	Poplar	Elem NA		NA		0 Stud	dents	556
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$91,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,996.00	\$0.00	\$13,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,056.00
		support school district's gene	eral Active	NA NA	0	Poplar	HS NA		NA		0 Stud	dents	206
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$45,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,323.00	\$0.00	\$5,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,952.00
ψο.σο ·		support school district's gene		νΑ	φο.σο		tson Elem NA			φο.σσ	0 Stu		ψ3,332.00
	fund	•			mination: Actual			Estimated Sta	art Date: Jul_09			etion Date: Jun_10	
** **	400 712 25	**	40.55			#00 = 10 00	4			*			dc 22
\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	general Active	NA	0	Culbe	rtson H S N	4	NA		0 Stud	dents	100
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	general Active	NA	0	Wolf F	Point Elem N	4	NA		0 Stud	dents	576
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	general Active	NA	0	Wolf F	Point H S N		NA		0 Stud	dents	255
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g	general Active	NA	0	Brock	ton Elem N		NA		0 Stud	dents	68
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's g		NA	0		ton H S N		NA		0 Stud		52
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's g		NA	0		lle K-12 Schools N		NA		0 Stud		105
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φο.σο 		support school district's g		NA		Froid			νΑ	φυ.συ 	0 Stu		54
	fund			Budaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φο.σο		support school district's g		,		Froid			νΑ	φο.σσ	0 Stu		27
	fund				mination: Actual				rt Date: Jul_09			etion Date: Jun_10	
\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$443,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$443,195.00	\$0.00	\$19,008.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,008.00
Project ID: 35010		Project Name: So			Project Category		J	Sub Class: 1				'	'_ '
-	ct Abstract: The Al SFAs	RRA provides a one tin purchase, renovate, or tion is \$225,000.	ne appropriation of	\$100 million natio	nally for equipment	assistance to schoo	I food authorities (S by the program, pri	FAs) participating in	the National School	ol Lunch Program (N 50% of students elig	SLP). Competitive a gible for free or redu	awards are intended uced-priced meals. M	to help ⁄lontana's
	Subgrant	•	Finished	NA NA	0	Fronti	er Elem N	4	NA		0 Stud	dents	112
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Poplai	rHS NA	4	NA		0 Stu	idents	781
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Froid	HS NA		NA		0 Stu	dents	81
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 3501	0000006	Project Name: Sp	Ed Maint of Effort	FY10	Project Category	y: Education		Sub Class: 1	60W7				
Projec		gislature appropriated on funding for K-12 ed					xpenditures required	I under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
		wable Cost Funding unde		NA	0	_	er Elem NA	4	NA		0 Stu	udents	112
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00
	State Spec Ed Allov	wable Cost Funding unde	er HB 645 Active	NA	0	Poplai	r Elem NA		NA		0 Stu	ıdents	556
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00
	State Spec Ed Allov	wable Cost Funding unde	er HB 645 Active	NA	0	Poplai	rHS NA	4	NA		0 Stu	ıdents	206
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allov	wable Cost Funding unde	er HB 645 Active	NA	0	Culbe	rtson Elem NA	4	NA		0 Stu	ıdents	166
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00
	State Spec Ed Allov	wable Cost Funding unde	er HB 645 Active	NA	0	Culbe	rtson H S NA	4	NA		0 Stu	ıdents	100
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allov	wable Cost Funding unde	er HB 645 Active	NA	0	Wolf F	Point Elem NA	4	NA		0 Stu	ıdents	576
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00
	State Spec Ed Allow	wable Cost Funding unde	er HB 645 Active	NA	0	Wolf F	Point H S NA	4	NA		0 Stu	ıdents	255
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00
							L						

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Brockto	on Elem NA		NA		0 Stud	lents	- I	68
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Brockto	on H S NA		NA		0 Stud	lents	,	52
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Bainvill	le K-12 Schools NA		NA		0 Stud	lents	1	105
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Froid E	ilem NA		NA		0 Stud	lents		54
				Budget Deterr	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00	
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Froid H	IS NA		NA		0 Stud	lents		27
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00	_
\$2,715,726.00	\$443,195.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$3,178,449.00	\$457,494.00	\$19,008.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$496,030.00	
		_		Daried Dec 00										
ublic Hea	alth and Hun	nan Services	Repor	Period Dec_09										
			Report Aging Services Prog			: Health and Humar	n Services	Sub Class: 8	95W1					
ject ID: 69010	00000000013	Project Name: A	Aging Services Prog	ram Is on Wheels provi	Project Category des homebound sen	iors and adults with	disabilities a hot lune	ch to meet their nu	tritional needs. The			the Area Agencies of	n Aging	
ject ID: 69010	00000000013	Project Name: A	Aging Services Prog	ram Is on Wheels provi	Project Category des homebound sen	iors and adults with sian. Special diets, s		ch to meet their nu	tritional needs. The		d.	the Area Agencies of ipients/Clients		196
oject ID: 69010	00000000013 ct Abstract: Aging S and you	Project Name: A	Aging Services Prog eal assistance. Mea er. Meals are prepar	ram Is on Wheels provi ed under direction <i>NA</i>	Project Category des homebound sen of a registered dietic	iors and adults with sian. Special diets, s	disabilities a hot lun such as diabetic, low	ch to meet their nu salt and individual	tritional needs. The I preferences, are us		d.	ipients/Clients		196
oject ID: 69010	00000000013 ct Abstract: Aging S and you	Project Name: A	Aging Services Prog eal assistance. Mea er. Meals are prepar	ram Is on Wheels provi ed under direction <i>NA</i>	Project Category des homebound sen of a registered dietic	iors and adults with sian. Special diets, s	disabilities a hot lun such as diabetic, low	ch to meet their nu salt and individual	tritional needs. The I preferences, are us NA		d. 0 Rec	ipients/Clients		196
pject ID: 69010 Projec	00000000013 ct Abstract: Aging S and you NA	Project Name: A Services provides me ur local Senior Cente	Aging Services Prog eal assistance. Mea er. Meals are prepar <i>Active</i>	ram Is on Wheels provi ed under direction NA Budget Detern	Project Category des homebound sen of a registered dietic 0 nination: Estimate	iors and adults with sian. Special diets, s <i>No Dist</i>	disabilities a hot lune such as diabetic, low trict Selected NA	ch to meet their nu salt and individual Estimated Sta	tritional needs. The I preferences, are us NA rt Date: Jul_09	sually accommodate	d. 0 Rec. Estimated Comple	ipients/Clients tion Date: Dec_10	15	196
\$27,173.00 \$27,173.00	00000000013 ct Abstract: Aging S and you NA \$0.00 \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00	Aging Services Progeal assistance. Meaer. Meals are preparactive	ram Is on Wheels provi ed under direction NA Budget Detern \$0.00 \$0.00	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00	iors and adults with sian. Special diets, s No Dist	disabilities a hot lune such as diabetic, low trict Selected NA \$27,173.00 \$27,173.00	ch to meet their nu salt and individual Estimated Sta \$0.00	tritional needs. The I preferences, are us NA Int Date: Jul_09 \$0.00 \$0.00	sually accommodate	d. 0 Rec. Estimated Comple \$0.00	ipients/Clients tion Date: Dec_10 \$0.00	\$27,173.00	
\$27,173.00 \$27,173.00 \$21,173.00 \$21,173.00	00000000013 ct Abstract: Aging S and you NA \$0.00 \$0.00 00000000001 ct Abstract: Best Be	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: I eginning Scholorship	Aging Services Progral assistance. Mealer. Meals are preparactive \$0.00 \$0.00 Best Begin Scholors	ram Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	iors and adults with sian. Special diets, s No Dist \$27,173.00 \$27,173.00 Health and Human	disabilities a hot lune such as diabetic, low trict Selected NA \$27,173.00 \$27,173.00	Estimated Sta \$0.00 Sub Class: 8	tritional needs. The I preferences, are us NA ort Date: Jul_09 \$0.00 \$0.00	\$0.00	d. 0 Rec. Estimated Comple \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$27,173.00 \$27,173.00	196 —
\$27,173.00 \$27,173.00 \$21,173.00 \$21,173.00	00000000013 ct Abstract: Aging S and you NA \$0.00 \$0.00 00000000001 ct Abstract: Best Be	Project Name: A Services provides me ur local Senior Cente \$0.00 Project Name: 1	Aging Services Progral assistance. Mealer. Meals are preparactive \$0.00 \$0.00 Best Begin Scholors	ram Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00	Project Category des homebound sen of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with sian. Special diets, s No Dist \$27,173.00 \$27,173.00 Health and Human quality childcare. The	disabilities a hot lune such as diabetic, low trict Selected NA \$27,173.00 \$27,173.00 an Services	Estimated Sta \$0.00 Sub Class: 8	tritional needs. The I preferences, are us NA ort Date: Jul_09 \$0.00 \$0.00	\$0.00	d. 0 Rec. Estimated Comple \$0.00 \$0.00 d this funding will al	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$27,173.00 \$27,173.00 300 more	196
\$27,173.00 \$27,173.00 \$21,173.00 \$21,173.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: I eginning Scholorship	Aging Services Program Active \$0.00 \$0.00 Best Begin Scholors as help working family	ram Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to f	Project Category des homebound sen of a registered dietic 0 nination: Estimate \$0.00 \$0.00 Project Category ind and afford high co	siors and adults with sian. Special diets, s No Dist \$27,173.00 \$27,173.00 Health and Human quality childcare. The	disabilities a hot lungular di	Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The I preferences, are us NA Int Date: Jul_09 \$0.00 \$0.00 \$55WC g childcare for 6,500	\$0.00	d. 0 Rec. Estimated Comple \$0.00 \$0.00 d this funding will al	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$27,173.00 \$27,173.00 300 more	
\$27,173.00 \$27,173.00 \$27,173.00 \$27,173.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A Services provides me ur local Senior Cente \$0.00 \$0.00 Project Name: I eginning Scholorship	Aging Services Program Active \$0.00 \$0.00 Best Begin Scholors os help working famile	ram Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to f	Project Category des homebound sen of a registered dietic 0 nination: Estimate \$0.00 Project Category ind and afford high co	siors and adults with sian. Special diets, s No Dist \$27,173.00 \$27,173.00 Health and Human quality childcare. The	disabilities a hot lungular di	Estimated Sta \$0.00 \$0.00 Sub Class: 8 assists in proivding	tritional needs. The I preferences, are us NA Int Date: Jul_09 \$0.00 \$0.00 \$55WC g childcare for 6,500 NA	\$0.00	d. 0 Rec. Estimated Comple \$0.00 \$0.00 d this funding will al	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 low us to serve up to	\$27,173.00 \$27,173.00 300 more	

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	0000000003	Project Name:	Comm Services Block	k Grant	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WB				
Projec	service	s in local communiti	y local communities to es including: child car Il allow the HRDC net	re, education and	l job training, provisi	on of food, weather	ization and energy as	sistance, and resour					
	NA	,,g	Active	NA	0	•	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$52,772.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,772.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	00000000031	Project Name:	Hmls Prv/Emg/Shltr-F	Rapd Rhouse	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WH				
Projec			help families or indiv							o prevent them from	becoming homeles	ss. These funds will a	also be
	NA	Thorp rammod of ma	Active	NA	0	. ,	istrict Selected NA	· ·	NA NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	000000000021	Project Name:	IV-E Foster Care Reir	 mb	Project Categor	y: Health and Hum	an Services	Sub Class: 86	 60W5				
Projec			ices Division is manda milies stay together or								ceiving and investig	gating reports of child	d abuse
	NA	giect and neiping fa	Active	r reunite, and lind <i>NA</i>	oning placements in it	•	ies. ARRA funding w istrict Selected N	•	NA	nor triese services.	0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$11,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,834.00	\$4,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857.00
\$11,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,834.00	\$4,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857.00
Project ID: 6901	000000000022	Project Name:	IV-E Subsidized Adop	t Paymnts	Project Categor	— — — — — — y: Health and Hum	an Services		 60W4				
Projec	abando	nment, and cannot	for adoption through t safely remain at home er federal contribution	e. The rights of the	heir parents have be								
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$6,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,777.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00
\$6,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,777.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00
Project ID: 6901	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Categor	y: Health and Hum	an Services	Sub Class: 89	 92W1				
Projec			ederal Medicaid funds o Medicaid services a			ncrease in the fede	ral Medicaid match ra	ate. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	igibility for
	NA		Active	NA NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Rudaet Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
				Baaget Beter					a.cpcc				
\$3,053,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,821.00	\$1,708,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,129.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000005	Project Name: S	Supp Nutrition Asst F	Program	Project Category	: Health and Huma	an Services	Sub Class: 85	55WF				
Project	Additio		24 and increase de	pending upon the r	number of individual		P benefits provide e There is also a rule						
	NA		Active	NA	0	No Di	strict Selected NA	l	NA		0 Red	cipients/Clients	306.
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,607,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,016.00	\$456,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,967.00
\$1,607,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,016.00	\$456,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,967.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	r: Health and Huma	an Services	Sub Class: 85	 55WK				
Project	million	per month in benefits	to over 3,300 famil	es. The TANF pro	gram allows suppor	t of subsidized emp	nployment program. Doloyment for TANF el nths starting July 1, 2	igible individuals. Ti	hrough ARRA, 80				
	NA		Active	NA	0	No Di	strict Selected NA	l	NA		0 Red	cipients/Clients	7
				Budget Deteri	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$46,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,044.00
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$46,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,044.00
Project ID: 69010)00000000007	Project Name: 7	Femp Emerg Food A	 sst Pgr	Project Category	·: Health and Huma	an Services	Sub Class: 85	 55WE				
Project	t Abstract: This pro	ogram provides funds	s for the receiving, s	toring, distribution	and delivery of the	additional 339,930	oounds of commodity	foods that will be p	urchased to repler	ish the empty food p	antry shelves in Mo	ntana. The Montana	ı Food
	NA	ill receive 40% of the	e administration fund Active	s made available, <i>NA</i>	wnich is \$28,887.60 0		strict Selected NA	l	NA		0 Red	cipients/Clients	25
				Budget Deteri	nination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$1,009.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$1,873.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00
\$1,009.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$1,873.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00
Project ID: 69010	 00000000008	Project Name: V	Veatherization		Proiect Category	·: Energy and Wea	」 in therization		 55WW				·
•	t Abstract: These the ann	unds will provide gra	ints for local HRDC's	s by an average of	ion Program's miss approximately 32%	ion is to increase th . It serves approx 2	e energy efficiency c ,000 high energy bur conservation meas	f homes occupied by den households eac	y low-income indiv				
	NA		Active	NA	0	0.	strict Selected NA		NA		0 Hor	mes/Buildings	
				Budget Deterr	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,286,672.00	\$0.00	\$0.00	\$3,036.00	\$0.00	\$0.00	\$6,289,708.00	\$2,267,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,585.00
otals for	Rooseve	It County	<u>-</u>										
\$11,606,000.00	\$443,195.00	\$0.00	\$46,153.00	\$3,319,773.00	\$689,622.00	\$16,104,743.00	\$3,531,127.00	\$19,008.00	\$0.00	\$15,910.00	\$675,448.00	\$640,035.00	\$4,881,528.00
osebud	County												
	oner of High	er Ed	Report	Period Dec 09					.===				

	Sub Proje	ct Description	Status Desc	ription C	City Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510	200000000005	Project Name: Tr	ibal College Assistan	ce	Project Category:	Education		Sub Class: 28	81W1				
Proje	ect Abstract: Suppo enrolle	rt is provided to continu	ue current levels of fu	nding for Tribal C	colleges to help offse	t costs related to	non-native student e	nrollment. Tribal co	olleges do not recei	ve support from the	federal governmen	t for non-native stude	ent
	Support is provided	d to continue current leve		NA	0	No Di	strict Selected N	1	NA		0 Stu	dents	0
		ull Knife College to help on the control of the con		Budget Determi	ination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 <u>\$0.00</u>	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ent of Comme	erce	Report P	eriod Dec_09									
Project ID: 650		Project Name: As			Project Category:	Education		Sub Class: 78	85W2				
Proje	ect Abstract: Deferre NA	ed Maintenance and E	nergy Efficiency Impr <i>Not Sched</i>		5900	03 Ashla	nd Elem N	1	NA		11129 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00
Project ID: 650	181SFF09352	Project Name: Bi	rney Elem		Project Category:	Education		Sub Class: 78	85W2				
Proje	ect Abstract: Deferre	ed Maintenance and E	nergy Efficiency Impr	ovement									
	NA		Scheduled	Birney	5901	12 Birne	/ Elem N/	1	NA		1575 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	160MP09026	Project Name: Co	olstrip		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
Proje		d Lift Station Replacer									0. 1/4		
	NA		Scheduled		0	No Di	strict Selected No		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,706.00	\$0.00	\$41,706.00
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$41,706.00	\$0.00	\$41,706.00
Project ID: 650		Project Name: Co			Project Category:	Education		Sub Class: 78	85W2				
Proje	ect Abstract: Deferre	ed Maintenance and E	nergy Efficiency Impr <i>Not Sched</i>		5932	22 Colet	ip Elem N	1	NA		75020 Sak	nool Facilities	1
	IVA		Not Sched			.c coisti	р Бюш — Т У						1
				Budget Determi					rt Date: Aug_09			etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,337.00	\$68,337.00
\$0.00 Project ID: 650	\$0.00 	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,337.00	\$68,337.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Projec	ct Description	Status Descri	ption Ci	ty Zi	p Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed Colstrip	59323	3 Colstri _l	OHS NA		NA		41359 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start L	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,223.00	\$37,223.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,223.00	\$37,223.00
Project ID: 65018	31QS09052	Project Name:	Colstrip Schools		Project Category:	Education		Sub Class: 785	W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Colstrip	59323	3 Colstri _l	o Elem WT	R Consulting Engineers	Missoula, MT.		24270 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start L	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,452.00	\$27,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,270.00	\$24,270.00
	High School		Finished	Colstrip	5932	3 Colstri _l	oHS WT	R Consulting Engineers	Missoula, MT.		24270 Sch	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Start L	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,088.00	\$21,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,270.00	\$24,270.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00
		Project Name: F	orsyth		Project Category:	 Transportation/Inf	rastructure	Sub Class: 730	W4				
Project	t Abstract: Water S	Storage Tank and Wa	ater Works Repairs										
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
	NA		Scheduled	NA Budget Determin		No Dis	trict Selected NA	Estimated Start L				etion Date: Sep_10	0
\$0.00	NA \$0.00	\$0.00	Scheduled \$0.00			<i>No Dis</i> \$44,277.00	trict Selected NA \$0.00			\$0.00		ation Date: Sep_10	<i>0</i> \$39,849.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Determin	nation: Actual			Estimated Start L	Date: Aug_09	\$0.00 \$0.00	Estimated Comple		
	\$0.00 \$0.00		\$0.00 \$0.00	\$44,277.00 \$44,277.00	nation: Actual	\$44,277.00 \$44,277.00	\$0.00	Estimated Start L	\$0.00 \$0.00		Estimated Comple	\$0.00	\$39,849.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 	Project Name: F	\$0.00 \$0.00	\$44,277.00 \$44,277.00	\$0.00	\$44,277.00 \$44,277.00	\$0.00	Estimated Start L \$0.00 \$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	\$39,849.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 	Project Name: F	\$0.00 \$0.00 Forsyth Elem	\$44,277.00 \$44,277.00	\$0.00	\$44,277.00 \$44,277.00 Education	\$0.00 	Estimated Start L \$0.00 \$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00 \$0.00	\$39,849.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 81SFF09040 t Abstract: Deferre	Project Name: F	\$0.00 \$0.00 Sorsyth Elem Energy Efficiency Improv	\$44,277.00 \$44,277.00 	\$0.00 \$0.00 Project Category:	\$44,277.00 \$44,277.00 Education	\$0.00 	\$0.00 \$0.00 \$0.00 Sub Class: 785	\$0.00 \$0.00		\$39,849.00 \$39,849.00 34636 Sch	\$0.00 \$0.00	\$39,849.00
\$0.00 Project ID: 65018	\$0.00 \$0.00 81SFF09040 t Abstract: Deferre	Project Name: F	\$0.00 \$0.00 Sorsyth Elem Energy Efficiency Improv	\$44,277.00 \$44,277.00 \$vement Forsyth	\$0.00 \$0.00 Project Category:	\$44,277.00 \$44,277.00 Education	\$0.00 	\$0.00 \$0.00 \$0.00 Sub Class: 785	\$0.00 \$0.00		\$39,849.00 \$39,849.00 34636 Sch	\$0.00 \$0.00	\$39,849.00
\$0.00 Project ID: 65018 Project	\$0.00 \$0.00 \$1SFF09040 t Abstract: Deferre	Project Name: F	\$0.00 \$0.00 Forsyth Elem Energy Efficiency Improv Finished	\$44,277.00 \$44,277.00 yement Forsyth Budget Determin	\$0.00 \$0.00 Project Category: 1	\$44,277.00 \$44,277.00 Education 7 Forsyth	\$0.00 \$0.00 	\$0.00 \$0.00 Sub Class: 785 pire Heating & Cooling Estimated Start L	\$0.00 \$0.00	\$0.00	### ##################################	\$0.00 \$0.00 sool Facilities stion Date: Jan_10	\$39,849.00 \$39,849.00
\$0.00 Project ID: 65018 Project \$0.00	\$0.00 \$0.00 \$1SFF09040 t Abstract: Deferre **NA** \$0.00 \$0.00 \$0.00	Project Name: F d Maintenance and E	\$0.00 \$0.00 Forsyth Elem Energy Efficiency Improv Finished \$0.00 \$0.00	\$44,277.00 \$44,277.00 rement Forsyth Budget Determin \$0.00 \$0.00	\$0.00 \$0.00 Project Category: 1 5932: nation: Actual \$34,363.00	\$44,277.00 \$44,277.00 Education 7 Forsytt \$34,363.00 \$34,363.00	\$0.00 \$0.00 n Elem Em	Estimated Start L \$0.00 \$0.00 Sub Class: 785 pire Heating & Cooling Estimated Start L \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$39,849.00 \$39,849.00 \$39,849.00 34636 Sch Estimated Comple	\$0.00 \$0.00 sool Facilities stion Date: Jan_10 \$34,363.00	\$39,849.00 \$39,849.00 1 \$34,363.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1SFF09040 \$1 Abstract: Deferre NA \$0.00 \$0.00 \$1SFF09042	\$0.00 Project Name: F d Maintenance and E \$0.00 \$0.00 Project Name: F	\$0.00 \$0.00 Forsyth Elem Energy Efficiency Improv Finished \$0.00 \$0.00	844,277.00 \$44,277.00 yement Forsyth Budget Determin \$0.00	\$0.00 \$0.00 Project Category: 5932. eation: Actual \$34,363.00 \$34,363.00	\$44,277.00 \$44,277.00 Education 7 Forsytt \$34,363.00 \$34,363.00	\$0.00 \$0.00 n Elem Em	Sub Class: 785 pire Heating & Cooling Estimated Start L \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$39,849.00 \$39,849.00 \$39,849.00 34636 Sch Estimated Comple	\$0.00 \$0.00 sool Facilities stion Date: Jan_10 \$34,363.00	\$39,849.00 \$39,849.00 1 \$34,363.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1SFF09040 \$1 Abstract: Deferre NA \$0.00 \$0.00 \$1SFF09042	\$0.00 Project Name: F d Maintenance and E \$0.00 \$0.00 Project Name: F	\$0.00 \$0.00 Forsyth Elem Energy Efficiency Improv Finished \$0.00 \$0.00 Forsyth H S	844,277.00 \$44,277.00 yement Forsyth Budget Determin \$0.00	\$0.00 \$0.00 Project Category: 5932. eation: Actual \$34,363.00 \$34,363.00	\$44,277.00 \$44,277.00 Education Forsyth \$34,363.00 \$34,363.00 Education	\$0.00 \$0.00 The Elem Em. \$0.00 \$0.00 \$0.00	Sub Class: 785 pire Heating & Cooling Estimated Start L \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$39,849.00 \$39,849.00 \$39,849.00 34636 Sch Estimated Comple	\$0.00 \$0.00 sool Facilities stion Date: Jan_10 \$34,363.00 \$34,363.00	\$39,849.00 \$39,849.00 1 \$34,363.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1SFF09040 \$ Abstract: Deferre \$0.00 \$0.00 \$1SFF09042 \$ Abstract: Deferre	\$0.00 Project Name: F d Maintenance and E \$0.00 \$0.00 Project Name: F	\$0.00 Forsyth Elem Energy Efficiency Improv Finished \$0.00 \$0.00 Forsyth H S Energy Efficiency Improv	Sudget Determine \$44,277.00 \$44,277.00 vement Forsyth Budget Determine \$0.00 \$0.00 vement	\$0.00 \$0.00 Project Category: 5932: hation: Actual \$34,363.00 \$34,363.00 Project Category:	\$44,277.00 \$44,277.00 Education Forsyth \$34,363.00 \$34,363.00 Education	\$0.00 \$0.00 The Elem Em. \$0.00 \$0.00 \$0.00	Sub Class: 785 Estimated Start E \$0.00 Sub Class: 785 pire Heating & Cooling Estimated Start E \$0.00 \$0.00 Sub Class: 785	### Solution ##	\$0.00	\$39,849.00 \$39,849.00 \$39,849.00 34636 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 sool Facilities stion Date: Jan_10 \$34,363.00 \$34,363.00	\$39,849.00 \$39,849.00 1 \$34,363.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65018	\$0.00 \$0.00 \$1SFF09040 \$ Abstract: Deferre \$0.00 \$0.00 \$1SFF09042 \$ Abstract: Deferre	\$0.00 Project Name: F d Maintenance and E \$0.00 \$0.00 Project Name: F	\$0.00 Forsyth Elem Energy Efficiency Improv Finished \$0.00 \$0.00 Forsyth H S Energy Efficiency Improv	\$44,277.00 \$44,277.00 yement Forsyth Budget Determin \$0.00 \$0.00 yement Forsyth	\$0.00 \$0.00 Project Category: 5932: hation: Actual \$34,363.00 \$34,363.00 Project Category:	\$44,277.00 \$44,277.00 Education Forsyth \$34,363.00 \$34,363.00 Education	\$0.00 \$0.00 The Elem Em. \$0.00 \$0.00 \$0.00	Sub Class: 785 pire Heating & Cooling Estimated Start E \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 785	### Solution ##	\$0.00	\$39,849.00 \$39,849.00 \$39,849.00 34636 Sch Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Facilities \$34,363.00 \$34,363.00	\$39,849.00 \$39,849.00 1 \$34,363.00

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Desc	ription Ci	ty Zip	Code School	l District Pr	imary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt I	State Special 1 Revenue Budget Amt	•	Federal Silo xpenditure Amt E	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Forsyth	59327	Forsyth El	em WTR	Consulting Engineers	Missoula, MT.		14090 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start L	Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00
	High School		Finished	Forsyth	59327	Forsyth H	S WTR	Consulting Engineers	Missoula, MT.		14090 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start L	Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,242.00	\$14,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00
Project ID: 65018		Project Name: L	_ame Deer Elem		Project Category: E			Sub Class: 785					
Project	t Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	ovement									
	NA		Scheduled	Lame De	er 59043	Lame Dee	r Elem NA		NA		68673 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start L	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,805.00	\$61,805.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,805.00	\$61,805.00
Project ID: 65018	 81SFF09014	Project Name: L	_ame Deer H S		Project Category: E	ducation		Sub Class: 785	W2				
Project	t Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	ovement									
	NA		Not Sched	uled Lame De	er 59043	Lame Dee	r H S NA		NA		28977 Sch	ool Facilities	1
				Budget Determin	ation: Actual			Estimated Start L	Date: Aug_09		Estimated Comple	tion Date: Sep_10	
						i i							# 00.070.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,079.00	\$26,079.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,977.00 \$28,977.00	\$28,977.00 \$28,977.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26,079.00 \$26,079.00	\$26,079.00 \$26,079.00
	\$0.00 	\$0.00		\$0.00 		\$28,977.00			\$0.00				
\$0.00 	\$0.00 	Project Name: L	\$0.00 ame Deer Public Scho	\$0.00 ools	\$28,977.00 Project Category: E	\$28,977.00	\$0.00	\$ 0.00 Sub Class: 785	\$0.00 W3		\$0.00	\$26,079.00	
\$0.00 	\$0.00 81QS09154	Project Name: L	\$0.00	\$0.00 	\$28,977.00 Project Category: E	\$28,977.00	\$0.00	\$0.00	\$0.00			\$26,079.00	
\$0.00 	\$0.00 31QS09154 t Abstract: Energy	Project Name: L	\$0.00 ame Deer Public Scho	\$0.00 ools	\$28,977.00 Project Category: E	\$28,977.00	\$0.00	\$ 0.00 Sub Class: 785	\$0.00 W3 Kalispell, MT.		\$0.00 	\$26,079.00	
\$0.00 	\$0.00 31QS09154 t Abstract: Energy	Project Name: L	\$0.00 ame Deer Public Scho	\$0.00 	\$28,977.00 Project Category: E	\$28,977.00	\$0.00	\$0.00 Sub Class: 785	\$0.00 W3 Kalispell, MT.		\$0.00 	\$26,079.00	
\$0.00 Project ID: 65018 Project	\$0.00 B1QS09154 It Abstract: Energy	\$0.00 Project Name: L audit	\$0.00 Lame Deer Public Scho	\$0.00 Dools Lame De Budget Determin	\$28,977.00 Project Category: E er 59043	\$28,977.00	\$0.00 Solution of the second s	\$0.00 Sub Class: 785	\$0.00 W3 Kalispell, MT. Date: Jul_09	\$0.00	\$0.00 12603 Sch	\$26,079.00 ool Facilities tion Date: Sep_09	\$26,079.00
\$0.00 Project ID: 65018 Project	\$0.00 B1QS09154 It Abstract: Energy NA \$0.00	\$0.00 Project Name: Laudit	\$0.00 Lame Deer Public Scho	\$0.00 Lame De Budget Determin \$0.00 \$0.00	\$28,977.00 Project Category: E er 59043 ation: Actual \$12,603.00	\$28,977.00 Education Lame Dee \$12,603.00 \$12,603.00	\$0.00 FElem Morris \$0.00 \$0.00	\$0.00 Sub Class: 785 son-Maierle, Inc. Estimated Start I	\$0.00 W3 Kalispell, MT. Date: Jul_09 \$0.00	\$0.00 \$0.00	\$0.00 12603 Sch Estimated Comple \$0.00	\$26,079.00 ool Facilities tion Date: Sep_09 \$12,603.00	\$26,079.00 1 \$12,603.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65015	\$0.00 B1QS09154 It Abstract: Energy NA \$0.00 \$0.00 \$1STED1004 It Abstract: Tribal A	\$0.00 Project Name: Laudit	\$0.00 Lame Deer Public Scho Finished \$0.00 \$0.00 NORTHERN CHEYENI ng Infrastructure Improv	\$0.00 cols Lame De Budget Determin \$0.00 \$0.00 The TRIBE Wement	\$28,977.00 Project Category: E er 59043 ation: Actual \$12,603.00 \$12,603.00 Project Category: E	\$28,977.00 Education Lame Dee \$12,603.00 Energy and Weather	\$0.00 Morris \$0.00 \$0.00 \$0.00 zation	\$0.00 Sub Class: 785 son-Maierle, Inc. Estimated Start I \$0.00 \$0.00	\$0.00 W3 Kalispell, MT. Date: Jul_09 \$0.00	\$0.00 \$0.00	\$0.00 12603 Sch Estimated Comple \$0.00 \$0.00	\$26,079.00 pool Facilities tion Date: Sep_09 \$12,603.00 \$12,603.00	\$26,079.00 1 \$12,603.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65015	\$0.00	\$0.00 Project Name: Laudit	\$0.00 Lame Deer Public School Finished \$0.00 \$0.00 NORTHERN CHEYEN	\$0.00\$0.00\$0.00\$0.00\$\text{\$0.00}\$\text{\$0.00}\$\text{NE TRIBE}	\$28,977.00 Project Category: E er 59043 ation: Actual \$12,603.00 \$12,603.00 Project Category: E	\$28,977.00 Education Lame Dee \$12,603.00 Energy and Weather	\$0.00 Morris \$0.00 \$0.00 \$0.00 zation	\$0.00 Sub Class: 785 son-Maierle, Inc. Estimated Start I \$0.00 \$0.00	\$0.00 W3 Kalispell, MT. Date: Jul_09 \$0.00	\$0.00 \$0.00	\$0.00 12603 Sch Estimated Comple \$0.00	\$26,079.00 pool Facilities tion Date: Sep_09 \$12,603.00 \$12,603.00	\$26,079.00 1 \$12,603.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65015	\$0.00 B1QS09154 It Abstract: Energy NA \$0.00 \$0.00 \$1STED1004 It Abstract: Tribal A	\$0.00 Project Name: Laudit	\$0.00 Lame Deer Public Scho Finished \$0.00 \$0.00 NORTHERN CHEYENI ng Infrastructure Improv	\$0.00 cols Lame De Budget Determin \$0.00 \$0.00 The TRIBE Wement	\$28,977.00 Project Category: E er 59043 ation: Actual \$12,603.00 \$12,603.00 Project Category: E er 59043	\$28,977.00 Education Lame Dee \$12,603.00 Energy and Weather	\$0.00 Morris \$0.00 \$0.00 \$0.00 zation	\$0.00 Sub Class: 785 son-Maierle, Inc. Estimated Start I \$0.00 \$0.00	\$0.00 Kalispell, MT. Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 12603 Sch Estimated Comple \$0.00 \$0.00	\$26,079.00 pool Facilities tion Date: Sep_09 \$12,603.00 \$12,603.00	\$26,079.00 1 \$12,603.00
\$0.00 Project ID: 65018 Project \$0.00 \$0.00 Project ID: 65015	\$0.00 B1QS09154 It Abstract: Energy NA \$0.00 \$0.00 \$1STED1004 It Abstract: Tribal A	\$0.00 Project Name: Laudit	\$0.00 Lame Deer Public Scho Finished \$0.00 \$0.00 NORTHERN CHEYENI ng Infrastructure Improv	\$0.00 Lame De Budget Determin \$0.00 \$0.00 \$0.00 \$0.00 Lame De **Comparison of the comparison of the compari	\$28,977.00 Project Category: E er 59043 ation: Actual \$12,603.00 \$12,603.00 Project Category: E er 59043	\$28,977.00 Education Lame Dee \$12,603.00 Energy and Weather	\$0.00 Morris \$0.00 \$0.00 \$0.00 zation	\$0.00 Sub Class: 785 Son-Maierle, Inc. Estimated Start II \$0.00 \$0.00 Sub Class: 720	\$0.00 Kalispell, MT. Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 12603 Sch Estimated Comple \$0.00 \$0.00	\$26,079.00 ool Facilities tion Date: Sep_09 \$12,603.00 \$12,603.00	\$26,079.00 1 \$12,603.00

Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project

	Sub Proje	ect Description	Status Des	ecription C	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	No Di	istrict Selected NA	1	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09325	Project Name:	Rosebud Elem		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	d Rosebud	d 59	9347 Rose	bud Elem NA		NA		12383 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.00	\$11,144.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.00	\$11,144.00
Project ID: 65018	31SFF09326	Project Name:	Rosebud H S		Project Category	/: Education		Sub Class: 78	 85W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Schedule	d Rosebud	d 59	9347 Rosei	bud H S NA		NA		9785 Sch	ool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,807.00	\$8,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,807.00	\$8,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$889,395.00	\$393,150.00	\$1,282,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,699.00	\$366,750.00	\$1,004,449.00
Departmen	nt of Transp	ortation	Report	Period Dec_09									
Project ID: 54010	00943059	Project Name:	04-INTERSTATE STF	R REHAB	Project Category	: Transportation/Ir	frastructure	Sub Class: 45	50W1				
Project	t Abstract: I 94 Bi	ridge Deck Rehabilita	ation In Rosebud Cou	-									
	NA		Active	NA	0	No Di	istrict Selected SL	ETTEN CONSTRUCT	TION PO BOX 2467	7,GREAT FALLS,MT, 5	594 4844530 NA		0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Nov_10	
\$5,356,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,486.00	\$1,234,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,404.00
\$5,356,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,486.00	\$1,234,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,404.00
Project ID: 54010	50004512	Project Name: F	orsyth		Project Category	: Transportation/Ir	frastructure	Sub Class: 48	80W1				
Project	t Abstract: 12 Pas	ssenger Bus											
	NA		Not Sche	duled NA	0	No Di	istrict Selected Ek	COACHES	11601 CYRUS	S WAY STE 101, MUK	ILT 60465 NA		0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Jun_10	
				•			i.						
\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected PR	INCE INC	PO BOX 440,	FORSYTH,MT, 59327-0	4 1748151 NA	_	0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$1,353,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,027.00
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$1,353,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,027.00
\$7,322,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,322,437.00	\$2,587,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587,431.00
Labor and	Industry		Repor	t Period Dec 09)							•	
Project ID: 6602E		Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	ent compensation t	hrough June 1, 2010								
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$193,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,140.00	\$15,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.00
\$193,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,140.00	\$15,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Projec ⁴	t Abstract: Extensi	on of Emergency U	nemployment Comp	ensation benefit pa	ayments. This 100%	federally funded a	opropriation will exter	d the payment of er	nergency unemplo	yment compensation	through Dec 31 20	09.	
-	NA		Active	NA	0	No Di	strict Selected NA		NA	·	0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$958,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,567.00	\$300,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,043.00
\$958,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,567.00	\$300,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,043.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project	t Abstract: UI Fede	eral Additional Comp	pensation benefit pa	yments will increas	se weekly benefits to	all claimants (inclu	ding Emergency Une	mployment Comper	station) by \$25 per	week for all claims f	led before January	1st 2010. This incr	eased
	NA Denem	will expire on June .	,	rtment will recieve NA	some administrative 0	•	a workioad iormula.						
						ועט טוו	strict Selected NA		NA		0 NA		0
						NO DI	strict Selected NA		NA t Date: Apr 09		0 NA Estimated Comple		0
\$145 Q25 QQ	00.00	00.09		Budget Deter	mination: Estimate		1	Estimated Star	t Date: Apr_09	00.00	Estimated Comple	tion Date: Jun_10	
\$145,925.00	\$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate	\$145,925.00	\$145,925.00	Estimated Star	t Date: Apr_09 \$0.00	\$0.00	Estimated Comple	tion Date: Jun_10	\$145,925.00
\$145,925.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$145,925.00 \$145,925.00	1	### Estimated Star ### \$0.00	**t Date: Apr_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple	tion Date: Jun_10	
\$145,925.00 Project ID: 6602E	\$0.00 \$0.00 BenModern	\$0.00 Project Name:	\$0.00 \$0.00 \$0.00 UI - Benefits Moderi	Budget Deter \$0.00 \$0.00 \$nization	\$0.00 \$0.00 Project Category	\$145,925.00 \$145,925.00 .	\$145,925.00 \$145,925.00	### ##################################	**t Date: Apr_09 \$0.00 \$0.00		Estimated Comple	tion Date: Jun_10	\$145,925.00
\$145,925.00 Project ID: 6602E	\$0.00 \$0.00 BenModern	\$0.00 Project Name:	\$0.00 \$0.00 \$0.00 UI - Benefits Moderi	Budget Deter \$0.00 \$0.00 \$nization	\$0.00 \$0.00 Project Category	\$145,925.00 \$145,925.00 : Workforce cover approximatel	\$145,925.00	### ##################################	**t Date: Apr_09 \$0.00 \$0.00		Estimated Comple	\$0.00 \$0.00	\$145,925.00
\$145,925.00 Project ID: 6602E	\$0.00 _ BenModern	\$0.00 Project Name:	\$0.00 \$0.00 Substituting the state of the	\$0.00 \$0.00 \$0.00 \$0.00 nization If funding available NA	\$0.00 \$0.00 Project Category	\$145,925.00 \$145,925.00 : Workforce cover approximatel	\$145,925.00 \$145,925.00 y one year of expand	\$0.00 \$0.00 Sub Class: 79 and benefits.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$145,925.00 \$145,925.00
\$145,925.00 Project ID: 6602E Project	St Abstract: Benefit	Project Name:	\$0.00 \$0.00 UI - Benefits Modernodernization. Federa Active	\$0.00 \$0.00 \$0.00 nization If funding available NA Budget Deter	\$0.00 \$0.00 \$0.00 Project Category for this purpose will 0 mination: Estimate	\$145,925.00 \$145,925.00 : Workforce cover approximatel <i>No Di</i>	\$145,925.00 \$145,925.00 y one year of expand strict Selected NA	\$0.00 \$0.00 Sub Class: 75 and benefits.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$145,925.00 \$145,925.00 0
\$145,925.00 Project ID: 6602E	\$0.00 _ BenModern	\$0.00 Project Name:	\$0.00 \$0.00 Substituting the state of the	\$0.00 \$0.00 \$0.00 \$0.00 nization If funding available NA	\$0.00 \$0.00 Project Category for this purpose will 0	\$145,925.00 \$145,925.00 : Workforce cover approximatel	\$145,925.00 \$145,925.00 y one year of expand	\$0.00 \$0.00 Sub Class: 79 and benefits.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$145,925.00 \$145,925.00

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment S	ervices	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.00
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	Abstract: Tempo	rary Extension of Tr	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No D	histrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	4
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$11,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,669.00
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$11,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,669.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker Trair	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	4
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stu	dents	28
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$40,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,146.00
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$40,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,146.00

	Sub Proje	ect Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WSDWP	Project Name: V	WSD - WP		Project Category	Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service a	and Remployment Grant	S									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00
\$1,671,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671,775.00	\$549,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,207.00
Office of P	Public Instru	ction	Report Pe	riod Dec_09)								
Project ID: 35010	00000010	Project Name: A	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
Projec	help th	em ensure that childr	d Reinvestment Act of 20 ren with disabilities, incluntana's allocation is \$36.	iding children									
	Subgrant	dependent living. Mor	Active	NA	0	Lame	e Deer Elem NA		NA		o NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$207,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,020.00	\$26,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,974.00
	Subgrant		Active	NA	0	Colst	trip Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$159,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,979.00	\$18,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,928.00
	Subgrant		Active	NA	0	Ashla	and Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$447,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,702.00	\$45,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,902.00
Project ID: 35010	00000011	Project Name: A	ARRA IDEA Preschool		Project Category	Education		Sub Class: 1	60W5				
Projec	to help	them ensure that chi	d Reinvestment Act of 20 ildren with disabilities, in ent living. Montana's allo	cluding childre	n aged three through								es (LEAs)
	Subgrant		Active	NA	0	Lame	e Deer Elem NA		NA		o NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Colst	- L		NA NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Ashla	and Elem NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pr	oject Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	160W2				
Projec	impr	American Recovery ar ove teaching and learn ove education for at-ris	ing for students mo:	st at risk of failing t	to meet state acaden	nic achievement sta	andards. The funds o	reate an unprecede	t have high concent ented opportunity for	rations of students fr educators to implen	om families that liven nent innovative stra	e in poverty in order tegies in Title I scho	to help ols that
	Subgrant		Active	NA	0	Forsy	∕th Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Lame	Deer Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$562,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,311.00	\$79,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,744.00
	Subgrant		Active	NA	0	Rose	ebud Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,491.00	\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,491.00
	Subgrant		Active	NA	0	Colst	rip Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$179,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,342.00	\$31,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,276.00
	Subgrant		Active	NA	0	Ashla	and Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$97,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,952.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,910.00
	Subgrant		Active	NA	0	Lame	e Deer H S N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$206,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,946.00	\$46,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,152.00
\$1,153,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,917.00	\$175,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,573.00
Project ID: 35010	0000004	Project Name:	 K-12 BASE Aid-FY1	0	Project Category	: Education		Sub Class: 1	160W8				
Projec		Legislature of the State cation programs at Mor			e Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid fund	to support school district's	s general Active	NA	0	Birne	y Elem N.	4	NA		0 Stu	dents	11
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid fund	to support school district's	s general Active	NA	0	Forsy	≀th Elem N.	4	NA		0 Stu	dents	269
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,734.00	\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,734.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code S	School District	Primary Contract	tor Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education t Stabilization Expenditure Am	General Gov Stabilization It Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's ge	eneral Active	NA	0	Fors	rth H S	NA	NA		0 Stud	dents	141
	fund			Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$34,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00	\$0.00	\$34,498.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00
		support school district's ge	eneral Active	NA	0	Lame	e Deer Elem		NA		0 Stud	dents	389
	fund			Budget Deteri	mination: Actual			Estimated 3	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$62,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,332.00	\$0.00	\$8,927.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$8,927.00
		support school district's ge		NA	0		- L	NA	NA		0 Stu		50
	fund			Rudaet Deter	mination: Actual			Estimated :	Start Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
\$ 0.00		support school district's ge			φυ.υυ <i>Ο</i>		- L	,		\$0.00	90.00 0 Stu		\$0.00
	fund	support someor distinct s go	noral nonvo		mination. Actual	71000	<i>544 11 5</i>		Start Date: Jul_09		Estimated Comple		,,
				-	mination: Actual	• • • • • • • • • • • • • • • • • • • •							
\$0.00 	\$15,427.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$15,427.00	\$0.00 rip Elem	\$0.00 NA	0 \$0.00 NA	\$0.00	\$0.00	\$0.00	\$0.00
	fund	support school district's ge	eneral Active		· ·	Cois	пр шеш				0 Stud		435
				Budget Deteri	mination: Actual		ſ	Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$70,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,242.00	\$0.00			\$0.00	\$0.00	\$0.00	\$70,242.00
	K-12 BASE Aid to fund	support school district's ge	eneral Active	NA	0	Cols	rip H S	NA	NA		0 Stud	dents	241
				Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$52,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00	\$0.00	\$52,151.0	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00
	K-12 BASE Aid to fund	support school district's ge	eneral Active	NA	0	Ashla	and Elem	NA	NA		0 Stud	dents	55
				Budget Deter	mination: Actual			Estimated 5	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$12,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,272.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to fund	support school district's ge	eneral Active	NA	0	Lame	Deer H S	NA	NA		0 Stud	dents	154
	Tuna			Budget Deter	mination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$4,698.0	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00
\$0.00	\$344,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,745.00	\$0.00	\$215,250.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$215,250.00
Project ID: 35010	0000006	Project Name: Sp	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class:	160W7				
Projec	t Abstract: The Le	egislature appropriated tion funding for K-12 ed	\$1.2M per year of	the biennium unde	er HB 645 to support	the level of state	expenditures requir	ed under the Individ	duals With Disabilities	Act (IDEA). The stat	te must maintain a c	constant level of spe	cial
		owable Cost Funding unde		MA	gibility for lederal IDI 0	_	y Elem	NA	NA		0 Stud	dents	11
	,	3			mination: Actual		-		Start Date: Jul_09		Estimated Comple		
*				-					_				* a=
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$85.00	\$0.00	\$85.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Forsyt	h Elem N	1	NA		0 Stu	dents	269
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00
	State Spec Ed Allo	wable Cost Funding un	nder HB 645 Active	NA	0	Forsyt	h H S N	1	NA		0 Stu	dents	141
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Lame	Deer Elem N	4	NA		0 Stu	dents	389
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Roseb	oud Elem N	4	NA		0 Stu	dents	50
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Roseb	oud H S N	1	NA		0 Stu	dents	40
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Colstri	ip Elem N	1	NA		0 Stu	dents	435
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Colstri	ip H S N	1	NA		0 Stu	dents	241
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Ashlar	nd Elem N	1	NA		0 Stu	dents	55
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00
	State Spec Ed Allo	owable Cost Funding un	nder HB 645 Active	NA	0	Lame	Deer H S N	1	NA		0 Stu	dents	154
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00
\$1,616,299.00	\$344,745.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$1,976,639.00	\$221,475.00	\$215,250.00	\$0.00	 \$0.00	\$15,595.00	\$0.00	\$452,320.00

Public Health and Human Services

Report Period Dec_09

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	et Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	5
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000001	Project Name:	Best Begin Scholorsh	nips	Project Category	: Health and Hum	an Services	Sub Class: 8	55WC				
Project		ginning Scholorship families.	s help working famili	ies who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	NA Working	Tarrimoo.	Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	36
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$26,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,199.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00
\$26,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,199.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00
	annually						zation and energy ass r up to 15,000 additio		rce and referral ser	vices. The program	assists approximat	ely 35,000 househol	ds
	·	y. Arti iA landing will	allow the fittbo het	twork to expand ex	Alsting activities and	provide services to	i up to 15,000 additio	iai riouserioius.					
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	0
	NA		Active		0 mination: Estimate	No Di	strict Selected NA	Estimated Stal	NA rt Date: Jul_09			cipients/Clients etion Date: Dec_10	0
\$39,246.00	NA \$0.00	\$0.00	Active \$1,615.00		0 mination: Estimate \$0.00	<i>No Di</i> \$40,861.00	strict Selected NA	Estimated Star		\$0.00		•	\$0.00
\$39,246.00 \$39,246.00		\$0.00 \$0.00		Budget Deter			I		rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Dec_10	•
\$39,246.00	\$0.00 \$0.00	\$0.00	\$1,615.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,861.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		Estimated Comple	etion Date: Dec_10	\$0.00
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000031 t Abstract: These f	\$0.00 Project Name: I would be used to	\$1,615.00 \$1,615.00	Budget Deten \$0.00 \$0.00 Rapd Rhouse	\$0.00 \$0.00 Project Category	\$40,861.00 \$40,861.00 	\$0.00 \$0.00 an Services ng homeless and nee	\$0.00 \$0.00 Sub Class: 88	\$0.00 \$0.00 \$55WH	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000031 t Abstract: These f	\$0.00 Project Name: I would be used to	\$1,615.00 \$1,615.00	Budget Deten \$0.00 \$0.00 Rapd Rhouse	\$0.00 \$0.00 Project Category	\$40,861.00 \$40,861.00 T: Health and Humane at risk of becoming	\$0.00 \$0.00 an Services	\$0.00 \$0.00 Sub Class: 88	\$0.00 \$0.00 \$55WH	\$0.00 	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00	\$0.00 \$0.00
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 00000000031 t Abstract: These for used to	\$0.00 Project Name: I would be used to	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expe	\$0.00 \$0.00 Solution \$0.00 Rapd Rhouse viduals that are cueriencing homeles	\$0.00 \$0.00 Project Category Irrently housed but a seness and need terr	\$40,861.00 \$40,861.00 T: Health and Humane at risk of becoming	\$0.00 \$0.00 an Services ng homeless and need to obtain and retain he	\$0.00 Sub Class: 88 d temporary rent or ousing. This is a new	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 00000000031 t Abstract: These for used to	\$0.00 Project Name: I would be used to	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expe	\$0.00 \$0.00 Solution \$0.00 Rapd Rhouse viduals that are cueriencing homeles	\$0.00 \$0.00 Project Category Irrently housed but a seness and need term 0	\$40,861.00 \$40,861.00 T: Health and Humane at risk of becoming	\$0.00 \$0.00 an Services ng homeless and need to obtain and retain he	\$0.00 Sub Class: 88 d temporary rent or ousing. This is a new	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00	\$0.00 \$0.00
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0000000031 t Abstract: These for used to to the second to the	Project Name: It unds will be used to help families or indi	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expenses Active	\$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determine	\$0.00 \$0.00 Project Category Irrently housed but a seness and need term 0 mination: Estimate	\$40,861.00 \$40,861.00 T: Health and Humane at risk of becoming porary assistance of the control of the contro	\$0.00 \$0.00 an Services ng homeless and neet to obtain and retain he strict Selected NA	\$0.00 Sub Class: 88 d temporary rent or pusing. This is a new Estimated State	\$0.00 \$0.00	\$0.00 prevent them from	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00	\$0.00 \$0.00 sobe
\$39,246.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000031 It Abstract: These f used to NA \$0.00 \$0.00	\$0.00 Project Name: It was a sum of the second sec	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendently active \$0.00	Budget Determ \$0.00 \$0.00 Rapd Rhouse viduals that are cureriencing homeles NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category Irrently housed but a siness and need term ormination: Estimate \$0.00 \$0.00	\$40,861.00 \$40,861.00 The Alth and Human at risk of becoming assistance at risk of become as a second as a secon	\$0.00 so.00 an Services ng homeless and nee to obtain and retain ho strict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 88 d temporary rent or busing. This is a new section of the sec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles Calculated Completes Calculated Completes Solution 1. Section 1. Se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Iso be
\$39,246.00 Project ID: 69010 Project \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chi	\$0.00 Project Name: It was a series or individual	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the sec	\$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state	\$0.00 Project Category Irrently housed but a seness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$40,861.00 \$40,861.00 T: Health and Human as at risk of become porary assistance No Day \$0.00 \$0.00 T: Health and Human provide protective services	\$0.00 an Services Ing homeless and nee to obtain and retain how strict Selected NA \$0.00 \$0.00 an Services \$0.00 an Services Services to children where the services and nee to obtain and retain how strict Selected NA	\$0.00 Sub Class: 88 d temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 88 no are abused, neg	\$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes rec	Estimated Complete \$0.00 becoming homeles 0 Rec Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 So. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Iso be 0 \$0.00 \$0.00
\$39,246.00 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000031 t Abstract: These f used to NA \$0.00 \$0.00 \$0.00 00000000021 t Abstract: The Chi	\$0.00 Project Name: It was a series or individual	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the sec	\$0.00 Rapd Rhouse viduals that are cueriencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state	\$0.00 Project Category Irrently housed but a seness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$40,861.00 \$40,861.00 The Health and Human Porary assistance No Do \$0.00 \$0.00 The Health and Human Provide protective start or kinship home	\$0.00 solve \$0.00 an Services Ing homeless and nee to obtain and retain how the strict Selected NA \$0.00 \$0.00 an Services	\$0.00 Sub Class: 88 d temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 88 no are abused, neg	\$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes rec	Estimated Complete \$0.00 becoming homeles 0 Rec Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Iso be 0 \$0.00 \$0.00
\$39,246.00 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: It was a series or individual	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the sec	Budget Determ \$0.00 \$0.00 Rapd Rhouse viduals that are cureriencing homeles NA Budget Determ \$0.00 \$0.00 mb atted by both state or reunite, and find	\$0.00 Project Category Irrently housed but a seness and need tem 0 mination: Estimate \$0.00 Project Category and federal laws to	\$40,861.00 \$40,861.00 The Health and Human Porary assistance No Do \$0.00 \$0.00 The Health and Human Provide protective start or kinship home	\$0.00 an Services Ing homeless and nee to obtain and retain he strict Selected NA \$0.00 \$0.00 an Services Services to children whees. ARRA funding wi	\$0.00 Sub Class: 88 d temporary rent or pusing. This is a new section of the sec	\$0.00 \$0.00 \$0.00 \$55WH To utility assistance to ew program. NA To Date: Jul_09 \$0.00 \$0.00 \$0.00 Solution abandono federal contribution	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes rec	\$0.00 \$0.00 \$0.00 \$0.00 Becoming homeles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Iso be 0 \$0.00 \$0.00
\$39,246.00 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: It was a series or individual	\$1,615.00 \$1,615.00 Hmls Prv/Emg/Shltr-F help families or individuals who are expendent of the second of the sec	Budget Determ \$0.00 \$0.00 Rapd Rhouse viduals that are cureriencing homeles NA Budget Determ \$0.00 \$0.00 mb atted by both state or reunite, and find	\$0.00 Project Category Irrently housed but a seness and need term omination: Estimate \$0.00 \$0.00 Project Category and federal laws to ing placements in fo	\$40,861.00 \$40,861.00 The Health and Human Porary assistance No Do \$0.00 \$0.00 The Health and Human Provide protective start or kinship home	\$0.00 an Services Ing homeless and nee to obtain and retain he strict Selected NA \$0.00 \$0.00 an Services Services to children whees. ARRA funding wi	\$0.00 Sub Class: 88 d temporary rent or pusing. This is a new section of the sec	\$0.00 \$0.00 \$0.00 \$55WH Trutility assistance to ew program. NA Trutage: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 prevent them from \$0.00 \$0.00 \$0.00 ed. This includes rec	\$0.00 \$0.00 \$0.00 \$0.00 Becoming homeles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Iso be 0 \$0.00 \$0.00

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Projec	t Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00
\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00
Project ID: 69010	0000000019	Project Name:	 Medicaid Enhanced FN	MAP	Project Category	: Health and Hum	an Services	Sub Class: 89	 92W1				
Project			ederal Medicaid funds a o Medicaid services an			ncrease in the fede	ral Medicaid match ra	te. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,589,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,658.00	\$889,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,162.00
\$1,589,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,658.00	\$889,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,162.00
Project ID: 69010	0000000005	Project Name:	-	 oaram	Project Category	Health and Hum	□	Sub Class: 85	 55WF				
	NA		Active	NA	0	No D	istrict Selected NA		NA			cipients/Clients	1927
				5 / .5 .									
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$950,198.00	\$0.00	\$0.00	\$0.00	Budget Deteri \$0.00	mination: Estimate \$0.00	\$950,198.00	\$270,297.00	Estimated Star \$0.00	t Date: Apr_09	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$270,297.00
\$950,198.00 \$950,198.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	_		\$950,198.00 \$950,198.00	\$270,297.00 \$270,297.00		, –	\$0.00 \$0.00	•	_	\$270,297.00 \$270,297.00
\$950,198.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$950,198.00	\$270,297.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$950,198.00 Project ID: 69010	\$0.00 0000000004 Abstract: These finillion	\$0.00 Project Name: unds will be used to per month in benefits	\$0.00 Temp Asst to Needy Factorinue cash asst for s to over 3,300 families	\$0.00 \$0.00 amilies Montanans at t	\$0.00 \$0.00 Project Category he present level & or	\$950,198.00 : Health and Hum ifer a subsidized em t of subsidized em	\$270,297.00 an Services mployment program. Toployment for TANF eli	\$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. T	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9	\$0.00 temp financial asst	\$0.00 \$0.00 	\$0.00 	\$270,297.00
\$950,198.00 Project ID: 69010	\$0.00 0000000004 Abstract: These finillion	\$0.00 Project Name: unds will be used to per month in benefits	\$0.00 Temp Asst to Needy Factorinue cash asst for	\$0.00 \$0.00 amilies Montanans at t	\$0.00 \$0.00 Project Category he present level & or	\$950,198.00 Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$270,297.00 an Services mployment program. Toployment for TANF eli	\$0.00 Sub Class: 85 ANF cash asst is a gible individuals. To the control of the	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 9	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be red	\$0.00 	\$270,297.00
\$950,198.00 Project ID: 69010	\$0.00 0000000004 Abstract: These finillion pemploy	\$0.00 Project Name: unds will be used to per month in benefits	\$0.00 Temp Asst to Needy Factorinue cash asst for second to over 3,300 families to developed through	\$0.00 \$0.00 amilies Montanans at to the TANF pronument of the T	\$0.00 \$0.00 Project Category he present level & of ogram allows supportors & will be availal	\$950,198.00 Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2	\$0.00 Sub Class: 85 ANF cash asst is a gible individuals. To the control of the	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 □	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be rec	\$0.00 \$0.00 TANF currently provictovered. Supported	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010	\$0.00 0000000004 Abstract: These finillion pemploy	\$0.00 Project Name: unds will be used to per month in benefits	\$0.00 Temp Asst to Needy Factorinue cash asst for second to over 3,300 families to developed through	\$0.00 \$0.00 amilies Montanans at to the TANF pronument of the T	\$0.00 \$0.00 Project Category he present level & of ogram allows supportors & will be availal	\$950,198.00 Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2	\$0.00 Sub Class: 85 ANF cash asst is a gible individuals. To 1009 thru Sept 30, 20	\$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 □	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be rec	\$0.00 \$0.00 TANF currently provictovered. Supported	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010 Project	\$0.00 Solution \$0.00	Project Name: unds will be used to per month in benefits ment placements wi	\$0.00 Temp Asst to Needy Factorial continue cash asst for section over 3,300 families II be developed throug Active	\$0.00 \$0.00 amilies Montanans at to the TANF profits WoRC contract NA Budget Determines	\$0.00 Solution \$0.00 Project Category the present level & or togram allows supportors & will be available omination: Estimate	\$950,198.00 Health and Hum fer a subsidized em t of subsidized em ble for up to six mo	\$270,297.00 an Services mployment program. Toloyment for TANF elinths starting July 1, 2 istrict Selected NA	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. To the company of th	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 \(NA \) **T Date: Jul_09	\$0.00 temp financial asst of expenditures in	\$0.00 \$0.00 to needy families. this area can be reconstructed Completed.	\$0.00 \$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010 Project \$322,975.00 \$322,975.00	\$0.00 0000000004 Abstract: These famillion pemploy NA \$0.00 \$0.00	\$0.00 Project Name: unds will be used to per month in benefits ment placements wi	\$0.00 Temp Asst to Needy Factorial continue cash asst for size to over 3,300 families II be developed through Active \$0.00	\$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00 \$0.00	\$0.00 \$0.00 Project Category he present level & or	\$950,198.00 The Alth and Humber of a subsidized emple for up to six mo No Do	\$270,297.00 an Services mployment program. To ployment for TANF elingth of the starting July 1, 2 istrict Selected NA \$29,793.00 \$29,793.00	\$0.00 Sub Class: 85 TANF cash asst is a gible individuals. To the company of th	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 temp financial asst % of expenditures in	\$0.00 \$0.00 to needy families. This area can be recommended to the second sec	\$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10 \$0.00	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010 Project \$322,975.00 \$322,975.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: unds will be used to be ment placements wi \$0.00 \$0.00 Project Name:	\$0.00 Temp Asst to Needy Factorinue cash asst for site over 3,300 families II be developed through Active \$0.00 \$0.00	\$0.00 semilies Montanans at the semilies NA Budget Determ \$0.00 \$0.00 the pgr ring, distribution	\$0.00 Project Category the present level & or or or allows supportors & will be available or or a support or	\$950,198.00 "Health and Humifer a subsidized emple for up to six mo No D. \$322,975.00 \$322,975.00 Thealth and Humifer additional 339,930	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2 istrict Selected NA \$29,793.00 \$29,793.00 an Services	\$0.00 Sub Class: 85 FANF cash asst is a gible individuals. To a compare the	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00	temp financial asst % of expenditures in \$0.00	\$0.00 \$0.00 to needy families. this area can be recompled to the second complete the	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010 Project \$322,975.00 \$322,975.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: unds will be used to be ment placements wi \$0.00 \$0.00 Project Name:	\$0.00 Temp Asst to Needy Factorial Continue cash asst for section of the section	\$0.00 semilies Montanans at the semilies NA Budget Determ \$0.00 \$0.00 the pgr ring, distribution	\$0.00 Project Category the present level & or or or allows supportors & will be available or or a support or	\$950,198.00 The Alth and Humber of subsidized emple for up to six monomore No Description (Control of the Althouse Althouse (Control of the Althou	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2 istrict Selected NA \$29,793.00 \$29,793.00 an Services	\$0.00 Sub Class: 85 TANF cash asst is a gible individuals. To the company of th	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA t Date: Jul_09 \$0.00 \$0.00	temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$270,297.00 des \$1.3
\$950,198.00 Project ID: 69010 Project \$322,975.00 \$322,975.00 Project ID: 69010	\$0.00 0000000004 Abstract: These famillion pemploy NA \$0.00 \$0.00 \$0.00 0000000007 Abstract: This probank w	\$0.00 Project Name: unds will be used to be ment placements wi \$0.00 \$0.00 Project Name:	\$0.00 Temp Asst to Needy Factorial continue cash asst for some stood over 3,300 families and the second sec	\$0.00 \$0.00 amilies Montanans at the TANF property of the TANF proper	\$0.00 Project Category the present level & or or or allows supportors & will be available or or a support or	\$950,198.00 The Alth and Humber of subsidized emple for up to six monomore No Description (Control of the Althouse Althouse (Control of the Althou	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2 istrict Selected NA \$29,793.00 \$29,793.00 an Services pounds of commodity	\$0.00 Sub Class: 85 TANF cash asst is a gible individuals. To the company of th	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 urchased to replent	temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 TANF currently provictovered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$270,297.00 des \$1.3 44 \$29,793.00 \$29,793.00
\$950,198.00 Project ID: 69010 Project \$322,975.00 \$322,975.00 Project ID: 69010	\$0.00 0000000004 Abstract: These famillion pemploy NA \$0.00 \$0.00 \$0.00 0000000007 Abstract: This probank w	\$0.00 Project Name: unds will be used to be ment placements wi \$0.00 \$0.00 Project Name:	\$0.00 Temp Asst to Needy Factorial continue cash asst for some stood over 3,300 families and the second sec	\$0.00 \$0.00 amilies Montanans at the TANF property of the TANF proper	\$0.00 Project Category he present level & of ogram allows supportors & will be available of mination: Estimate \$0.00 Project Category and delivery of the at which is \$28,887.60	\$950,198.00 The Alth and Humber of subsidized emple for up to six monomore No Description (Control of the Althouse Althouse (Control of the Althou	\$270,297.00 an Services mployment program. Toployment for TANF elinths starting July 1, 2 istrict Selected NA \$29,793.00 \$29,793.00 an Services pounds of commodity	\$0.00 Sub Class: 85 TANF cash asst is a gible individuals. To the company of th	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA The state of th	temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$270,297.00 des \$1.3 44 \$29,793.00 \$29,793.00

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Projec	t Description	Status Desc	cription	City Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,464,522.00	\$0.00	\$0.00	\$1,955.00	\$0.00	\$0.00	\$3,466,477.00	\$1,208,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208,009.00
otals for	Rosebud	County											
\$14,075,033.00	\$344,745.00	\$0.00	\$1,955.00	\$937,000.00	\$393,150.00	\$15,751,883.00	\$4,566,122.00	\$215,250.00	\$0.00	\$0.00	\$653,294.00	\$366,750.00	\$5,801,416.00
Sanders C	County												
Crime Con	trol Division		Report F	Period Dec_09)								
Project ID: 41070	9GR0190640	Project Name:	Recovery Justice Assis	stance	Project Category:	Public Safety		Sub Class: 16	65W3				
Project	t Abstract: Plains F	Police - In-car video	system										
	NA		Active	Plains	5985	59 No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	3
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Jun_10	
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00
Departmen	nt of Comme	rce	Report F	Period Dec_09)								
Project ID: 65018	31SFF09004	Project Name:	Dixon Elem		Project Category:	Education		Sub Class: 78	85W2				
Project		d Maintenance and	Energy Efficiency Imp										
	NA		Not Sched	duled Dixon	5983	31 Dixon	n Elem NA		NA		14000 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00
Project ID: 65018	31QS09171	Project Name:	Dixon Elementary		Project Category:	Education		Sub Class: 78	85W3				
Project	t Abstract: Energy	audit	Finish and	Divers	500	Discourse of the second of the	- Flore	atainalda Buildina Con	Acces Microsoft MT		0400 0-6	I = - : !!!!	
	Elementary		Finished	Dixon		si Dixori	n Elem Su	stainable Building Sys		•		ool Facilities	1
				Budget Deteri	mination: Actual		ı	Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00

Project Abstract: Remodel Fire Hall and Repair Streets

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Scho	ol District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No Distric	ct Selected N	4	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00	\$0.00	\$16,218.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00	\$0.00	\$16,218.00
Project ID: 65018		Project Name:	Hot Springs Elem		Project Category:	Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Scheduled	Hot Sp.	rings 598	45 Hot Spring	gs Elem N.	4	NA		18703 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,833.00	\$16,833.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,833.00	\$16,833.00
Project ID: 65018	 81SFF09271	Project Name:	Hot Springs H S		Project Category:	Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Scheduled	Hot Sp.	rings 598	45 Hot Spring	gs H S N.	4	NA		14569 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,112.00	\$13,112.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,112.00	\$13,112.00
Project ID: 65018	81QS09168	Project Name:	Hot Springs Public Sch	ools	Project Category:	Education		Sub Class: 7	785W3				
Projec	t Abstract: Energy	audit											
	NA		Finished	Hot Sp.	rings 598	45 Hot Sprin	gs Elem JI	Engineering, Inc.	Kalispell, MT.		11495 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00
Project ID: 65018	81SFF09020	Project Name:	Noxon Elem		Project Category:	Education		Sub Class: 7	785W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Finished	Noxon	598	53 Noxon Ele	em IF	S Environmental	Spokane, WA	l.	18612 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
Project ID: 65018	81SFF09147	Project Name:	Noxon H S		Project Category:	Education		Sub Class: 7	'85W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impre	ovement									
	NA		Finished	Noxon	598	Noxon H	S IF	S Environmental	Spokane, WA	l.	15723 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00

		Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal S Budget A	Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education It Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID) : 650181C	S09209	Project Name:	Noxon Public Schools		Project Category	: Education		Sub Class:	785W3				
	Project Al	bstract: Energy	Efficiency Improven	nent										
	1	VA		Finished	Noxon	59	853 Nox	on Elem	Architects Design Group	p, PC. Kalispell, MT.,	Whitefish, MT.	229832 Sch	nool Facilities	1
					Budget Detern	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00
Project ID): 650181S	FF09225	Project Name:	Paradise Elem		Project Category	: Education		Sub Class:	785W2				
	Project Al	bstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	1	VA		Active	Paradis	se 59	856 Par	adise Elem	Pierce Flooring	Missoula, MT.		5881 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Sta	art Date: Nov_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00	\$5,293.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00	\$5,293.00
Project ID	D: 650160M	1P09092	Project Name:	Plains		Project Category	Transportation	Infrastructure	Sub Class: 7	730W4				
	Project A	bstract: City Ha	II Renovations Inclu	ding ADA Bathrooms	and Furnace and	Air Conditioning								
	1	VA		Active	NA	0	No	District Selected	NA	NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.0	\$0.00	\$0.00	\$0.00	\$24,572.00	\$0.00	\$24,572.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.0	\$0.00	\$0.00	\$0.00	\$24,572.00	\$0.00	\$24,572.00
Project ID): 650181S	FF09076	Project Name:	Plains Elem		Project Category	Education		Sub Class:	785W2				
	Project A	bstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	/	VA		Schedule	d Plains	59	859 Plai	ns Elem	NA	NA		41113 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00
Project ID): 650181S	FF09078	Project Name:	Plains H S		Project Category	Education		Sub Class: 7	785W2				
	Project A	bstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	1	VA		Active	Plains	59	859 Plai	ns H S	Thompson River Heating	ng, Inc. Thompson Fa	lls, MT.	26729 Sch	nool Facilities	1
					Budget Determ	nination: Actual			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,729.00	\$26,729.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.00	\$24,056.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,729.00	\$26,729.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.00	\$24,056.00

Project Abstract: Energy Efficiency Improvement

Project Name: Plains Public Schools

Project ID: 650181QS09121

Sub Class: 785W3

Project Category: Education

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Plains	598	859 Plain	s Elem We	eatherly Electric	Plains, MT.		56505 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00
Project ID: 650	160CP09046	Project Name: S	Sanders		Project Category	Transportation/Ir	 nfrastructure	Sub Class: 7	30W3				
Proje	ect Abstract: High Br	idge Reconstruction											
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,225.00	\$0.00	\$164,225.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,225.00	\$0.00	\$164,225.00
Project ID: 650	181SFF09285	Project Name: S	Sanders County Coop		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	rovement									
	NA		Scheduled	d Thomp	son Falls 598	873 Sano	lers County Coop NA		NA		7481 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$6,733.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$6,733.00
Project ID: 650	160MP09114	Project Name:	Γhompson Falls		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	30W4				
Proje	ect Abstract: Street F	Repairs and Replace	Water Meters with Ra	adio Read Meters	;								
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.00	\$0.00	\$30,808.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.00	\$0.00	\$30,808.00
Project ID: 650	181SFF09125	Project Name:	Thompson Falls Elem		Project Category	Education		Sub Class: 7	 85W2				
Proje	ect Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	rovement									
	NA		Finished	Thomp	son Falls 598	873 Thon	npson Falls Elem Aba	atement Contractors o	of MT Missoula, MT.		43432 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00
Project ID: 650	181SFF09127	Project Name:	Thompson Falls Η S		Project Category	Education		Sub Class: 7	85W2				
Proje	ect Abstract: Deferre	d Maintenance and I	Energy Efficiency Impr	rovement									
	NA		Finished	Thomp	son Falls 598	873 Thon	npson Falls H S Lar	ncaster Construction	Thompson Fa	lls, MT.	28969 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00

	Sub Projec	ct Description	Status Desc	ription C	ity 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81QS09165	Project Name:	Thompson Falls Schoo	ls	Project Category:	Education		Sub Class: 78	85W3				
Projec	t Abstract: Energy	Efficiency Improver	ment										
	NA		Finished	Thomps	on Falls 598	73 Tho	mpson Falls Elem H	aas Electric	Thompson Fa	lls, MT.	96165 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00
Project ID: 65018	81SFF09054	Project Name:	Trout Creek Elem		Project Category:	Education		Sub Class: 78	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impr	ovement									
	NA		Finished	Trout Cr	reek 598	74 Trou	ut Creek Elem S	usic Construction, Inc.	Thompson Fa	lls, MT.	11970 Sch	nool Facilities	1
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,025.00	\$643,605.00	\$905,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,823.00	\$598,939.00	\$834,762.00
Departmen	nt of Transpo	ortation	Report P	eriod Dec 09									
Project ID: 5401	•		LONEPINE - N & E		Project Category:	Transportation/	Infrastructure	Sub Class: 4	50W1				
Projec	t Abstract: MT-28	Reconstruct Existin	g Roadway										
	NA		Not Sched	uled NA	0	No L	District Selected N	A	NA		0 NA		0
				Budget Determi	nation: Estimate			Estimated Star	rt Date: Feb_10		Estimated Comple	etion Date: Sep_09	
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	050004607	Project Name:	Sanders County COA		Project Category:	Transportation/	Infrastructure	Sub Class: 48	80W1				
Projec	ct Abstract: 2 - Sev	en Passenger Mini \	Van										
	NA		Active	NA	0	No L	District Selected R	ONAN DODGE	PO BOX 129	RONAN, MT 59864-0	021 46320 NA		0
				Budget Determi	nation: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00	\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00
\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00	\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00
\$6,296,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296,320.00	\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00
Dept of En	vironmental	Quality	Report P	Period Dec 09									
Project ID: 5301			Water Quality Grant		Project Category:	Water and Envi	ironment	Sub Class: 42	20W9				
Projec	ct Abstract: Section	604(b) of the CWA	provides for the reserv	ation each fiscal y	ear of 1 percent of	each State's CW	/SRF allotment (or \$1	00,000, if that is grea	ater) "to carry out p	lanning" under Secti	ons 205(j) and 303(e) of the CWA.	
		, and strategically plan rovement of all dilapid		Various	0	No L	District Selected N	A	NA		0 NA		0
	inefficient headgate	es and diversion structu Fork tributaries to incre	ures in each	Budget Determi	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Creek preliminary asses		ed Various	s 0	No D	istrict Selected NA		NA		0 NA		0
	overall picture of th	esource information to go ne drainage and identify will helo the landowner	potential	Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	near Plains to exar project area and us	issessment of Clark Formine baseline conditions to the information to forming the river baseling the river b	s of the mulate a		s 0 nination: Actual	No D	istrict Selected NA		NA rt Date: Aug_09		0 NA Estimated Comple	etion Date: Jun_11	0
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Con	Serv Report	Period Dec 09									
Project ID: 5706W		Project Name: F				: Water and Envir	onment	Sub Class: 54	40WC				
•		-		State Revolving F			e American Recovery			ides a source of fina	ncina for the constr	uction of wastewater	r treatment
		s and associated infr				and gram and an							
	Plains Forcemain -	major sewer syatem rel	habilitation. Active	Plains	0	No D	istrict Selected Ed	strum Construction	Idaho		502000 NA		1239
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jan_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706F	D0003	Project Name: S	STEWARDSHIP PRO	DJECTS	Project Category	: Water and Envir	onment	Sub Class: 5	55W4				
Project	Abstract: WFM-0)156-07HFE - SANDI	ERS COUNTY FUEL	S & RESTORATIO	ON & STEWARDSH	IP PROJECTS. F	orest restoration and	wildfire fuels hazard	d reduction treatme	nts to forested state	and non-industrial p	orivate lands (NIPF).	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00
\$1,454,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$1,814,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00
Labor and	Industry		Report	Period Dec_09									
Project ID: 6602B	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Approp	oriation to provdie ext	ended unemploymer	it compensation th	nrough June 1, 2010).							
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$43,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,288.00
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$43,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,288.00
Project ID: 6602B	 BenEUC	Project Name: \	-		Project Category	·: Workforce		Sub Class: 79	 95NB				

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$1,289,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,602.00
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$1,289,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,602.00
Project ID: 6602	 2BenFAC	Project Name:	-		Project Category	Workforce			 95NC				
Projec	ct Abstract: UI Fede	eral Additional Comp	pensation benefit paymen	ts will increas	se weekly benefits to	all claimants (inclu	uding Emergency Une	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	benefit NA	will expire on June (30, 2010. The departmen	t will recieve	some administrative	•	a workload formula. Vistrict Selected NA		NA		0 NA		0
	NA		Active		v	NO D	istrict Selected TVA						U
				Budget Deter	mination: Estimate		ſ	Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00	\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00
\$486,400.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$486,400.00 	\$486,400.00	\$0.00 		\$0.00	\$0.00	\$0.00	\$486,400.00
Project ID: 6602		-	UI - Benefits Modernization		Project Category		l.,	Sub Class: 7	95NE				
Projec	Ct Abstract: Benefit NA	Payments for UI MC	odernization. Federal fund Active	ing available	for this purpose will o	• •	iy one year of expand istrict Selected		NA		0 NA		0
				Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$15,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.00
\$426,804.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$426,804.00	\$15,285.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$15,285.00 \$15,285.00
Project ID: 6602			 		Project Category								
•		-	d expansion of the Trade A	Adiustment P			A benefits to service s			itively impacted by N	JAFTA.		
	NA		Active	NA	0	•	istrict Selected NA		NA NA	,,	0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	ZWSDRES	Project Name:	WSD - Remployment Ser	vices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00
Project ID: 6602	2WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	•	ary Extension of Tra	ade Adjustment Assistanc	-									_
	NA		Cancelled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA					
Projec	t Abstract: Workfo	rce Investment Act	Adult Training											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Stud	dents		14
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD					
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining										
	NA		Active	NA	0	No D	District Selected NA		NA		0 Red	ipients/Clients		14
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$21,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,196.00	
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$21,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,196.00	
Project ID: 6602\	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY					
Projec	t Abstract: Workfo	rce Investment Act	Youth Training											
	NA		Active	NA	0	No D	District Selected NA		NA		0 Stud	dents		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$13,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.00	
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$13,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.00	
Project ID: 6602\	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP					
Projec	t Abstract: State E	mployment Service	and Remployment C	Grants										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	tion Date: Jun_1		
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.00	
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.00	
\$4,497,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497,693.00	\$1,886,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,867.00	
Montana A	Arts Council		Repor	t Period Dec_09)									
Project ID: 51140	004	Project Name:	ARTS MEAN JOBS	IN MT GRANT	Project Category	: All Other Fundin	g	Sub Class: 32	20W1					
Projec							nizations are 501c)3) approved for C&A fund					s a core part of its n	nission.	
	ART MOBILE OF N	MONTANA ARRA	Active	HOT	SPRINGS 59	845 No D	District Selected NA		NA		0 NA			0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	ART MOBILE OF	MONTANA ARRA	Active	PARA	DISE 598	56 No Dis	strict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
	ART MOBILE OF	MONTANA ARRA	Active	TROL	IT CREEK 598	74 No Dis	strict Selected NA		NA NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
Office of P	ublic Instru	ction	Report	Period Dec 09)								
Project ID: 35010	0000010	Project Name:	ARRA IDEA Part B		Project Category:	Education		Sub Class: 1	160W3				
Project	help th	em ensure that child		including children	ppropriated new fundi aged three through fiv								
	Subgrant		Active	NA	0	Plains	s Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$119,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,826.00	\$19,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,787.00
	Subgrant		Active	NA	0	Sande	ers County Coop NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00	\$7,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,016.00
\$417,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,735.00	\$26,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,803.00
Project ID: 35010	0000011	Project Name:	ARRA IDEA Prescho	ool	Project Category:	Education		Sub Class: 1	160W5				
Project	to help	them ensure that ch		s, including childre	ppropriated new fundi en aged three through 6 M.								es (LEAs)
	Subgrant		Active	NA	0	Plains	Elem NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$3,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,848.00	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00
	Subgrant		Active	NA	0	Sande	ers County Coop NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,568.00	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00
Project ID: 35010	0000012	Project Name:	ARRA Title I Part A		Project Category:	Education		Sub Class: 1	160W2				

: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Sub Projec	ct Description	Status Des	cription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		her Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Plains i	HS NA	ľ	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$143,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,020.00	\$16,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,225.00
	Subgrant		Active	NA	0	Thomp	son Falls Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$142,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,012.00	\$49,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,199.00
	Subgrant		Active	NA	0	Trout C	Creek Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Dixon E	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,710.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
	Subgrant		Active	NA	0	Noxon			NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Hot Spi	rings Elem NA		NA NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$526,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,117.00	\$69,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,824.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State of Montana'			Fiscal Stabilization	Funds for K-12 BASI	E Aid to public scho	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to s	support school district's gene	•	NA	0	Plains I	Elem NA	ı	NA		0 Stu	dents	267
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$48,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,053.00	\$0.00	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,970.00
		support school district's gene		NA	0	Plains			NA NA		0 Stu		153
	fund			Rudaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903.00
φυ.υυ 		ъо.оо support school district's gene		, 50.00 <i>NA</i>	φυ.υυ 		son Falls Elem NA		NA	φυ.υυ 			φ2,903.00
	fund	and the second s	7.00.0		mination: Actual	3///p/			rt Date: Jul_09			etion Date: Jun_10	
				-									
\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00	\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	r Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to	support school district's ge	eneral Active	NA	0	Thom	pson Falls H S	VA.	NA		0 Stud	dents	213
	runa			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00	\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00
		support school district's ge	eneral Active	NA	0	Trout	Creek Elem I	VA	NA		0 Stud	dents	51
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ge	eneral Active	NA	0	Parad	lise Elem I		NA NA		0 Stud	dents	26
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ge	eneral Active	NA NA	0	Dixon	Elem I		NA		0 Stud	dents	83
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's ge		NA	0		. L		NA		0 Stud		112
	fund			Budget Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's ge		NA	0	Noxo	. L		NA		0 Stud		83
	fund			Budaet Deteri	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$22,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,893.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψ0.00 ·		support school district's ge		, was	φυ.υυ 		. L	φο.σο 	NA	ф0.00 	φο.ου 0 Stud		φο.ου
	fund	,,		Rudaet Deter	mination: Actual	•			art Date: Jul_09			tion Date: Jun_10	
#0.00	\$26,001,00	Φ0.00	#0.00	\$0.00		¢26 001 00	\$0.00			\$0.00			¢26.001.00
\$0.00	\$26,001.00 	\$0.00 support school district's ge	\$0.00 eneral Active	φυ.υυ 	\$0.00 	\$26,001.00 Hot S		\$26,001.00 	\$0.00 NA	\$0.00 	\$0.00 0 Stud	\$0.00 dents	\$26,001.00
	fund				mination: Actual		F95		art Date: Jul_09			tion Date: Jun_10	-
Ф0.00	#10.010.00	#0.00	Ф0.00	-		#40.040.00	#0.00		_	Ф0.00	•	_	#40.040.00
\$0.00 \$0.00	\$19,619.00 \$307,333.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,619.00 \$307,333.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$19,619.00 \$153,724.00
Project ID: 35010		Project Name: Sc			Project Category			Sub Class: 1					
-	ct Abstract : The AF SFAs p	RRA provides a one tim purchase, renovate, or i ion is \$225,000.	e appropriation of	\$100 million natio	nally for equipment :	assistance to schoo		SFAs) participating in	n the National Schoo				
	Subgrant	10 ψ220,000.	Finished	NA NA	0	Trout	Creek Elem I	VA.	NA		0 Stud	dents	51
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
φ3,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ3,000.00	φ5,000.00	φυ.υυ	φυ.υυ	φυ.υυ 	ф0.00 	φυ.υυ	φο,υυυ.υυ

	Sub Proje	ct Description	Status Des	scription	City	Zip Code Scho	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt I	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Paradise	Elem NA		NA		0 Stud	dents	27
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Project ID: 3501	0000006	Project Name: S	Sp Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		gislature appropriate				the level of state expe	enditures required	under the Individua	als With Disabilities	Act (IDEA). The state	e must maintain a c	constant level of spec	cial
		wable Cost Funding un		NA	gibility for rederal IDE	Plains Ele	em NA		NA		0 Stud	dents	267
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00
		wable Cost Funding und		NA	0	Plains H			NA		0 Stud		153
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
		wable Cost Funding und		NA	0		n Falls Elem NA		NA		0 Stud		296
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00
		wable Cost Funding und		NA	0		n Falls H S NA		NA		0 Stud		213
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00
		wable Cost Funding und		NA	0	Trout Cre			NA		0 Stud		51
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
		wable Cost Funding und		NA	0	Paradise			NA		0 Stud		26
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00
		wable Cost Funding und		NA	0	Dixon Ele			NA		0 Stud		83
				Budaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00
ψ0.00		wable Cost Funding und		φ364.00 <i>NA</i>		Noxon Ele		φυ.συ	φυ.ου · · · · · · · · · · · · · · · · · · ·	ψ0.00	9384.00 0 Stud		φ364.00
	,	. 			mination: Actual	- ·		Estimated Sta	rt Date: Jul_09			tion Date: Jun_10	
#0.00	#0.00	фо. oo	ФО ОО			¢1 000 00	<u></u> ውስ ሰብ			ተ ለ ለላ			¢1 000 00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$1,006.00	\$0.00	\$1,006.00

	Sub Proje	o. 2000. p.i.o	Status De		City	Zip Code S	School District	Primary Contractor	1 milary 00	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Noxo	n H S NA		NA		0 Stud	dents	83
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Hot S	Springs Elem NA		NA		0 Stud	dents	147
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Hot S	Springs H S NA		NA		0 Stud	dents	62
				Budget Deter	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00
\$967,420.00	\$307,333.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$1,287,852.00	\$107,096.00	\$153,724.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$273,919.00
Public Hea	Ith and Hun	nan Services	S Report	t Period Dec 09	9								
							an Sanjigas	Sub Class: 8	D5\M1				
roject ID: 69010	0000000013	Project Name:	Agina Services Prog	ram	Project Category	: Health and Hum	all Services						
		-	Aging Services Prog		Project Category					moal is delivered to	thair hama through	the Area Agencies	an Aging
	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels prov	ides homebound ser	niors and adults wit	h disabilities a hot lun , such as diabetic, low	ch to meet their nu	ritional needs. The			the Area Agencies of	on Aging
	t Abstract: Aging S	Services provides m	eal assistance. Mea	ls on Wheels prov	ides homebound ser	niors and adults wit cian. Special diets	h disabilities a hot lun	ch to meet their nu	ritional needs. The		d.	the Area Agencies of	on Aging 506
	t Abstract: Aging S and you	Services provides m	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	ides homebound ser	niors and adults wit cian. Special diets	h disabilities a hot lun, , such as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u		d. <i>0 Rec</i>	_	
	t Abstract: Aging S and you	Services provides m	eal assistance. Mea er. Meals are prepar	ls on Wheels prov red under direction <i>NA</i>	ides homebound ser of a registered dieti	niors and adults wit cian. Special diets	h disabilities a hot lun, , such as diabetic, low	ch to meet their nu salt and individual	ritional needs. The preferences, are u <i>NA</i>		d. <i>0 Rec</i>	ipients/Clients	
Project	t Abstract: Aging S and you <i>NA</i>	Services provides m ur local Senior Cent	eal assistance. Mea er. Meals are prepar <i>Active</i>	ls on Wheels prov red under direction NA Budget Detern	ides homebound ser of a registered dieti 0 mination: Estimate	niors and adults wit cian. Special diets <i>No D</i> i	h disabilities a hot lun , such as diabetic, low istrict Selected NA	ch to meet their nu salt and individual Estimated Sta	ritional needs. The preferences, are u NA rt Date: Jul_09	sually accommodate	d. 0 Rec Estimated Comple	ipients/Clients	506
\$3,653.00 \$3,653.00	NA \$0.00	Services provides mur local Senior Cent	eal assistance. Mea er. Meals are prepar <i>Active</i> \$0.00	ls on Wheels provied under direction NA Budget Determ \$0.00	ides homebound ser of a registered dieticolor of	niors and adults wit cian. Special diets No D \$3,653.00	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00	ch to meet their nu salt and individual Estimated Sta \$0.00	ritional needs. The preferences, are unal NA the Date: Jul_09 \$0.00 \$0.00	sually accommodate	d. 0 Rec Estimated Comple \$0.00	ripients/Clients rtion Date: Dec_10 \$0.00	<i>506</i> \$3,653.00
\$3,653.00 \$3,653.00 	**************************************	Services provides mur local Senior Center \$0.00 Project Name: eginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels provied under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with cian. Special diets No D \$3,653.00 \$3,653.00 Health and Human	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are unall needs. The preferences are unall needs are unall needs. The preferences are unall needs are unall needs. The preferences are unall needs are unall needs are unall needs are unall needs are unall needs. The preferences are unall needs are	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$3,653.00 \$3,653.00
\$3,653.00 \$3,653.00 roject ID: 69010	**************************************	Services provides mur local Senior Center \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	Is on Wheels provied under direction NA Budget Determ \$0.00 \$0.00 hips	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with cian. Special diets No D \$3,653.00 \$3,653.00 Health and Human quality childcare. T	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services	Estimated Star \$0.00 Sub Class: 8	ritional needs. The preferences, are unall needs. The preferences are unall needs are unall needs. The preferences are unall needs are unall needs. The preferences are unall needs are unall needs are unall needs are unall needs are unall needs. The preferences are unall needs are	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$3,653.00 \$3,653.00
\$3,653.00 \$3,653.00 2roject ID: 69010	**************************************	Services provides mur local Senior Center \$0.00 Project Name: eginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips ies who qualify to NA	ides homebound ser of a registered dieticon of	siors and adults with cian. Special diets No D \$3,653.00 \$3,653.00 Health and Human quality childcare. T	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally	Estimated States 1.000 \$0.00 \$	ritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will all 0 Rec	######################################	\$3,653.00 \$3,653.00
\$3,653.00 \$3,653.00 2roject ID: 69010	**************************************	Services provides mur local Senior Center \$0.00 Project Name: eginning Scholorship	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil	Is on Wheels proved under direction NA Budget Determ \$0.00 \$0.00 hips ies who qualify to NA	ides homebound ser of a registered dieticon of	siors and adults with cian. Special diets No D \$3,653.00 \$3,653.00 Health and Human quality childcare. T	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally	Estimated States 1.000 \$0.00 \$	ritional needs. The preferences, are unall NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will all 0 Rec	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$3,653.00 \$3,653.00
\$3,653.00 \$3,653.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil	Is on Wheels proved under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to NA Budget Detern	ides homebound ser of a registered dieticon of	siors and adults with cian. Special diets No D \$3,653.00 \$3,653.00 Health and Human quality childcare. To No D No D	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally istrict Selected NA	Estimated States	ritional needs. The preferences, are unally NA It Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA It Date: Jul_09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$3,653.00 \$3,653.00
\$3,653.00 \$3,653.00 roject ID: 69010 Project \$14,383.00 \$14,383.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00	Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	ides homebound ser of a registered dieticological d	\$3,653.00 \$3,653.00 \$3,653.00 The alth and Humiquality childcare. To No D. \$14,383.00	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally istrict Selected NA \$3,921.00 \$3,921.00	Estimated States Sub Class: 8 assists in proivding \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ritional needs. The preferences, are un NA th Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA th Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$100 us to serve up to sipients/Clients stion Date: Dec_10 \$0.00	\$3,653.00 \$3,653.00 300 more 26
\$3,653.00 \$3,653.00 Project ID: 69010 \$14,383.00 \$14,383.00	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00	Is on Wheels provied under direction NA Budget Determ \$0.00 hips ies who qualify to NA Budget Determ \$0.00 \$0.00 \$0.00 ck Grant to support employing are, education and	ides homebound ser of a registered dieticon of a registered expension of a registered dieticon of a registered expension of a regis	\$3,653.00 \$3,653.00 \$3,653.00 The alth and Human quality childcare. To No Down 14,383.00 \$14,383.00 \$14,383.00 \$14,000	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally istrict Selected NA \$3,921.00 an Services orts. CSBG funds are usization and energy assigned.	Estimated States States States In proivding Sub Class: 8 \$0.00 Estimated States States States In proivding Sub Class: 8 \$0.00 \$0.00 Sub Class: 8 \$1.000 \$0.00 Sub Class: 8 Itilized by the states sistance, and resources	### critional needs. The preferences, are unall needs. The preferences are u	\$0.00 \$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,653.00 \$3,653.00 300 more 26 \$3,921.00 \$3,921.00
\$3,653.00 \$3,653.00 roject ID: 69010 \$14,383.00 \$14,383.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00	Is on Wheels provied under direction NA Budget Determ \$0.00 hips ies who qualify to NA Budget Determ \$0.00 \$0.00 \$0.00 ck Grant to support employing are, education and	ides homebound ser of a registered dieticon of a registered expension of a registered dieticon of a registered expension of a regis	\$3,653.00 \$3,653.00 \$3,653.00 Health and Human stand healthcare efform of food, weather ipprovide services form.	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$3,653.00 \$3,653.00 an Services The program normally istrict Selected NA \$3,921.00 an Services orts. CSBG funds are units.	Estimated States States States In proivding Sub Class: 8 \$0.00 Estimated States States States In proivding Sub Class: 8 \$0.00 \$0.00 Sub Class: 8 \$1.000 \$0.00 Sub Class: 8 Itilized by the states sistance, and resources	### critional needs. The preferences, are unall needs. The preferences are u	\$0.00 \$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,653.00 \$3,653.00 300 more 26 \$3,921.00 \$3,921.00
\$3,653.00 \$3,653.00 Project ID: 69010 \$14,383.00 \$14,383.00	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00 Comm Services Block of the proper services	Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 ck Grant to support employing the street equivalence and twork to expand expa	ides homebound ser of a registered dieticon of a registered expension of a registered dieticon of a registered expension of a regis	\$3,653.00 \$3,653.00 \$3,653.00 Health and Human stand healthcare efform of food, weather ipprovide services form.	sa,653.00 \$3,653.00 \$3,653.00 an Services The program normally strict Selected NA \$3,921.00 an Services Strict Selected NA \$3,921.00 an Services Strict Selected NA \$3,921.00 an Services Strict Selected NA	Estimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.	ritional needs. The preferences, are un NA th Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA th Date: Jul_09 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple \$0.00 ent Councils (HRDC assists approximate)	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,653.00 \$3,653.00 300 more 26 \$3,921.00 \$3,921.00
\$3,653.00 \$3,653.00 Project ID: 69010 Project \$14,383.00 \$14,383.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families. \$0.00 Project Name:	eal assistance. Mea er. Meals are prepar Active \$0.00 \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00 Comm Services Block of the proper services	Is on Wheels provied under direction NA Budget Detern \$0.00 \$0.00 hips ies who qualify to NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 ck Grant to support employing the street equivalence and twork to expand expa	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision xisting activities and 0	\$3,653.00 \$3,653.00 \$3,653.00 Health and Human stand healthcare efform of food, weather ipprovide services form.	sa,653.00 \$3,653.00 \$3,653.00 an Services The program normally strict Selected NA \$3,921.00 an Services Strict Selected NA \$3,921.00 an Services Strict Selected NA \$3,921.00 an Services Strict Selected NA	Estimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.	ritional needs. The preferences, are unally NA the Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA the Date: Jul_09 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00 d this funding will al 0 Rec Estimated Comple \$0.00 ent Councils (HRDC assists approximate)	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,653.00 \$3,653.00 300 more 26 \$3,921.00 \$3,921.00

	Sub Projec	t Description	Status Descri	otion (City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	100000000031	Project Name:	Hmls Prv/Emg/Shltr-Rap	d Rhouse	Project Category	: Health and Huma	an Services	Sub Class: 85	5WH				
Projec			help families or individua							prevent them from	becoming homeless	s. These funds will a	ilso be
	NA	neip lamilles or mar	viduals who are experier Active	NA	ness and need temp 0		strict Selected NA	ousing. This is a ne	w program. <i>NA</i>		0 Reci	pients/Clients	2
				Rudaet Determ	ination: Estimate			Estimated Star	Date: Jul 09		Estimated Complet		
¢12 142 00	\$0.00	00.00	\$0.00	_	\$0.00	¢10 142 00	\$5,144.00		_	Φ0.00		_	¢5 144 00
\$12,143.00 \$12,143.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$12,143.00 \$12,143.00	\$5,144.00 \$5,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$5,144.00
Project ID: 69010			V-E Foster Care Reimb			Health and Huma	J	Sub Class: 86		 _		ψο.οο 	
•		_	ces Division is mandated	by both state a						ed This includes rea	ceiving and investig	ating reports of child	l ahuse
i iojec	and neg	lect and helping fam	nilies stay together or rea	unite, and findin	g placements in fos	ster or kinship hom	es. ARRA funding w	ll result in a higher f	ederal contribution	for these services.		ating reports of crime	a doubt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	Date: Apr_09		Estimated Complete	ion Date: Dec_10	
\$3,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.00
\$3,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.00
			afely remain at home. To rederal contribution for Active				ng the children availa strict Selected NA	·	bsidies may be ne	gotiated to help mail	ntain the permanend	cy of the adoption. <i>I</i>	ARRA
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			F - 1' 1 1 O1	D / 4 00		F " ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		
\$2,106.00	\$0.00							Estimated Star	Date: Apr_09		Estimated Complet	ion Date: Dec_10	
		\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.00	\$823.00	\$0.00	\$0.00	\$0.00	\$0.00	######################################	\$823.00
\$2,106.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,106.00 \$2,106.00	\$823.00 \$823.00		. –	\$0.00 \$0.00		_	\$823.00 \$823.00
Project ID: 69010		\$0.00 Solution Project Name: Name: Name the fe		\$0.00 P	\$0.00 Project Category	\$2,106.00 	\$823.00 an Services	\$0.00 \$0.00 Sub Class: 89	\$0.00 \$0.00 2W1	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$823.00
Project ID: 69010		\$0.00 Solution Project Name: Name: Name the fe	\$0.00 Solution \$0.00 Solution \$0.00 Solution \$1.00	\$0.00 P	\$0.00 Project Category	\$2,106.00 : Health and Huma	\$823.00 an Services	\$0.00 \$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 \$0.00 2W1	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$823.00
Project ID: 69010	t Abstract: These fu	\$0.00 Solution Project Name: Name: Name the fe	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and	P propriation due provider rates.	\$0.00 Project Category to the temporary in	\$2,106.00 : Health and Huma	\$823.00 san Services	\$0.00 \$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sor reductions in eli	\$823.00
Project ID: 69010	t Abstract: These fu	\$0.00 Solution Project Name: Name: Name the fe	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and	P propriation due provider rates.	\$0.00 Project Category to the temporary in	\$2,106.00 : Health and Huma	\$823.00 san Services	\$0.00 \$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma	\$0.00	\$0.00 \$0.00 so prevent limitations 0 NA	\$0.00 \$0.00 \$0.00 Sor reductions in eli	\$823.00 gibility for
roject ID: 69010	ct Abstract: These for services	Project Name: Nunds increase the fees and to avert cuts to	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active	P propriation due provider rates. NA Budget Determ	\$0.00 Project Category to the temporary in 0 ination: Estimate	\$2,106.00 : Health and Huma crease in the feder	\$823.00 an Services ral Medicaid match ra	\$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09	\$0.00 \$0.00 tch rate is intended t	\$0.00 \$0.00 so prevent limitations 0 NA Estimated Complete	\$0.00 \$0.00 sor reductions in eli	\$823.00gibility for
Project ID: 69010 Project \$1,868,704.00 \$1,868,704.00	1000000000019 ct Abstract: These for services NA \$0.00 \$0.00	Project Name: Number of the second se	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00	propriation due provider rates. NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category to the temporary in 0 ination: Estimate \$0.00 \$0.00	\$2,106.00 : Health and Human crease in the feder No Dia \$1,868,704.00	\$823.00 an Services ral Medicaid match ra strict Selected NA \$1,045,243.00 \$1,045,243.00	\$0.00 Sub Class: 89 te. The enhanced fe	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00	tch rate is intended t	\$0.00 \$0.00 so prevent limitations 0 NA Estimated Complete \$0.00	\$0.00 \$0.00 s or reductions in eli	\$823.00 gibility for 0 \$1,045,243.00
Project ID: 69010 Project \$1,868,704.00 \$1,868,704.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: Note that the stand to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$0.00	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00	propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ling upon the nu	\$0.00 Project Category to the temporary in o ination: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals	\$2,106.00 : Health and Human crease in the feder No Diff \$1,868,704.00 \$1,868,704.00 : Health and Human strative costs. SNA	\$823.00 an Services ral Medicaid match ra strict Selected NA \$1,045,243.00 \$1,045,243.00 an Services P benefits provide eli	\$0.00 Sub Class: 89 te. The enhanced ferent standard st	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 5WF opportunity to obt	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 so prevent limitations O NA Estimated Complete \$0.00 \$0.00 diet by supplement	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ing their food budge	\$823.00 gibility for 0 \$1,045,243.00\$1,045,243.00
Project ID: 69010 Project \$1,868,704.00 \$1,868,704.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: Note that the stand to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$0.00	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Prog NAP benefits 13.6 perce 24 and increase depend	propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ling upon the nu	\$0.00 Project Category to the temporary in o ination: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals	\$2,106.00 : Health and Human crease in the feder No Difference in the feder \$1,868,704.00 \$1,868,704.00 : Health and Human contractive costs. SNA in the household.	\$823.00 an Services ral Medicaid match ra strict Selected NA \$1,045,243.00 \$1,045,243.00 an Services P benefits provide eli	\$0.00 Sub Class: 89 te. The enhanced ferent start \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 5WF opportunity to obt	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 so prevent limitations 0 NA Estimated Complet \$0.00 \$0.00 diet by supplement lidren category that	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ing their food budge	\$823.00 gibility for 0 \$1,045,243.00\$1,045,243.00
Project ID: 69010 Project \$1,868,704.00 \$1,868,704.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$100000000000000000000	\$0.00 Project Name: Note that the stand to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$0.00	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Prog NAP benefits 13.6 perce 24 and increase dependated administrative funding	\$0.00 P propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ling upon the nois considered of NA	\$0.00 Project Category to the temporary in 0 ination: Estimate \$0.00 \$0.00 Project Category s funding for adminisumber of individuals ne-time-only.	\$2,106.00 : Health and Human crease in the feder No Difference in the feder \$1,868,704.00 \$1,868,704.00 : Health and Human contractive costs. SNA in the household.	\$823.00 an Services ral Medicaid match ra strict Selected NA \$1,045,243.00 \$1,045,243.00 an Services P benefits provide eli There is also a rule of	\$0.00 Sub Class: 89 te. The enhanced ferent start \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$0.00 5WF opportunity to obtoo in the Able-bodie	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 so prevent limitations 0 NA Estimated Complet \$0.00 \$0.00 diet by supplement lidren category that	\$0.00 \$0.00 \$0.00 s or reductions in eli fion Date: Dec_10 \$0.00 \$0.00 \$0.00 ing their food budge removes the time lir	\$823.00 gibility for
Project ID: 69010 Project \$1,868,704.00 \$1,868,704.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$100000000000000000000	\$0.00 Project Name: Note that the stand to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$0.00	\$0.00 Medicaid Enhanced FMA deral Medicaid funds ap Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Prog NAP benefits 13.6 perce 24 and increase depend Il administrative funding	\$0.00 P propriation due provider rates. NA Budget Determ \$0.00 \$0.00 ram nt and provides ling upon the nois considered of NA	\$0.00 Project Category to the temporary in o ination: Estimate \$0.00 \$0.00 Project Category significant of individuals ine-time-only.	\$2,106.00 : Health and Human crease in the feder No Difference in the feder \$1,868,704.00 \$1,868,704.00 : Health and Human contractive costs. SNA in the household.	\$823.00 an Services ral Medicaid match ra strict Selected NA \$1,045,243.00 \$1,045,243.00 an Services P benefits provide eli There is also a rule of	\$0.00 Sub Class: 89 te. The enhanced ferent start \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 85 gible households ar hange for individual	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$0.00 5WF opportunity to obtoo in the Able-bodie	\$0.00 tch rate is intended to \$0.00 \$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 To prevent limitations 0 NA Estimated Complete \$0.00 \$0.00 \$0.00 Complete the series of the ser	\$0.00 \$0.00 \$0.00 s or reductions in eli fion Date: Dec_10 \$0.00 \$0.00 \$0.00 ing their food budge removes the time lir	\$823.00 gibility for

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	: Health and Hum	an Services	Sub Class: 85	55WK				
Projec	million	per month in benefit	continue cash asst fo s to over 3,300 families Il be developed throug	s. The TANF pro	ogram allows suppor	rt of subsidized em	ployment for TANF e	igible individuals. The	hrough ARRA, 80 9				des \$1.3
	NA NA		Active	NA	0	•	District Selected N	•	NA		0 Rec	ipients/Clients	5
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00
\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00
Project ID: 6901	100000000007	Project Name:	Temp Emerg Food Ass	et Pgr	Project Category	 : Health and Hum	an Services	Sub Class: 85	 55WE				
Projec			s for the receiving, sto e administration funds				pounds of commodity	foods that will be pu	urchased to repleni	ish the empty food pa	antry shelves in Mo	ntana. The Montana	Food
	NA Dank W	m receive 40 /0 or the	Active	NA	0		District Selected N	4	NA		0 Rec	ipients/Clients	408
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$1,504.00	\$0.00	\$0.00	\$1,396.00	\$0.00	\$0.00	\$2,900.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
\$1,504.00	\$0.00	\$0.00	\$1,396.00	\$0.00	\$0.00	\$2,900.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
Project ID: 6901	100000000008	Project Name:	Weatherization		Project Category	r: Energy and We	atherization	Sub Class: 85	 55WW				
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households l ne average labor & ma <i>Active</i>	by an average of	approximately 32%	. It serves approx a cost-effective energ	2,000 high energy bu	den households ead ures.□			eatherization Progra		
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,848.00
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,848.00
\$2,955,323.00	\$0.00	\$0.00	\$2,363.00	\$0.00	\$0.00	\$2,957,686.00	\$1,289,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,820.00
Totals for	Sanders	County											
\$16,229,521.00	\$307,333.00	\$0.00	\$361,663.00	\$275,124.00	\$643,605.00	\$17,817,246.00	\$3,544,081.00	\$153,724.00	\$0.00	\$0.00	\$248,922.00	\$598,939.00	\$4,545,666.00
Sheridan	County												
Departme	nt of Comme	erce	Report F	Period Dec_09)	. = = = =			.===				
Project ID: 6501	160MP09081	Project Name:	Medicine Lake		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Sewer	Lagoon Maintenance	e, Water Tower, And V	Vaterworks Repa	iirs								
	NA		Scheduled	d NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710.00	\$0.00	\$10,710.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710.00	\$0.00	\$10,710.00
Project ID: 6501	181QS09213	Project Name:	Medicine Lake K-12		Project Category	: Education		Sub Class: 78	 35W3				

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Project Abstract: Energy Efficiency Improvement

	Sub Projec	ct Description	Status Desc	cription C	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Medicin	e Lake 59	247 Medic	cine Lake K-12 Sc L	arsen Builders, Inc.	Culbertson, N	IT.	10000 Sch	hool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,157.00	\$8,157.00
	NA		Finished	Medicin	e Lake 59	247 Medio	cine Lake K-12 Sc	C Engineering	Missoula, MT		12800 Sch	hool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$20,957.00	\$20,957.00
 Project ID: 65018			 Medicine Lake K-12 So		Project Category					''			
-		-	Energy Efficiency Imp										
•	NA		Not Sched	duled Medicin	e Lake 59	247 Medio	cine Lake K-12 Sc N	IA	NA		24480 Sch	hool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,032.00	\$22,032.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,032.00	\$22,032.00
Project ID: 65016	60MP09089	Project Name:	Outlook		Project Category	r: Transportation/Ir	frastructure	Sub Class: 7	30W4				
Project	Abstract: Connec	t Water System to N	New Well										
	NA		Scheduled	d NA	0	No Di	istrict Selected N	IA	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09093	Project Name:	Plentywood		Project Category	r: Transportation/Ir	nfrastructure	Sub Class: 7	30W4				
Project	t Abstract: Replace	e Sidewalk at City H	all, Rain Gutter Additio	on at City Hall, and	Chip Seal Streets								
	NA		Scheduled	d NA	0	No Di	istrict Selected N	<i>IA</i>	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,665.00	\$0.00	\$34,665.00
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,665.00	\$0.00	\$34,665.00
Project ID: 65018	31SFF09175	Project Name:	Plentywood K-12 Scho	ools	Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Plentyw	ood 59	254 Plent	ywood K-12 Scho N	<i>IA</i>	NA		54408 Sch	hool Facilities	1
				Budget Determi	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,967.00	\$48,967.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00		\$0.00				\$0.00	\$48,967.00	\$48,967.00

Project Abstract: County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route

	Sub Proje	ct Description	Status Des	cription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00
Project ID: 65018	31SFF09148	Project Name: S	Sheridan/Daniels Coo	р	Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: Deferre	ed Maintenance and I	Energy Efficiency Imp	provement									
	NA		Schedule	d Sherida	an 597	749 Sheri	dan/Daniels Coop NA		NA		4664 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09123	Project Name: V	Westby		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Resurfa	ace Streets											
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09067	Project Name: V	Westby K-12 Schools		Project Category	: Education		Sub Class: 78	35W2				
Project		ed Maintenance and I	Energy Efficiency Imp			275	h. V 10 Cabaala NA		A/A		00546 0-6		4
	NA		Schedule	ĺ		275 West	by K-12 Schools NA		NA		23546 Sch		I
				Budget Determ	ination: Actual		1	Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,191.00	\$21,191.00
\$0.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$23,546.00	\$23,546.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$21,191.00 	\$21,191.00
\$0.00	\$0.00	\$0.00	\$0.00	\$217,531.00	\$129,898.00	\$347,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,695.00	\$113,147.00	\$308,842.00
Departmen	nt of Transp	ortation	Report I	Period Dec_09									
Project ID: 54010	050004707	Project Name: (Glen-Wood, Inc. (She	ridan Co.)	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 48	30W1				
Project		Passenger Mini Van			_				DO DOV 100	DOMAN AT TOO			_
	NA		Active	NA	0	No D	istrict Selected RO	NAN DODGE		RONAN, MT 59864-0.			0
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
	NA		Not Sche	duled NA	0	No D	istrict Selected INT	ERMOUNTAIN COAG	CH L 3204 E. PLAT	TE AVENUE, COLORA	AD 54333 NA		0
				Budget Determ	ination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$54,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,723.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00

	Sub Projec	ct Description	Status Descr	iption (City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401	100341009	Project Name:	PLENTYWOOD-NORTH	1	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	0W1				
Projec	ct Abstract: 15.3 mi	le overlay on MT 16	between Plentywood a	nd the Port of Ra	aymond in Sherida	n County.							
	NA		Active	NA	0	No D	istrict Selected PF	PINCE INC	PO BOX 440,	FORSYTH,MT, 59327-	04 2671155 NA		0
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Oct_09	
\$3,022,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,022,926.00	\$382,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,680.00
\$3,022,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,022,926.00	\$382,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,680.00
\$3,100,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,649.00	\$406,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,070.00
Labor and	Industry		Report Po	eriod Dec_09									
Project ID: 6602		Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	5NF				
Projec	ct Abstract: Approp	riation to provdie ext	ended unemployment o	ompensation thr	ough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.00
Project ID: 6602	BenEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	5NB				
Projec	ct Abstract: Extensi	on of Emergency Ur	nemployment Compens	ation benefit pay	ments. This 100%	federally funded a	ppropriation will exte	nd the payment of en	nergency unemplo	ment compensation	through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$44,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,601.00
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$44,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,601.00
Project ID: 6602	2BenFAC	Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	5NC				
,		-,											
-	ct Abstract: UI Fede	eral Additional Comp	pensation benefit payme	ents will increase	weekly benefits to	all claimants (inclu	uding Emergency Une			week for all claims	filed before January	y 1st 2010. This incr	eased
-	ct Abstract: UI Fede	eral Additional Comp	pensation benefit payme 30, 2010. The departme Active	ents will increase ent will recieve so NA	weekly benefits to ome administrative	all claimants (inclu funds based upon	uding Emergency Une a workload formula. vistrict Selected NA	mployment Compen		week for all claims	filed before January 0 NA		eased 0
-	ct Abstract: UI Fede benefit	eral Additional Comp	30, 2010. The department	ent will recieve so <i>NA</i>	ome administrative 0	all claimants (inclu funds based upon	a workload formula.	mployment Compen	station) by \$25 per	week for all claims	0 NA		
Projec	ct Abstract: UI Fede benefit NA	eral Additional Comp will expire on June 3	30, 2010. The departme Active	ent will recieve so NA Budget Determ	ome administrative 0 ination: Estimate	all claimants (inclu funds based upon <i>No D</i>	a workload formula. istrict Selected NA	mployment Compen	station) by \$25 per NA Date: Apr_09		0 NA Estimated Comple	etion Date: Jun_10	0
Project \$23,000.00	ct Abstract: UI Fede benefit NA \$0.00	eral Additional Comp will expire on June 3 \$0.00	30, 2010. The department of the Active \$0.00	ent will recieve so NA Budget Determi \$0.00	ome administrative 0 ination: Estimate \$0.00	all claimants (inclu funds based upon <i>No D</i> \$23,000.00	a workload formula. istrict Selected NA \$23,000.00	mployment Compen Estimated Stan \$0.00	station) by \$25 per NA Date: Apr_09 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_10 \$0.00	\$23,000.00
\$23,000.00 \$23,000.00	ct Abstract: UI Feder benefit NA \$0.00	eral Additional Comp will expire on June 3 \$0.00	\$0, 2010. The department of the second of th	Budget Determi \$0.00	ome administrative 0 ination: Estimate \$0.00 \$0.00	all claimants (inclufunds based upon No D \$23,000.00	a workload formula. istrict Selected NA	Estimated Stands \$0.00	NA * Date: Apr_09 \$0.00 \$0.00		0 NA Estimated Comple	etion Date: Jun_10	0
\$23,000.00 \$23,000.00 \$23,000.00 Project ID: 6602	ct Abstract: UI Feder benefit NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name:	\$0, 2010. The department of the second of th	sent will recieve so NA Budget Determing \$0.00	ination: Estimate \$0.00 \$0.00 Project Category	all claimants (inclufunds based upon No D \$23,000.00 \$23,000.00 \$23,000.00	a workload formula. sistrict Selected NA \$23,000.00 \$23,000.00	Estimated Start \$0.00 \$0.00 Sub Class: 79	NA * Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_10 \$0.00	\$23,000.00
\$23,000.00 \$23,000.00 \$23,000.00 Project ID: 6602	ct Abstract: UI Feder benefit NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name:	\$0, 2010. The department of the second of th	sent will recieve so NA Budget Determing \$0.00	ination: Estimate \$0.00 \$0.00 Project Category	all claimants (inclufunds based upon No D \$23,000.00 \$23,000.00 Workforce cover approximate	a workload formula. sistrict Selected NA \$23,000.00 \$23,000.00	Estimated Stands \$0.00 \$0.00 Sub Class: 79	NA * Date: Apr_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	\$0.00 \$0.00	\$23,000.00
\$23,000.00 \$23,000.00 Project ID: 6602	ct Abstract: UI Feder benefit NA \$0.00 \$0.00 PBenModern ct Abstract: Benefit	\$0.00 Project Name:	\$0, 2010. The department of the second of th	sent will recieve so NA Budget Determing \$0.00 \$0.00 ion iding available fo NA	ination: Estimate \$0.00 \$0.00 Project Category	all claimants (inclufunds based upon No D \$23,000.00 \$23,000.00 Workforce cover approximate	a workload formula. sistrict Selected NA \$23,000.00 \$23,000.00 ly one year of expand	Estimated Stands \$0.00 \$0.00 Sub Class: 79	NA *Date: Apr_09 \$0.00 \$0.00 5NE	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$23,000.00
\$23,000.00 \$23,000.00 Project ID: 6602	ct Abstract: UI Feder benefit NA \$0.00 \$0.00 PBenModern ct Abstract: Benefit	\$0.00 Project Name:	\$0, 2010. The department of the second of th	sent will recieve so NA Budget Determing \$0.00 \$0.00 ion ding available fo NA	ome administrative 0 ination: Estimate \$0.00 \$0.00 Project Category or this purpose will 6	all claimants (inclufunds based upon No D \$23,000.00 \$23,000.00 Workforce cover approximate	a workload formula. sistrict Selected NA \$23,000.00 \$23,000.00 ly one year of expand	Estimated Stands \$0.00 \$0.00 Sub Class: 79 ed benefits.	NA *Date: Apr_09 \$0.00 \$0.00 5NE	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$23,000.00

Project Category: Workforce Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remployment Se	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assistar	nce Program									
	NA		Cancelled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	1
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ing									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	ipients/Clients	2
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00
Project ID: 6602\	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00

Project Dissipation Dispirity Dispirity Dispirity Dispirity Dispirity		Sub Proje	ect Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Project Abstract: State Employment Services and Perproper Abstract: State Employment Services and Perpoper Abstract: Make 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Stabilization	Stabilization			Revenue Budget	-		Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	Total Expenditure Amt
Activation Act	Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 79	90WP				
Subject Subj	Projec	t Abstract: State I	Employment Service	and Remployment G	rants									
\$3,317.00 \$0		NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
\$3,517.00 \$0					Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$234,239,00 \$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.00
Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Deabilines Education Act (IDEA), which provides funds to local education, and independent living. Mornan's allocation is \$36.7 M. **Robust Policy Determination: Actual** **Budget Determination: Actual** **Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Deabilines Education Act (IDEA), which provides funds to local education, and independent living. Mornan's allocation is \$36.7 M. **Active** **Act	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.00
Project Name: ARRA IDEA Part B Project Name: ARRA IDEA Part B Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educations agencies (IL Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local education, employed and independent living. Monitana's allocation is \$357.5% Subgrant	\$234,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,239.00	\$94,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,357.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (Links) them ensure that children with disabilities. Industry classes and independent inting. Montana's allocation is \$367. M. Subgrant Active NA 0 Sheritan Deniels Coop NA NA 0 N	Office of P	Public Instru	ction	Report	Period Dec_0	9								
help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, emplorance and independent living. Moritana's allocation is \$36.7 M. Active NA 0 Shewtant/Daniels Coop NA NA NA 0 NA \$174,930.00 \$0.0	Project ID: 35010	00000010	Project Name:	ARRA IDEA Part B		Project Category	y: Education		Sub Class: 16	60W3				
String S	Projec	help th	nem ensure that child	Iren with disabilities,	including children									
\$174,930.00 \$0.00		Subgrant	,	Active	NA	0	Sheri	idan/Daniels Coop NA		NA		0 NA		0
\$174,930.00 \$0.00					Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
Project Name: ARRA IDEA Preschool Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under plants of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (Independent living, Montanars allocation is SLZ 6M. Subgrant Active NA Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11 \$8,235.00 \$0.0	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, engloyment, and independent living. Montana's allocation is \$1.26 M. Subgrant Active NA 0 Sheridan/Daniels Coop NA NA 0 Sestimated Start Date: Sep_09 Estimated Completion Date: Sep_11 \$8,235.00 \$0	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
to help them ensure that children with disabilities, including childrien aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M. Active	Project ID: 35010		Project Name:	ARRA IDEA Prescho	 ool	Project Category	y: Education		Sub Class: 16	 60W5				
Second Substract Substra	Projec	to help	them ensure that ch	nildren with disabilitie	s, including childre	en aged three throug								es (LEAs)
\$8,235.00		Subgrant	,	Active	NA	0	Sheri	idan/Daniels Coop NA		NA		0 NA		0
\$8,235.00 \$0					Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2 Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to himprove teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools to improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Active NA Westby K-12 Schools NA NA Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11 Subgrant Active NA O Medicine Lake K-12 Sc NA NA O NA Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11 Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to himprove teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools to improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Active NA 0 Westby K-12 Schools NA NA 0 NA Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11 \$13,857.00 \$0.00 \$	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools to improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant	Project ID: 35010	 00000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: 16	 60W2				
Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	Projec	improv	e teaching and learr	ning for students mos	t at risk of failing t	o meet state acader	nic achievement sta	andards. The funds cr	eate an unpreceder					
\$13,857.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,857.00 \$0		Subgrant		Active	NA	0	West	by K-12 Schools NA		NA		0 NA		0
Subgrant Active NA 0 Medicine Lake K-12 Sc NA NA 0 NA 0 NA Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11					Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	\$13,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Subgrant		Active	NA	0		cine Lake K-12 Sc NA		NA		0 NA		0
\$21,790.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,790.00 \$2,024.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$2.1,790.00 \$0.00	¢01.700.00	фо о о	ቀ ດ ດດ	фо оо	-		¢04 700 00	¢0.004.00		, _	#0.00		,_	¢2.024.00
	\$21,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,790.00	\$2,024.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$2,024.0

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Plent	ywood K-12 Scho NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$10,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00
\$76,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,236.00	\$12,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,038.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Projec		gislature of the State of I on programs at Montana			Fiscal Stabilization	Funds for K-12 BA	SE Aid to public school	ols in the amounts o	of \$25.3 M for FY 20	009-10 and \$36.8 M	for FY 2010-11. Thi	s funding is general	support for
	K-12 BASE Aid to s	support school district's gen	•	NA	0	West	by K-12 Schools NA		NA		0 Stud	dents	53
	fund			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	upport school district's gen	eral Active	NA	0	Medi	cine Lake K-12 Sc NA		NA		0 Stud	dents	92
	Turiu			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's gen	eral Active	NA	0	Plent	ywood K-12 Scho NA		NA		0 Stud	dents	335
	Turiu			Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000006	Project Name: Sp E	Ed Maint of Effort FY	10	Project Category	: Education		Sub Class: 10	60W7				
Projec		gislature appropriated \$1 on funding for K-12 educ					expenditures required	under the Individua	ls With Disabilities	Act (IDEA). The state	e must maintain a c	onstant level of spe	cial
		vable Cost Funding under I		NA	0	•	by K-12 Schools NA		NA		0 Stud	dents	53
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allov	wable Cost Funding under I	HB 645 Active	NA	0	Medi	cine Lake K-12 Sc NA		NA		0 Stud	dents	92
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00
	State Spec Ed Allov	wable Cost Funding under I	HB 645 Active	NA	0	Plent	ywood K-12 Scho NA		NA		0 Stud	dents	335
				Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00
\$259,401.00	\$121,859.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$385,488.00	\$12,038.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$16,266.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000001	Project Name: B	Best Begin Scholorshi	os	Project Category	r: Health and Hum	an Services	Sub Class: 8	55WC				
Project			s help working familie	s who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	working <i>NA</i>	families.	Active	NA	0	No D	District Selected NA		NA		0 Red	cipients/Clients	31
				Rudaet Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$22,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,220.00	\$6,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058.00
\$22,220.00 \$22,220.00	φο.σο •	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,220.00 \$22,220.00	\$6,058.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,058.00 \$6,058.00
 - Project ID: 69010			Comm Services Block		Project Category		J	Sub Class: 8					— — — — — — — — — — — — — — — — — — —
	annuall NA	s in local communitie y. ARRA funding will	allow the HRDC netw	e, education and ork to expand e NA	i job training, provision in the provisi	provide services for	rization and energy assor up to 15,000 addition District Selected NA	nal households.	rce and referral ser	vices. The program		ely 35,000 nousenor	os 0
				Dudant Data				F " , 10					
				Buaget Deter	rmination: Estimate			Estimated Stai	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$12,222.00	\$0.00	\$0.00	\$503.00	\$0.00	rmination: Estimate \$0.00	\$12,725.00	\$0.00	Estimated Star \$0.00	rt Date: Jui_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$0.00
\$12,222.00 \$12,222.00	\$0.00 \$0.00	\$0.00 \$0.00	\$503.00 \$503.00	-		\$12,725.00 \$12,725.00	\$0.00 \$0.00		_	\$0.00 \$0.00	•	_	\$0.00 \$0.00
	\$0.00	\$0.00		\$0.00 	\$0.00	\$12,725.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
\$12,222.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Founds will be used to	\$503.00Hmls Prv/Emg/Shltr-R	\$0.00 \$0.00 — — — — apd Rhouse duals that are cu	\$0.00 \$0.00 Project Category	\$12,725.00 T: Health and Hum re at risk of becom	\$0.00	\$0.00 \$0.00 Sub Class: 89 sed temporary rent of	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$12,222.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These f	\$0.00 Project Name: Founds will be used to	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivi viduals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need tem	\$12,725.00 T: Health and Hum The at risk of become porary assistance	\$0.00 pan Services sing homeless and nee	\$0.00 Sub Class: 89 ed temporary rent or ousing. This is a ne	\$0.00 \$0.00 55WH r utility assistance to	\$0.00	\$0.00 	\$0.00 \$0.00	\$0.00
\$12,222.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These fused to	\$0.00 Project Name: Founds will be used to	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivi viduals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need tem	\$12,725.00 T: Health and Hum The at risk of become porary assistance	\$0.00 an Services and need to obtain and retain here.	\$0.00 Sub Class: 88 ed temporary rent or ousing. This is a new	\$0.00 \$0.00 55WH r utility assistance to ew program.	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 ss. These funds will a	\$0.00
\$12,222.00 Project ID: 69010	\$0.00 00000000031 t Abstract: These fused to	\$0.00 Project Name: Founds will be used to	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivi viduals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles	\$0.00 \$0.00 Project Category urrently housed but a ssness and need ten	\$12,725.00 T: Health and Hum The at risk of become porary assistance	\$0.00 an Services and need to obtain and retain here.	\$0.00 Sub Class: 88 ed temporary rent or ousing. This is a new	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA	\$0.00	\$0.00 \$0.00 becoming homeles	\$0.00 \$0.00 \$0.00 ss. These funds will a	\$0.00
\$12,222.00 Project ID: 69010 Project	\$0.00	Project Name: Funds will be used to help families or indiv	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter	\$0.00 \$0.00 Project Category urrently housed but a ssness and need tem 0 rmination: Estimate	\$12,725.00 T: Health and Hurr The at risk of become porary assistance	san Services and homeless and need to obtain and retain horistrict Selected NA	\$0.00 Sub Class: 88 ed temporary rent or busing. This is a new Estimated State	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09	\$0.00 so prevent them from	\$0.00 \$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 ss. These funds will a cipients/Clients etion Date: Dec_10	\$0.00 sllso be
\$12,222.00 Project ID: 69010 Project	\$0.00 0000000031 It Abstract: These for used to NA \$0.00 \$0.00	\$0.00 Project Name: Frunds will be used to help families or indiv	\$503.00 Hmls Prv/Emg/Shltr-Randles or indivividuals who are exper	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00	\$0.00 Project Category urrently housed but a ssness and need tem 0 rmination: Estimate \$0.00	\$12,725.00 T: Health and Hum The at risk of become porary assistance No E \$0.00 \$0.00	\$0.00 nan Services ning homeless and nee to obtain and retain ho District Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 88 ed temporary rent or ousing. This is a new Estimated Star	\$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 prevent them from \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00	\$0.00 also be 0 \$0.00
\$12,222.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$503.00 Hmls Prv/Emg/Shltr-R. help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reimones in the second	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 ab seed by both state	\$0.00 Project Category urrently housed but a ssness and need tem 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$12,725.00 T: Health and Hum The at risk of become porary assistance No E \$0.00 \$0.00 T: Health and Hum The provide protective	\$0.00 nan Services ning homeless and nee to obtain and retain ho District Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 88 ed temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 88 ho are abused, neg	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 also be 0 \$0.00 \$0.00
\$12,222.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$503.00 Hmls Prv/Emg/Shltr-R. help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reimones in the second	\$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 ab seed by both state	\$0.00 Project Category urrently housed but a ssness and need tem 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$12,725.00 r: Health and Hum re at risk of become porary assistance No E \$0.00 \$0.00 r: Health and Hum provide protective ster or kinship hone	\$0.00 nan Services ning homeless and nee to obtain and retain hoistrict Selected NA \$0.00 \$0.00 an Services services to children w	\$0.00 Sub Class: 88 ed temporary rent or busing. This is a new Estimated State \$0.00 \$0.00 Sub Class: 88 ho are abused, neg	\$0.00 \$0.00 \$0.00 55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 also be 0 \$0.00 \$0.00
\$12,222.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 0000000031 It Abstract: These for used to NA \$0.00 \$0.00 \$0.00 0000000021 It Abstract: The Chand neg	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reim these Division is mandatalilies stay together or	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ab ted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need tem 0 rmination: Estimate \$0.00 Project Category and federal laws to	\$12,725.00 r: Health and Hum re at risk of become porary assistance No E \$0.00 \$0.00 r: Health and Hum provide protective ster or kinship hone	\$0.00 nan Services ning homeless and need to obtain and retain hobistrict Selected NA \$0.00 \$0.00 and Services services to children whees. ARRA funding with the services	\$0.00 Sub Class: 88 ed temporary rent or ousing. This is a new section of the s	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$10000 \$1000 \$1000 \$1000 \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 also be \$0.00 \$0.00
\$12,222.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 0000000031 It Abstract: These for used to NA \$0.00 \$0.00 \$0.00 0000000021 It Abstract: The Chand neg	\$0.00 Project Name: Founds will be used to help families or individual states and the second	\$503.00 Hmls Prv/Emg/Shltr-R help families or indivividuals who are exper **Active** \$0.00 \$0.00 V-E Foster Care Reim these Division is mandatalilies stay together or	\$0.00 \$0.00 apd Rhouse duals that are cuiencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 ab ted by both state reunite, and find	\$0.00 Project Category urrently housed but a ssness and need ten 0 rmination: Estimate \$0.00 Project Category e and federal laws to ding placements in for	\$12,725.00 r: Health and Hum re at risk of become porary assistance No E \$0.00 \$0.00 r: Health and Hum provide protective ster or kinship hone	\$0.00 nan Services ning homeless and need to obtain and retain hobistrict Selected NA \$0.00 \$0.00 and Services services to children whees. ARRA funding with the services	\$0.00 Sub Class: 88 ed temporary rent or ousing. This is a new section of the s	\$0.00 \$0.00 \$0.00 \$55WH r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Solution NA	\$0.00 so.00 \$0.00	\$0.00 \$0.00 becoming homeles 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 also be \$0.00 \$0.00

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Projec	t Description	Status Desc	ription	City	Zip Code	School District	Primary Contrac	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education t Stabilization Expenditure An	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No L	District Selected	NA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.00	\$270.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00
\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.00	\$270.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00
Project ID: 690100	0000000019	Project Name:	Medicaid Enhanced FM	IAP	Project Category	: Health and Hum	nan Services	Sub Class	892W1				
Project			ederal Medicaid funds a o Medicaid services and			ncrease in the fede	eral Medicaid matcl	rate. The enhance	d federal Medicaid ma	tch rate is intended	o prevent limitation	ns or reductions in eli	gibility for
	NA	and to avert edia to	Active	NA	0	No L	District Selected	NA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,086,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,329.00	\$607,629.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$607,629.00
\$1,086,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,329.00	\$607,629.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$607,629.00
Project ID: 690100	00000000005	Project Name:	Supp Nutrition Asst Pro	ogram	Project Category	r: Health and Hum	nan Services	Sub Class	855WF				
	NA		al administrative fundin <i>Active</i>	NA	0	No L	District Selected	NA Falianta d	NA			cipients/Clients	191
				Budget Deter	mination: Estimate		1	Estimated	Start Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$75,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,547.00	-			\$0.00	\$0.00	\$0.00	\$21,281.00
\$75,547.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$75,547.00				\$0.00	\$0.00	\$0.00	\$21,281.00
	0000000004	Project Name:	Temp Asst to Needy Fa	amilies	Project Category	: Health and Hum	aan Caniaaa						
•		_						Sub Class					
-	Abstract: These f	unds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at t . The TANF pr	the present level & o ogram allows suppor	ffer a subsidized e rt of subsidized em	employment prograinployment for TANF	n. TANF cash asst eligible individuals	s a program providing Through ARRA, 80 %				
•	Abstract: These f	unds will be used to per month in benefit	continue cash asst for s to over 3,300 families	Montanans at t . The TANF pr	the present level & o ogram allows suppor	ffer a subsidized ent of subsidized ent ble for up to six mo	employment prograinployment for TANF	n. TANF cash asst eligible individuals	s a program providing Through ARRA, 80 %		this area can be re		
•	Abstract: These f million p employs	unds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at to The TANF pro WoRC contract NA	the present level & o ogram allows suppo ctors & will be availa	ffer a subsidized ent of subsidized ent ble for up to six mo	employment program onployment for TANF onths starting July	n. TANF cash asst eligible individuals , 2009 thru Sept 30	s a program providing Through ARRA, 80 9 , 2010□		this area can be red	covered. Supported	
Project ID: 690100 Project	Abstract: These f million p employs	unds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at to The TANF pro WoRC contract NA	the present level & o ogram allows suppor ctors & will be availa 0	ffer a subsidized ent of subsidized ent ble for up to six mo	employment prograin prograin prograin program in the program in th	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated	s a program providing Through ARRA, 80 9 , 2010□ NA Start Date: Jul_09		this area can be red	covered. Supported	
Project :	Abstract: These f million p employs	unds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families Il be developed through Active	Montanans at to the TANF property of the TANF prope	the present level & o ogram allows suppor ctors & will be availa 0 mination: Estimate	ffer a subsidized e rt of subsidized em ble for up to six mo <i>No L</i>	employment prograin p	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated	s a program providing Through ARRA, 80 % , 2010 NA Start Date: Jul_09 \$0.00	% of expenditures in	this area can be red 0 Red Estimated Comple	covered. Supported cipients/Clients etion Date: Dec_10	1
\$10,419.00 \$10,419.00	Abstract: These f million pemploys NA \$0.00 \$0.00	unds will be used to per month in benefit ment placements wi \$0.00	continue cash asst for s to over 3,300 families Il be developed through Active \$0.00	Montanans at to the TANF property MoRC contract NA Budget Deter \$0.00	the present level & o ogram allows suppor ctors & will be availa 0 mination: Estimate \$0.00	ffer a subsidized ent of subsidized emble for up to six mo No E	employment program nployment for TANF onths starting July District Selected \$538.0	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated	s a program providing Through ARRA, 80 ° , 2010 NA Start Date: Jul_09 0 \$0.00	% of expenditures in \$0.00	this area can be red 0 Red Estimated Comple \$0.00	covered. Supported cipients/Clients etion Date: Dec_10 \$0.00	\$538.00
\$10,419.00 \$10,419.00 Project ID: 690100	Abstract: These f million pemploys NA \$0.00 \$0.00 0000000007 Abstract: This pro	sogram provides funds	continue cash asst for s to over 3,300 families II be developed through Active \$0.00 \$0.00 Temp Emerg Food Ass Is for the receiving, stores	Montanans at to the TANF property of the TANF prope	the present level & o ogram allows supported to a vaila of the second of	ffer a subsidized ent of subsidized emble for up to six mo No E \$10,419.00 \$10,419.00 \$10,419.00 The Health and Humadditional 339,930	employment program properties to TANF on the starting July District Selected \$538.0 \$538.0 nan Services	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	s a program providing Through ARRA, 80 ° , 2010 NA Start Date: Jul_09 \$0.00 \$0.00 855WE	% of expenditures in \$0.00	this area can be reconstructed the complete stimated Complete \$0.00	covered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$538.00 \$ 538.00
\$10,419.00 \$10,419.00 Project ID: 690100	Abstract: These f million pemploys NA \$0.00 \$0.00 0000000007 Abstract: This pro	sogram provides funds	continue cash asst for s to over 3,300 families II be developed through Active \$0.00 \$0.00 Temp Emerg Food Ass	Montanans at to the TANF property of the TANF prope	the present level & o ogram allows supported to a vaila of the second of	ffer a subsidized ent of subsidized ent ble for up to six monomore No E \$10,419.00 \$10,419.00 \$10,419.00 The ent and Hum additional 339,930 of in 2009 funds.	employment program properties to TANF on the starting July District Selected \$538.0 \$538.0 nan Services	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	s a program providing Through ARRA, 80 ° , 2010 NA Start Date: Jul_09 \$0.00 \$0.00 855WE	% of expenditures in \$0.00	this area can be red 0 Red Estimated Comple \$0.00 \$0.00 antry shelves in Mo	covered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$538.00 \$ 538.00
\$10,419.00 \$10,419.00 Project ID: 690100	Abstract: These f million perploys NA \$0.00 \$0.00 \$0.00 Abstract: This pro Bank with the second perploys of th	sogram provides funds	continue cash asst for s to over 3,300 families II be developed through Active \$0.00 \$0.00 Temp Emerg Food Ass Is for the receiving, store administration funds in the second	Montanans at to the TANF property of WoRC contract NA Budget Determine \$0.00 \$0.00 t Pgr ring, distribution made available, NA	the present level & o ogram allows supported to a vaila of the second of	ffer a subsidized ent of subsidized ent ble for up to six monomore No E \$10,419.00 \$10,419.00 \$10,419.00 The ent and Hum additional 339,930 of in 2009 funds.	employment program properties to TANF on the starting July District Selected \$538.0 \$538.0 \$538.0 and Services pounds of commo	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated (1) \$0.0 Sub Class dity foods that will b	s a program providing Through ARRA, 80 % , 2010 NA Start Date: Jul_09 \$0.00 \$0.00 \$55WE e purchased to replent	% of expenditures in \$0.00	this area can be reconstructed the street of	covered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 ontana. The Montana	\$538.00 \$538.00
\$10,419.00 \$10,419.00 \$10,419.00 Project ID: 690100	Abstract: These f million perploys NA \$0.00 \$0.00 \$0.00 Abstract: This pro Bank with the second perploys of th	sogram provides funds	continue cash asst for s to over 3,300 families II be developed through Active \$0.00 \$0.00 Temp Emerg Food Ass Is for the receiving, store administration funds in the second	Montanans at to the TANF property of WoRC contract NA Budget Determine \$0.00 \$0.00 t Pgr ring, distribution made available, NA	the present level & o ogram allows supported to a vaila or mination: Estimate \$0.00 Project Category and delivery of the and delivery of the and which is \$28,887.60	ffer a subsidized ent of subsidized ent ble for up to six monomore No E \$10,419.00 \$10,419.00 \$10,419.00 The ent and Hum additional 339,930 of in 2009 funds.	employment program properties for TANF on the starting July District Selected \$538.0 \$538.0 and Services pounds of commo	n. TANF cash asst eligible individuals , 2009 thru Sept 30 NA Estimated \$0.0 \$0.0 Sub Class dity foods that will be NA Estimated \$1.00	s a program providing Through ARRA, 80 ° , 2010 NA Start Date: Jul_09 \$0.00 \$5.00 855WE purchased to replent NA Start Date: Jun_09	% of expenditures in \$0.00	this area can be reconstructed the street of	covered. Supported cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 ontana. The Montana cipients/Clients	\$538.00 \$538.00

Project ID: 69010000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Projec	t Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Hor	nes/Buildings		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,280,788.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$1,281,345.00	\$635,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,847.00	
Totals for	Sheridan	County												
\$4,875,077.00	\$121,859.00	\$0.00	\$557.00	\$221,759.00	\$129,898.00	\$5,349,150.00	\$1,148,312.00	\$0.00	\$0.00	\$0.00	\$199,923.00	\$113,147.00	\$1,461,382.00	
Statewide	County													
Crime Con	trol Division		Report	Period Dec_09										
Project ID: 41070	09GR5090677	Project Name:	Admin Justice Assist	ance	Project Category	: All Other Funding	g	Sub Class: 1	65W3					
Projec	t Abstract: Block gi	ant for the Justice	Assistance Formula (Grant from the Bur	eau of Justice Assis	tance - Aministrativ	ve budget							
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA			0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11		
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$10,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.00	
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$10,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.00	
Project ID: 41070	09VR5090684	Project Name:	Admin Victim Assista	ince	Project Category	: All Other Funding	g	Sub Class: 1	65W1					
Projec	_	ant for the Victims	Assistance Formula (_			_							
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA			0
				Budget Deteri	mination: Actual		1	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11		
\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$3,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00	
\$28,200.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$28,200.00	\$3,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00	. – – –
Project ID: 41070		-	Admin Violence Agns			: All Other Funding	_	Sub Class: 1	65W2					
Projec	t Abstract: Block gi	ant for the Violence	e Against Women Foi Active	rmula Grant Progr <i>NA</i>	am from the Violenc 0	-	Office - Administrative istrict Selected NA	_	NA		0 NA			0
					mination: Actual				rt Date: Jul_09			etion Date: Apr_11		
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$4,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407.00	
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$4,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407.00	
Project ID: 41070		Project Name:	Community Support (Center	Project Category	Public Safety		Sub Class: 1	65W2					
Projec	t Abstract: Golden	Citizen - Provides s	ervices for victims of	elder abuse. Ser	vcice area includes l	Madison and Beave	erhead counties.							
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients		8
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11		
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,775.00	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,775.00	

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709	WR0390583	Project Name:	Conf Salish & Kooter	nai Tribe	Project Categor	y: Public Safety		Sub Class: 1	65W2				
Project /			e prosecutor with the law enforcement to se										Law and
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	cipients/Clients	25
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 410709	WR0490588	Project Name:	Dawson County DV F	Program	Project Categor	y: Public Safety		Sub Class: 1	65W2				
Project /		Monitor - Training for n, Wibaux and Prair	r SANE nurses - To in rie counties.	nplement a Court	Watch Project, and	to be able to send	nurses to SANE (Sex	rual Assault Nurse E	xaminer) and SAR	Γ (Sexual Assault Re	esponse Team) trair	nings. Service area	ncludes
	NA		Active	NA	0	No E	District Selected N	4	NA		0 Red	cipients/Clients	155
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Project ID: 410709	GR0690625	Project Name:	DOJ-Forensic Science	ce Division	Project Categor	y: Public Safety		Sub Class: 1	65W3				
Project A	Abstract: LC/MS	Instrument for Toxic	cology - To fund one I	laboratory technic	ian and purchase ar	LC/MS instrumen	t						
	NA		Active	NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$186,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,500.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$186,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,500.00
Project ID: 410709	GR0190621	Project Name:	DOJ-Law Enforceme	ent Services	Project Categor	y: Public Safety		Sub Class: 1	65W3				
Project A			Force - To conduct un r Lodge, Granite, Jeff				angerous drug identif	ication, participate ir	the statewide drug	g intelligence system	and initiate new dr	ug investigations. S	ervice area
	NA		Active	NA NA	0		District Selected N	4	NA		0 Red	cipients/Clients	29
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$163,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,915.00	\$55,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,915.00
	NA		Active	NA	0	No L	_ L Ni District Selected Ni		NA		0 Red	cipients/Clients	33
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$134,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,400.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
\$298,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,315.00	\$101,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,915.00
Project ID: 410709	GR0190619	Project Name:	Flathead County She	eriff Office	Project Categor	y: Public Safety		Sub Class: 1	65W3				
Project /			e - To aggressively er ss of drug enforceme									e drug trafficking org	anizations
	NA NA		Active	NA	0		District Selected N		NA			cipients/Clients	248
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	

	Sub Proje	ct Description	Status Desc	eription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$377,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,159.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Project ID: 41070	 09GR0190622	Project Name:	Gallatin County Sheriff	Office	Project Categor	y: Public Safety		Sub Class: 16	 65W3				
Projec		ri River Drug Task F and Clark and Park o	Force - To reduce the us counties.	se, distribution a	nd manufacturing c	f dangerous drugs	and to educate and in	volve the public cor	ncerning dangerous	drugs and their effe	ects. Service area in	ncludes Gallatin, Bro	padwater,
	NA		Active	NA	0	No D	District Selected NA		NA		0 Rec	ipients/Clients	96
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$443,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.00	\$78,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,450.00
\$443,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.00	\$78,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,450.00
Project ID: 41070	 09WR0490591	Project Name:	 Glasgow Women's Res	ource	Project Categor	y: Public Safety		Sub Class: 16	65W2				
Projec		Witness Program - F an and Phillips count	Provides 24-hour crisis ties.	line, shelter serv	vices, transporation	services, victim su	pport groups, provide i	ntervention and imr	mediate on-site res	ponse for victims of	crime. Service area	includes Valley, Da	niels,
	NA	·	Active	NA	0	No D	District Selected NA		NA		0 Rec	eipients/Clients	76
				Budget Determ	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$8,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,858.00
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$8,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,858.00
Project ID: 41070	 09GR0190618	Project Name:	Havre City Police Depa	rtment	Project Categor	y: Public Safety		Sub Class: 16	65W3				
Projec			k Force - Provide perso aw enforcement and ci										d federal
	NA	Trovide training to r	Active	NA	0	•	District Selected NA	Choulcad and Blai	NA	ort Beimiap and Hoor		ipients/Clients	71
				Budget Detern	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$186,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,270.00	\$65,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,598.00
\$186,270.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$186,270.00	\$65,598.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$65,598.00
Project ID: 41070					Project Categor			Sub Class: 16					
•	t Abstract: West C	- Central MT Drug Tasl	k Force - To identify, in wareness. Service area	vestigate and dis	srupt/dismantle loca	al, intrastate, interst	tate and international c s.			organizations. Cond	luct follow-up invest	igations, share intell	igence
	NA	•	Active	NA	0		District Selected NA		NA		0 Red	cipients/Clients	326
				Budget Determ	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Project ID: 41070	 09GR0690612	Project Name:	MT Board of Crime Cor	ntrol	Project Categor	y: Public Safety		Sub Class: 16	 65W3				
Projec	accura	cy of the NIBRS data	d Analytics Enhanceme a that is sent to the FBI ata almost real time via	and provide an									
	NA	, public to access ud	Active	NA	0	No D	District Selected NA		NA		0 NA		0
								Fatimated Star	et Data. Jul 00		Estimated Comple	ation Date: Jun 10	
				Budget Detern	nination: Actuai			Estimated Star	n Date. Jui_09		Estimated Comple	tion bate. bun_10	
\$300,000.00	\$0.00	\$0.00	\$0.00	Budget Determ \$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	**************************************	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	r Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 4107	709WR0590577	Project Name:	MT Dept of Justice		Project Categor	y: Public Safety		Sub Class: 1	165W2				
Projec							s training for Crime V		the Hope Card, Ord	ders of Protection for	ms, crime victim no	tification, online rape	e kit
	training <i>NA</i>	j, Domestic Violence	e Fatality Review Cor <i>Active</i>	mmission and the <i>NA</i>	Address Confidentia		vice area is statewide District Selected I	e. VA	NA		0 Ser	vice Providers	8
			7.00.70		emination. Actual								, and the second
				Buaget Dete	rmination: Actual		ı	Estimated Sta	art Date: Jul_09		•	etion Date: Jun_11	
\$53,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,434.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,634.00
	NA		Active	NA	0	No	District Selected I	VA	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
\$153,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,434.00	\$23,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,134.00
Project ID: 4107	 709GR0290617	Project Name:	MT Supreme Court		Project Categor	y: Public Safety		Sub Class: 1	165W3				
Projec	ct Abstract: Judicia	l Video Network Exp	oansion Project - To	establish video co	nferencing in nine ru	ıral county courtho	ouses not served by v	ideo services.					
	NA		Active	NA	0	No	District Selected I	VA.	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$132,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,647.00
	NA		Active	NA NA	0	No	L		NA NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$41,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,574.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$241,574.00 \$241,574.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$241,574.00		\$0.00 \$ 0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$132,647.00
Project ID: 4107			Recovery Act Victim		Project Categor		J	Sub Class: 1	-				
•		_	Assistance Formula				eethru	Sub Class.	10000				
riojec	NA	rant for the victims	Active	NA	0			VA	NA		o NA		0
				Rudaet Dete	rmination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
Ф0.00	Ф0.00	Ф0.00	Φ0.00	_		ФО О			_	Φ0.00			Φ0.00
\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.0 0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00	\$0.00	\$0.00 \$0.00
				\$0.00			30.00				\$0.00		
Project ID: 4107		_	Recovery Violence A		Project Categor	-	Office Desethment	Sub Class: 1	163442				
Projec	NA	rant for the violence	e Against Women Fo Active	ormula Grant Prog <i>NA</i>	ram irom the violend 0	-	n Office - Passthru bu District Selected	idget VA	NA		0 NA		0
					rmination: Actual				art Date: Jul_09			etion Date: Apr_11	
				-			.						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	36
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$3,079,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079,770.00	\$734,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,021.00
Departmer	nt of Commo	erce	Report	Period Dec 09	9								
Project ID: 65015		Project Name:			Project Category	: Energy and Wea	therization	Sub Class: 7	20W6				
Projec		opropriation is intend ss fuel availabili	ed to fund one or sev	veral studies that v	will address question	s about the feasibi	lity of developing bion	nass energy produc	ing plants in the St	ate of Montana. Som	ne of the factors tha	t will be studied incl	ude
	NA NA	ss luci avaliabili	Schedul	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81BB10001	Project Name:	Broadband Mapping		Project Category	: All Other Funding	g	Sub Class: 78	35W1				
Projec	ct Abstract: Consu	tant services to assi	st in drafting federal l	broadband mappir	ng grant application a	and Request for Pr	oposals for broadban	d mapping services					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00	\$0.00	\$4,491.00
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,916.00	\$0.00	\$64,916.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,407.00	\$0.00	\$69,407.00
Project ID: 65015		Project Name:	CDBG Admin		Project Category	: All Other Funding	 g	Sub Class: 7	 20W2				
Projec	ct Abstract: Comm	unity Development E			or program administra		BG Montana Distress		Industry Stabilzatio	n and Recovery (WF			
	NA		Schedul	led NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$30,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,663.00	\$40,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,088.00
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$36,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,598.00	\$40,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,088.00

	Sub Projec	t Description	Status Desc	cription	City Z	ip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65015	51CDBG09002	Project Name: C	DBG Grants		Project Category:	Workforce		Sub Class: 72	0W2				
Projec		ARRA funds will be u ses impacted by the		na Distressed W	ood Products Industry	Stabilzation and	Recovery (WPIRS) F	Program for grants to	local government	s for assistance to tir	mber related busine	sses and wood prod	uct
	NA		Scheduled	d NA	0	No D	istrict Selected NA	1	NA		0 Red	ripients/Clients	0
				Budget Deter	mination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$244,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	services facility (fire	will construct an emerg station/emergency ser	vices	Geyse		47 No D	istrict Selected NA		NA			ipients/Clients	0
		he community of Geyse Basin Countv Volunteer		Budget Deter	mination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,080.00	\$14,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.00
\$542,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,894.00	\$14,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.00
	NA		Scheduled	d NA	U	NO D	istrict Selected C1	A Architects, Sweetgra	ss Great Falls		JJJ1 DUS	inesses Served	
	NA		Scneauled		mination: Actual	NO D	istrict Selected CT	Estimated Start				ntion Date: Jun_10	
\$0.00	NA \$0.00	\$0.00	\$0.00		mination: Actual	\$25,000.00	\$0.00	_		\$0.00			\$3,397.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Deter			1	Estimated Start	Date: Oct_09	\$0.00 \$0.00	Estimated Comple	etion Date: Jun_10	\$3,397.00 \$3,397.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$25,000.00 \$25,000.00	\$0.00	\$25,000.00 \$25,000.00	\$0.00	Estimated Start	Date: Oct_09 \$0.00 \$0.00		Estimated Comple \$3,397.00	stion Date: Jun_10	
\$0.00 oject ID: 65015	\$0.00 \$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Moniused under the EDA Program for loans to	\$0.00 Project Name: D partment of Commerses and wood production and that providence, EDA ARRA funds Montana Distressed V of timber related busines	\$0.00 \$0.00 \$0.00 Sistressed Wood Feder Toce, Economic Develor Tot businesses impactivide long-term economic Signification will be Scheduled VPIRS	\$25,000.00 \$25,000.00 eral spment Administed by the recess mic benefits to NA	\$0.00 \$0.00	\$25,000.00 \$25,000.00 Workforce ands will be used designed to place	\$0.00 \$0.00 \$0.00 under the EDA Monta	\$0.00 \$0.00 Sub Class: 72 na Distressed Wood n projects that will ha	\$0.00 \$0.00	\$0.00 Stabiliz	\$3,397.00 \$3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-te	\$0.00 \$0.00	\$3,397.00 Der related ortunities
\$0.00 roject ID: 65015 Projec	\$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Monused under the EDA Program for loans to wood product busines	Project Name: D partment of Commerses and wood productanans, and that proverce, EDA ARRA funds a Montana Distressed V of timber related businessesses impacted by the	\$0.00 \$0.00 Sistressed Wood Feder The rece, Economic Develor The rece in the seconomic of the seconomic	\$25,000.00 \$25,000.00 eral ppment Administ ed by the recess mic benefits to Managet Determines to Managet D	\$0.00 Project Category: ration (EDA) ARRA fullion. This program is of lontana communities. 0 mination: Actual	\$25,000.00 \$25,000.00 Workforce nds will be used to place No D	\$0.00 \$0.00 under the EDA Monta the highest priority of the strict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 72 na Distressed Wood in projects that will have been stimated Standard	\$0.00 \$0.00	\$0.00 Recovery & Stabiliz	\$3,397.00 \$3,397.00 \$ation (WPIRS) Progrand creating long-te	\$0.00 \$0.00 \$0.00 gram for loans to timlerm employment opp	\$3,397.00 Der related ortunities
\$0.00 oject ID: 65015	\$0.00 \$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Moniused under the EDA Program for loans to	\$0.00 Project Name: D partment of Commerses and wood production and that providence, EDA ARRA funds Montana Distressed V of timber related busines	\$0.00 \$0.00 \$0.00 Sistressed Wood Feder Toce, Economic Develor Tot businesses impactivide long-term economic Signification will be Scheduled VPIRS	\$25,000.00 \$25,000.00 eral spment Administed by the recess mic benefits to NA	\$0.00 Project Category: ration (EDA) ARRA fulcion. This program is colontana communities.	\$25,000.00 \$25,000.00 Workforce ands will be used designed to place	\$0.00 \$0.00 sunder the EDA Monta the highest priority of	\$0.00 \$0.00 Sub Class: 72 na Distressed Wood in projects that will ha	\$0.00 \$0.00	\$0.00 Stabiliz	\$3,397.00 \$3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-te	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,397.00 Der related ortunities
\$0.00 oject ID: 65015 Projec \$0.00 \$0.00 oject ID: 65015	\$0.00 \$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Moniused under the EDA Program for loans to wood product busine. \$0.00 \$0.00 \$0.00 \$1DWED09001	Project Name: D partment of Commerses and wood production and that provide an analysis and that provide an analysis and that provide a montana Distressed V to timber related businesses impacted by the \$0.00 Project Name: D partment of Commerses	\$0.00 solution \$0.00 pistressed Wood Federice, Economic Develor ct businesses impactivide long-term economics will be Scheduled VPIRS asses and \$11,875.00 \$11,875.00 \$11,875.00 sistressed Wood Federica \$1.000 pistressed Wood Federica \$1.000 \$1.000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.	\$25,000.00 \$25,000.00 eral ppment Administ ed by the recess mic benefits to Ma Budget Detern \$0.00 \$0.00 eral Admin	\$0.00 Project Category: ration (EDA) ARRA fullion. This program is of lontana communities. 0 mination: Actual	\$25,000.00 \$25,000.00 Workforce Indis will be used to place No D \$11,875.00 \$11,875.00 All Other Funding	\$0.00 under the EDA Monta the highest priority of sistrict Selected NA \$0.00 \$0.00 90.00	Sub Class: 72 Estimated Stand \$0.00 Sub Class: 72 For a Distressed Wood on projects that will have been supported by the support of the su	\$0.00 \$0.00	\$0.00 Recovery & Stabiliz stential for retaining a \$0.00 \$0.00	#3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-term of NA #3,000 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,397.00
\$0.00 oject ID: 65015 Projec \$0.00 \$0.00 oject ID: 65015	\$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Monused under the EDA Program for loans to wood product busine. \$0.00 \$0.00 \$0.00	Project Name: D partment of Commerses and wood production and that provide an analysis and that provide an analysis and that provide a montana Distressed V to timber related businesses impacted by the \$0.00 Project Name: D partment of Commerses	\$0.00 solution \$0.00 pistressed Wood Federice, Economic Develor ct businesses impactivide long-term economics will be Scheduled VPIRS asses and \$11,875.00 \$11,875.00 \$11,875.00 sistressed Wood Federica \$1.000 pistressed Wood Federica \$1.000 \$1.000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.	\$25,000.00 \$25,000.00 \$25,000.00 Peral Suppose Administ ed by the recess mic benefits to Nation and Nation	\$0.00 Project Category: ration (EDA) ARRA furition. This program is colontana communities. 0 mination: Actual \$0.00 \$0.00 Project Category:	\$25,000.00 \$25,000.00 Workforce Inds will be used to place No D \$11,875.00 \$11,875.00 All Other Fundin	\$0.00 under the EDA Monta the highest priority of sistrict Selected NA \$0.00 \$0.00 90.00	Sub Class: 72 Sub Class: 72 The projects that will have a standard standa	\$0.00 \$0.00	\$0.00 Recovery & Stabiliz stential for retaining a \$0.00 \$0.00	#3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-term of NA #3,000 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 gram for loans to timlerm employment opp stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$3,397.00 Der related ortunities
\$0.00 Project ID: 65015 Project \$0.00 \$0.00	\$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Moniused under the EDA Program for loans to wood product busine \$0.00 \$0.00 \$0.00 \$1DWED09001 It Abstract: U.S. De Program	Project Name: D partment of Commerses and wood production and that provide an analysis and that provide an analysis and that provide a montana Distressed V to timber related businesses impacted by the \$0.00 Project Name: D partment of Commerses	\$0.00 \$0.00 Solution Served Wood Federal Server Sconomic Develor Composition Served Wood Federal Server S	\$25,000.00 \$25,000.00 \$25,000.00 Peral Suppose Administ ed by the recess mic benefits to Na Budget Determ \$0.00 \$0.00 Peral Admin Suppose Administ	\$0.00 Project Category: ration (EDA) ARRA function. This program is contained communities. 0 mination: Actual \$0.00 \$0.00 Project Category: ration (EDA) ARRA function.	\$25,000.00 \$25,000.00 Workforce Inds will be used to place No D \$11,875.00 \$11,875.00 All Other Fundin	\$0.00 under the EDA Monta the highest priority of sistrict Selected NA \$0.00 \$0.00 g for costs associated v	Sub Class: 72 Sub Class: 72 The projects that will have a standard standa	\$0.00 \$0.00 \$0.00 Solution Solutio	\$0.00 Recovery & Stabiliz stential for retaining a \$0.00 \$0.00	#3,397.00 \$3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-terms of the NA #4 Estimated Completer \$0.00 \$0.00 \$0.00 \$0.00 Only the NA	\$0.00 \$0.00 \$0.00 gram for loans to timlerm employment opp stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$3,397.00 Der related ortunities \$0.00\$0.00 (WPIRS)
\$0.00 roject ID: 65015 Project \$0.00 \$0.00 roject ID: 65015	\$0.00 \$0.00 51DWED09002 It Abstract: U.S. De busines for Moniused under the EDA Program for loans to wood product busine \$0.00 \$0.00 \$0.00 \$1DWED09001 It Abstract: U.S. De Program	Project Name: D partment of Commerses and wood production and that provide an analysis and that provide an analysis and that provide a montana Distressed V to timber related businesses impacted by the \$0.00 Project Name: D partment of Commerses	\$0.00 \$0.00 Solution Served Wood Federal Server Sconomic Develor Composition Served Wood Federal Server S	\$25,000.00 \$25,000.00 \$25,000.00 Peral Suppose Administ ed by the recess mic benefits to Na Budget Determ \$0.00 \$0.00 Peral Admin Suppose Administ	\$0.00 Project Category: ration (EDA) ARRA function. This program is of allontana communities. 0 mination: Actual \$0.00 \$0.00 Project Category: ration (EDA) ARRA function.	\$25,000.00 \$25,000.00 Workforce Indis will be used to place No D \$11,875.00 \$11,875.00 All Other Fundin	\$0.00 under the EDA Monta the highest priority of sistrict Selected NA \$0.00 \$0.00 g for costs associated v	Sub Class: 72 ma Distressed Wood on projects that will have a subsequently subsequ	\$0.00 \$0.00 \$0.00 Solution Solutio	\$0.00 Recovery & Stabiliz stential for retaining a \$0.00 \$0.00	#3,397.00 \$3,397.00 \$3,397.00 ation (WPIRS) Progrand creating long-terms of the NA #4 Estimated Completer \$0.00 \$0.00 \$0.00 \$0.00 Only the NA	\$0.00 \$0.00 \$0.00 gram for loans to timlerm employment opp \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	\$3,397.00 Deer related ortunities 0 \$0.00 \$0.00

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

Sub Class: 720S5

Project Category: Workforce

Project ID: 650151DWM09002

Project Name: Distressed Wood Match

Sub Projec	t Description	Status Des	scription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Schedule	ed NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name:	istressed Wood Mate	ch Admin	Project Category	r: All Other Funding		Sub Class: 7	20\$5				
				nmerce, Economic D	evelopment Adminis	tration (EDA) ARRA	funds to be used for	or costs associated	with the administrat	ion of the Montana I	Distressed Wood Pr	oducts
-	Recovery & Stabiliz	, , ,		0	No Dis	trict Selected NA		NA		0 NA		0
		Concadio		-	740 210	Tu .					tion Datas Isin 11	v
			-		<u> </u>	.		_		·	_	** **********************************
												\$31,425.00
						\$0.00			\$0.00	\$0.00	\$31,425.00 	\$31,425.00
			Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
Φ0.00	Ф0.00	Φ0.00	-		Фо ооо оо	Φ0.00		_	Ф0.00	·	_	\$0.00
	φ0.00			φο,οοσ.ου			φυ.υυ		ф0.00 			φο.σο
			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,008,883.00	\$1,008,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
HP09005	Project Name:	listoric Preservation		Project Category	: Transportation/Inf	rastructure	Sub Class: 7	30W2				
	Preservation Grants											
NA		Schedule	ed NA	0	No Dis	trict Selected NA		NA		0 Hon	nes/Buildings	0
			Budget Deter	rmination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	¢2 624 460 00	90.00	\$3.624.460.00	ድብ ብብ	00.00	00.00	\$0.00	\$0.00	00.00	00.00
			\$3,624,460.00			— — — — — — — — — — — — — — — — — — —	-	50.00			\$0.00	\$0.00
HCE09001	Project Name:		nge	Project Category	Tax Relief		Sub Class: 7	60W2			\$0.00	\$0.00
Abstract: Tax Cre	Project Name:	lousing Credit Exchaund financing gaps in	nge n rental projects f	Project Category	r: Tax Relief	Credit Program (LIHT	Sub Class: 70	60W2 ed tax credits in 200				
	Project Name:		nge n rental projects f	Project Category funded by the Low In	r: Tax Relief		Sub Class: 76	60W2 ed tax credits in 200		0 Rec	ipients/Clients	
Abstract: Tax Cre	Project Name:	lousing Credit Exchaund financing gaps in	nge n rental projects f	Project Category	r: Tax Relief	Credit Program (LIHT	Sub Class: 76	60W2 ed tax credits in 200			ipients/Clients	
[A	## State furnament	Stabilization	Education Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DWM09001 Project Name: Distressed Wood Mate Industry Recovery & Stabilization (WPIRS) Programmer NA \$0.00 \$0.00 \$0.00 DWS09001 Project Name: Distressed Wood Mate Industry Recovery & Stabilization (WPIRS) Programmer NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA Schedule Abstract: State funds will be used under the State Montana NA Schedule \$0.00 \$0.00 \$0.00 NA Active \$0.00 \$0.00 \$0.00 NA Schedule \$0.00 \$0.00 \$0.00 NA Schedule \$0.00 \$0.00 \$0.00 NA Schedule \$0.00 \$0.00 \$0.00 Schedule	Stabilization Stabilization Budget Amt Budget Amt Budget Amt	Stabilization Stabilization Budget Amt State Special Budget Amt Amt	Education Stabilization Budget Amt Amt Amt Amt Amt Amt Active NA	State Stat	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Amt Amt Expenditure Amt Scheduled NA	Education Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Scheduled NA 0 No District Selected NA Estimated Start Date: Jun_09	Static Special State Speci	Project Proj	Part

Project Abstract: Building Restoration in Great Falls and Building Construction in Havre

Project Name: LITTLE SHELL TRIBE CHIPPEWA

Project ID: 650151STED1008

Sub Class: 720W5

Project Category: Water and Environment

	Sub Proje	ct Description	Status Desc	cription C	City	Zip Code S	chool District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sched	duled NA	0	No Di	strict Selected NA		NA		617938 Hor	mes/Buildings	2
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65015		Project Name:	Main Street Admin		Project Category	: All Other Funding	g g	Sub Class: 7					
Project	t Abstract: Provide	es on-site technical a	assistance, quarterly tra	ainings, webinars,	and statewide con	ference.							
	NA		Scheduled	d NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	20
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,402.00	\$0.00	\$49,402.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,402.00	\$0.00	\$49,402.00
roject ID: 65015	51BIO10002	Project Name:	Northwestern Energy		Project Category	: Energy and Wea	therization	Sub Class: 7	20W6				
Project	t Abstract: A Biom	ass feasibility study	to determine where ele	ectricity generated	d biomass would be								
	NA		Scheduled	d NA	0	No Di	istrict Selected No.	thwestern Energy	Helena, MT		125000 NA		0
				Budget Determ	ination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65015	51BIO10001	Project Name:	Porter Bench Energy L	LC	Project Category	: Energy and Wea	therization	Sub Class: 7	20W6				
Project	t Abstract: A Biom	ass feasibility study	to determine where ele	ectricity generated	l biomass would be								
	NA		Scheduled	d NA	0	No Di	istrict Selected Pol	ter Bench Energy LLC	C Conrad, MT		300000 NA		0
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
roject ID: 65018	31QSG09001	Project Name: S	School Quick Start		Project Category	: Education		Sub Class: 7	85W3				
Project			rogram-Drafted and fir mprovement projects.		and program guide	elines, published w	ebsite. Program acco	epting applications	from May 15, 2009	to September 1, 200	9 from K-12 schoo	I districts for grants f	or energy
	NA	. ce.gy ce.c.e, .	Scheduled		0	No Di	istrict Selected NA		NA		0 Sch	nool Facilities	0
				Budget Determi	ination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,406.00	\$81,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,406.00	\$81,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 oject ID: 65015	 51SC09001	Project Name:	Super Computer		Project Category	 : All Other Funding	_'	Sub Class: 7					
Project			ration and monitoring v	with Rocky Mounta	ain Supercomputing	Center, Inc., (RMS	SC) InfoMine of the R	ockies, Inc. (InfoMi	ne), Montana Econ	omic Revitalization a	nd Development, Ir	nc. (MERDI), and Int	ernational
	Busine	ss Machines, Inc. (IE	3M <i>Active</i>	NA	0	No Di	strict Selected NA		NA		0 NA		0
	NA			/ 1/ 1	U	,,,,	11/1				0 14/1		U
	NA		7.00.70	Budget Determ	ination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,695.00	\$0.00	\$756,695.00
Project ID: 65017	74TC09001	Project Name: T	ax Credit Assistance	Program	Project Category	r: Tax Relief	-	Sub Class: 7	60W1				
Project		edit Assistance Progra	am- to replace fundir	ng the Low Incom	e Housing Tax Cred	it Program (LIHTC)	would have provided	I but due to the turb	oulence in the finance	ial markets a projec	t is not able attract i	nvestors. Projects	allocated in
	2008 a <i>NA</i>	nd 2009 are eligible.	Schedule	ed NA	0	No Di	strict Selected NA		NA		0 Rec	ipients/Clients	0
				Budaet Deterr	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	tion Date: Jun 11	
\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,160,219.00 \$5,160,219.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,160,219.00 \$5,160,219.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 65016		Project Name: T		-		. Water and Enviro	J	Sub Class: 7					
-		nal funding for the Tre		ment Program wa						2009 Legislature. b	ut only a portion of t	those proiects will re	ceive
	ARRA	related funding. Indiv				eet the TSEP start-	up conditions and as						
	NA		Schedule	ed NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	tion Date: Sep_11	
							T.						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00	\$0.00		\$0.00			\$0.00	ļ		\$0.00				
\$0.00 Project ID: 65015	\$0.00 51WT09001 ct Abstract: This apused fo	\$0.00 Project Name: Vopropriation is intended by both existing worker	\$0.00 Vorker Training	\$0.00	\$0.00 Project Category	\$0.00 some state of the state o	\$0.00 sill be managed using	\$0.00 Sub Class: 7	\$0.00 20W4 ar to the Primary Se	\$0.00 	\$0.00 \$0.00 sing Act (MCA 39-11	\$0.00 	\$0.00
\$0.00 Project ID: 65015	\$0.00 51WT09001 ct Abstract: This apused fo	\$0.00 Project Name: We propriation is intende	\$0.00 Vorker Training	\$0.00 ding in House Bill orkers. Under this	\$0.00 Project Category	\$0.00 r: Workforce hing. This funding weation for training fu	\$0.00 sill be managed using	\$0.00 Sub Class: 7 a framework simila State can provide u	\$0.00 20W4 ar to the Primary Se	\$0.00 	\$0.00 sing Act (MCA 39-11 each qualifying em	\$0.00 	\$0.00
\$0.00 Project ID: 65015	\$0.00 51WT09001 St Abstract: This apused for Montar	\$0.00 Project Name: Vopropriation is intended by both existing worker	\$0.00	\$0.00 ding in House Bill orkers. Under this	\$0.00 Project Category 2 for workforce train program, if an applic	\$0.00 r: Workforce hing. This funding weation for training fu	\$0.00 sill be managed using nds is approved, the	\$0.00 Sub Class: 7 a framework simila State can provide u	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work	\$0.00 	\$0.00 sing Act (MCA 39-11 each qualifying em). This appropriation ployee of a primary sipients/Clients	\$0.00
\$0.00 Project ID: 65015	\$0.00\$0.00\$ 51WT09001 St Abstract: This ap used for Montar	Project Name: We propriation is intende or both existing workers a company.	\$0.00 Vorker Training of to supplement funders as well as new wo	ding in House Bill orkers. Under this ed NA Budget Deterr	\$0.00 Project Category 2 for workforce train program, if an application of the control of the	*0.00 solution should be seen to see the seen to see the seen to see the see t	ill be managed using nds is approved, the	\$0.00 Sub Class: 7 a framework simila State can provide u	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09	\$0.00 	\$0.00 \$0.00 sing Act (MCA 39-11 each qualifying emple Estimated Comple	\$0.00). This appropriation oloyee of a primary sipients/Clients tion Date: Jun_11	\$0.00
\$0.00 Project ID: 65015 Project	\$0.00 51WT09001 St Abstract: This apused for Montar	Project Name: We propriation is intended by both existing worked a company.	\$0.00 Vorker Training and to supplement functions as well as new wo Schedule \$0.00	ding in House Bill brkers. Under this ed NA Budget Detern \$1,311,396.00	Project Category 2 for workforce train program, if an applie	w: Workforce This funding we cation for training funding fund	ill be managed using nds is approved, the strict Selected NA	\$0.00 Sub Class: 7 a framework simila State can provide u Estimated State \$0.00	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00	\$0.00 stor Workforce Train funds for \$0.00	sing Act (MCA 39-11 each qualifying emple Estimated Comple \$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00	\$0.00 It can be sector
\$0.00 Project ID: 65015	\$0.00\$0.00\$ 51WT09001 St Abstract: This ap used for Montar	Project Name: We propriation is intende or both existing workers a company.	\$0.00 Vorker Training of to supplement funders as well as new wo	ding in House Bill orkers. Under this ed NA Budget Deterr	\$0.00 Project Category 2 for workforce train program, if an application of the control of the	*0.00 solution should be seen to see the seen to see the seen to see the see t	ill be managed using nds is approved, the	\$0.00 Sub Class: 7 a framework simila State can provide u	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09	\$0.00 	sing Act (MCA 39-11 each qualifying empless of the stimated Compless of	\$0.00). This appropriation oloyee of a primary sipients/Clients tion Date: Jun_11	\$0.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$0.00 \$18,692,538.00	\$0.00 51WT09001 St Abstract: This apused for Montar NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: We propriation is intended to both existing worked accompany. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Worker Training and to supplement functions as well as new wo Schedule \$0.00 \$0.00 \$200,059.00	\$0.00 ding in House Bill brkers. Under this ad NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$8,603,794.00	\$0.00 Project Category 2 for workforce train program, if an applie 0 mination: Actual \$0.00 \$0.00 \$1,290,348.00	\$0.00 T: Workforce Sing. This funding we cation for training funding	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 7 a framework simila State can provide u Estimated State \$0.00 \$0.00	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00	\$0.00_ ctor Workforce Train er training funds for \$0.00 \$0.00	sing Act (MCA 39-11 each qualifying emple stimated Comple \$0.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00	\$0.00 n can be sector 0 \$0.00 \$0.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Departmen	\$0.00 51WT09001 St Abstract: This ap used for Montar NA \$0.00 \$0.00 \$0.00	Project Name: We propriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Solution of the supplement functions as well as new wo schedule \$0.00 \$0.00 \$200,059.00	\$0.00 ding in House Bill orkers. Under this ed NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09	\$0.00	\$0.00 v: Workforce sing. This funding we cation for training further tra	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 7 a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00_ ctor Workforce Train er training funds for \$0.00 \$0.00	sing Act (MCA 39-11 each qualifying emple stimated Comple \$0.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00	\$0.00 n can be sector 0 \$0.00 \$0.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Departmen Project ID: 41101	\$0.00 51WT09001 St Abstract: This ap used for Montar NA \$0.00 \$0.00 \$0.00 \$0.00	Project Name: We spropriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 Project Name: C	\$0.00 Vorker Training Indicate the supplement function is as well as new wo schedule \$0.00 \$0.00 \$200,059.00 Report	\$0.00 ding in House Bill brkers. Under this ad NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09	\$0.00 Project Category 2 for workforce train program, if an application: Omination: Actual \$0.00 \$0.00 \$1,290,348.00 Project Category	\$0.00 T: Workforce sing. This funding we cation for training funding	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00 \$54,257.00	\$0.00 Sub Class: 7 a framework similal State can provide to the state of the state	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work **NA** **The Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ctor Workforce Train er training funds for \$0.00 \$0.00 \$7,600.00	sing Act (MCA 39-11 each qualifying emple stimated Comple \$0.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00	\$0.00 n can be sector 0 \$0.00 \$0.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Project ID: 41101	\$0.00 51WT09001 St Abstract: This ap used for Montar NA \$0.00 \$0.00 \$0.00 \$0.00	Project Name: We propriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Vorker Training Indicate the supplement function is as well as new wo schedule \$0.00 \$0.00 \$200,059.00 Report	\$0.00 ding in House Bill brkers. Under this and NA Budget Determ \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09 Insation Survivors for crime	\$0.00 Project Category 2 for workforce train program, if an application: Omination: Actual \$0.00 \$0.00 \$1,290,348.00 Project Category	\$0.00 T: Workforce This funding we cation for training function	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00 \$54,257.00	\$0.00 Sub Class: 7 a framework similal State can provide use the state of the sta	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work **NA** **The Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ctor Workforce Train er training funds for \$0.00 \$0.00 \$7,600.00	ing Act (MCA 39-11 each qualifying emple \$0.00 \$0.00 \$893,901.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00	\$0.00 n can be sector 0 \$0.00 \$0.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Departmen Project ID: 41101	\$0.00 51WT09001 St Abstract: This applied to Montar NA \$0.00 \$0.00 \$0.00 1 St Abstract: Program	Project Name: We spropriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 Project Name: C	\$0.00 Vorker Training Ind to supplement functions as well as new wo Schedule \$0.00 \$0.00 \$200,059.00 Report Crime Victim Compensation to victims and	\$0.00 ding in House Bill brkers. Under this and NA Budget Determ \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09 Insation Survivors for criments	\$0.00 Project Category 2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$1,290,348.00 Project Category e related expenses in	\$0.00 T: Workforce This funding we cation for training function	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00 \$54,257.00	\$0.00 Sub Class: 7 a framework similal State can provide use the state of the sta	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00 \$0.00 \$0.00 70WJ and funeral expense	\$0.00 ctor Workforce Train er training funds for \$0.00 \$0.00 \$7,600.00	ing Act (MCA 39-11 each qualifying emple \$0.00 \$0.00 \$893,901.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00 \$1,031,425.00	\$0.00 It can be sector 0 \$0.00 \$0.00 \$1,987,183.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Departmen Project ID: 41101 Project	\$0.00 51WT09001 St Abstract: This apused for Montar NA \$0.00 \$0.00 \$0.00 nt of Justice 1 St Abstract: Program NA	\$0.00 Project Name: We propriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 Project Name: Company to provide company.	\$0.00 Vorker Training Ind to supplement functions as well as new wo Schedule \$0.00 \$0.00 \$200,059.00 Report Crime Victim Compenies aton to victims and Finished	ding in House Bill orkers. Under this and NA Budget Determ \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09 Insation Survivors for criminal NA Budget Determ	\$0.00 Project Category 2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$1,290,348.00 Project Category e related expenses if a commination: Actual	\$0.00 T: Workforce Ining. This funding we cation for training funding fundin	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00 \$54,257.00 mental health counse strict Selected NA	\$0.00 Sub Class: 7 a framework similal State can provide use the state of the stat	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00 \$0.00 \$0.00 70WJ and funeral expense NA art Date: Sep_09	\$0.00 ctor Workforce Train er training funds for \$0.00 \$0.00 \$7,600.00	ing Act (MCA 39-11 each qualifying employed by the stimated Comple \$0.00	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00 \$1,031,425.00	\$0.00 It can be sector 0 \$0.00 \$0.00 \$1,987,183.00
\$0.00 Project ID: 65015 Project \$0.00 \$0.00 \$18,692,538.00 Departmen Project ID: 41101	\$0.00 51WT09001 St Abstract: This applied to Montar NA \$0.00 \$0.00 \$0.00 1 St Abstract: Program	Project Name: We spropriation is intended by both existing workers a company. \$0.00 \$0.00 \$0.00 Project Name: C	\$0.00 Vorker Training Ind to supplement functions as well as new wo Schedule \$0.00 \$0.00 \$200,059.00 Report Crime Victim Compensation to victims and	\$0.00 ding in House Bill brkers. Under this and NA Budget Determ \$1,311,396.00 \$1,311,396.00 \$8,603,794.00 Period Dec_09 Insation Survivors for criments	\$0.00 Project Category 2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$1,290,348.00 Project Category e related expenses if	\$0.00 T: Workforce This funding we cation for training function	\$0.00 ill be managed using nds is approved, the strict Selected NA \$0.00 \$0.00 \$54,257.00	\$0.00 Sub Class: 7 a framework similal State can provide use the state of the sta	\$0.00 20W4 ar to the Primary Se up to \$5,000 in work NA art Date: Aug_09 \$0.00 \$0.00 \$0.00 70WJ and funeral expense	\$0.00 ctor Workforce Train er training funds for \$0.00 \$0.00 \$7,600.00	sing Act (MCA 39-11 each qualifying employed by the second	\$0.00). This appropriation ployee of a primary sipients/Clients tion Date: Jun_11 \$0.00 \$0.00 \$1,031,425.00	\$0.00 It can be sector 0 \$0.00 \$0.00 \$1,987,183.00

Department of Transportation

Report Period Dec_09

Project ID: 54010500000199 Project Name: Statewide Equip/Prg Adm

Project Category: Transportation/Infrastructure

Sub Class: 480W1

	Sub Projec	t Description	Status Description	on	City	Zip Code School	l District F	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ral Fund get Amt	State Special Revenue Budget Amt		Federal Silo openditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No District S	Selected NA		NA		0 NA		0
			В	udget Detern	nination: Estimate			Estimated Star	t Date: Jun_10		Estimated Comple	tion Date: Sep_11	
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report Perio	d Dec 09									
Project ID: 5301E			pliance Rebate Program		Project Category	: Energy and Weatheriz	zation	Sub Class: 4	20DR				
Projec ^e	t Abstract: State er	nergy effeciency applia	ince rebate program										
	Sub-Projects to be a	added when initiated.	Not Scheduled	Various	s 0	No District	Selected NA		NA		1 NA		1
			В	udget Detern	nination: Actual			Estimated Star	t Date: Jan_10		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project	t Abstract: Cabinet	Agency Energy Project	cts, Statewide. These fun	ds will be al	llocated to numerou	s energy projects in A&E	E's program 1 for s	state departments	and agencies.				
Projec	t Abstract: Cabinet AW909	Agency Energy Project	Active	NA	llocated to numerou 0 nination: Estimate	s energy projects in A&E <i>No District</i> S			and agencies. NA t Date: Nov_09		0 Hon	nes/Buildings tion Date: Jun_11	0
Project \$2,267,484.00		Agency Energy Project \$0.00	Active	NA	0				NA	\$0.00		•	<i>0</i> \$0.00
	<i>AW909</i> \$0.00	\$0.00 Projects. Sub-Projects to	Active B \$0.00 be Not Scheduled	NA udget Detern \$0.00 Various	0 nination: Estimate \$0.00 s 0	No District	Selected NA \$0.00	Estimated Star	NA t Date: Nov_09 \$0.00 NA	\$0.00	Estimated Comple \$0.00 0 NA	tion Date: Jun_11 \$0.00	•
	AW909 \$0.00 Statewide Cabinet F	\$0.00 Projects. Sub-Projects to	Active B \$0.00 be Not Scheduled	NA udget Detern \$0.00 Various	0 nination: Estimate	No District \$	Selected NA \$0.00	Estimated Star	NA t Date: Nov_09 \$0.00	\$0.00	Estimated Comple	tion Date: Jun_11 \$0.00	\$0.00
\$2,267,484.00 \$2,875,000.00	\$0.00 Statewide Cabinet F added when initiated \$0.00	\$0.00 Projects. Sub-Projects to d. \$0.00	Active 80.00 be Not Scheduled 80.00	NA udget Determ \$0.00 Various udget Determ \$0.00	onination: Estimate \$0.00 s 0 nination: Estimate \$0.00	No District \$ \$2,267,484.00 No District \$ \$2,875,000.00	\$0.00 Selected NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 stion Date: Jun_11 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 <i>0</i> \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00	\$0.00 Statewide Cabinet Fadded when initiated \$0.00 \$0.00	\$0.00 Projects. Sub-Projects to a d. \$0.00 \$0.00	Active B \$0.00 be Not Scheduled B \$0.00 \$0.00	NA udget Determ \$0.00 Various udget Determ	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00	\$0.00 Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00		Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 tion Date: Jun_11	\$0.00 0
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet F added when initiated \$0.00 \$0.00 \$0.00 \$0.00 EDERA000001 Abstract: This reconnects	\$0.00 Projects. Sub-Projects to a constant of the second	Active 80.00 be Not Scheduled 80.00	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of proder to s	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 Project Category potential candidates elect those most ap	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and pu	\$0.00 Selected NA \$0.00 \$0.00 \$0.00 zation ublic school distric	#\$50.00 \$0.0	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 20W4 placing their existin	\$0.00 \$0.00 g diesel-powered sc	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet F added when initiated \$0.00 \$0.00 \$0.00 \$0.00 EDERA000001 Abstract: This reconnects	\$0.00 Projects. Sub-Projects to a standards to a standards is control standards is	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to develond rank the applications in	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of proder to s	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap (100,000 without	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and pu	\$0.00 Selected NA \$0.00 \$0.00 \$0.00 zation ublic school districted the DERA guid	#\$50.00 \$0.0	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 20W4 placing their existin	\$0.00 \$0.00 g diesel-powered sc	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet F added when initiated \$0.00 \$0.00 \$0.00 \$DEDERA000001 St Abstract: This reception in the second se	\$0.00 Projects. Sub-Projects to a standards to a standards is control standards is	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to devel and rank the applications is estimated to cost from \$ Active	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of porder to s 550,000 to \$ Various	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap (100,000 without	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and purpropriate for funding und	\$0.00 Selected NA \$0.00 \$0.00 \$0.00 zation ublic school districted the DERA guid	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 43 ts) interested in redelines. A new sch	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00	\$0.00 \$0.00 g diesel-powered sc	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 hool buses with new safety equipment means	\$0.00 solution Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet F added when initiated \$0.00 \$0.00 \$0.00 \$DEDERA000001 St Abstract: This reception in the second se	\$0.00 Projects. Sub-Projects to a standards to a standards is control standards is	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to devel and rank the applications is estimated to cost from \$ Active	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of porder to s 550,000 to \$ Various	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap 1100,000 without s 0	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and purpropriate for funding und	\$0.00 Selected NA \$0.00 \$0.00 \$0.00 zation ublic school districted the DERA guid	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 43 ts) interested in redelines. A new sch	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 20W4 placing their existing ool bus with fuel-op	\$0.00 \$0.00 g diesel-powered sc	Estimated Complete \$0.00 O NA Estimated Complete \$0.00 \$0.00 \$0.00 hool buses with new safety equipment more safety equipment m	\$0.00 solution Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet F added when initiated \$0.00 \$0.00 \$0.00 \$0.00 EDERA000001 St Abstract: This recognission DERA- Clean Diese	\$0.00 Projects. Sub-Projects to a control standards is I Administration \$0.00 \$0.00 Project Name: DE puest for applications (I MT-DEQ will review a control standards is I Administration	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to devel and rank the applications is estimated to cost from \$ Active	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of product to sepander to sepand	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap 100,000 without s 0 nination: Actual \$0.00	\$2,267,484.00 No District \$3.00 \$2,875,000.00 \$5,142,484.00 Energy and Weatherize (private schools and purpopriate for funding under the schools are schools and purpopriate for funding under the schools are schools a	\$0.00 Selected NA \$0.00 \$0.00 2ation Joblic school districter the DERA guid Selected NA \$24,019.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 4: ts) interested in redelines. A new sch	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 20W4 placing their existin ool bus with fuel-op NA t Date: Jun_09	\$0.00 \$0.00 g diesel-powered scoerated heaters and	Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	\$0.00 tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 w ones under the Mineeting EPA's2007 control of the month of the mon	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet Fadded when initiated \$0.00 \$0.00 \$0.00 EDERA000001 St Abstract: This receptory in the project. emission DERA- Clean Diese \$0.00	\$0.00 Projects. Sub-Projects to a control standards is I Administration \$0.00 \$0.00 Project Name: DE puest for applications (I MT-DEQ will review a control standards is I Administration	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to devel on rank the applications is estimated to cost from \$ Active \$0.00 Active	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of porder to so 550,000 to \$ Various udget Determ \$0.00 Various	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap 100,000 without s 0 nination: Actual \$0.00	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and purpropriate for funding und No District \$ \$200,000.00	\$0.00 Selected NA \$0.00 \$0.00 2ation Joblic school districter the DERA guid Selected NA \$24,019.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 4: ts) interested in redelines. A new sch	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00	\$0.00 \$0.00 g diesel-powered scoerated heaters and	Estimated Completed \$0.00 O NA Estimated Completed \$0.00 \$0.00 hool buses with new safety equipment in the safety equipmen	tion Date: Jun_11 \$0.00 tion Date: Jun_11 \$0.00 \$0.00 w ones under the Mineeting EPA's2007 of the street of the	\$0.00 \$0.00 \$0.00
\$2,267,484.00 \$2,875,000.00 \$5,142,484.00 Project ID: 5301E	\$0.00 Statewide Cabinet Fadded when initiated \$0.00 \$0.00 \$0.00 EDERA000001 St Abstract: This receptory in the project. emission DERA- Clean Diese \$0.00	\$0.00 Projects. Sub-Projects to a control standards is I Administration \$0.00 \$0.00 Project Name: DE puest for applications (I MT-DEQ will review a control standards is I Administration	\$0.00 be Not Scheduled \$0.00 \$0.00 \$0.00 RA - Clean Diesel Grant RFA) is intended to devel on rank the applications is estimated to cost from \$ Active \$0.00 Active	NA udget Determ \$0.00 Various udget Determ \$0.00 \$0.00 op a list of porder to so 550,000 to \$ Various udget Determ \$0.00 Various	nination: Estimate \$0.00 s 0 nination: Estimate \$0.00 \$0.00 Project Category potential candidates elect those most ap 1100,000 without s 0 nination: Actual \$0.00 \$0.00	\$2,267,484.00 No District \$ \$2,875,000.00 \$5,142,484.00 : Energy and Weatheriz (private schools and purpropriate for funding und No District \$ \$200,000.00	\$0.00 Selected NA \$0.00 \$0.00 2ation Joblic school districter the DERA guid Selected NA \$24,019.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 4: ts) interested in redelines. A new sch	NA t Date: Nov_09 \$0.00 NA t Date: Sep_09 \$0.00	\$0.00 \$0.00 g diesel-powered scoerated heaters and	Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 \$0.00 hool buses with new safety equipment in \$0.00 Complete \$0.00 0 NA	tion Date: Jun_11 \$0.00 tion Date: Jun_11 \$0.00 \$0.00 w ones under the Mineeting EPA's2007 of the street of the	\$0.00 \$0.00 \$0.00

Project ID: 5301SRFDW000002 Project Name: Drinking Water-SRF Admin Project Category: Water and Environment Sub Class: 435W2

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of finance.

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

	Sub Projec	ct Description	Status Descrip	otion	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	DEQ - Permitting at	nd Compliance Progran	n SRF Active	Various	s 0	No D	istrict Selected N	4	NA		0 NA		0
	Drinking Water Adn	ninistration.		Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$1,142,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,354.00	\$27,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,644.00
	DEQ - Planning and	d Prevention Program S	SRF Active	Various	s 0	No D	ı Larana aranını District Selected N		NA NA		0 NA		0
	Drinking Water Adn	ministration.		Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$702,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,073.00	\$194,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,434.00
\$1,844,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844,427.00	\$222,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,078.00
Project ID: 5301	EEAP0000001	Project Name:	nergy Assurance Plann	ng	Project Category	Energy and Wea	atherization	Sub Class: 4	420DA				
Projec	ct Abstract: Recove	ery Act- Energy Assu	rance Planning										
	Sub-Projects to be	added when initiated.	Not Schedule	ed Various	s 0	No D	istrict Selected N	A	NA		1 NA		1
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	EEBG0000001	Project Name: E	Energy Effeciency Block	Grant	Project Category	: Energy and Wea	atherization	Sub Class: 4	420WE				
Projec	ct Abstract: Progran	n management smal	I non-farm.										
	Sub-Projects to be	added as initiated.	Not Schedule	ed Various	s 0	No D	istrict Selected N	A	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$368,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,325.00	\$9,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.00
	Sub-Projects to be	added as initiated.	Not Schedule	ed Various	s 0	No D	istrict Selected N	A	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$841,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-Projects to be	added as initiated.	Not Schedule	ed Various	s 0	No D	istrict Selected N	A	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$383,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-Projects to be	added as initiated.	Not Schedule	ed Various	s 0	No D	istrict Selected N	A	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$227,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-Projects to be	added as initiated.	Not Schedule	ed Various		No D	L	а	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$5,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-Projects to be		Not Schedule				istrict Selected N		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	art Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ψ0.00	Ψ0.00	Ψ0.00	· · · · · · · · · · · · · · · · · · ·	φυ.συ	Ψ0.00	ΨΞ,510,000.00	_ [Ψ0.00	φσ.σσ	ψ0.00	φυ.υυ	Ψ0.00	

	Sub Projec	t Description	Status Des	scription	City	Zip Code S		Primary Contractor	Primary Co		Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$7,577,000.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$9,593,500.00	\$9,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.00
Project ID: 5301E	EESGRST0001	Project Name:	nergy Stor Grant Pro	ogram-RST	Project Category	: Energy and Wea	atherization	Sub Class: 42	 20WA				
Project	t Abstract: Energy	storage Grant - Rest	ricted										
	Sub-Projects to be a	added when initiated.	Not Sche	eduled Variou	os 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301E	ESG0000001	Project Name:	nergy Storage Gran	 t Program	Project Category	Energy and Wea	atherization	Sub Class: 42					
Project	t Abstract: Energy	storage Grant											
	Sub-Projects to be a	added when initiated.	Not Sche	eduled Variou	os 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	t Abstract: Contam unknow	ination from federally n or (2) the tank own		nderground Storaç		s to be remediated	onment using stimulus moneyo catestrophic high-ris		tes that threaten hu				
Project ID: 5301LU	t Abstract: Contam unknow health c	ination from federally n or (2) the tank own or the environment.	y-defined Leaking Ur er is unable or unwil	nderground Storag Iling to perform the	ge Tank (LUST) sites e work themselves, c	s to be remediated or (3) in response t	using stimulus mone o catestrophic high-ris	include release sit	tes that threaten hu DEQ determines tha		re necessary to add		
	t Abstract: Contam unknow health c	ination from federally n or (2) the tank own	y-defined Leaking Ur er is unable or unwil	nderground Storag Iling to perform the Variou	ge Tank (LUST) sites e work themselves, o	s to be remediated or (3) in response t	using stimulus mone o catestrophic high-ris	include release sit k sites where the D	tes that threaten hu DEQ determines tha NA		re necessary to add	lress immediate risk:	s to human
Project ID: 5301LU Project	t Abstract: Contam unknow health o General ARAR over stimulus projects.	ination from federally n or (2) the tank own or the environment. sight costs associated	y-defined Leaking Ur er is unable or unwil	nderground Storag Iling to perform the Variou Budget Detern	ge Tank (LUST) sites e work themselves, o s 0 mination: Actual	s to be remediated or (3) in response t <i>No D</i>	using stimulus money o catestrophic high-ris	include release sit k sites where the C Estimated Star	tes that threaten hu DEQ determines tha NA rt Date: Aug_09	t the state actions ar	re necessary to add 0 NA Estimated Comple	lress immediate risk: etion Date: Jun_11	s to human
Project ID: 5301LU Project \$264,560.00	t Abstract: Contam unknow health o General ARAR over stimulus projects.	ination from federally n or (2) the tank own or the environment. resight costs associated \$0.00	y-defined Leaking Ur er is unable or unwil with LUST Active \$0.00	nderground Storag Illing to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites e work themselves, of s 0 mination: Actual \$0.00	s to be remediated or (3) in response t <i>No D</i> \$264,560.00	using stimulus money o catestrophic high-risistrict Selected NA	include release sit k sites where the C Estimated Star \$0.00	tes that threaten hu DEQ determines tha NA rt Date: Aug_09 \$0.00	t the state actions at \$0.00	o NA Estimated Comple \$0.00	lress immediate risk: etion Date: Jun_11 \$0.00	s to human 0 \$21,021.00
Project ID: 5301LU Project \$264,560.00 \$264,560.00	t Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00	ination from federally n or (2) the tank own or the environment. sight costs associated \$0.00	y-defined Leaking Ur ver is unable or unwil with LUST Active \$0.00	nderground Storag Illing to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites e work themselves, of s o mination: Actual \$0.00 \$0.00	s to be remediated or (3) in response t No D \$264,560.00 \$264,560.00	using stimulus money o catestrophic high-risistrict Selected NA \$21,021.00	Estimated Star \$0.00	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00	t the state actions ar	re necessary to add 0 NA Estimated Comple	lress immediate risk: etion Date: Jun_11	s to human o
Project ID: 5301L0 Project \$264,560.00 \$264,560.00 Project ID: 5301P0	t Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00 \$0.00 \$0.00 PCDSTIM0001	ination from federally n or (2) the tank own or the environment. sight costs associated \$0.00 Project Name: P	y-defined Leaking Ur ver is unable or unwil with LUST Active \$0.00 \$0.00	nderground Storag	ge Tank (LUST) sites e work themselves, of s mination: Actual \$0.00 \$0.00 Project Category	\$264,560.00 \$264,560.00 \$264,560.00	using stimulus money o catestrophic high-risistrict Selected NA \$21,021.00	include release sit k sites where the C Estimated Star \$0.00	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00	t the state actions at \$0.00	o NA Estimated Comple \$0.00	lress immediate risk: etion Date: Jun_11 \$0.00	s to human <i>0</i> \$21,021.00
Project ID: 5301L0 Project \$264,560.00 \$264,560.00 Project ID: 5301P6	t Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00 \$0.00 PCDSTIM0001 t Abstract: Permit r	ination from federally n or (2) the tank own or the environment. sight costs associated \$0.00	y-defined Leaking Ur ver is unable or unwil with LUST Active \$0.00 \$0.00 CCD-Admin Open Cu	nderground Storag	ge Tank (LUST) sites e work themselves, of s mination: Actual \$0.00 \$0.00 Project Category	\$ to be remediated or (3) in response to No D \$264,560.00 \$264,560.00 Transportation/Irades.	using stimulus money o catestrophic high-risistrict Selected NA \$21,021.00	Estimated Star \$0.00 \$0.00 Sub Class: 43	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00	t the state actions at \$0.00	o NA Estimated Comple \$0.00	lress immediate risk: etion Date: Jun_11 \$0.00\$0.00	s to human <i>0</i> \$21,021.00
Project ID: 5301L0 Project \$264,560.00 \$264,560.00 Project ID: 5301P6	t Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00 \$0.00 PCDSTIM0001 t Abstract: Permit r	ination from federally n or (2) the tank own or the environment. sight costs associated \$0.00 \$0.00 Project Name: P	y-defined Leaking Ur ver is unable or unwil with LUST Active \$0.00 \$0.00 CCD-Admin Open Cu	nderground Storage lling to perform the Variou Budget Determ \$0.00 \$0.00 st-GF ions primarily relatives	ge Tank (LUST) sites a work themselves, of the work the w	\$ to be remediated or (3) in response to No D \$264,560.00 \$264,560.00 Transportation/Irades.	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 on frastructure	Estimated Star \$0.00 \$0.00 Sub Class: 43	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00 \$0.00	t the state actions at	re necessary to add O NA Estimated Comple \$0.00	lress immediate risk: etion Date: Jun_11 \$0.00 \$0.00	\$21,021.00 \$21,021.00
Project ID: 5301L0 Project \$264,560.00 \$264,560.00 Project ID: 5301P6	t Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00 \$0.00 PCDSTIM0001 t Abstract: Permit r	ination from federally n or (2) the tank own or the environment. sight costs associated \$0.00 \$0.00 Project Name: P	y-defined Leaking Ur ver is unable or unwil with LUST Active \$0.00 \$0.00 CCD-Admin Open Cu	nderground Storage lling to perform the Variou Budget Determ \$0.00 \$0.00 st-GF ions primarily relatives	ge Tank (LUST) sites a work themselves, of the work the w	\$ to be remediated or (3) in response to No D \$264,560.00 \$264,560.00 Transportation/Irades.	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 on frastructure	Estimated Star \$0.00 \$0.00 Sub Class: 43	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00 \$0.00 \$35W1	t the state actions at	re necessary to add O NA Estimated Comple \$0.00	lress immediate risk: etion Date: Jun_11 \$0.00 \$0.00	\$21,021.00 \$21,021.00
\$264,560.00 \$264,560.00 Project ID: 5301Po	t Abstract: Contam unknow health of General ARAR over stimulus projects. \$0.00 \$0.00 PCDSTIM0001 t Abstract: Permit r PCD- Administration	sination from federally n or (2) the tank own or the environment. \$0.00 \$0.00 Project Name: Project Name: Project Name: Project Saran of Open Cut - General saran of Op	y-defined Leaking Ur ier is unable or unwil with LUST Active \$0.00 \$0.00 CD-Admin Open Cu and and gravel operation	National Storage National National Storage National Nat	ge Tank (LUST) sites a work themselves, of the work the w	\$ to be remediated or (3) in response to No D \$264,560.00 \$264,560.00 Transportation/Ir ades. No D	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 and frastructure sistrict Selected NA	Estimated Star \$0.00 \$0.00 Sub Class: 43	tes that threaten hu DEQ determines that NA rt Date: Aug_09 \$0.00 \$0.00 \$35W1	\$0.00 \$ 0.00	re necessary to add 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00 \$0.00	\$21,021.00 \$21,021.00
\$264,560.00 \$264,560.00 Project ID: 5301P Project \$0.00 \$0.00	**Abstract: Contamunknow health of General ARAR over stimulus projects. **\$0.00	sination from federally n or (2) the tank own or the environment. \$0.00 \$0.00 Project Name: Proje	y-defined Leaking Ur ier is unable or unwil with LUST Active \$0.00 \$0.00 CD-Admin Open Cu ind and gravel operations of the control of the	nderground Storage lling to perform the Variou Budget Determ \$0.00 \$0.00 \$1.4-GF ions primarily relations primarily relations \$622,038.00 \$622,038.00	ge Tank (LUST) sites be work themselves, of the work t	\$264,560.00 \$264,560.00 \$264,560.00 Transportation/Irades. \$622,038.00	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 \$21,021.00 \$21,021.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 43 Estimated Star \$0.00	NA The Date: Aug_09 \$0.00 \$0.00 \$0.00 NA NA NA NA NA NA NA NA NA	\$0.00 \$0.00 \$0.00	o NA Estimated Comple \$0.00 0 NA Estimated Comple	tress immediate risks ation Date: Jun_11 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00	\$21,021.00 \$21,021.00 0 \$35,317.00
\$264,560.00 \$264,560.00 Project ID: 5301Po Project ID: 5301Po \$0.00 \$0.00 \$0.00	\$0.00 CDSTIM0001 Abstract: Contam unknow health of General ARAR over stimulus projects. \$0.00 CDSTIM0001 Abstract: Permit r PCD- Administration \$0.00 \$0.00 CDSTIM01	\$0.00 Project Name: Project N	y-defined Leaking Urier is unable or unwill with LUST Active \$0.00 \$0.00 CD-Admin Open Cund and gravel operations of the control of the contr	nderground Storage lling to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites a work themselves, of the work th	\$264,560.00 \$264,560.00 \$264,560.00 Transportation/Irades. \$622,038.00 \$622,038.00 \$622,038.00	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 \$21,021.00 \$21,021.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 43	tes that threaten hubble DEQ determines that NA rt Date: Aug_09 \$0.00 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	re necessary to add 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$35,317.00 \$35,317.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,021.00 \$21,021.00 0 \$35,317.00 \$35,317.00
\$264,560.00 \$264,560.00 Project ID: 5301Po Project ID: 5301Po \$0.00 Project ID: 5301Po	**Abstract: Contame unknow health of General ARAR over stimulus projects. **\$0.00	\$0.00 Project Name: Project N	y-defined Leaking Urier is unable or unwill with LUST Active \$0.00 \$0.00 CD-Admin Open Cund and gravel operation Active \$0.00 \$0.00 CD-Admin WPB - Guition plans for project	nderground Storage lling to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites a work themselves, of the work th	\$264,560.00 \$264,560.00 \$264,560.00 Transportation/Irades. \$622,038.00 \$622,038.00 Water and Envir	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 \$21,021.00 \$21,021.00 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 43	tes that threaten hubble DEQ determines that NA rt Date: Aug_09 \$0.00 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	re necessary to add 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$35,317.00 \$35,317.00	######################################	\$21,021.00 \$21,021.00 0 \$35,317.00 \$35,317.00
\$264,560.00 \$264,560.00 Project ID: 5301Po Project ID: 5301Po \$0.00 Project ID: 5301Po	**Abstract: Contamunknow health of General ARAR over stimulus projects. \$0.00 **So.00 **PCDSTIM0001 **Abstract: Permit r **PCD- Administration** \$0.00 **So.00 **CD09STIM01 **Abstract: Review**	solution from federally nor (2) the tank own or the environment. \$0.00 \$0.00 Project Name: Project Name: Project Name: \$0.00 \$0.00 Project Name: Project Na	y-defined Leaking Urier is unable or unwill with LUST Active \$0.00 \$0.00 CD-Admin Open Cund and gravel operation Active \$0.00 \$0.00 CD-Admin WPB - Guition plans for project	nderground Storage lling to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites a work themselves, of the work th	\$264,560.00 \$264,560.00 \$264,560.00 Transportation/Irades. \$622,038.00 \$622,038.00 Water and Envir	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 \$1.00 \$1.00 \$0.	Estimated Star \$0.00 \$0.00 Sub Class: 43 \$0.00 Sub Class: 43	tes that threaten huber DEQ determines that NA The Date: Aug_09 \$0.00 \$0.00 35W1 NA The Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	e necessary to add O NA Estimated Comple \$0.00 O NA Estimated Comple \$35,317.00 \$35,317.00 \$1000000000000000000000000000000000	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,021.00 \$21,021.00 \$21,021.00 0 \$35,317.00 \$35,317.00 ment plants.
\$264,560.00 \$264,560.00 Project ID: 5301Po Project ID: 5301Po \$0.00 Project ID: 5301Po	**Abstract: Contame unknow health of General ARAR over stimulus projects. **\$0.00	solution from federally nor (2) the tank own or the environment. \$0.00 \$0.00 Project Name: Project Name: Project Name: \$0.00 \$0.00 Project Name: Project Na	y-defined Leaking Urier is unable or unwill with LUST Active \$0.00 \$0.00 CD-Admin Open Cund and gravel operation Active \$0.00 \$0.00 CD-Admin WPB - Guition plans for project	nderground Storage lling to perform the Variou Budget Determ \$0.00	ge Tank (LUST) sites be work themselves, of the work t	\$264,560.00 \$264,560.00 \$264,560.00 Transportation/Irades. \$622,038.00 \$622,038.00 Water and Envir	using stimulus money o catestrophic high-ris istrict Selected NA \$21,021.00 \$21,021.00 \$1.00 \$1.00 \$0.	Estimated Star \$0.00 \$0.00 Sub Class: 43 \$0.00 Sub Class: 43	tes that threaten huber DEQ determines that NA The Date: Aug_09 \$0.00 \$0.00 \$0.00 NA The Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	re necessary to add 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$35,317.00 \$35,317.00 0 NA	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,021.00 \$21,021.00 \$21,021.00 0 \$35,317.00 \$35,317.00 ment plants.

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

	Sub Proje	ct Description	Status Description	n (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			al Fund jet Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		cts. Sub-Projects to be add	ed Not Scheduled	Various	; O	No L	District Selected NA		NA		0 NA		0
	when initiated.		Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DW908		Not Scheduled	NA NA	0		District Selected NA		NA			mes/Buildings	0
			Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Jun_11	
\$782,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,384.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,892,384.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,892,384.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301		. – – – – – – –	 - DPHHS Energy Projec		Project Category			 Sub Class: 4		'`_ '			
-		-	d Human Services Energ										
	CW908		Not Scheduled	NA NA	0		District Selected NA		NA		0 Hor	mes/Buildings	0
			Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$1,048,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ojects. Sub-Projects to be a	dded Not Scheduled	Various	0	No L	District Selected NA		NA		0 NA		0
	when initiated.		Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,580,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	ESEP0000007	Project Name: SEF	- MSU Energy Projects.		Project Category	: Energy and We	atherization	Sub Class: 4	20W7				
Projec	t Abstract: Energy	Conservation Improven	nents, Montana Universit	y System. T	hese funds will be a	allocated to nume	rous energy projects in	n the Montana Univ	ersity System.				
	BW908		Not Scheduled	NA	0	No L	District Selected NA		NA		0 Sch	nool Facilities	0
			Ві	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Jun_11	
\$2,282,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MSU Energy Projection	cts. Sub-Projects to be add	ed Not Scheduled	Various	0	No L	District Selected NA		NA		0 NA		0
	when initiated.		Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$6,197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,479,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,479,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	ESEP0000002	Project Name: SEF	- DOA Capital Complex.		Project Category	Energy and We	atherization	Sub Class: 4					
Projec	t Abstract: Mechai	nical and Energy Project	s on the Capitol Comple	x, these fun	ds will be allocated	to numerous ene	rgy projects on the car	oitol complex					
	DOA Capital Comp	olex DEQ Oversight	Not Scheduled	Various	0	No L	District Selected NA		NA		0 NA		0
			Ви	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$924,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AW908		Not Scheduled	NA	0	No L	District Selected NA		NA		0 Hor	mes/Buildings	0
			Ві	ıdget Determ	ination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$921,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							1						

	Sub Projec	ct Description	Status Description	n (City	Zip Code	School District	Primary Contract	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			al Fund get Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Am	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,845,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	ESEP0000005	Project Name: State En	ergy Program-SEP		Project Category	Energy and We	atherization	Sub Class:	420W5				
Projec	et Abstract: SEP - 0	Community College Projects.											
	Community College added when initiate	Projects. Sub-Projects to be	Not Scheduled	Various	0	No E	District Selected N	A	NA		0 NA		0
	added when initiate	u.	Ви	udget Determ	nination: Estimate			Estimated S	Start Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Buildings - Governr Projects to be adde	ment program management. Sul d when initiated.	o- Not Scheduled	Various	s 0	No E	District Selected N	A	NA		0 NA		0
			Ви	udget Determ	nination: Actual			Estimated S	Start Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$572,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,376.00	\$72,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.00
		Program Management. Sub-	Not Scheduled	Various	s 0	No E	District Selected N	A	NA		0 NA		0
	Projects to be adde	a wnen initiatea.	Ви	udget Determ	nination: Actual			Estimated S	Start Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$211,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,366.00	\$26,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,540.00
	Recycling Infrastructure when initiated.	cture. Sub-Projects to be added	Not Scheduled	Various	s 0	No E	District Selected N	A	NA		0 NA		0
	wnen iiillaleu.		Ви	udget Determ	nination: Actual			Estimated S	Start Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
	Renewable Energy Projects to be adde	Grant/Loan Program. Sub-	Not Scheduled	Various	s 0	No E	District Selected N	A	NA		0 NA		0
	Trojects to be adde	a when illuated.	Ви	udget Determ	nination: Estimate			Estimated S	Start Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recycling Program added when initiate	Management. Sub-Projects to b	pe Not Scheduled	Various	s 0	No E	District Selected N	A	NA		0 NA		0
			Ви	udget Determ	nination: Estimate			Estimated S	Start Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$214,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,300.00	\$30,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,588.00
	SEP - Other		Not Scheduled	Various	s 0	No E	District Selected N	A	NA NA		0 NA		0
			Ви	udget Determ	nination: Estimate			Estimated S	Start Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$4,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Public Information I to be added when i	Energy Effeciency. Sub-Projects	Not Scheduled	Various	o 0	No E	District Selected N	A	NA		0 NA		0
	to be added when h	muateu.	Ви	udget Determ	nination: Actual			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$306,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,958.00	\$9,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,780.00
\$9,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,712,000.00	\$139,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,321.00
Project ID: 5301	SRFWW000003	Project Name: Waste V	Vater-SRF Admin		Project Category	: Water and Envi	ronment	Sub Class:	420WW				

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

	Sub Project	Description	Status Des	scription	City	Zip Code Sc	hool District	Primary Contractor	Primary Coi	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	DEQ - Planning and		SRF Waste Active	Various	. 0	No Dis	trict Selected NA		NA		0 NA		0
	Water Administration			Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$689,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,862.00	\$221,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,767.00
\$689,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,862.00	\$221,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,767.00
Project ID: 5301	E604b000002	Project Name: V	Vater Quality Grant		Project Category	: Water and Enviro	nment	Sub Class: 42	 20D9				
Projec	t Abstract: Section 6	604(b) of the CWA	provides for the rese	rvation each fiscal	year of 1 percent of	each State's CWSI	RF allotment (or \$10	0,000, if that is grea	ater) "to carry out pl	anning" under Sectio	ons 205(j) and 303(e) of the CWA.	
	Administrative costs		Schedule	ed Various	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
	Administrative costs		Schedule	ed Various	3 0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$7,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,059.00	\$12,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,716.00
\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$12,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,743.00
			\$3,233,265.00	\$829,212.00	\$0.00	\$44,329,227.00	\$649,981.00	\$0.00	\$0.00	\$0.00	\$36,209.00	\$0.00	
Project ID: 5706\	tural Resour	ce and Cons	CARRD ARRA Admir			: Water and Enviro		Sub Class: 5		4.6	ion for the		
Dept of Na Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities	ce and Cons Project Name: C Federal Fiscal Yea and associated infr	CARRD ARRA Admir r 2009 Clean Water astructure.	 n State Revolving Fu	und (CWSRF) stimu	lus grant under the	American Recovery	and Reinvestment <i>i</i>	Act of 2009. It provi	des a source of finar		uction of wastewater	
Dept of Na Project ID: 5706\	tural Resour	Ce and Cons Project Name: C Federal Fiscal Yea and associated infraction of the course Development Disputitions with rates & c	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active	 1	und (CWSRF) stimu	lus grant under the		and Reinvestment <i>i</i>		des a source of finar	0 NA	uction of wastewater etion Date: Jun_11	treatment 0
Dept of Na Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resource Work with local comm	Ce and Cons Project Name: C Federal Fiscal Yea and associated infraction of the course Development Disputitions with rates & c	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges,	State Revolving Fu Statew Statew Budget Determ	und (CWSRF) stimuide 0	lus grant under the	American Recovery	and Reinvestment <i>i</i>	Act of 2009. It provi		0 NA Estimated Comple	etion Date: Jun_11	
Dept of Na Project ID: 5706\ Projec	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resourch with local commobond issuance, and it	Project Name: OF Federal Fiscal Yea and associated infracture Development Dinunities with rates & continuous control of the property of the property of the project of the	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active	State Revolving Fu	und (CWSRF) stimu	lus grant under the No Dis	American Recovery trict Selected NA	and Reinvestment n	Act of 2009. It providence of 2009. It provid	des a source of finar \$0.00 \$0.00	0 NA		0
Dept of Na Project ID: 5706\ Projec	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour work with local commobond issuance, and to \$0.00 \$0.00	roject Name: OF Federal Fiscal Yea and associated infrource Development Distriction with rates & Continuities with rates & Continuities in the control of th	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00	State Revolving Fu Statew Statew Budget Determ \$0.00	und (CWSRF) stimulide 0 inination: Actual \$0.00	lus grant under the No Dis	American Recovery trict Selected NA \$0.00 \$0.00	and Reinvestment <i>i</i> Estimated Star \$0.00	NA t Date: Aug_09 \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Jun_11 \$0.00	\$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Reso work with local comm bond issuance, and to \$0.00 \$0.00 \$0.00 DW0180 t Abstract: This is a	roject Name: C Federal Fiscal Yea and associated infrource Development Dinunities with rates & c financial issues. \$0.00 Project Name: C Federal Fiscal Yea	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$0.00 \$CSD ARRA Admin r 2009 Drinking Water	State Revolving Fu	und (CWSRF) stimulide 0 ination: Actual \$0.00 \$0.00 Project Category Fund (DWSRF) stimulide	No Dis \$40,000.00 \$40,000.00 : Water and Environmulus grant under the	American Recovery trict Selected NA \$0.00 \$0.00 anment e American Recove	Estimated Star \$0.00 \$0.00 Sub Class: 53	NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$1,811.00	\$0.00 \$0.00	\$1,811.00 \$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour work with local commod bond issuance, and to \$0.00 \$0.00 \$0.00 DW0180 t Abstract: This is a facilities Centralized Services	roject Name: OF Federal Fiscal Yea and associated infrource Development Distributions with rates & Continuities will complete monthly will complete monthly	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$CSD ARRA Admin r 2009 Drinking Wate astructure, green infor	State Revolving Fu	und (CWSRF) stimulide 0 ination: Actual \$0.00 \$0.00 Project Category Fund (DWSRF) stimulides and administration and actual stimulides actual stimulides actual stimulides actual stimulides actual stimulides actual stimulides actual stimulide	Substitution of the substi	American Recovery trict Selected NA \$0.00 \$0.00 anment e American Recove	Estimated Star \$0.00 \$0.00 Sub Class: 53 ry and Reinvestmen	NA t Date: Aug_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$1,811.00	\$0.00 \$0.00	\$1,811.00 \$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour work with local comm bond issuance, and if \$0.00 \$0.00 DW0180 t Abstract: This is a facilities	roject Name: OF Federal Fiscal Yea and associated infrource Development Distributions with rates & continuities with rates and associated infrought will complete monthly as activities with the Tares.	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$CSD ARRA Admin r 2009 Drinking Wate astructure, green infor	State Revolving Fu	und (CWSRF) stimulide 0 ination: Actual \$0.00 \$0.00 Project Category Fund (DWSRF) stimulide 0	Substitution of the substi	American Recovery trict Selected NA \$0.00 \$0.00 mment e American Recove ce activities.	Estimated Star \$0.00 \$0.00 Sub Class: 53 ry and Reinvestmen	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$1,811.00 \$1,811.00 nancing for the cons	\$0.00 \$0.00	\$1,811.00 \$1,811.00 \$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour With local commod bond issuance, and to \$0.00 \$0.00 \$0.00 DW0180 t Abstract: This is a facilities Centralized Services reconciliations for SF	roject Name: OF Federal Fiscal Yea and associated infrource Development Distributions with rates & continuities with rates and associated infrought will complete monthly as activities with the Tares.	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$CSD ARRA Admin r 2009 Drinking Wate astructure, green infor	State Revolving Fu	und (CWSRF) stimulide 0 ination: Actual \$0.00 \$0.00 Project Category Fund (DWSRF) stimulide 0	Substitution of the substi	American Recovery trict Selected NA \$0.00 \$0.00 mment e American Recove ce activities.	Estimated Star \$0.00 \$0.00 Sub Class: 53 ry and Reinvestmen	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$1,811.00 \$1,811.00 nancing for the cons	\$0.00 \$0.00	\$1,811.00 \$1,811.00 \$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour With local commod bond issuance, and the second seco	Project Name: Of Federal Fiscal Yea and associated infraction of the Project Name: Of Social	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$0.00 CSD ARRA Admin r 2009 Drinking Wate astructure, green infi	State Revolving Function Statew Budget Determ \$0.00 \$0.00 er State Revolving rastructure, progra Statew Budget Determ	und (CWSRF) stimulide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stirm administration andide 0 ination: Actual	\$40,000.00 \$40,000.00 Water and Environmulus grant under the disconnical assistan	American Recovery trict Selected NA \$0.00 \$0.00 ment e American Recove ce activities. trict Selected NA	Estimated Star \$0.00 \$0.00 Sub Class: 53 ry and Reinvestmer	NA t Date: Aug_09 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$1,811.00 \$1,811.00 anancing for the cons 0 NA Estimated Comple	\$0.00 \$0.00	\$1,811.00 \$1,811.00
Dept of Na Project ID: 5706\ Projec \$40,000.00 \$40,000.00 Project ID: 5706I Project \$150,852.00	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour work with local commod bond issuance, and to \$0.00 \$0.00 \$0.00 This is a facilities Centralized Services reconciliations for SF well as complete and \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	roject Name: Of Federal Fiscal Yea and associated infrource Development Distriction of the Investment	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 CSD ARRA Admin r 2009 Drinking Water astructure, green information of the company of the	State Revolving Function Statew Budget Determ \$0.00 \$0.00 er State Revolving rastructure, progra Statew Budget Determ \$0.00 \$0.00 \$0.00	und (CWSRF) stimulide 0 inination: Actual \$0.00 Project Category Fund (DWSRF) stirm administration andide 0 inination: Actual \$0.00 \$0.00 \$0.00	stant under the No Dis \$40,000.00 \$40,000.00 Water and Environ nulus grant under the dechnical assistan No Dis \$150,852.00	American Recovery trict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 53 ry and Reinvestmer Estimated Star \$0.00	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 NA that Act of 2009. It pro NA that Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	0 NA Estimated Comple \$1,811.00 \$1,811.00 nancing for the cons 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,811.00 \$1,811.00 \$1,811.00 \$1,811.00 \$1,811.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour work with local comm bond issuance, and is \$0.00 \$0.00 \$0.00 DW0180 t Abstract: This is a facilities Centralized Services reconciliations for SF well as complete and \$0.00 \$0.00 DW0127 t Abstract: This is a	Project Name: Constitution of the project Name: Enderal Fiscal Years Federal Fiscal Years Federal Fiscal Years Name: Enderal Fiscal Years Name: Enderal Fiscal Years Name: Constitution of the project Name: Enderal Fiscal Years Name: Constitution of the project Name: Enderal Fiscal Years Name: Constitution of the project Name: Enderal Fiscal Years Name: Constitution of the project Name: Enderal Fiscal Years Name: Constitution of the project Name: Enderal Fiscal Years Name: Constitution of the project Name: Consti	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$0.00 CSD ARRA Admin r 2009 Drinking Wate astructure, green infor Active frustee as \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	State Revolving Fu Statew Budget Determ \$0.00 \$0.00 er State Revolving rastructure, progra Statew Budget Determ \$0.00 \$0.00 er District er State Revolving	und (CWSRF) stimulide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stime administration and ide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stime administration and ide 0	\$40,000.00 \$40,000.00 \$40,000.00 : Water and Environ mulus grant under the d technical assistan No Dis \$150,852.00 \$150,852.00 : Water and Environ mulus grant under the	American Recovery trict Selected NA \$0.00 \$0.00 ment e American Recove ce activities. trict Selected NA \$28,123.00 \$28,123.00 ment e American Recove	Estimated Star \$0.00 Sub Class: 53 ry and Reinvestmen Estimated Star \$0.00 \$0.00 Sub Class: 54	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 evides a source of fir \$0.00 \$0.00	0 NA Estimated Comple \$1,811.00 \$1,811.00 nancing for the cons 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,811.00 \$1,811.00 atment 0 \$28,123.00 \$28,123.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour With local common bond issuance, and to some some some some some some some som	Project Name: Of Federal Fiscal Year and associated infrounce Development Distributions with rates & continuities with rates and associated infround financial reports. \$0.00 Project Name: Experience Federal Fiscal Year and associated infroulties with rates and associated infroundities with rates and associated infroundities with rates & continuities wi	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 \$0.00 CSD ARRA Admin r 2009 Drinking Wate astructure, green info Active rustee as \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$2.00 \$3.00	State Revolving Fu Statew Budget Determ \$0.00 \$0.00 er State Revolving rastructure, progra Statew Budget Determ \$0.00 \$0.00 er District er State Revolving rastructure, progra	und (CWSRF) stimulide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stime administration and ide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stime administration and ide 0	\$40,000.00 \$40,000.00 \$40,000.00 : Water and Environ nulus grant under the dechnical assistan No Dis \$150,852.00 \$150,852.00 : Water and Environ nulus grant under the dechnical assistan assistan assistan assistan assistan assistan assistan assistan assistan	American Recovery trict Selected NA \$0.00 \$0.00 nment the American Recove activities. trict Selected NA \$28,123.00 \$28,123.00 nment the American Recove activities.	Estimated Star \$0.00 Sub Class: 53 ry and Reinvestmen Estimated Star \$0.00 \$0.00 Sub Class: 54	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 The Act of 2009. It pro NA t Date: Aug_09 \$0.00 \$0.0	\$0.00 \$0.00 evides a source of fir \$0.00 \$0.00	0 NA Estimated Comple \$1,811.00 \$1,811.00 nancing for the cons 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,811.00 \$1,811.00 atment 0 \$28,123.00 \$28,123.00
Project ID: 5706\	tural Resour WW0190 t Abstract: This is a facilities Conservation & Resour With local common bond issuance, and to \$0.00 \$0.00 \$0.00 DW0180 t Abstract: This is a facilities Centralized Services reconciliations for SF well as complete and \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Of Federal Fiscal Yea and associated infraction of the project Name: Of Social	CARRD ARRA Admir r 2009 Clean Water astructure. vision will Active harges, \$0.00 \$0.00 CSD ARRA Admin r 2009 Drinking Wate astructure, green info Active rustee as \$0.00 \$0.00 \$1.00 \$2.000 \$3.000 \$3.000 \$4.000 \$4.000 \$4.000 \$5.000	State Revolving Fu Statew Budget Determ \$0.00 \$0.00 er State Revolving rastructure, progra Statew Budget Determ \$0.00 \$0.00 \$0.00 \$1.00 \$	und (CWSRF) stimulide 0 ination: Actual \$0.00 Project Category Fund (DWSRF) stime administration and \$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) stime administration and \$0.00 \$0.00 Project Category Fund (DWSRF) stime administration and and \$0.00	\$40,000.00 \$40,000.00 \$40,000.00 : Water and Environ nulus grant under the dechnical assistan No Dis \$150,852.00 \$150,852.00 : Water and Environ nulus grant under the dechnical assistan assistan assistan assistan assistan assistan assistan assistan assistan	American Recovery trict Selected NA \$0.00 \$0.00 nment the American Recove activities. trict Selected NA \$28,123.00 \$28,123.00 nment the American Recove activities.	Estimated Star \$0.00 \$0.00 Sub Class: 56 ry and Reinvestmer Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 56 ry and Reinvestmer	NA t Date: Aug_09 \$0.00 \$0.00 \$0.00 The Act of 2009. It pro NA t Date: Aug_09 \$0.00 \$0.0	\$0.00 \$0.00 evides a source of fir \$0.00 \$0.00	0 NA Estimated Comple \$1,811.00 \$1,811.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,811.00 \$1,811.00 \$1,811.00 atment \$28,123.00 \$28,123.00 atment

	Sub	b Project l	Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget An	on	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$402,200.00	\$	0.00	\$0.00	\$322,446.00	\$0.00	\$0.00	\$724,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	DW0135		Project Name: Le	ewis & Clark Count	y	Project Category	y: Water and Envir	onment	Sub Class: 54	lowD				
Projec						g Fund (DWSRF) sti am administration ai		the American Recove	ery and Reinvestmen	t Act of 2009. It pro	ovides a source of fi	nancing for the cons	struction of water tre	atment
			-Replacement of old,	, 0	,, ,	0		istrict Selected NA	l	NA		0 NA		100
	distribution r	mains.			Budaet Deter	mination: Estimate			Estimated Start	t Date: Dec_09		Estimated Comple	etion Date: Feb 10	
\$25,500.00	Φ.	60.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,500.00 \$25,500.00		6 0.00	\$0.00 \$0.00	\$20,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,000.00	\$0.00	\$0.00 \$ 0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 5706	<u>-</u>			eclaim Orphan We			y: Water and Envir		\$0.00 Sub Class: 54					
•		The nurne	-	·				jection wells, old aba			sacad walls, and unr	estored plugged los	cations. This project	would plug
Fiojec	th	hese orpl		erform surface recla	mation on sites in			useful and are a bligh						
	NA			Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$	0.00	\$0.00	\$0.00	\$294,266.00	\$0.00	\$294,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$	0.00	\$0.00	\$0.00	\$294,266.00	\$0.00	\$294,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	8000009		Project Name: R	eclaim Orphan We	lls So. MT	Project Category	y: Water and Envir	onment	Sub Class: 54	 10W7				
•	ct Abstract: T	hese orpl	ose of this project is	to provide funding erform surface recla	to properly plug o amation on sites in	orphaned secondary	enhanced water in	onment jection wells, old aba useful and are a bligh	ndoned oil/gas wells,	partially plugged o				
•	ct Abstract: T	hese orpl	ose of this project is haned wells and pe	to provide funding erform surface recla	to properly plug o amation on sites in	orphaned secondary	enhanced water in The wells are not	jection wells, old aba	ndoned oil/gas wells, it on the landscape;	partially plugged o			on to subsurface form	
•	ct Abstract: T th th	hese orpl	ose of this project is haned wells and pe	s to provide funding erform surface recla e surface around ea	to properly plug on the sites in the sites i	orphaned secondary Southern Montana.	enhanced water in The wells are not	jection wells, old aba useful and are a bligh	ndoned oil/gas wells, it on the landscape;	, partially plugged o some have the pot		mage and/or pollution	on to subsurface form	nations,
•	ct Abstract: T th th NA	hese orpl	ose of this project is haned wells and pe	s to provide funding erform surface recla e surface around ea	to properly plug on the sites in the sites i	orphaned secondary Southern Montana.	enhanced water in The wells are not	jection wells, old aba useful and are a bligh	ndoned oil/gas wells, it on the landscape;	, partially plugged on some have the pot		mage and/or pollution	on to subsurface form	nations,
Projec	ct Abstract: T th th NA	hese orpl he state's	ose of this project is haned wells and pe s water, air, and the	s to provide funding erform surface recla e surface around ea Active	to properly plug of the state o	orphaned secondary Southern Montana. 0 mination: Estimate	enhanced water in The wells are not No D	jection wells, old abaluseful and are a blightistrict Selected	ndoned oil/gas wells, it on the landscape; s Estimated Stan	partially plugged of some have the pot NA t Date: Sep_09	ential of causing dar	mage and/or pollution O NA Estimated Comple	on to subsurface form	nations, 0
Project \$0.00	ct Abstract: T th th NA \$	hese orpl he state's	se of this project is haned wells and pes water, air, and the \$0.00	s to provide funding erform surface recla e surface around ea Active \$0.00	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00	enhanced water in The wells are not No D \$300,000.00	jection wells, old abai useful and are a blight istrict Selected NA \$0.00	ndoned oil/gas wells, it on the landscape; s Estimated Stan \$0.00	NA t Date: Sep_09 \$0.00	ential of causing dar	nage and/or pollution O NA Estimated Comple \$0.00	on to subsurface form etion Date: Sep_11 \$0.00	nations, 0 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 5706	NA \$ 5000059	hese orpl he state's 60.00	se of this project is haned wells and pes water, air, and the \$0.00	\$ to provide funding erform surface recla e surface around ea Active \$0.00 \$0.00	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00	enhanced water in The wells are not No D \$300,000.00 \$300,000.00	jection wells, old abai useful and are a blight istrict Selected NA \$0.00	endoned oil/gas wells, at on the landscape; state of t	NA t Date: Sep_09 \$0.00	ential of causing dar	nage and/or pollution O NA Estimated Comple \$0.00	on to subsurface form etion Date: Sep_11 \$0.00	nations, 0 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 5706	NA \$ 5000059	hese orpl he state's 60.00	\$0.00 \$0.00 Project Name: W	\$ to provide funding erform surface recla e surface around ea Active \$0.00 \$0.00	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00	enhanced water in The wells are not No D \$300,000.00 \$300,000.00 y: Water and Envir	jection wells, old abai useful and are a blight istrict Selected NA \$0.00	Estimated Stands \$0.00 Sub Class: 54	NA t Date: Sep_09 \$0.00	ential of causing dar	nage and/or pollution O NA Estimated Comple \$0.00	on to subsurface form etion Date: Sep_11 \$0.00 \$0.00	nations, 0 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 5706	**Ct Abstract: T	hese orpl he state's 60.00	\$0.00 \$0.00 Project Name: W	\$ to provide funding erform surface recla e surface around ea Active \$0.00 \$0.00 /ater Project Admin	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00 NA	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00 Project Category	enhanced water in The wells are not No D \$300,000.00 \$300,000.00 y: Water and Envir	jection wells, old abai useful and are a blight istrict Selected NA \$0.00 \$0.00 onment	Estimated Stands \$0.00 Sub Class: 54	partially plugged of some have the potentially plugged of some have the potential plugged of some have the plug	ential of causing dar	nage and/or pollution O NA Estimated Comple \$0.00	on to subsurface form etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 5706	**************************************	hese orpl he state's 60.00	\$0.00 \$0.00 Project Name: W	\$ to provide funding erform surface recla e surface around ea Active \$0.00 \$0.00 /ater Project Admin	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00 NA	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00 Project Category	enhanced water in The wells are not No D \$300,000.00 \$300,000.00 y: Water and Envir	jection wells, old abai useful and are a blight istrict Selected NA \$0.00 \$0.00 onment	Estimated Stands \$0.00 Sub Class: 54	partially plugged of some have the potentially plugged of some have the potential plugged of some have the plug	ential of causing dar	nage and/or pollution O NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 57060	**************************************	hese orphhe state's	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ to provide funding erform surface recla e surface around ea Active \$0.00 \$0.00 Active Taken Project Adminimistration Active	to properly plug of amation on sites in ach well NA Budget Deter \$300,000.00 \$300,000.00 NA Budget Deter	orphaned secondary Southern Montana. 0 mination: Estimate \$0.00 \$0.00 Project Category 0 mination: Actual	enhanced water in The wells are not No D \$300,000.00 \$300,000.00 y: Water and Envir	jection wells, old abai useful and are a blight istrict Selected NA \$0.00 \$0.00 onment	Estimated Stands Sub Class: 54 Estimated Stands \$0.00	partially plugged of some have the potentially plugged of some have the potential plugged of some have the potential plugged of some have sep_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **Date: Jul_09	ential of causing dar \$0.00 \$0.00	nage and/or pollution O NA Estimated Comple \$0.00	etion Date: Sep_11 \$0.00 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Judiciary Report Period Dec_09

 Project ID: 21109999999999
 Project Name: Self-Help Law Program
 Project Category: All Other Funding
 Sub Class: 040W1

Project Abstract: Provide Self-Help Law Program

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
		aw Program Statewide	Active	NA	NA	No E	District Selected NA	<u> </u>	NA		0 NA			0
	Administration			Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00	
Labor and	Industry		Repor	t Period Dec 09	9									
Project ID: 6602A		Project Name: C	OCS - Americorps3	_ _	Project Category	: Workforce		Sub Class: 8	10D2					
Project	t Abstract: AmeriC	orps State Competiti	ve Recovery Applic	ations										
	NA		Active	NA	0	No E	District Selected NA	ı	NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10		
\$0.00	\$0.00	\$0.00	\$34,299.00	\$0.00	\$0.00	\$34,299.00	\$0.00	\$0.00	\$0.00	\$14,362.00	\$0.00	\$0.00	\$14,362.00	
\$0.00	\$0.00	\$0.00	\$34,299.00	\$0.00	\$0.00	\$34,299.00	\$0.00	\$0.00	\$0.00	\$14,362.00	\$0.00	\$0.00	\$14,362.00	
Project ID: 6602S	SpcITfr	Project Name: U	JI - Adm for Special	Transfer	Project Category	: All Other Fundir	 ng	Sub Class: 7	95WA					
Project			Unemployment Ins	surance Division to	administer the UI pr	ogram, improve o	utreach, improve une	mployment benefit a	and tax operations,	and staff-assisted re	eemployment servic	es for unemploymer	nt	
	comper NA	nsation claimants.	Active	NA	0	No E	District Selected NA	l	NA		0 NA			0
				Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11		
\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,394,696.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,394,696.00	_	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
Project ID: 6602A			II - Adm for UI Mod		Project Category			Sub Class: 7						
•		-			Jnemployment Comp									
-	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11		
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602A		Project Name:	JI - Admin for EUC		Project Category	All Other Fundir	 ng	Sub Class: 7	95WB					
Project	t Abstract: Adminis	strative dollars for wo	rkload related to UI department recieves	I Extension of Eme	ergency Unemployme ollars based upon a w	nt Compensation orkload formula.	benefit payments. Th	is 100% federally fu	unded appropriation	n will extend the payr	ment of emergency	unemployment com	pensation	
	NA		Active	NA	0		District Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09		
\$1,968,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,968,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968,103.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602A			JI - Admin for FAC		Project Category			Sub Class: 7						

Project Abstract: Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00
Project ID: 6602A	AdmTRA	Project Name:	UI - Admin for TRA		Project Category	r: All Other Fundin	9	Sub Class: 7	'95WD				
Project	t Abstract: Admini	strative dollars for wo	orkload related to UI t	emporary extens	ion and expansion o	f the Trade Adjustn	nent Program. This w	vill expand TAA and	TRA benefits to se	rvice sector and pub	olic agency workers	negatively impacted	by NAFTA.
	NA		Active	NA	0	No D	istrict Selected NA	ľ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	'95NF				
Project	t Abstract: Approp	riation to provdie ext	ended unemploymen	t compensation t	hrough June 1, 2010).							
	NA		Active	NA	0	No D	istrict Selected NA	ľ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	'95NB				
Project	t Abstract: Extensi	on of Emergency Ur	nemployment Comper	nsation benefit pa	ayments. This 100%	-			emergency unemplo	yment compensation	-	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$3,095,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095,501.00
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$3,095,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095,501.00
Project ID: 6602B	BenFAC	Project Name: \	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	'95NC				
Project			ensation benefit payr 30, 2010. The departr					mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This incl	eased
	NA	•	Active	NA	0	No D	istrict Selected NA	l .	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00
\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00
Project ID: 6602B	BenModern	Project Name:	JI - Benefits Moderniz	zation	Project Category	: Workforce		Sub Class: 7	'95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization. Federal f	unding available	for this purpose will	cover approximate	ly one year of expand	ed benefits.					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$91,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,585.00
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$91,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,585.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602Be	enTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	5ND				
Project	Abstract: UI temp	oorary extension and	expansion of the Tra	de Adjustment Pi	rogram, which will e	xpand TAA and TF	RA benefits to service s	sector and public age	ency workers nega	atively impacted by N	IAFTA.		
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/SDLMIADMIN	Project Name:	WSD - LMI Admin		Project Category	/: All Other Fundir	 ng	Sub Class: 79	 00DL				
Project	Abstract: Recove	ery Act Green Jobs											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: May_09		Estimated Comple	etion Date: Jun_1	
\$0.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00
\$0.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00
Project ID: 6602S	CEPADMIN	Project Name:	-		Project Category		 ng		 0WS				
Project	Abstract: Senior	Community Service	Employment Program										
_	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
Project ID: 6602W	/IAADULTADM	Project Name:	WSD - WIA - Adult Ad	min	Project Category	r: All Other Fundir	 ng	Sub Class: 79	 00WA				
Project	Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 Stu	dents	0
				Budget Deterr	mination: Estimate			Estimated Start	Date: May_09		Estimated Comple	etion Date: Jun_11	
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$48,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,648.00
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$48,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,648.00
Project ID: 6602W	/IADWADMIN	Project Name:	WSD - WIA - DW Adm	 nin	Project Category	: All Other Fundir	 ng	Sub Class: 79	00W2				
Project	Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: May_09		Estimated Comple	etion Date: Jun_11	
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$73,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,919.00
							1						

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00
Project ID: 6602W	VIADW1	Project Name:	WSD - WIA - DW1		Project Category	y: All Other Funding))	Sub Class: 7	90DD				
Project	Abstract: Workfo	rce Investment Act I	Dislocated Worker Tr	raining									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Project ID: 6602W	VIAYOUTHADM	Project Name:	WSD - WIA - Youth	Admin	Project Category	y: All Other Funding))	Sub Class: 7	'90WY				
Project	Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$113,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,467.00
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$113,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,467.00
Project ID: 6602W	VSDWPADMIN	Project Name:	WSD - WP Admin		Project Category	y: All Other Funding)	Sub Class: 7	'90WP				
Project	Abstract: State E	mployment Service	and Remployment G	irants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00
\$13,900,788.00	\$0.00	\$0.00	\$3,940,278.00	\$0.00	\$0.00	\$17,841,066.00	\$4,707,068.00	\$0.00	\$0.00	\$19,787.00	\$0.00	\$0.00	\$4,726,855.00
Legislative	Branch		Report	Period Dec_0	9								
Project ID: 11041		Project Name:	NCSL membership d	lues	Project Category	y: All Other Funding)	Sub Class: 0	005W1				
Project	Abstract: These f	unds will be used to	pay membership du	es to the Nationa	I Conference of State	e Legislatures. The	dues will benefit all 1	50 legislators and t	he legislative staff.				
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,584.00	\$0.00	\$116,584.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,584.00	\$0.00	\$116,584.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,584.00	\$0.00	\$116,584.00

Library Commission

Report Period Dec_09

Project ID: 511501 Project Name: TBL-ReadServ

Project Category: All Other Funding

Sub Class: 325W1

Project Abstract: Provide radio reading service and NFB newsline services for the blind in Montana.

	Sub Proj	ect Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	NA	No Dis	strict Selected NA		NA		0 Rec	cipients/Clients	921
				Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00
Long Rang	ge Building		Repor	t Period Dec_09	9								
Project ID: 61070	7000025	Project Name:	DMA Roofing Project	ts Statewide	Project Category	Transportation/In	frastructure	Sub Class: A	D000				
Projec	ct Abstract: This p	roject will repair and	replace Department	of Military Affairs s	statewide armory roof	s. The roofing proje	ects are being admini	stered by the Archit	ecture and Engine	ering Division.			
	NA		Not Sch	neduled NA	0	No Dis	strict Selected NA		NA		O NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	700023	Project Name:	Energy Conserv Imp	rvs MUS	Project Category	Energy and Weat	therization	Sub Class: B	W906				
Projec	MT Ur	nization, repairs, and niversity System cam	puses within the Sta	te. This will allow i	partment of administra integrated design of e	nergy improvemen	dent to construct in contract in contract to construct in contract to contract the contract to construct in contract to contract	onjunction with ene g system repairs a	nd upgrades.	provements funded			
	NA		Not Sci	neduled NA	0	No Dis	strict Selected NA		NA		0 Sch	ool Facilities	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,764,270.00	\$0.00	\$9,764,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,764,270.00	\$0.00	\$9,764,270.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	700005						J	\$0.00	— — — — — — — — — — — — — — — — — — —				
	00003	Project Name:	Energy Conservation	n Imprv DOC	Project Category	Energy and Weat	□	Sub Class: D					
Projec	ct Abstract: Impler	_	conservation measu	res at Montana De	ept. of Corrections' fac	cilities located throu	ughout the State.	-	W902				
Projec		_	conservation measu	•	ept. of Corrections' fac	cilities located throu		-				nes/Buildings	0
Projec	ct Abstract: Impler	_	conservation measu	res at Montana De neduled NA	ept. of Corrections' fac	cilities located throu	ughout the State.	Sub Class: D	W902	,0.00	0 Hon		
Projec \$0.00	ct Abstract: Impler	_	conservation measu	res at Montana De neduled NA	ept. of Corrections' fac	cilities located throu	ughout the State.	Sub Class: D	W902	\$0.00	0 Hon	nes/Buildings	
•	ct Abstract: Impler	rent energy savings	conservation measu Not Scl	res at Montana De neduled NA Budget Deten	ept. of Corrections' fac 0 mination: Estimate	cilities located throu No Dis	ughout the State. strict Selected NA	Sub Class: D	NA t Date: Apr_10		0 Hon	nes/Buildings etion Date: Sep_11	0
\$0.00	*0.00 \$0.00	nent energy savings \$0.00 \$0.00	conservation measu Not Sch	res at Montana De neduled NA Budget Detern \$1,131,310.00 \$1,131,310.00	ept. of Corrections' fac 0 mination: Estimate \$0.00	\$1,131,310.00 \$1,131,310.00	strict Selected NA \$0.00	Sub Class: D Estimated Star \$0.00	NA t Date: Apr_10 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	nes/Buildings etion Date: Sep_11 \$0.00	0 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 ct Abstract: Impler	\$0.00 Project Name:	\$0.00 \$0.00 Energy Related Def	res at Montana De neduled NA Budget Deten \$1,131,310.00 \$1,131,310.00 Maint P1 SW e, to remedy Code	ept. of Corrections' factors of the project Category.	\$1,131,310.00 \$1,131,310.00 Energy and Weat nance deficiencies	strict Selected NA \$0.00 \$0.00 therization as part of energy reti	Sub Class: D Estimated State \$0.00 \$0.00 Sub Class: A	NA t Date: Apr_10 \$0.00 \$0.00 W901	\$0.00	0 Hon Estimated Comple \$0.00	nes/Buildings etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00	\$0.00 Project Name:	so.00 \$0.00 Energy Related Def	res at Montana De neduled NA Budget Deterned \$1,131,310.00 \$1,131,310.00 Maint P1 SW e, to remedy Code	ept. of Corrections' factors of the project Category.	\$1,131,310.00 \$1,131,310.00 Energy and Weat nance deficiencies	strict Selected NA \$0.00 \$0.00 therization	Sub Class: D Estimated State \$0.00 \$0.00 Sub Class: A	NA t Date: Apr_10 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	nes/Buildings etion Date: Sep_11 \$0.00	0 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 ct Abstract: Impler	\$0.00 Project Name:	\$0.00 \$0.00 Energy Related Def	res at Montana De neduled NA Budget Detern \$1,131,310.00 \$1,131,310.00 Maint P1 SW e, to remedy Code neduled NA	ept. of Corrections' factors of the project Category.	\$1,131,310.00 \$1,131,310.00 Energy and Weat nance deficiencies	strict Selected NA \$0.00 \$0.00 therization as part of energy reti	Sub Class: D Estimated State \$0.00 \$0.00 Sub Class: A rofit projects.	NA t Date: Apr_10 \$0.00 \$0.00 W901	\$0.00	0 Hon Estimated Comple \$0.00 \$0.00	nes/Buildings etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 ct Abstract: Impler	\$0.00 Project Name:	\$0.00 \$0.00 Energy Related Def	res at Montana De neduled NA Budget Detern \$1,131,310.00 \$1,131,310.00 Maint P1 SW e, to remedy Code neduled NA	ept. of Corrections' factors of the project Category: and Deferred Mainter of the project Category: 0	\$1,131,310.00 \$1,131,310.00 Energy and Weat nance deficiencies	strict Selected NA \$0.00 \$0.00 therization as part of energy reti	Sub Class: D Estimated State \$0.00 \$0.00 Sub Class: A rofit projects.	NA t Date: Apr_10 \$0.00 \$0.00 NA	\$0.00	0 Hon Estimated Comple \$0.00 \$0.00	nes/Buildings etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

	Sub Proje	ect Description	Status Des	cription	City	Zip Code Scho	ol District I	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sched	duled NA	0	No Distric	t Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Dec_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070		Project Name:	Mt Veterans Home Im	proves SW	Project Category	Transportation/Infras	structure	Sub Class: C	W903				
Project			Montana Veterans' Ho					o complete the pre	eviously authorized	scope and add dinin	g and kitchen impro	ovements to the MT	Veterans
	NA Home	in Columbia Falls an	id will replace the nurs Not Scheo	•	tne Eastern MT Vetel 0		et Selected NA		NA		0 Hon	nes/Buildings	0
				Rudaet Deter	mination: Estimate			Estimated Star	t Date: Oct_09			tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 61070						Transportation/Infras		Sub Class: A					
•	t Abstract: Assist	various State agenci	ies in the development	t of comprehensi	ve capital improveme	ent plans at certain car	npuses throughout			eted with this plannir	g effort include Mo	ntana Agricultural Ex	periment
	Station NA	ns, MT Veterans' Hon	me and Eastern MT Ve Not Scheo		T Department of Cor		wide, and the State	Capitol Complex.	NA		0 1100	aco/Duildings	0
	IVA		Not Sched		U	NO DISTIN	i Selected NA					nes/Buildings	Ü
				Budget Deter	mination: Estimate	1		Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00	\$0.00 	\$0.00 	\$150,000.00 	\$0.00	\$150,000.00	\$0.00 -	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00
Project ID: 61070			Statewide Facilities Plant	an P2	Project Category	: Transportation/Infras	structure	Sub Class: B	W905				
Proiect													
	Station		ies in the development me and Eastern MT Ve							eted with this plannir	g effort include Mo	ntana Agricultural Ex	periment
-	Station <i>NA</i>			eterans' Home, M		rections facilities state				eted with this plannir		ntana Agricultural Ex nes/Buildings	o periment
.			me and Eastern MT Ve	eterans' Home, M duled NA		rections facilities state	wide, and the State	e Capitol Complex.	· ·	eted with this plannir	0 Hon	· ·	•
\$0.00			me and Eastern MT Ve	eterans' Home, M duled NA	IT Department of Cor	rections facilities state	wide, and the State	e Capitol Complex.	NA	eted with this plannin	0 Hon	nes/Buildings	•
·	NA	ns, MT Veterans Hon	ne and Eastern MT Ve <i>Not Sched</i>	eterans' Home, N duled NA Budget Deter	IT Department of Cor 0 mination: Estimate	rections facilities state No Distric	wide, and the State of Selected NA	e Capitol Complex. Estimated Star	NA rt Date: Dec_09	·	0 Hon Estimated Comple	nes/Buildings tion Date: Sep_11	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	ne and Eastern MT Ve Not Sched	eterans' Home, N duled NA Budget Deter \$100,000.00 \$100,000.00	TDepartment of Cor 0 mination: Estimate \$0.00 \$0.00	rections facilities state No District \$100,000.00	wide, and the State of Selected NA \$0.00 \$0.00	Estimated Star \$0.00	NA t Date: Dec_09 \$0.00 \$0.00	\$0.00	0 Hon Estimated Comple \$0.00	nes/Buildings tion Date: Sep_11 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 00020 et Abstract: Assist	\$0.00 Project Name: State agenci	\$0.00 Statewide Facilities Places in the development	eterans' Home, Note the Note that Note the Note that Not	IT Department of Cor ### Open Core #	\$100,000.00 \$100,000.00 Transportation/Infrasent plans at certain car	\$0.00 \$0.00 structure	Estimated Star \$0.00 \$0.00 Sub Class: C Montana. Campu	NA t Date: Dec_09 \$0.00 \$0.00 W905 ses or entities target	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00	nes/Buildings tion Date: Sep_11 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 00020 et Abstract: Assist	\$0.00 Project Name: State agenci	\$0.00 Statewide Facilities Pl	eterans' Home, Moduled NA Budget Deter \$100,000.00 \$100,000.00 an P3 t of comprehensite eterans' Home, Moduled	IT Department of Cor ### Open Core #	\$100,000.00 \$100,000.00 \$Transportation/Infrasent plans at certain carections facilities state	\$0.00 \$0.00 structure	Estimated Star \$0.00 \$0.00 Sub Class: C Montana. Campu	NA t Date: Dec_09 \$0.00 \$0.00 W905 ses or entities target	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 g effort include Mon	nes/Buildings tion Date: Sep_11 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 00020 Assist Station	\$0.00 Project Name: State agenci	\$0.00 \$0.00 Statewide Facilities Places in the development and Eastern MT Ve	eterans' Home, Notation Nation	IT Department of Cor ### Open Core #	\$100,000.00 \$100,000.00 \$Transportation/Infrasent plans at certain carections facilities state	\$0.00 \$0.00 structure mpuses throughout ewide, and the State	Estimated Star \$0.00 \$0.00 Sub Class: C Montana. Campu	NA t Date: Dec_09 \$0.00 \$0.00 W905 ses or entities targe	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 g effort include Mon	nes/Buildings tion Date: Sep_11 \$0.00 \$0.00 ntana Agricultural Ex	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 61070	\$0.00 \$0.00 \$0.00 00020 Assist Station	\$0.00 Project Name: State agenci	\$0.00 \$0.00 Statewide Facilities Places in the development and Eastern MT Ve	eterans' Home, Notation Nation	TDepartment of Cor mination: Estimate \$0.00 \$0.00 Project Category ve capital improvement TDepartment of Cor 0	\$100,000.00 \$100,000.00 \$Transportation/Infrasent plans at certain carections facilities state	\$0.00 \$0.00 structure mpuses throughout ewide, and the State	Estimated Star \$0.00 \$0.00 Sub Class: C Montana. Campu	NA t Date: Dec_09 \$0.00 \$0.00 W905 ses or entities targe	\$0.00 \$0.00	0 Hon Estimated Comple \$0.00 \$0.00 g effort include Mon	nes/Buildings tion Date: Sep_11 \$0.00 \$0.00 ntana Agricultural Expenses/Buildings	\$0.00 \$0.00

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	uled NA	0	No Di	istrict Selected NA		NA		0 Hon	mes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,230,932.00	\$210,000.00	\$11,549,148.00	\$0.00	\$12,990,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Montana A	rts Council		Report Po	eriod Dec_09)								
Project ID: 51140	006	Project Name: /	ARTS MEAN JOBS IN N	MT GRANT	Project Category:	All Other Funding	g	Sub Class: 3	20W1				
Project	t Abstract: ARRA f Organiz	unding is to be used ations must have re	l for grants that fund en ceived MAC or C&A fur	tirely the preser	vation of jobs in the a July 1, 2005 and May	arts. Eligible orgai 1, 2009 or been a	nizations are 501c)3) approved for C&A fund	arts organizations o	or state, local or trib cycle. May reques	al government units t \$5-\$25K. No mato	that have the arts a h is required.	as a core part of its r	nission.
	MONTANA PERFC ARRA	RMING ARTS CONSC	DRTIUM Active	BOZE	MAN 597	71 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 51143	800	Project Name: [E-GRANTS CONTRAC	Т	Project Category:	All Other Funding	g	Sub Class: 3	20W1				
Project		t with ITSD to devel	op e-grants application										
	E-grants contract		Scheduled	Helena	a 596	620 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Jun_11	
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51142	200	Project Name: N	NEA ARRA ADMINISTF	RATION	Project Category:	All Other Funding	g	Sub Class: 3	20W1				
Project		· ·	s to administer the NEA	ARRA progran	1								
	Administration of th	e NEA ARRA program	Active	Helena	a 596	S20 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
Public Hea	Ith and Hum	nan Services	Report Po	eriod Dec_09)								
Project ID: 69010	0000000013	Project Name: /	Aging Services Program	n	Project Category:	Health and Huma	an Services	Sub Class: 8	95W1				
Project			eal assistance. Meals o er. Meals are prepared									the Area Agencies	on Aging
	NA		Active	NA	0	•	istrict Selected NA		NA	-		cipients/Clients	262
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$232,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub	Project Des	scription	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilizatio Budget Am	n St	eneral Gov abilization audget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000001	Pr	roject Name:	Best Begin Scholorship	DS .	Project Category	: Health and Hur	nan Services	Sub Class: 8	55WC				
Project		est Beginni orking fami		os help working families	s who qualify to	find and afford high	quality childcare.	The program normally	/ assists in proivding	childcare for 6,500	0 working families an	nd this funding will a	ıllow us to serve up t	o 300 more
	NA	. .		Active	NA	0	No I	District Selected N	4	NA		0 Red	cipients/Clients	0
					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	0000000000000002	Pr	roject Name:	Best Begin Stars to Qlt	y Pgr	Project Category	r: Health and Hur	man Services	Sub Class: 8	55WC				
Project				to Quality Program sur					ng quality early care	and education for	the children and fam	nilies they serve. AF	RRA funds will be use	ed to
	SI <i>NA</i>	uppliment th	he existing pro	gram and provide addit Active	tional quality imp	orovement opportuni o	-	hood programs District Selected	Δ	NA		0 Red	cipients/Clients	0
	7.77			7.0.070	5 / / 5 /		740	Journal Corocica 14						v
					Buaget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1,000,000.00	\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,368.00
\$1,000,000.00	\$0).00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$1,000,000.00	\$174,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,368.00
roject ID: 69010	00000000015	Pr	roject Name: (Child Support Enforcer	ment	Project Category	: Health and Hur	nan Services	Sub Class: 8	/UW1				
Project				restore state general to tely achieve financial a Active			stablishing, enforc		ublic awareness of p			tment of Public Hea		vices is to
					Rudaet Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$1,137,916.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,137,916.00).00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,916.00	[\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000003	Pr	roject Name: (Comm Services Block	Grant	Project Category	— — — — — — — — — — — — — — — — — — —	□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□	Sub Class: 8	 55WB			`	
Project	Se	ervices in lo	ocal communitie	/ local communities to es including: child care I allow the HRDC netw	, education and	job training, provision	on of food, weathe	rization and energy as	ssistance, and resou	's ten (10) Human rce and referral se	Resource Developm rvices. The program	ent Councils (HRD0 assists approximat	Cs) to provide projectely 35,000 househo	ts and lds
	NA	,	J	Active	NA	0	•	District Selected N		NA		0 Red	cipients/Clients	90
					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$678,209.00	\$0	0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$710,235.00	\$27,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.00
\$678,209.00	\$0).00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$710,235.00	\$27,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.00
roject ID: 69010	00000000028	Pr	roject Name: (Community Aging Serv	ices	Project Category	r: Health and Hur	man Services	Sub Class: 8	95W4				
Project	W	heels, resp	ite care, home	funding to support Nor chore services, legal a ds and concerns of old	assistance, long	term care ombudsm	es. Through contra an, information a	acts with the Area Age nd referral services. I	encies on Aging (AA/ Montana's Area Age	As) this funding proncies on Aging are	ovides services such public or private nor	as transportation, c n-profit agencies, de	congregate meals an esignated by the Agii	d meals on ng Services
	NA	urtau, IU al	uui 633 (116 1166	Active	NA	tine local level.	No I	District Selected N	4	NA		0 Red	cipients/Clients	24582
						mination: Estimate			Estimated Sta	rt Date: Oct_09			etion Date: Dec_10	
\$0.00	\$().00 \$	S2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	- \$817,669.00	\$0.00	\$32,267.00	\$0.00	\$849,936.00
\$0.00	ə l).00 \$	62,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	90.00	\$0.00	\$817,669.00	\$0.00	\$32,267.00	\$0.00	\$849,936.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000032	Project Name:	County Health Grant	s-Asbestos	Project Category	: Health and Hur	nan Services	Sub Class: 87	′5WA				
Project	t Abstract: County	Health Grants - Asl	oestos□These funds	will be provided to	Lincoln County Boa	rd of Health for he	ealth care costs for as	pestos-related diseas	se.				
	NA		Active	NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	Date: Oct_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$7,224.00
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$7,224.00
Project ID: 69010	00000000029	Project Name:	Direct Care Wkr Wa	ge Increase	Project Category	: Health and Hur	man Services	Sub Class: 89	 5W3				
Project			d \$16. 3 million total				rate increase to fund a	one-time direct care	worker wage incr	ease for Medicaid se	ervices in the Senio	r and Long Term Ca	e
	NA DIVISION	i. The fate increase	Active	u auxilary stair for <i>NA</i>		•	District Selected N	1	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Dec_10	
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$1,857,080.00	\$0.00	\$0.00	\$0.00	\$572,846.00	\$0.00	\$2,429,926.00
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00		\$0.00	\$0.00	\$0.00	\$572,846.00	\$0.00	\$2,429,926.00
Project ID: 69010			Hmls Prv/Emg/Shltr-		Project Category								`- `- `
				viduale triat are et	intentity moused but a	ie al iisk di becdi	ning nomeless and ne	ed temporary rent or	utility assistance t	o prevent them nom	becoming nomeies	s. These funds will a	1130 00
	used to <i>NA</i>			eriencing homeles <i>NA</i>	ssness and need ten	porary assistance	e to obtain and retain h	ousing. This is a ne	w program. <i>NA</i>	o prevent them nom	0 Red	cipients/Clients	0
	NA	help families or ind	lividuals who are exp Active	eriencing homeles NA Budget Deter	ssness and need tem 0 mination: Estimate	porary assistance No	e to obtain and retain h	nousing. This is a ne Estimated Star	w program. NA Date: Jul_09		0 Rec	cipients/Clients	0
\$3,015,152.00	NA \$0.00	help families or ind	lividuals who are exp Active \$0.00	eriencing homeles NA Budget Deter \$0.00	esness and need tem 0 mination: Estimate \$0.00	porary assistance <i>No i</i> \$3,015,152.00	e to obtain and retain h District Selected No. \$14,386.00	ousing. This is a ne Estimated Star \$0.00	w program. NA Date: Jul_09 \$0.00	\$0.00	0 Rec	etion Date: Dec_10 \$0.00	<i>0</i> \$14,386.00
\$3,015,152.00	\$0.00 \$0.00	\$0.00	lividuals who are exp Active \$0.00 \$0.00	eriencing homeles NA Budget Deter	ssness and need tem 0 mination: Estimate \$0.00 \$0.00	\$3,015,152.00	e to obtain and retain h District Selected N 3 \$14,386.00 3 \$14,386.00	Estimated Star \$0.00	w program. NA Date: Jul_09 \$0.00		0 Rec	cipients/Clients	0
\$3,015,152.00 Project ID: 69010	\$0.00 \$0.00 00000000024	\$0.00 Project Name:	\$0.00 so.00 lindependent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00	ssness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hur	e to obtain and retain h District Selected N \$14,386.00 \$14,386.00 man Services	Estimated Star \$0.00 Sub Class: 89	w program. NA * Date: Jul_09 \$0.00 \$0.00 00W1	\$0.00	0 Rec	etion Date: Dec_10 \$0.00	<i>0</i> \$14,386.00
\$3,015,152.00 Project ID: 69010	\$0.00 \$0.00 00000000024	\$0.00 Project Name:	\$0.00 so.00 lindependent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00	ssness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hur who are over the	e to obtain and retain h District Selected N 3 \$14,386.00 3 \$14,386.00	Estimated Star \$0.00 \$0.00 Sub Class: 89 ye visual impairments	w program. NA * Date: Jul_09 \$0.00 \$0.00 00W1	\$0.00	0 Rec	etion Date: Dec_10 \$0.00	<i>0</i> \$14,386.00
\$3,015,152.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000024 St Abstract: The Ind	\$0.00 Project Name:	\$0.00 \$0.00 Independent Living rt B money will be us	eriencing homeles NA Budget Deter \$0.00 \$0.00 sed to enhance set NA	ssness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category vices to Montanans	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hur who are over the	e to obtain and retain has been been been been been been been bee	Estimated Star \$0.00 \$0.00 Sub Class: 89 ye visual impairments	w program. NA * Date: Jul_09 \$0.00 \$0.00 10W1 S. NA	\$0.00	0 Rec Estimated Comple \$0.00 \$0.00	etion Date: Dec_10 \$0.00	\$14,386.00 \$14,386.00
\$3,015,152.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000024 St Abstract: The Ind	\$0.00 \$0.00 Project Name: dependent Living pa	\$0.00 \$0.00 \$0.00 Independent Living rt B money will be us Active	Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ssness and need tem 0 mination: Estimate \$0.00 Project Category rvices to Montanans 0	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hur	e to obtain and retain had be to obtain and retain had be sold a second of the second	Estimated Star \$0.00 \$0.00 Sub Class: 89 We visual impairments	w program. NA * Date: Jul_09 \$0.00 \$0.00 00W1 S. NA * Date: Oct_09	\$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 0 NA Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,386.00 \$14,386.00
\$3,015,152.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 000000000024 St Abstract: The Ind	\$0.00 Project Name:	\$0.00 \$0.00 Independent Living rt B money will be us	eriencing homeles NA Budget Deter \$0.00 \$0.00 sed to enhance set NA	ssness and need tem 0 mination: Estimate \$0.00 Project Category rvices to Montanans 0 mination: Actual	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hurwho are over the	e to obtain and retain had be to obtain and retain had be sold by the strict Selected No. 10 \$14,386.00 10 \$14,386.00 11 \$14,386.00 12 \$14,386.00 13 \$14,386.00 14 \$14,386.00 15 \$14,386.00 16 \$14,386.00 17 \$14,386.00 18 \$14,386.00 19 \$14,386.00 10 \$1	Estimated Stare \$0.00 Sub Class: 89 We visual impairments	w program. NA * Date: Jul_09 \$0.00 \$0.00 10W1 S. NA	\$0.00	0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$14,386.00 \$14,386.00
\$3,015,152.00 Project ID: 69010 Project \$242,913.00 \$242,913.00	\$0.00 \$0.00 00000000024 et Abstract: The Ind NA \$0.00 \$0.00	\$0.00 Project Name: dependent Living pa	\$0.00 \$0.00 \$0.00 Independent Living rt B money will be us Active \$0.00	eriencing homeles NA Budget Deter \$0.00 \$0.00 ed to enhance ser NA Budget Deter \$0.00 \$0.00 \$0.00	ssness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category rvices to Montanans 0 mination: Actual \$0.00	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 r: Health and Hur who are over the No.	e to obtain and retain hard point in the District Selected No. 10 \$14,386.00 10 \$14,386.00 11 \$14,386.00 12 \$14,386.00 13 and who hard point in the District Selected No. 10 \$379.00 10 \$379.00	Estimated Stare \$0.00 \$0.00 \$0.00 \$Sub Class: 89 Ye visual impairments \$4 Estimated Stare \$0.00	w program. NA *Date: Jul_09 \$0.00 \$0.00 00W1 S. NA *Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$14,386.00 \$14,386.00 0 \$379.00
\$3,015,152.00 Project ID: 69010 Project \$242,913.00 \$242,913.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: spendent Living pa \$0.00 \$0.00 Project Name: spendent Name:	\$0.00 \$0.00 Independent Living rt B money will be us Active \$0.00 \$0.00 Independent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00 ed to enhance set NA Budget Deter \$0.00 \$0.00 Color Blind Budget Blind Budget Brown program	ssness and need tem 0 mination: Estimate \$0.00 Project Category vices to Montanans 0 mination: Actual \$0.00 Project Category and the sections of Figure 10 and 10 an	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 T: Health and Hur who are over the No \$242,913.00 \$242,913.00 T: Health and Hur	e to obtain and retain harding product of the posterior selected No. 10 \$14,386.00 10 \$14,386.00 10 \$14,386.00 11 \$14,386.00 12 \$14,386.00 13 \$14,386.00 14 \$14,386.00 15 \$14,386.00 16 \$14,386.00 17 \$14,386.00 18 \$14,386.00 19 \$14,386.00 10 \$14,386.	Estimated Start \$0.00 \$0.00 Sub Class: 89 We visual impairments Estimated Start \$0.00 Sub Class: 89 Sub Class: 89	w program. NA *Date: Jul_09 \$0.00 \$0.00 00W1 S. NA *Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$14,386.00 \$14,386.00 0 \$379.00
\$3,015,152.00 Project ID: 69010 Project \$242,913.00 \$242,913.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: spendent Living pa \$0.00 \$0.00 Project Name: spendent Name:	\$0.00 \$0.00 Independent Living rt B money will be us Active \$0.00 \$0.00 Independent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00 ed to enhance set NA Budget Deter \$0.00 \$0.00 Color Blind Budget Blind Budget Brown program	ssness and need tem 0 mination: Estimate \$0.00 Project Category vices to Montanans 0 mination: Actual \$0.00 Project Category and the sections of Figure 10 and 10 an	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 \$3,015,152.00 The alth and Hurwho are over the No of S242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00	e to obtain and retain harding product of the posterior selected No. 10 \$14,386.00 10 \$14,386.00 10 \$14,386.00 11 \$14,386.00 12 \$14,386.00 13 \$14,386.00 14 \$14,386.00 15 \$14,386.00 16 \$14,386.00 17 \$14,386.00 18 \$14,386.00 19 \$14,386.00 10 \$14,386.	Estimated Stare \$0.00 \$0.00 \$0.00 Sub Class: 89 We visual impairments Estimated Stare \$0.00 \$0.00 Estimated Stare \$0.00	w program. NA *Date: Jul_09 \$0.00 \$0.00 00W1 S. NA *Date: Oct_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$14,386.00 \$14,386.00 0 \$379.00
\$3,015,152.00 Project ID: 69010 Project \$242,913.00 \$242,913.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000024 St Abstract: The Ind NA \$0.00 \$0.0	\$0.00 Project Name: spendent Living pa \$0.00 \$0.00 Project Name: spendent Name:	\$0.00 \$0.00 \$0.00 Independent Living rt B money will be us Active \$0.00 \$0.00 Independent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 Bed to enhance set NA Budget Deter \$0.00 \$0.00 Dider Blind Bublitation program Solindness by furt NA	ssness and need tem 0 mination: Estimate \$0.00 Project Category vices to Montanans 0 mination: Actual \$0.00 Project Category and the sections of Figure 10 and 10 an	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 \$3,015,152.00 The alth and Hurwho are over the No of S242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00	e to obtain and retain had be to obtain a services age of 55 and who had be to obtain the services age of 55 and who had be to obtain the services age of 1973. ARRA Funditividual needs.	Estimated Stare \$0.00 \$0.00 \$0.00 Sub Class: 89 We visual impairments Estimated Stare \$0.00 \$0.00 Estimated Stare \$0.00	w program. NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 NA *Date: Oct_09 \$0.00 \$0.00 \$0.00 NA *Date: NA	\$0.00 \$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 y provide for indepe	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$14,386.00 \$14,386.00 0 \$379.00 \$379.00
\$3,015,152.00 Project ID: 69010 Project \$242,913.00 \$242,913.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000024 St Abstract: The Ind NA \$0.00 \$0.0	\$0.00 Project Name: spendent Living pa \$0.00 \$0.00 Project Name: spendent Name:	\$0.00 \$0.00 \$0.00 Independent Living rt B money will be us Active \$0.00 \$0.00 Independent Living	eriencing homeles NA Budget Deter \$0.00 \$0.00 \$0.00 Bed to enhance set NA Budget Deter \$0.00 \$0.00 Dider Blind Bublitation program Solindness by furt NA	ssness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category vices to Montanans 0 mination: Actual \$0.00 \$0.00 Project Category n under sections of Fichering their ability to	\$3,015,152.00 \$3,015,152.00 \$3,015,152.00 \$3,015,152.00 The alth and Hurwho are over the No of S242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00 \$242,913.00	e to obtain and retain had be to obtain a service sage of 55 and who had be to obtain a servic	Estimated Stare \$0.00 \$0.00 \$0.00 \$ub Class: 89 Ye visual impairments \$0.00	w program. NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 NA *Date: Oct_09 \$0.00 \$0.00 \$0.00 NA *Date: NA	\$0.00 \$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 y provide for indepe	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$14,386.00 \$14,386.00 0 \$379.00 \$379.00

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$412,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,544.00	\$169,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,310.00
\$412,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,544.00	\$169,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,310.00
Project ID: 69010	000000000022	Project Name:	IV-E Subsidized Adopt	t Paymnts	Project Category	r: Health and Hum	an Services	Sub Class: 8	860W4				
Projec	abando	nment, and cannot	for adoption through th safely remain at home er federal contribution f	. The rights of the	heir parents have be								
	NA		Active	NA	0	No E	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$807,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,718.00	\$315,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,625.00
\$807,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,718.00	\$315,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,625.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FN	MAP	Project Category	r: Health and Hum	nan Services	Sub Class: 8	892W1				
Projec			ederal Medicaid funds			ncrease in the fede	eral Medicaid match	rate. The enhanced	federal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in eli	gibility for
	NA Service	s and to avert cuts to	o Medicaid services an Active	na provider rates	o. O	No E	District Selected	V <i>A</i>	NA		0 NA		0
				Rudaet Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09			etion Date: Dec_10	
\$1,953,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,365.00	\$1,092,598.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,598.00
\$1,953,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,365.00	\$1,092,598.00		\$0.00	\$0.00 \$0.00	\$0.00		\$1,092,598.00
Project ID: 69010			 Prev & Wellness Fund		Project Category		J	Sub Class: 8		'`_'		'_	
-	ct Abstract: Fundin	g is anticipated to be	e made available throu	gh a competitive	e request for proposa	lls from the Center	s for Disease Contr			These funds will be	used to purchase a	and distribute vaccine	es, improve
	Montar <i>NA</i>	a's immunization tra	acking system and con- Active	duct outreach a NA	ctivities through loca 0			VA	NA		0 NA		0
	/VA		Active			NO L	istrict Gelected						Ü
				Budget Deter	rmination: Estimate		1	Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Dec_10	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$2,807.00		\$0.00	\$0.00	\$0.00		\$2,807.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$1,000,000.00 	\$2,807.00			\$0.00	\$0.00	\$0.00	\$2,807.00
Project ID: 69010		-	Prev & Wellns Fund-H	•	Project Category			Sub Class: 8					
Projec	ct Abstract: The Ce statewi	enters for Disease Co de plan to reduce H	ontrol and Prevention h Als, improve surveillan	has released a c ice of HAIs and (competitive request for carry out pilot project	or proposals for fur s in healthcare fac	nds to reduce Healt cilities to reduce HA	ncare Associated Infe ls.	ections (HAIs). Mon	tana will apply and if	awarded, the funds	s can be used to dev	elop a
	NA		Active	NA	0	No E	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Oct_09		Estimated Comple	etion Date: Dec_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00

Project Abstract: The funds will be used to perform State-wide primary care planning & resource coordination, including Medicaid, CHIP, State offices of rural Health, Ryan White Area Health Education Centers, Maternal & Child Heath, etc; support health systems development, primary care practitioners retention & recruitment, National Health Services Corps monitoring activites, as well as activites relating to other special populations including rural pupulations; and conduct operational & administrative support activities.

Project Category: Health and Human Services

Project ID: 690100000000035

Project Name: State Primary Care Offices

Sub Class: 875D1

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$1,331.00	\$0.00	\$0.00	\$1,331.00
\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$1,331.00	\$0.00	\$0.00	\$1,331.00
Project ID: 69010	 00000000011	Project Name: S	Bupp Food Pgr-WIC		Project Category	- $ -$	□	Sub Class: 8					
Project			emental Nutrition Progra erral and follow-up on id										and
	NA Courise	sing, intervention, refe	Active	NA	o o mprove eating	-	istrict Selected NA	•	NA	ocover the increase	0 NA		0
				Budaet Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00
\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$565.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$565.00 \$565.00
Project ID: 69010		· – – – – – –		-	Project Category		J	Sub Class: 8					
	NA		Active	NA	0	No D	istrict Selected NA		NA			cipients/Clients	0
	707		Houve		mination: Estimate	140 2	iotriot Colooted 1471		rt Date: Apr_09			etion Date: Dec_10	v
¢679 F12 00	00.00	00.00	00.00	-		¢679 512 00	\$353 606 00		, _	\$0.00	·	_	¢252 606 00
\$678,512.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$678,512.00 	\$352,696.00 \$352,696.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$352,696.00
\$678,512.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$678,512.00	\$352,696.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	·	_	\$352,696.00 \$352,696.00
\$678,512.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million	\$0.00 Project Name: T		\$0.00 \$0.00 nilies Montanans at t The TANF pro	\$0.00 \$0.00 Project Category he present level & or	\$678,512.00 The Health and Hum Ifer a subsidized ent of subsidized em	\$352,696.00 an Services mployment program. To ployment for TANF eli	\$0.00 \$0.00 Sub Class: 8 FANF cash asst is a gible individuals. T	\$0.00 \$0.00 55WK a program providing	\$0.00 temp financial asst	\$0.00 \$0.00 	\$0.00 \$ 0.00 	\$352,696.00
\$678,512.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million	\$0.00 Project Name: T	\$0.00 emp Asst to Needy Far continue cash asst for N to over 3,300 families.	\$0.00 \$0.00 nilies Montanans at t The TANF pro	\$0.00 \$0.00 Project Category he present level & or	\$678,512.00 The Health and Hum Ifer a subsidized ent t of subsidized emole for up to six mo	\$352,696.00 an Services mployment program. To ployment for TANF eli	\$0.00 \$0.00 Sub Class: 8 ANF cash asst is a gible individuals. T	\$0.00 \$0.00 55WK a program providing	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be rea	\$0.00 \$ 0.00 	\$352,696.00
\$678,512.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million employ	\$0.00 Project Name: T	\$0.00 Temp Asst to Needy Far continue cash asst for Netro over 3,300 families. I be developed through	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA	\$0.00 \$0.00 Project Category he present level & of ogram allows supportors & will be availal	\$678,512.00 The Health and Hum Ifer a subsidized ent t of subsidized emole for up to six mo	\$352,696.00 an Services mployment program. To TANF elignths starting July 1, 2	\$0.00 \$0.00 Sub Class: 8 ANF cash asst is a gible individuals. To 30, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2	\$0.00 \$0.00 55WK a program providing Through ARRA, 80 °	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be recommended.	\$0.00 \$0.00 TANF currently provictovered. Supported	\$352,696.00 des \$1.3
\$678,512.00 Project ID: 69010	\$0.00 00000000004 t Abstract: These million employ	\$0.00 Project Name: T	\$0.00 Temp Asst to Needy Far continue cash asst for Netro over 3,300 families. I be developed through	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA	\$0.00 \$0.00 Project Category the present level & of ogram allows supportors & will be available	\$678,512.00 The Health and Hum Ifer a subsidized ent t of subsidized emole for up to six mo	\$352,696.00 an Services mployment program. To TANF elignths starting July 1, 2	\$0.00 \$0.00 Sub Class: 8 ANF cash asst is a gible individuals. To 30, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2	\$0.00 \$0.00 \$55WK a program providing Through ARRA, 80 of the NA	\$0.00 temp financial asst	\$0.00 \$0.00 to needy families. this area can be recommended.	\$0.00 \$0.00 TANF currently provictovered. Supported	\$352,696.00 des \$1.3
\$678,512.00 Project ID: 69010	\$0.00 000000000004 It Abstract: These million employ	Project Name: T funds will be used to oper month in benefits ment placements will	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. I be developed through Active	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Determ	\$0.00 \$0.00 Project Category the present level & or ogram allows support ctors & will be available omination: Estimate	\$678,512.00 Health and Hum fer a subsidized en t of subsidized em ble for up to six mo	\$352,696.00 an Services mployment program. The ployment for TANF elionths starting July 1, 2 istrict Selected NA	\$0.00 Sub Class: 8 FANF cash asst is a gible individuals. To a sport 30, 2 Estimated Sta	\$0.00 \$0.00 \$55WK a program providing hrough ARRA, 80 s 010 NA rt Date: Jul_09	\$0.00 temp financial asst % of expenditures in	\$0.00 \$0.00 to needy families. this area can be recompled.	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients	\$352,696.00
\$678,512.00 Project ID: 69010 Project \$100,000.00 \$100,000.00	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00	\$0.00 Project Name: T funds will be used to oper month in benefits of the components will \$0.00 \$0.00	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. If the developed through Active \$0.00	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Detent \$0.00 \$0.00	\$0.00 Project Category he present level & or ogram allows suppor etors & will be availal 0 mination: Estimate \$0.00	\$678,512.00 The Health and Hum Ifer a subsidized ent of subsidized emple for up to six mo No D \$100,000.00	\$352,696.00 an Services mployment program. The ployment for TANF elignths starting July 1, 2 instrict Selected NA \$52,526.00 \$52,526.00	\$0.00 Sub Class: 8 ANF cash asst is a gible individuals. To 30, 2 Estimated Sta	\$0.00 \$0.00 55WK a program providing Through ARRA, 80 column NA NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 temp financial asst % of expenditures in	\$0.00 to needy families. this area can be recommended to the stimated Completes \$0.00	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00	\$352,696.00 des \$1.3
\$678,512.00 Project ID: 69010 Project \$100,000.00 \$100,000.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$4.00 \$4.00 \$5.00	\$0.00 Project Name: T funds will be used to oper month in benefits ment placements will \$0.00 \$0.00 Project Name: T ogram provides funds	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. I be developed through Active \$0.00 \$0.00	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Detern \$0.00 \$0.00 Pgr	\$0.00 Project Category the present level & or ogram allows supportors & will be available of the comment of th	\$678,512.00 Health and Hum Ifer a subsidized ent of subsidized em Pole for up to six mo \$100,000.00 \$100,000.00 Health and Hum additional 339,930	\$352,696.00 an Services mployment program. The ployment for TANF eligible in the starting July 1, 2 district Selected NA \$52,526.00 \$52,526.00 an Services	\$0.00 Sub Class: 8 TANF cash asst is a gible individuals. To a sept 30, 2 Estimated States \$0.00 \$0.00 Sub Class: 8	\$0.00 \$0.00 \$55WK a program providing Through ARRA, 80 s \$010 NA **rt Date: Jul_09 \$0.00 \$0.00 \$55WE	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be received to the second of the	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$352,696.00 des \$1.3 0 \$52,526.00 \$52,526.00
\$678,512.00 Project ID: 69010 Project \$100,000.00 \$100,000.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$4.00 \$4.00 \$5.00	\$0.00 Project Name: T funds will be used to oper month in benefits ment placements will \$0.00 \$0.00 Project Name: T ogram provides funds	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. If the developed through Active \$0.00 \$0.00 Temp Emerg Food Asst is for the receiving, storing asset to the second storing and the second storing as the seco	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Detern \$0.00 \$0.00 Pgr	\$0.00 Project Category the present level & or ogram allows supportors & will be available of the comment of th	\$678,512.00 The alth and Hum Ifer a subsidized ent of subsidized emple for up to six mo No D \$100,000.00 \$100,000.00 The alth and Hum Additional 339,930 In 2009 funds.	\$352,696.00 an Services mployment program. The ployment for TANF eligible in the starting July 1, 2 district Selected NA \$52,526.00 \$52,526.00 an Services	\$0.00 Sub Class: 8 TANF cash asst is a gible individuals. To a sept 30, 2 Estimated States \$0.00 \$0.00 \$0.00 Sub Class: 8 foods that will be possible to the series of the series	\$0.00 \$0.00 \$55WK a program providing Through ARRA, 80 s \$010 NA **rt Date: Jul_09 \$0.00 \$0.00 \$55WE	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 \$0.00 TANF currently provictovered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$352,696.00 des \$1.3 0 \$52,526.00 \$52,526.00
\$678,512.00 Project ID: 69010 Project \$100,000.00 \$100,000.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 This property Bank weed to the control of the co	\$0.00 Project Name: T funds will be used to oper month in benefits ment placements will \$0.00 \$0.00 Project Name: T ogram provides funds	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. If the developed through Active \$0.00 \$0.00 \$0.00 Temp Emerg Food Asst is for the receiving, storing administration funds meaning the store of the store	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Determ \$0.00 \$0.00 Pgr ng, distribution ade available, NA	\$0.00 Project Category he present level & or ogram allows suppor ctors & will be availal omination: Estimate \$0.00 Project Category and delivery of the a which is \$28,887.60	\$678,512.00 The alth and Hum Ifer a subsidized ent of subsidized emple for up to six mo No D \$100,000.00 \$100,000.00 The alth and Hum Additional 339,930 In 2009 funds.	\$352,696.00 an Services mployment program. The ployment for TANF elicenths starting July 1, 2 point Selected NA \$52,526.00 \$52,526.00 an Services pounds of commodity	\$0.00 Sub Class: 8 TANF cash asst is a gible individuals. To a gible individ	\$0.00 \$0.00 \$55WK a program providing Through ARRA, 80 of 010 \(NA \) **rt Date: Jul_09 \$0.00 \$0.00 \$55WE burchased to replen	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 \$0.00 TANF currently provice covered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$352,696.00 des \$1.3 0 \$52,526.00 Food
\$678,512.00 Project ID: 69010 Project \$100,000.00 \$100,000.00 Project ID: 69010	\$0.00 00000000004 It Abstract: These million employ NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 This property Bank weed to the control of the co	\$0.00 Project Name: T funds will be used to oper month in benefits ment placements will \$0.00 \$0.00 Project Name: T ogram provides funds	\$0.00 Temp Asst to Needy Far continue cash asst for Note to over 3,300 families. If the developed through Active \$0.00 \$0.00 \$0.00 Temp Emerg Food Asst is for the receiving, storing administration funds meaning the store of the store	\$0.00 \$0.00 nilies Montanans at t The TANF pro WoRC contract NA Budget Determ \$0.00 \$0.00 Pgr ng, distribution ade available, NA	\$0.00 Project Category the present level & of ogram allows supported and the sum of the	\$678,512.00 The alth and Hum Ifer a subsidized ent of subsidized emple for up to six mo No D \$100,000.00 \$100,000.00 The alth and Hum Additional 339,930 In 2009 funds.	\$352,696.00 an Services mployment program. The ployment for TANF elicenths starting July 1, 2 point Selected NA \$52,526.00 \$52,526.00 an Services pounds of commodity	\$0.00 Sub Class: 8 TANF cash asst is a gible individuals. To a gible individ	\$0.00 \$0.00 \$55WK a program providing Through ARRA, 80 of NA In Date: Jul_09 \$0.00 \$0.00 \$0.00 \$55WE burchased to replen	\$0.00 temp financial asst % of expenditures in \$0.00	\$0.00 to needy families. this area can be recommended to the second sec	\$0.00 \$0.00 TANF currently provice covered. Supported sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 antana. The Montana	\$352,696.00 des \$1.3 0 \$52,526.00 Food

Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA			0
				Budget Determ	ination: Actual			Estimated Sta	t Date: Oct_09		Estimated Comple	tion Date: Dec_10		
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
Project ID: 69010	00000000026	Project Name: \	olunteers in Srvs to	America	Project Category:	Health and Huma	n Services	Sub Class: 8	 65W1					
Project	membe	unds will provide add rs serving across the ion programs in five	state, from recent	college graduates to	o natives of Montana	who were looking	to make a difference	in their communitie	es. Each VISTA me	ers throughout Monta mber works with con	ana. Currently, PRC nmunities through n	C has AmeriCorps VI ion-profit agencies th	STA at provide	
	NA	p. eg.ae	Active	NA	0		trict Selected NA		NA		0 Serv	vice Providers		11
				Budget Determ	ination: Estimate			Estimated Sta	t Date: Jun_09		Estimated Comple	tion Date: Dec_10		
\$81,818.00	\$0.00	\$0.00	\$33,724.00	\$0.00	\$0.00	\$115,542.00	\$85,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,421.00	
\$81,818.00	\$0.00	\$0.00	\$33,724.00	\$0.00	\$0.00	\$115,542.00	\$85,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,421.00	
Project ID: 69010		Project Name: V	Veatherization		Project Category:	Energy and Weat	 nerization	Sub Class: 8	55WW					
Project	the ann	unds will provide gra ual heating costs of milies & to double th	recipient household	s by an average of	approximately 32%.	It serves approx 2,0	000 high energy burd	en households ead						
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Hon	nes/Buildings		26
				Budget Determ	ination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Mar_11		
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$44,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,993.00	
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$44,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,993.00	
\$4,907,480.00 \$31,563,655.00		\$0.00 \$4,882,163.00	\$0.00 	\$0.00 	\$0.00 	\$4,907,480.00 	\$44,993.00 	\$0.00 \$0.00	\$0.00 \$824,893.00	\$0.00 	\$0.00 	\$0.00 \$0.00	\$44,993.00 \$5,678,301.00	
\$31,563,655.00 Totals for \$109,019,132.00	\$0.00 Statewid	\$4,882,163.00	. – – – – –					. – – – – –						
\$31,563,655.00 otals for \$109,019,132.00 Stillwater	\$0.00 Statewid	\$4,882,163.00 e County \$6,113,095.00	\$138,351.00 \$8,064,899.00	\$4,480,421.00	\$0.00	\$41,064,590.00	\$4,246,964.00	\$0.00	\$824,893.00	\$1,331.00	\$605,113.00	\$0.00	\$5,678,301.00	
\$31,563,655.00 otals for \$109,019,132.00 Stillwater	\$0.00 Statewide \$0.00 County trol Division	\$4,882,163.00 e County \$6,113,095.00	\$138,351.00 \$8,064,899.00	\$4,480,421.00 \$27,374,845.00 t Period Dec_09	\$0.00	\$41,064,590.00 \$151,862,319.00	\$4,246,964.00	\$0.00	\$824,893.00 \$824,893.00	\$1,331.00	\$605,113.00	\$0.00	\$5,678,301.00	
\$31,563,655.00 Totals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070	\$0.00 Statewide \$0.00 County Itrol Division D9GR0190638	\$4,882,163.00 e County \$6,113,095.00	\$138,351.00 \$8,064,899.00 Repor	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance	\$0.00 \$1,290,348.00	\$41,064,590.00 \$151,862,319.00	\$4,246,964.00	\$0.00 \$0.00	\$824,893.00 \$824,893.00	\$1,331.00	\$605,113.00	\$0.00	\$5,678,301.00	
\$31,563,655.00 Totals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070	\$0.00 Statewide \$0.00 County Itrol Division D9GR0190638	\$4,882,163.00 e County \$6,113,095.00 Project Name: F	\$138,351.00 \$8,064,899.00 Repor	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance	\$0.00 \$1,290,348.00 Project Category:	\$41,064,590.00 \$151,862,319.00 Public Safety	\$4,246,964.00	\$0.00 \$0.00	\$824,893.00 \$824,893.00	\$1,331.00	\$605,113.00 \$1,825,990.00	\$0.00	\$5,678,301.00	3
\$31,563,655.00 Totals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070	\$0.00 Statewide \$0.00 County Strol Division D9GR0190638 t Abstract: Stillwate	\$4,882,163.00 e County \$6,113,095.00 Project Name: F	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance	\$0.00 \$1,290,348.00 Project Category:	\$41,064,590.00 \$151,862,319.00 Public Safety	\$4,246,964.00 \$10,512,063.00	\$0.00 \$0.00 Sub Class: 1	\$824,893.00 \$824,893.00	\$1,331.00	\$605,113.00 \$1,825,990.00	\$0.00 \$1,031,425.00 ipients/Clients	\$5,678,301.00	3
\$31,563,655.00 otals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070	\$0.00 Statewide \$0.00 County Strol Division D9GR0190638 t Abstract: Stillwate	\$4,882,163.00 e County \$6,113,095.00 Project Name: F	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance	\$0.00 \$1,290,348.00 Project Category:	\$41,064,590.00 \$151,862,319.00 Public Safety	\$4,246,964.00 \$10,512,063.00	\$0.00 \$0.00 Sub Class: 1	\$824,893.00 \$824,893.00 \$65W3	\$1,331.00	\$605,113.00 \$1,825,990.00	\$0.00 \$1,031,425.00 ipients/Clients	\$5,678,301.00	3
\$31,563,655.00 Totals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070 Project	\$0.00 Statewide \$0.00 County Itrol Division 09GR0190638 t Abstract: Stillwate NA	\$4,882,163.00 e County \$6,113,095.00 Project Name: Fer CO Sheriff - Rada	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As r units and lightbars Active	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance Columb	\$0.00 \$1,290,348.00 Project Category:	\$41,064,590.00 \$151,862,319.00 Public Safety 19 No Dis \$8,067.00	\$4,246,964.00 \$10,512,063.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 1	\$824,893.00 \$824,893.00 \$5W3 NA tt Date: Oct_09	\$1,331.00 \$28,718.00	\$605,113.00 \$1,825,990.00 0 Rec Estimated Comple \$0.00	\$0.00 \$1,031,425.00 ipients/Clients tion Date: Jun_10	\$5,678,301.00 \$14,223,089.00	3
\$31,563,655.00 otals for \$109,019,132.00 otillwater Crime Con Project ID: 41070 Project	\$0.00 Statewide \$0.00 County Itrol Division 09GR0190638 t Abstract: Stillwate NA \$0.00	\$4,882,163.00 e County \$6,113,095.00 Project Name: Fer CO Sheriff - Rada	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As r units and lightbars Active \$0.00	\$4,480,421.00 \$27,374,845.00 It Period Dec_09 sistance Columb Budget Determ \$0.00	\$0.00 \$1,290,348.00 Project Category: ous 590 ination: Actual \$0.00 ous 590	\$41,064,590.00 \$151,862,319.00 Public Safety 19 No Dis \$8,067.00	\$4,246,964.00 \$10,512,063.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 1 Estimated State \$0.00	\$824,893.00 \$824,893.00 \$5W3 NA tt Date: Oct_09 \$0.00	\$1,331.00 \$28,718.00	\$605,113.00 \$1,825,990.00 0 Rec Estimated Comple \$0.00	\$1,031,425.00 \$1,031,425.00 ipients/Clients tion Date: Jun_10 \$0.00 ipients/Clients	\$5,678,301.00 \$14,223,089.00	3
\$31,563,655.00 Fotals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070 Project	\$0.00 Statewide \$0.00 County Itrol Division 09GR0190638 t Abstract: Stillwate NA \$0.00	\$4,882,163.00 e County \$6,113,095.00 Project Name: Fer CO Sheriff - Rada	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As r units and lightbars Active \$0.00	\$4,480,421.00 \$27,374,845.00 t Period Dec_09 sistance Columb Budget Determ \$0.00 Columb	\$0.00 \$1,290,348.00 Project Category: ous 590 ination: Actual \$0.00 ous 590	\$41,064,590.00 \$151,862,319.00 Public Safety 19 No Dis \$8,067.00	\$4,246,964.00 \$10,512,063.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 1 Estimated State \$0.00	\$824,893.00 \$824,893.00 \$65W3 NA t Date: Oct_09 \$0.00 NA	\$1,331.00 \$28,718.00	\$605,113.00 \$1,825,990.00 0 Rec Estimated Comple \$0.00 0 Rec	\$1,031,425.00 \$1,031,425.00 ipients/Clients tion Date: Jun_10 \$0.00 ipients/Clients	\$5,678,301.00 \$14,223,089.00	3
\$31,563,655.00 Fotals for \$109,019,132.00 Stillwater Crime Con Project ID: 41070 Project \$8,067.00	\$0.00 Statewide \$0.00 County Itrol Division 09GR0190638 t Abstract: Stillwate NA \$0.00	\$4,882,163.00 e County \$6,113,095.00 Project Name: Fer CO Sheriff - Rada	\$138,351.00 \$8,064,899.00 Repor Recovery Justice As r units and lightbars Active \$0.00 Active	\$4,480,421.00 \$27,374,845.00 It Period Dec_09 sistance Columb Budget Determ \$0.00 Columb	\$1,290,348.00 \$1,290,348.00 Project Category: ous 590 ination: Actual \$0.00 ous 590 ination: Actual	\$41,064,590.00 \$151,862,319.00 Public Safety 19 No Dis \$8,067.00 19 No Dis	\$4,246,964.00 \$10,512,063.00 trict Selected NA \$0.00	\$0.00 \$0.00 Sub Class: 1 Estimated State \$0.00	\$824,893.00 \$824,893.00 \$824,893.00 Solve to Date: Oct_09 \$0.00 NA It Date: Oct_09	\$1,331.00 \$28,718.00 \$0.00	\$605,113.00 \$1,825,990.00 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple	\$0.00 \$1,031,425.00 ipients/Clients tion Date: Jun_10 \$0.00 ipients/Clients tion Date: Jun_10	\$5,678,301.00 \$14,223,089.00 \$0.00	3

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Projec	ct Description	Status Descri	otion City	Zip	Code Sc	hool District	Primary Contractor	Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special To venue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Departmei	nt of Comme	rce	Report Pe	riod Dec_09									
Project ID: 6501	181SFF09340	Project Name:	Absarokee Elem	Pr	oject Category: E	ducation		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Improv	rement									
	NA		Not Schedule	ed Absarokee	59001	Absarc	kee Elem NA	١	NA		28060 Sch	ool Facilities	1
				Budget Determinati	on: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.00	\$25,254.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.00	\$25,254.00
			 Absarokee Elementary		oject Category: E	' _'					 _		
-	ct Abstract: Energy	_	-		ojoot outogory. =	addation		oub oluos. 1	00110				
110,00	Elementary	Emolericy improvem	Finished	Absarokee	59001	Absaro	kee Elem To	m Degele	Absarokee, Mī		48004 Sch	ool Facilities	1
				Budget Determinati	ion: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sen 09	
				_						•			•
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$48,004.00	\$48,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$48,004.00 	\$48,004.00		\$0.00 	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00
Project ID: 6501	181SFF09341	Project Name:	Absarokee H S	Pr	oject Category: E	ducation		Sub Class: 7	85W2				
Projec		d Maintenance and	Energy Efficiency Improv										
	NA		Scheduled	Absarokee	59001	Absard	kee H S NA	1	NA		17747 Sch	ool Facilities	1
				Budget Determinati	on: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$15,972.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00						\$15,972.00	\$15,972.00
·		ψ0.00	40.00	•	ψ, .	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
roject ID: 6501	160MP09028	Project Name:			oject Category: Tr			\$0.00 		\$0.00 		. – – – – –	
-		Project Name:		 Pr						\$0.00			
-		Project Name:	Columbus	 Pr		ransportation/Inf		Sub Class: 7			\$0.00		0
-	ct Abstract: Replace	Project Name:		Pr	oject Category: Tr	ransportation/Inf	rastructure	Sub Class: 7		\$0.00 			0
Projec	ct Abstract: Replace	Project Name:	Columbus Sidewalk on Pike Avenue <i>Active</i>	Pr NA Budget Determinati	oject Category: Tr	ransportation/Inf	rastructure trict Selected NA	Sub Class: 7	NA rt Date: Sep_09		0 NA Estimated Comple	tion Date: Oct_09	
Projec \$0.00	ct Abstract: Replace NA \$0.00	Project Name: e Curb, Gutter, and \$0.00	Columbus Sidewalk on Pike Avenue Active \$0.00	NA Budget Determinati \$43,618.00	oject Category: Tr	ransportation/Inf No Dis \$43,618.00	rastructure trict Selected NA \$0.00	Sub Class: 7 Estimated Sta	NA rt Date: Sep_09 \$0.00	\$0.00	0 NA Estimated Comple \$43,618.00	tion Date: Oct_09	\$43,618.00
\$0.00 \$0.00	*0.00	Project Name: Project Name: Curb, Gutter, and \$0.00 \$0.00	Columbus Sidewalk on Pike Avenue Active \$0.00	NA Budget Determinate \$43,618.00 \$43,618.00	oject Category: Tr	ransportation/Inf No Dis \$43,618.00 \$43,618.00	rastructure trict Selected NA	Sub Class: 7 Estimated Sta \$0.00	NA rt Date: Sep_09 \$0.00 \$0.00		0 NA Estimated Comple	tion Date: Oct_09	
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$181SFF09021	Project Name: Curb, Gutter, and \$0.00 \$0.00 Project Name:	Columbus Sidewalk on Pike Avenue Active \$0.00 \$0.00 Columbus Elem	NA Budget Determinate \$43,618.00 \$43,618.00 Pr	oject Category: Tr	ransportation/Inf No Dis \$43,618.00 \$43,618.00	rastructure trict Selected NA \$0.00	Sub Class: 7 Estimated Sta	NA rt Date: Sep_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$43,618.00	tion Date: Oct_09	\$43,618.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$181SFF09021 ct Abstract: Deferre	Project Name: Curb, Gutter, and \$0.00 \$0.00 Project Name:	Columbus Sidewalk on Pike Avenue Active \$0.00 \$0.00 Columbus Elem Energy Efficiency Improv	NA Budget Determinate \$43,618.00 \$43,618.00 Prement	oject Category: Tr	ransportation/Inf No Dis \$43,618.00 \$43,618.00 ducation	rastructure trict Selected N/ \$0.00 \$0.00	Sub Class: 7 Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Sep_09 \$0.00 \$0.00 \$50.00	\$0.00	0 NA Estimated Comple \$43,618.00 \$43,618.00	tion Date: Oct_09 \$0.00 \$0.00	\$43,618.00
\$0.00 \$ 0.00 Project ID: 6501	\$0.00 \$0.00 \$181SFF09021	Project Name: Curb, Gutter, and \$0.00 \$0.00 Project Name:	Columbus Sidewalk on Pike Avenue Active \$0.00 \$0.00 Columbus Elem	NA Budget Determinate \$43,618.00 \$43,618.00 Pr rement Columbus	oject Category: Tr	ransportation/Inf No Dis \$43,618.00 \$43,618.00 ducation	rastructure trict Selected N/ \$0.00 \$0.00	Sub Class: 7 Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Sep_09 \$0.00 \$0.00 \$50.00 Laurel, MT.	\$0.00	0 NA Estimated Comple \$43,618.00 \$43,618.00	tion Date: Oct_09 \$0.00 \$0.00	\$43,618.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$181SFF09021 ct Abstract: Deferre	Project Name: \$0.00 \$0.00 Project Name: d Maintenance and	Columbus Sidewalk on Pike Avenue Active \$0.00 \$0.00 Columbus Elem Energy Efficiency Improv Active	NA Budget Determinate \$43,618.00 \$43,618.00 Prement Columbus Budget Determinate	oject Category: Tr	\$43,618.00 sucation	rastructure trict Selected NA \$0.00 \$0.00 cous Elem AC	Sub Class: 7 Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Sep_09 \$0.00 \$0.00 \$50.00	\$0.00 \$0.00	0 NA Estimated Comple \$43,618.00 \$43,618.00	tion Date: Oct_09 \$0.00 \$0.00 sool Facilities tion Date: Sep_10	\$43,618.00 \$43,618.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$181SFF09021 ct Abstract: Deferre	Project Name: Curb, Gutter, and \$0.00 \$0.00 Project Name:	Columbus Sidewalk on Pike Avenue Active \$0.00 \$0.00 Columbus Elem Energy Efficiency Improv	Property NA NA Budget Determinate \$43,618.00 \$43,618.00 Property Property National Property Nation	oject Category: Tr	ransportation/Inf No Dis \$43,618.00 \$43,618.00 ducation	rastructure trict Selected N/ \$0.00 \$0.00	Sub Class: 7 Estimated Sta \$0.00 \$0.00 Sub Class: 7	NA rt Date: Sep_09 \$0.00 \$0.00 \$50.00 Laurel, MT.	\$0.00	0 NA Estimated Comple \$43,618.00 \$43,618.00	tion Date: Oct_09 \$0.00 \$0.00	\$43,618.00

Project Abstract: Energy Efficiency Improvement

	Sub Projec	ct Description	Status Descr	iption City	Z	p Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Columbus	5901	9 Colui	mbus Elem Ha	arsha Stadel Construction	n, Columbus, M	T., Billings, MT.	60006 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
Project ID: 65018	81SFF09182	Project Name:	Columbus H S	 Pr	roject Category:	Education		Sub Class: 785	5W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Not Schedu	led Columbus	5901	9 Colui	mbus H S N/	1	NA		30082 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.00	\$27,074.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.00	\$27,074.00
Project ID: 65018	81QS09005	Project Name:	Columbus Schools	Pr	roject Category:	Education		Sub Class: 785	5W3				
Projec	t Abstract: Energy	audit											
	Elementary		Finished	Columbus	5910	9 Colui	nbus Elem C	TA Architects & Engineer	rs Billings, MT.		4750 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529.00	\$3,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
	High School		Finished	Columbus	5910	9 Colui	mbus H S C	TA Architects & Engineer	rs Billings, MT.		4750 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,971.00	\$5,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00
Project ID: 65018	81SFF09384	Project Name:	Fishtail Elem	Pr	roject Category:	Education		Sub Class: 785	5W2				
Projec	t Abstract: Deferre	d Maintenance and	Energy Efficiency Impro										
	NA		Scheduled	Fishtail	5902	8 Fisht	ail Elem N	1	NA		1575 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 65018	81SFF09370	Project Name:	Molt Elem	Pr	roject Category:	Education		Sub Class: 785	5W2				
Projec		d Maintenance and	Energy Efficiency Impro										
	NA		Scheduled	Molt	5905	7 Molt	Elem N/	1	NA		1575 Sch	nool Facilities	1
				Budget Determinat	ion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
		\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ1,575.00	φ1,575.00	φυ.υυ	φυ.υυ	Ψ0.00				

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Description	on Ci	ity 2	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund Iget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Nye	590	61 Nye Ele	m NA		NA		1575 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 65018	 81SFF09249	Project Name:	-		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Improven	nent									
	NA		Not Scheduled	Park City	, 590	63 Park Cit	y Elem NA	ŀ	NA		35195 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.00	\$31,675.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.00	\$31,675.00
Project ID: 65018	81SFF09234	Project Name:	Park City H S		Project Category:	Education		Sub Class: 7					
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Improven	nent									
	NA		Not Scheduled	Park City	590	63 Park Cit	y H S NA	ľ	NA		16975 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278.00	\$15,278.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278.00	\$15,278.00
Project ID: 65018	81QS09186	Project Name:	Park City Public Schools		Project Category:	Education		Sub Class: 7	85W3				
Projec	ct Abstract: Energy	audit											
	NA		Finished	Park City	/ 590	63 Park Cit	y Elem En	ergy & Sustainable De	esign Billings, MT.		4975 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
Project ID: 65018	81SFF09080	Project Name:	Rapelje Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Improven	nent									
	NA		Not Scheduled	Rapelje	590	67 Rapelje	Elem NA	l	NA		10830 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,747.00	\$9,747.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,747.00	\$9,747.00
Project ID: 65018	81SFF09082	Project Name:	Rapelje H S		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Improven	nent									
	NA		Not Scheduled	Rapelje	590	67 Rapelje	HS NA	1	NA		8864 Sch	nool Facilities	1
			E	Budget Determin	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,978.00	\$7,978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,978.00	\$7,978.00

		Sub Projec	et Description	Status Des	scription C	ity Zi _l	Code School Dis	strict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal S Budget <i>i</i>		Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	3	eral Silo nditure Amt	Education Stabilization Expenditure Amt B	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID): 6501810	QS09003	Project Name:	Rapelje Schools		Project Category:	Education		Sub Class: 785	W3				
	Project A	bstract: Energy	audit											
		Elementary		Finished	Rapelje	59067	Rapelje Elem	C	TA Architects & Engineers	Billings, MT.		675 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Estimated Start D	Pate: Jul_09		Estimated Comple	etion Date: Aug_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00
		High School		Finished	Rapelje	59067	7 Rapelje H S	C	TA Architects & Engineers	Billings, MT.		675 Sch	ool Facilities	1
					Budget Determin	nation: Actual			Estimated Start D	Pate: Jul_09		Estimated Comple	etion Date: Aug_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00
		NA		Finished	Rapelje	59067	7 Rapelje Elem	Ly	nnrich Siding & Windows,	Billings, MT.		57355 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Estimated Start D	Pate: Jul_09		Estimated Comple	etion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,355.00	\$57,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,729.00	\$56,729.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,705.00	\$58,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,079.00	\$58,079.00
Project ID	-	 SFF09065	Project Name:	Reed Point Elem		Project Category:			Sub Class: 785					
	Project A	Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	orovement									
		NA		Active	Reed Po	int 59069	Reed Point Ele	m Ac	dvanced Hood Cleaning	Billings, MT.		11880 Sch	ool Facilities	1
					Budget Determin	nation: Actual			Estimated Start D	Pate: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,692.00	\$10,692.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,692.00	\$10,692.00
Project ID): 6501819	SFF09028	Project Name:	Reed Point H S		Project Category:	Education		Sub Class: 785	W2				
	Project A	Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	provement									
		NA		Active	Reed Po	int 59069	Reed Point H S	S Ac	dvanced Hood Cleaning	Billings, MT.		9661 Sch	ool Facilities	1
					Budget Determi	nation: Actual			Estimated Start D	ate: Aug_09		Estimated Comple	etion Date: Sep_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00	\$8,695.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00	\$8,695.00
Project ID): 6501810	QS09224	Project Name:	Reed Point Public Scl	hools	Project Category:	Education		Sub Class: 785	W3				
	Project A	Abstract: Energy	Efficiency Improver	ment										
	ı	NA		Finished	Reed Po	int 59069	Reed Point Ele	m M	ountain Electric, CED	Billings, MT.		16384 Sch	ool Facilities	1
					Budget Determin	nation: Actual			Estimated Start D	Pate: Aug_09		Estimated Comple	etion Date: Sep_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00

Project Abstract: County Courthouse and Bridge

Project Name: Stillwater

Project ID: 650160CP09049

Sub Class: 730W3

Project Category: Transportation/Infrastructure

	Sub Projec	. = 000		cription	City	Zip Code So	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,107.00	\$0.00	\$149,107.00
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,107.00	\$0.00	\$149,107.00
Project ID: 65018	31SFF09093	Project Name:	Stillwater/Swt Grass C		Project Category	: Education		Sub Class: 78	 35W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Active	Colum	bus 59	019 Stillwa	ter/Swt Grass Co NA		NA		11138 Sch	ool Facilities	1
				Budget Detern	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$10,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$10,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$209,293.00	\$433,562.00	\$642,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,725.00	\$407,919.00	\$600,644.00
Departmen	nt of Transpo	ortation	Report I	Period Dec 09)								
o p			7 KM EAST OF COLU	_		: Transportation/In	rastructure	Sub Class: 4	50W1				
Project ID: 54010	/ 	i roject manne.				·							
•		_		ructing bus turn a	arounds on State Se	condary 421 7 km	E. of Columbus						
•		_	ng roadway and const	_	arounds on State Se	-		EDAL CONSTRUCT	TION PO BOX 400,	MILES CITY,MT, 5930°	1 3450648 NA		0
•	t Abstract: Recons	_	ng roadway and const	duled NA	arounds on State Se 0 mination: Estimate	-			TION PO BOX 400,	MILES CITY,MT, 5930		tion Date: Sep_11	0
Project ID: 54010 Project \$3,795,714.00	t Abstract: Recons	_	ng roadway and const	duled NA	0	-				MILES CITY,MT, 5930 \$0.00		tion Date: Sep_11 \$0.00	<i>0</i> \$594,892.00
Project	t Abstract : Recons	truction of the existing	ng roadway and const <i>Not Sched</i>	duled NA Budget Determ	0 mination: Estimate	No Dis	trict Selected OF1	Estimated Star	t Date: Oct_09		Estimated Comple	. –	
Project \$3,795,714.00	t Abstract: Recons	truction of the existing the ex	ng roadway and const Not Scheo	duled NA Budget Determ	omination: Estimate \$0.00	No Dis	trict Selected OFT	Estimated Star	t Date: Oct_09	\$0.00	Estimated Comple	\$0.00	\$594,892.00
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 \$3,795,714.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	### Sudget Determ ### \$0.00 ### \$0.00 ### \$0.00	0 mination: Estimate \$0.00 \$0.00 \$0.00	No Dis	\$594,892.00 \$594,892.00	### ##################################	\$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00	\$0.00 \$0.00	\$594,892.00 \$594,892.00
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 \$3,795,714.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Quality	\$0.00 \$0.00 \$0.00	### Sudget Determ ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### Period Dec_09	0 mination: Estimate \$0.00 \$0.00 \$0.00	No Dis	\$594,892.00 \$594,892.00 \$594,892.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00	\$0.00 \$0.00	\$594,892.00 \$594,892.00
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow	\$0.00 \$0.00 \$0.00 Quality Project Name: I	\$0.00 \$0.00 Report I	Budget Determ \$0.00 \$0.00 \$0.00 Period Dec_09 fanks derground Storage	nination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 Project Category ge Tank (LUST) site	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 *3,795,714.00 *2: Water and Environs to be remediated	\$594,892.00 \$594,892.00 \$594,892.00 \$594,892.00 \$simulus money	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 man health and the o	Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$594,892.00 \$594,892.00 \$594,892.00
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of Assess impact of permanance of permananc	\$0.00 \$0.00 \$0.00 Quality Project Name: Interpret in a control of the existing of the tank owners the environment.	\$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Under is unable or unwillingtons, Scheduled	Sudget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 fanks derground Storage ing to perform the	### Special Control of	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 **Sto be remediated for (3) in response to	\$594,892.00 \$594,892.00 \$594,892.00 \$594,892.00 \$simulus money	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 man health and the o	Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$594,892.00 \$594,892.00 \$594,892.00
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of Assess impact of permanance of permananc	\$0.00 \$0.00 \$0.00 Quality Project Name: I ination from federal n or (2) the tank own the environment.	\$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Under is unable or unwillingtons, Scheduled	Sudget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 fanks derground Storage ing to perform the sudden storage in the sudden	### Special Control of	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 **Sto be remediated for (3) in response to	\$594,892.00 \$594,892.00 \$594,892.00 something stimulus money catestrophic high-ris	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit a sites where the E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 man health and the o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 environment where: re necessary to add	\$0.00 \$0.00 \$0.00	\$594,892.00 \$594,892.00 \$594,892.00 **Ce is sto human
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of particular points of parti	\$0.00 \$0.00 \$0.00 Quality Project Name: Interpret in a control of the existing of the tank owners the environment.	\$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Under is unable or unwillingtons, Scheduled	Sudget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 fanks derground Storage ing to perform the sudden storage in the sudden	### Special Section 1	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 **Sto be remediated for (3) in response to	\$594,892.00 \$594,892.00 \$594,892.00 something stimulus money catestrophic high-ris	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit a sites where the E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 man health and the o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$594,892.00 \$594,892.00 \$594,892.00 **Ce is sto human
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env Project ID: 5301L Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of the identify source area migration. \$0.00 Mitigate petroleum in the identify source area migration.	\$0.00 \$0.00 \$0.00 \$0.00 Quality Project Name: It ination from federal in or (2) the tank owner the environment. etroleum to utility corries, and mitigate petrole \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Un her is unable or unwilling fors, form \$0.00 \$0.00	Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 Fanks derground Storaging to perform the Budget Determ \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category ge Tank (LUST) site e work themselves, which is the series of the series	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 *Sto be remediated for (3) in response to No Dis	\$594,892.00 \$594,892.00 \$594,892.00 \$594,892.00 nment using stimulus money catestrophic high-ris	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit a sites where the D	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 man health and the eations are	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1 (1) the release sour liress immediate risks	\$594,892.00 \$594,892.00 \$594,892.00 **Ce is a to human
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env Project ID: 5301L Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of the identify source area migration. \$0.00 Mitigate petroleum in the identify source area migration.	\$0.00 \$0.00 \$0.00 Quality Project Name: In a continuous of the tank owner the environment. Stroleum to utility corries, and mitigate petrole \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Un her is unable or unwilling fors, form \$0.00 \$0.00	Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 Fanks derground Storaging to perform the Budget Determ \$0.00 Column Column	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category ge Tank (LUST) site e work themselves, which is the series of the series	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 *Sto be remediated for (3) in response to No Dis	\$594,892.00 \$594,892.00 \$594,892.00 something stimulus money catestrophic high-ris trict Selected NA \$295.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit c sites where the E Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 man health and the eations are	environment where: re necessary to add 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 c (1) the release soul lress immediate risks into the properties of the prope	\$594,892.00 \$594,892.00 \$594,892.00 **Ce is sto human
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env Project ID: 5301L Project \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contam unknow health of the contamination. \$0.00 Assess impact of periodentify source area migration. \$0.00 Mitigate petroleum primpact to river from	\$0.00 \$0.00 \$0.00 \$0.00 Quality Project Name: It ination from federal in or (2) the tank owner the environment. In the environment of the environment of the environment of the environment of the environment. It is, and mitigate petrole \$0.00 Solume migration to prevent the environment of the existing the environment of the environment of the existing the environment of the environmen	\$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Under is unable or unwilling lors, under the second secon	Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 Tanks derground Storaging to perform the Budget Determ \$0.00 Budget Determ Budget Determ Budget Determ	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category ge Tank (LUST) site e work themselves, or the selves of	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 *3,795,714.00 **: Water and Environs to be remediated to core (3) in response to the core (4) in r	\$594,892.00 \$594,892.00 \$594,892.00 spannent using stimulus money catestrophic high-ris trict Selected NA \$295.00 trict Selected NA	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit a sites where the E Estimated Star \$0.00 Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution and the state of the sta	\$0.00 \$0.00 \$0.00 man health and the eat the state actions and \$0.00	environment where: re necessary to add 0 NA Estimated Comple. \$0.00 0 NA Estimated Comple.	\$0.00 \$0.00 \$0.00 \$0.00 1: (1) the release soul lress immediate risks 1: (2) the release soul lress immediate risks 1: (3) the release soul lress immediate risks 1: (4) the release soul lress immediate risks 1: (4) the release soul lress immediate risks	\$594,892.00 \$594,892.00 \$594,892.00 The ce is so to human of the control of th
\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 Dept of Env Project ID: 5301L Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental UST0000001 t Abstract: Contamunknow health of the identify source area migration. \$0.00 Mitigate petroleum in the identify source area migration.	\$0.00 \$0.00 \$0.00 \$0.00 Quality Project Name: It ination from federal in or (2) the tank owner the environment. etroleum to utility corries, and mitigate petrole \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report I Leaking UG Storage T y-defined Leaking Un her is unable or unwilling fors, form \$0.00 \$0.00	Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Period Dec_09 Fanks derground Storaging to perform the Budget Determ \$0.00 Column Column	project Category ge Tank (LUST) site work themselves, which is a simulation: Actual \$0.00 \$0.00 Project Category ge Tank (LUST) site work themselves, which is a simulation with the selection of the simulation with the selection of the simulation with the selection of the selection of the simulation with the selection of the simulation with the selection of the selection of the simulation with the selection of the simulation with the selection of the selectio	\$3,795,714.00 \$3,795,714.00 \$3,795,714.00 *Sto be remediated for (3) in response to No Dis	\$594,892.00 \$594,892.00 \$594,892.00 something stimulus money catestrophic high-ris trict Selected NA \$295.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 include release sit c sites where the E Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solve that threaten hubic peq determines that the state of	\$0.00 \$0.00 \$0.00 \$0.00 man health and the eations are	environment where: re necessary to add 0 NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 c (1) the release soul lress immediate risks into the properties of the prope	\$594,892.00 \$594,892.00 \$594,892.00 **Ce is so to human

	Sub Project	Description	Status De	escription (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706D	DW0125	Project Name: (Columbus		Project Category	: Water and Envir	ronment	Sub Class: 54	40WD				
Project							the American Recove	ry and Reinvestmer	nt Act of 2009. It pr	ovides a source of fir	nancing for the cons	struction of water tre	atment
	Columbus Construct t new well to system.		astructure, green int connect Active	rastructure, prograi <i>Columb</i>				lwater Excavating	Columbus, M	Τ	618000 NA		1748
	new wen to system.			Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period Dec 09									
Project ID: 6602E		Project Name: U	•		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Appropria	tion to provdie ext	ended unemployme	nt compensation the	rough June 1, 2010).							
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,687.00	\$4,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.00
\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,687.00	\$4,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.00
Project ID: 6602E	enEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Extension	of Emergency Un	employment Compe	ensation benefit pay	ments. This 100%	federally funded a	appropriation will exten	d the payment of e	mergency unemplo	yment compensatior	through Dec 31 20	009.	
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$355,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,938.00
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$355,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,938.00
Project ID: 6602E	BenFAC	Project Name: \	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	t Abstract: UI Federa	I Additional Comp	ensation benefit pay	ments will increase	weekly benefits to	all claimants (included the second se	uding Emergency Une a workload formula.	mployment Comper	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA	ii oxpiro on ouno o	Active	NA	0	•	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$151,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00	\$151,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00
\$151,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00
Project ID: 6602E	 BenModern	Project Name: \	JI - Benefits Modern	 ization	Project Category	·: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit Pa	ayments for UI Mo	dernization. Federal	funding available for	or this purpose will	cover approximate	ly one year of expand	ed benefits.					
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
				*		* • • • • • • • • • • • • • • • • • • •	1				Φ0.00	Φ0.00	***
\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,382.00	\$13,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,174.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	95ND				
Project	t Abstract: UI temp	porary extension and	d expansion of the Trad	e Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployment S	Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Project	t Abstract: Remple	syment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	90WT				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$8,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,192.00
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$8,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,192.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW	. — —	Project Categor	y: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Trai	-									
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 Red	cipients/Clients	4
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$7,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,594.00
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$7,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,594.00

Project Abstract: Workforce Investment Act Youth Training

Project Name: WSD - WIA - Youth

Project ID: 6602WIAYOUTH

Sub Class: 790WY

Project Category: Workforce

Part		Sub P	oject Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Fig. 4.00		Stabilization	Stabilization			Revenue Budget	-		Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	
19.00		NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	udents	2
Project List Control					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
Policy Martine Poli	\$16,426.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$12,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593.00
Project Abstract: Size Employment Service with Perspectation Service with	\$16,426.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$12,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593.00
Activate	Project ID: 6602W	/SDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Substitution Project Abstract Project	Project	Abstract: Sta	e Employment Service	and Remployment G	irants									
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA	ı	0
9.452.00 \$0.					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
St.451,684.00 St.00 St.00 St.00 St.00 St.00 St.00 St.451,684.00 St.3701.00 St.00	\$9,452.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00
Project ID: 350100000101 Project Name: ARRA DEAP at B Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEA) to help them ensure that children with disabilities. Including children aged three through live, have access to a free appropriate public education to meet each children and prepare him or the for further education, employment, and independent living. Montrain as allocation is \$35.7 M. ### Active ### Acti	\$9,452.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00
Project Dis Solition Soli	\$1,451,684.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,451,684.00	\$553,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,701.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montan's allocations is \$35.7 M. **Budger Determination: Actual** **Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that Children and the Salabilities. Including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education. Actual* **Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities. Including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education and prepare him or her for furthe	Office of Pu	ublic Inst	ruction	Report	Period Dec_09	9								
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under. Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Mortana's allocation is \$35.7 M. Active Active Active Budget Determination: Active A	Project ID: 350100	0000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: 1	60W3				
\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			independent living. M			0	Stillw	rater/Swt Grass Co NA		NA		0 NA	1	0
S460,944,00 S0.00 \$0.00					Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
Project Name: ARRA IDEA Preschool Project Name: ARRA IDEA Preschool Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation: \$1.26 M. **Budget Determination: Actual*** **Budget Determination: Actual** **Budget	\$460,944.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$94,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,932.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M. Subgrant Active NA 0 Sillwater/Swi Grass Co NA NA 0 NA 0 Kestimated Start Date: Sep_09 Estimated Completion Date: Sep_11 Estimated Start Date: Sep_09 Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2 Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Active NA 0 Park City Elem NA NA NA 0 NA 0 NA 0 NA 0 NA Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	\$460,944.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$94,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,932.00
to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M. Subgrant Active NA Active NA 0 Sillwater/Swt Grass Co NA NA NA 0 Sillwater/Swt Grass Co NA NA NA 0 NA 0 NA 0 NA 0 NA 0 NA 0 Salidwater/Swt Grass Co NA NA NA 0 NA NA	Project ID: 350100	0000011	Project Name:	ARRA IDEA Prescho	ool	Project Category	: Education		Sub Class: 1	60W5				
Budget Determination: Actual Sep_09 Estimated Completion Date: Sep_11	Project	to h	elp them ensure that c	:hildren with disabilitie:	s, including childre	en aged three throug	ding for programs u h five, have access	under Parts B of the list of a free appropriate	ndividuals with Disa public education to	abilities Education A o meet each child's	ct (IDEA), which pro unique needs and p	ovides funds to loca repare him or her fo	al educational agencie or further education,	es (LEAs)
\$14,772.00 \$0.00 \$		Subgrant		Active	NA	0	Stillw	rater/Swt Grass Co NA		NA		0 NA	ı	0
\$14,772.00 \$0.00 \$					Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
Project ID: 35010000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2 Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Budget Determination: Actual Sub Class: 160W2 Sub Class: 160W2 Feature Sub Class: 160W2 Feature Sub Class: 160W2 Sub Class: 160W2 Feature Sub Class:	\$14,772.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Active NA 0 Park City Elem NA NA NA 0 NA Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	\$14,772.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00
improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M. Subgrant Active NA 0 Park City Elem NA NA NA 0 NA Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	Project ID: 350100	0000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11	Project	imp	rove teaching and lear	ning for students mos	t at risk of failing t	o meet state acaden	nic achievement sta	andards. The funds cr	eate an unprecede					
		Subgrant		Active	NA	0	Park	City Elem NA		NA		0 NA	ŀ	0
#07.007.00					Budget Deter	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00 \$0.00	\$27,397.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Project	Description	Status Des	cription	City	Zip Code Se	chool District	Primary Contracto	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		her Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Colun	nbus Elem	VA	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated St	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$64,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,942.00	\$4,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,670.00
	Subgrant		Active	NA	0	Reed	Point Elem		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated St	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Absar	okee Elem		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated St	art Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$4,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,326.00
\$119,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,736.00	\$8,996.00		\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.00
Project ID: 35010	 000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education	J	Sub Class:	160W8				
Project		slature of the State of M			Fiscal Stabilization	Funds for K-12 BAS	SE Aid to public so	nools in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		programs at Montana's	·	1001S. <i>NA</i>	0	Park (City Elem	VA	NA		0 Stud	dents	<i>225</i>
	fund			Budget Deter	mination: Actual			Estimated St	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$38,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,619.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
													92
		pport school district's gene	eral Active	NA	0	Park (City H S	V <i>A</i>	NA		0 Stud	dents	92
	fund	pport school district's gene	eral Active		mination: Actual	Park (ық н <i>5</i>		NA art Date: Jul_09			dents etion Date: Jun_10	92
\$0.00	fund	oport school district's gene \$0.00			mination: Actual		T	Estimated St		\$0.00		etion Date: Jun_10	\$0.00
\$0.00	\$25,074.00 K-12 BASE Aid to sup		\$0.00	Budget Deter		\$25,074.00	\$0.00	Estimated St	art Date: Jul_09	\$0.00	Estimated Comple	etion Date: Jun_10	
\$0.00	\$25,074.00	\$0.00	\$0.00	Budget Deten \$0.00 NA	mination: Actual	\$25,074.00	\$0.00	Estimated St \$0.00 VA	art Date: Jul_09	\$0.00	Estimated Comple \$0.00 0 Stud	etion Date: Jun_10	\$0.00
\$0.00 	\$25,074.00 K-12 BASE Aid to sup	\$0.00	\$0.00	Budget Deten \$0.00 NA	mination: Actual \$0.00	\$25,074.00	\$0.00	Estimated St \$0.00 VA Estimated St	\$0.00 NA	\$0.00	Estimated Comple \$0.00 0 Stud	\$0.00 \$0.00 dents	\$0.00
	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to sup	\$0.00 port school district's gene	\$0.00 eral Active \$0.00	Budget Detern \$0.00 NA Budget Detern	mination: Actual \$0.00 0 mination: Actual	\$25,074.00 <i>Colun</i> \$69,294.00	\$0.00 nbus Elem \$0.00	Estimated St \$0.00 VA Estimated St	\$0.00 NA art Date: Jul_09		Estimated Complete \$0.00 0 Stud Estimated Complete	\$0.00 stein Date: Jun_10 \$0.00 dents Setion Date: Jun_10 \$0.00	\$0.00
	\$25,074.00 \$25,074.00 K-12 BASE Aid to supfund \$69,294.00	\$0.00 oport school district's gene \$0.00	\$0.00 eral Active \$0.00	Budget Deten \$0.00 NA Budget Deten \$0.00	\$0.00 omination: Actual	\$25,074.00 <i>Colun</i> \$69,294.00	\$0.00 nbus Elem \$0.00	Estimated St. \$0.00 VA Estimated St. \$0.00	\$0.00 NA art Date: Jul_09 \$0.00		Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud	\$0.00 stein Date: Jun_10 \$0.00 dents Setion Date: Jun_10 \$0.00	\$0.00 <i>418</i> \$0.00
\$0.00	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to sup	\$0.00 oport school district's gene \$0.00 oport school district's gene	\$0.00 eral Active \$0.00 eral Active	Budget Deten \$0.00 NA Budget Deten \$0.00	\$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$25,074.00 Colun \$69,294.00 Colun	\$0.00 shbus Elem	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St.	\$0.00 NA art Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud	\$0.00 \$0.00 dents tion Date: Jun_10 \$0.00 dents dents \$0.00 dents	\$0.00 418 \$0.00 219
	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to supfund \$50,177.00 K-12 BASE Aid to supfund	\$0.00 oport school district's gene \$0.00	\$0.00 eral Active \$0.00 eral Active	Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern	mination: Actual \$0.00 0 mination: Actual \$0.00	\$25,074.00 Colum \$69,294.00 Colum \$50,177.00	\$0.00 shbus Elem \$0.00 shbus H S	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St.	\$0.00 NA art Date: Jul_09 \$0.00 NA \$0.00 NA art Date: Jul_09		Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <i>418</i> \$0.00
\$0.00	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to supfund \$50,177.00	\$0.00 sport school district's gene \$0.00 sport school district's gene \$0.00	\$0.00 eral Active \$0.00 eral Active	Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$25,074.00 Colum \$69,294.00 Colum \$50,177.00	\$0.00 shbus Elem \$0.00 shbus H S	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St. \$0.00	\$0.00 NA art Date: Jul_09 \$0.00 NA Art Date: Jul_09 \$0.00 NA art Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 418 \$0.00 219
\$0.00	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to supfund \$50,177.00 K-12 BASE Aid to supfund	\$0.00 sport school district's gene \$0.00 sport school district's gene \$0.00	\$0.00 eral Active \$0.00 eral Active	Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$25,074.00 Colum \$69,294.00 Colum \$50,177.00	\$0.00 shbus Elem \$0.00 shbus H S	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St.	\$0.00 NA art Date: Jul_09 \$0.00 NA art Date: Jul_09 \$0.00 NA art Date: Jul_09 \$0.00 NA	\$0.00	Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud Estimated Comple \$0.00 0 Stud	\$0.00 \$0.00	\$0.00 418 \$0.00 219 \$0.00
\$0.00	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to supfund \$50,177.00 K-12 BASE Aid to supfund \$12,553.00 K-12 BASE Aid to supfund	\$0.00 sport school district's gene \$0.00 sport school district's gene \$0.00 sport school district's gene	\$0.00 \$0.00 \$0.00 Peral Active \$0.00 Peral Active \$0.00	Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern \$0.00 NA Budget Detern	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$25,074.00 Colum \$69,294.00 Colum \$50,177.00 Reed \$12,553.00	\$0.000 shbus Elem \$0.000 shbus H S \$0.000 point Elem \$0.000 \$0.000 \$0.000	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St.	\$0.00 NA art Date: Jul_09	\$0.00 \$0.00	Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete	setion Date: Jun_10 \$0.00 Idents Setion Date: Jun_10 \$0.00	\$0.00 418 \$0.00 219 \$0.00
\$0.00	\$25,074.00 K-12 BASE Aid to supfund \$69,294.00 K-12 BASE Aid to supfund \$50,177.00 K-12 BASE Aid to supfund \$12,553.00	\$0.00 \$0.00 \$0.00 sport school district's gene \$0.00 \$0.00 sport school district's gene \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Peral Active \$0.00 Peral Active \$0.00	Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA NA NA	mination: Actual \$0.00 \$25,074.00 Colum \$69,294.00 Colum \$50,177.00 Reed \$12,553.00	\$0.000 shbus Elem \$0.000 shbus H S \$0.000 point Elem \$0.000 \$0.000 \$0.000	Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St. \$0.00 VA Estimated St. \$12,553.00	\$0.00 NA art Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Complete \$0.00 0 Stude 0 Stude	setion Date: Jun_10 \$0.00 Idents Setion Date: Jun_10 \$0.00	\$0.00 418 \$0.00 219 \$0.00 61	

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ederal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's gen	neral Active	NA	0	Molt E	Elem I	VA	NA		0 Stud	dents	3
	fund			Budget Deter	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gen		NA NA	0	Fishta	il Elem I		NA NA		0 Stud	dents	8
	fund			Budget Deter	mination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gen		NA	0	, , , , , , , , , , , , , , , , , , ,			NA		0 Stu		
	fund			Budget Deter	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
Φ0.00	Φ1 CCE 00	#0.00	Φ0.00	-		\$1,005,00	#0.00			Φ0.00			Ф0.00
\$0.00	\$1,665.00	\$0.00 support school district's gen	\$0.00 heral Active	\$0.00 <i>NA</i>	\$0.00 	\$1,665.00	\$0.00 ije Elem	\$0.00 	\$0.00 NA	\$0.00 	\$0.00 0 Stud	\$0.00	\$0.00
	fund	apport scribbi district's geri	iciai Activo		-	Парсі	je Liem i						77
				Budget Deter	mination: Actual				tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00			\$0.00 	\$0.00	\$0.00	\$9,600.00
	K-12 BASE Aid to s fund	support school district's gen	eral Active	NA	0	Rapei	ije H S I	VA	NA		0 Stud		18
				Budget Deter	mination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00	\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00
	K-12 BASE Aid to s fund	support school district's gen	eral Active	NA	0	Absar	rokee Elem I	VA.	NA		0 Stud	dents	187
				Budget Deter	mination: Actual			Estimated Si	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00	\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00
	K-12 BASE Aid to s	support school district's gen	neral Active	NA	0	Absar	okee H S	VA	NA		0 Stud	dents	107
	Turiu			Budget Deter	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00	\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00
\$0.00	\$295,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,046.00	\$0.00	\$107,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,433.00
ject ID: 35010	000006	Project Name: Sp E	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class:	160W7				
Project		gislature appropriated \$ ⁻ on funding for K-12 educ					xpenditures require	ed under the Individu	uals With Disabilities	Act (IDEA). The stat	te must maintain a c	constant level of spe	cial
		wable Cost Funding under I		nnamiam state en <i>NA</i>	gibility for federal ID	_	City Elem	VA	NA		0 Stud	dents	225
				Budaet Deter	mination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00			\$0.00	\$1,894.00	\$0.00	\$1,894.00
φυ.υυ		هون من		\$1,694.00 NA	\$0.00 				, 50.00 NA	ф0.00 	\$1,894.00 0 Stud		\$1,894.00
		and of the second secon	2.2 7.50			, and	- y		tart Date: Jul_09				52
				_	mination: Actual				_			etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code So	chool District	Prin	mary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am		Education Stabilization openditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Colum	bus Elem	NA		NA		0 Stud	dents	418
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Colum	bus H S	NA		NA		0 Stud	dents	219
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Reed	Point Elem	NA		NA		0 Stud	dents	61
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Reed	Point H S	NA		NA		0 Stud	dents	27
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Molt E	ilem	NA		NA		0 Stud	dents	3
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Fishta	il Elem	NA		NA		0 Stud	dents	8
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Nye E	lem	NA		NA		0 Stud	dents	6
				Budget Deter	mination: Actual				Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Rapelj	ie Elem	NA		NA		0 Stud	dents	44
				Budget Deter	mination: Actual		1		Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00
	State Spec Ed Allo	owable Cost Funding u	nder HB 645 Active	NA	0	Rapelj	ie H S	NA		NA		0 Stud	dents	18
				Budget Deter	mination: Actual		1		Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Absard	okee Elem	NA		NA		0 Stud	dents	187
				Budget Deter	mination: Actual		ı		Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Absa	arokee H S NA		NA		0 Stud	dents	107
				Budget Dete	rmination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00
\$595,452.00	\$295,046.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$902,852.00	\$107,060.00	\$107,433.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$226,847.00
Public Hea	alth and Hun	nan Services	Repor	t Period Dec_0	9								
Project ID: 69010	0000000013	Project Name: A	Aging Services Prog	ıram	Project Category	: Health and Hum	nan Services	Sub Class: 8	95W1				
Project	and yo		r. Meals are prepar	red under direction		cian. Special diets	th disabilities a hot luns, such as diabetic, lov		preferences, are us		ed.	· ·	
	NA		Active	NA	0	No D	District Selected NA		NA		0 Rec	ipients/Clients	24
				Budget Deter	rmination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.00	\$3,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.00
\$3,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.00	\$3,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.00
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholors	hips	Project Category	: Health and Hum	nan Services	Sub Class: 8	55WC				
Project		eginning Scholorship g families.	s help working famil	lies who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up t	300 more
	NA		Active	NA	0	No E	District Selected NA		NA		0 Rec	ipients/Clients	13
				Budget Deter	rmination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$15,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,947.00	\$4,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348.00
\$15,947.00	\$0.00	\$0.00	\$0.00	ተበ በበ	¢0.00					70.00		*	φ4,340.00
			φυ.υυ 	\$0.00	\$0.00	\$15,947.00	\$4,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348.00
Project ID: 69010	00000000003		Comm Services Bloc			\$15,947.00 		\$0.00 Sub Class: 8			\$0.00		
•	t Abstract: These service	Project Name: Continued will be used by a in local communitie	Comm Services Bloo local communities es including: child ca	— — — — — — — — — — — — — — — — — — —	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare efform of food, weather		Sub Class: 8 utilized by the state sistance, and resou		\$0.00 \$0.00 Resource Developme	ent Councils (HRDC	\$0.00 Cs) to provide projec	\$4,348.00
•	t Abstract: These service	Project Name: Continued will be used by a in local communitie	Comm Services Bloo local communities es including: child ca	— — — — — — — — — — — — — — — — — — —	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare effon on of food, weather provide services fo	nan Services orts. CSBG funds are rization and energy as	Sub Class: 8 utilized by the state sistance, and resou		\$0.00 \$0.00 Resource Developme	ent Councils (HRDC assists approximate	\$0.00 Cs) to provide projec	\$4,348.00
•	t Abstract: These service annual	Project Name: Continued will be used by a in local communitie	Comm Services Blocal communities as including: child callow the HRDC ne	ck Grant to support employ are, education and twork to expand e	Project Category ment, food, housing job training, provision	r: Health and Hum and healthcare effon on of food, weather provide services fo	nan Services orts. CSBG funds are rization and energy as- or up to 15,000 additio	Sub Class: 8 utilized by the state sistance, and resounal households.	55WB s ten (10) Human F rce and referral ser	\$0.00 \$0.00 Resource Developme	ent Councils (HRDC assists approximate	\$0.00 \$0.00	\$4,348.00 ss and ds
Project ID: 69010 Project \$43,460.00	t Abstract: These service annual	Project Name: Continued will be used by a in local communitie	Comm Services Blocal communities as including: child callow the HRDC ne	ck Grant to support employ are, education and twork to expand e	Project Category ment, food, housing job training, provision xisting activities and	r: Health and Hum and healthcare effon on of food, weather provide services fo	nan Services orts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the control	Sub Class: 8 utilized by the state sistance, and resounal households.	s ten (10) Human Frce and referral ser	\$0.00 \$0.00 Resource Developme	ent Councils (HRDC assists approximate	\$0.00 \$0.00	\$4,348.00 ss and ds
Project	t Abstract: These service annual <i>NA</i>	Project Name: Continued will be used by s in local communitiently. ARRA funding will	Comm Services Blood local communities as including: child callow the HRDC ne	ck Grant to support employ are, education and twork to expand e NA Budget Deter	Project Category ment, food, housing job training, provision xisting activities and 0 rmination: Estimate	r: Health and Hum and healthcare efform of food, weather provide services for No E	nan Services orts. CSBG funds are rization and energy assor up to 15,000 addition in the control of the contro	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State	s ten (10) Human Frce and referral ser NA t Date: Jul_09	\$0.00 Resource Developme vices. The program	ent Councils (HRDC assists approximate 0 Rec	\$0.00 Cs) to provide projectely 35,000 household injects/Clients Stion Date: Dec_10	\$4,348.00
Project \$43,460.00 \$43,460.00	t Abstract: These service annual NA \$0.00	Project Name: Continued funds will be used by some in local communitienty. ARRA funding will \$0.00	Comm Services Blocal communities as including: child care allow the HRDC ne Active	ck Grant to support employ are, education and stwork to expand e NA Budget Determine \$0.00	Project Category ment, food, housing l job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00	r: Health and Hum and healthcare effon of food, weather provide services fo No D	pan Services orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of the control	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00	s ten (10) Human Frce and referral ser NA t Date: Jul_09 \$0.00	\$0.00 Sesource Development vices. The program	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	\$0.00 Cs) to provide projectely 35,000 household sipients/Clients etion Date: Dec_10 \$0.00	\$4,348.00 ds and ds 9
\$43,460.00 \$43,460.00 Project ID: 69010	**************************************	Project Name: Continued to the funds will be used by some in local communities and the funding will \$0.00 \$0.00 \$0.00 Project Name: Funds will be used to	Comm Services Block local communities as including: child callow the HRDC ne **Active** \$1,789.00 \$1,789.00 Hmls Prv/Emg/Shltr- help families or indi	ck Grant to support employ are, education and twork to expand e NA Budget Determine \$0.00 Rapd Rhouse ividuals that are circles.	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	r: Health and Hum and healthcare effor of food, weather provide services fo No E \$45,249.00 \$45,249.00 T: Health and Hum re at risk of become	pan Services orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of the contro	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state state \$0.00 \$0	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 Total control of the c	Resource Developme vices. The program \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00	\$0.00 Cs) to provide projectely 35,000 household in the projectely 35,000 household i	\$4,348.00 stand ds \$1,861.00 \$1,861.00
\$43,460.00 \$43,460.00 Project ID: 69010	*** **********************************	Project Name: Continued to the funds will be used by some in local communities and the funding will \$0.00 \$0.00 \$0.00 Project Name: Funds will be used to	Comm Services Blocal communities as including: child care allow the HRDC ne Active \$1,789.00 \$1,789.00 Hmls Prv/Emg/Shltr-help families or individuals who are exp	ck Grant to support employ are, education and twork to expand e NA Budget Determine \$0.00 Rapd Rhouse ividuals that are circles.	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	** Health and Humand healthcare efform of food, weather provide services food. ** \$45,249.00 ** \$45,249.00 ** Health and Human re at risk of becomporary assistance	pan Services orts. CSBG funds are rization and energy as or up to 15,000 addition in the control of the control	Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state state \$0.00 \$0	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00 \$0.00 Total control of the c	Resource Developme vices. The program \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 becoming homeles	\$0.00 Cs) to provide project ely 35,000 household sipients/Clients ation Date: Dec_10 \$0.00 \$0.00 \$0.00	\$4,348.00 stand ds \$1,861.00 \$1,861.00
\$43,460.00 \$43,460.00 Project ID: 69010	**************************************	Project Name: Continued will be used by some in local communitienty. ARRA funding will \$0.00 \$0.00 Project Name: Froject Name:	Comm Services Block local communities as including: child callow the HRDC ne **Active** \$1,789.00 \$1,789.00 Hmls Prv/Emg/Shltr- help families or indi	ck Grant to support employ are, education and etwork to expand ended to the second se	Project Category ment, food, housing I job training, provisic xisting activities and 0 mination: Estimate \$0.00 Project Category urrently housed but a ssness and need tem 0	** Health and Humand healthcare efform of food, weather provide services food. ** \$45,249.00 ** \$45,249.00 ** Health and Human re at risk of becomporary assistance	strict Selected NA \$1,861.00 \$1,861.00 and Services \$1,00 and the services \$1,00 and the services \$1,00 and services	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 Sub Class: 8 ed temporary rent or pusing. This is a new second secon	Solution of the program. Solution of the program of the program. Solution of the program of the program. Solution of the program of the pr	Resource Developme vices. The program \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.0	\$0.00 Cs) to provide projectely 35,000 household sipients/Clients ation Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$ss. These funds will a sipients/Clients	\$4,348.00
\$43,460.00 \$43,460.00 Project ID: 69010	*** **********************************	Project Name: Continued will be used by some in local communitienty. ARRA funding will \$0.00 \$0.00 Project Name: Froject Name:	Comm Services Blocal communities as including: child care allow the HRDC ne Active \$1,789.00 \$1,789.00 Hmls Prv/Emg/Shltr-help families or individuals who are exp	ck Grant to support employ are, education and etwork to expand ended to the second se	Project Category ment, food, housing job training, provision xisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category urrently housed but a	** Health and Humand healthcare efform of food, weather provide services food. ** \$45,249.00 ** \$45,249.00 ** Health and Human re at risk of becomporary assistance	strict Selected NA \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00 \$1,861.00	Sub Class: 8 utilized by the state sistance, and resound households. Estimated State \$0.00 \$0.00 Sub Class: 8 ed temporary rent or pusing. This is a new second secon	55WB Is ten (10) Human Free and referral ser NA It Date: Jul_09 \$0.00 \$0.00 \$55WH It utility assistance to the program.	Resource Developme vices. The program \$0.00 \$0.00 \$0.00	ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.0	\$0.00 Cs) to provide project ely 35,000 household sipients/Clients ation Date: Dec_10 \$0.00 \$0.00 \$0.00	\$4,348.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reim	b	Project Category	: Health and Hum	an Services	Sub Class: 86	60W5				
Project			ces Division is mandat milies stay together or r								ceiving and investig	ating reports of child	l abuse
	NA NA	gloot and noiping far	Active	NA	0	•	District Selected NA	•	NA	101 111000 001 11000.	o NA		0
				Budget Determ	nination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00
\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00
Project ID: 69010	000000000022	Project Name:	IV-E Subsidized Adopt	Paymnts	Project Category	: Health and Hum	an Services	Sub Class: 86	60W4				
Project	abando	nment, and cannot	for adoption through th safely remain at home. er federal contribution f	The rights of the	eir parents have be								
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.00	\$1,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361.00
\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.00	\$1,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361.00
)00000000019	Project Name:	 Medicaid Enhanced FN	 ИАР	Project Category	 /: Health and Hum	_'	Sub Class: 89)2W1				
Project			ederal Medicaid funds		to the temporary i	ncrease in the fede	eral Medicaid match ra	te. The enhanced fe	deral Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA service	s and to avert cuts to	o Medicaid services an <i>Active</i>	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Start	t Date: Apr 09		Estimated Comple	tion Date: Dec_10	
\$855,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,559.00	\$478,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,549.00
\$855,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,559.00	\$478,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,549.00
-	 00000000005	Project Name:	_	 ogram	Project Category	 /: Health and Hum		Sub Class: 85	 55WF				
-	t Abstract: These Additio	funds will increase S nal benefits start at \$	SNAP benefits 13.6 per \$24 and increase depe al administrative fundin	cent and provides	s funding for admin umber of individual	istrative costs. SN	AP benefits provide eli	gible households an	opportunity to ob				
	NA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Active	NA	0	No E	District Selected NA		NA		0 Rec	ipients/Clients	518
				Budget Determ	nination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$225,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,043.00	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,494.00
\$225,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,043.00	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,494.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fa	amilies	Project Category	 /: Health and Hum	an Services	Sub Class: 85	 55WK				
Project	million	per month in benefits	continue cash asst for s to over 3,300 families Il be developed through	s. The TANF pro	gram allows suppo	rt of subsidized em	ployment for TANF eli	gible individuals. Th	rough ARRA, 80				des \$1.3
	NA		Active	NA	0	No E	District Selected NA		NA		0 Rec	ipients/Clients	1
				Budget Determ	nination: Estimate			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$9,716.00	\$0.00	\$0.00	\$0.00	Budget Determ \$0.00	sination: Estimate \$0.00	\$9,716.00	\$969.00	Estimated Start	t Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$969.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure	e Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6901	0000000007	Project Name:	Temp Emerg Food As	sst Pgr	Project Category	: Health and Hum	an Services	Sub Class: 8	55WE					
Projec	ct Abstract: This pro Bank w	ogram provides fund ill receive 40% of th	ds for the receiving, st e administration fund	oring, distribution s made available,	and delivery of the a which is \$28,887.60	additional 339,930 in 2009 funds.	pounds of commodit	y foods that will be p	ourchased to replen	ish the empty food p	antry shelves in Mo	ontana. The Montana	ı Food	
	NA		Active	NA	0	No D	istrict Selected N	4	NA		0 Red	cipients/Clients	C)
				Budget Detern	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$64.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$119.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
\$64.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$119.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
Project ID: 6901	00000000008	Project Name:	Weatherization		Project Category	r: Energy and Wea	therization	Sub Class: 8	55WW					. — –
Projec	the anr more fa	nual heating costs of	ants for local HRDC's recipient households he average labor & m Active	by an average of	approximately 32%	. It serves approx 2 ost-effective energ	2,000 high energy bu	rden households ea ures.□	ch year. ARRA fun		eatherization Progr	am to serve at least		0
	NA		Active		nination: Estimate	NO D	istrict Selected IN/		NA art Date: Jul_09			mes/Buildings etion Date: Dec_10	C	,
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00		\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$70,574.00 \$ 70,574.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,574.00 \$ 70,574.00	\$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	
\$1,237,698.00		\$0.00 \$0.00	\$0.00 \$1,844.00	-	 - \$0.00	\$1,239,542.00	\$557,532.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 	
	<u> </u>	<u> </u>	φ1,044.00	\$0.00	φυ.υυ	\$1,239,342.00	\$337,332.00	φυ.υυ	\$0.00	\$0.00	φυ.υυ	\$0.00	\$357,332.00	
Totals for \$7,632,943.00	* Stillwate \$295,046.00	r County	\$335,544.00	\$221,647.00	\$433,562.00	\$8,918,742.00	\$1,818,841.00	\$107,433.00	\$0.00	\$0.00	\$205,079.00	\$407,919.00	\$2,539,272.00	
	.== <u>-</u> ===.													
sweet Gra	ass Coun													
Crime Cor	ntrol Divisior	า	Report	Period Dec_09										
Project ID: 4107	'09GR0190629	Project Name:	Recovery Justice Ass	sistance	Project Category	: Public Safety		Sub Class: 1	65W3					
Projec	ct Abstract: Sweet	Grass CO Sheriff - F	Patrol vehicle equipme	ent (lightbar, remo	te siren, dual band ı	adar, etc.								
	NA		Active	Big Tin	mber 59	011 No D	istrict Selected N	4	NA		0 Bus	sinesses Served	1	1
				Budget Detern	mination: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Jun_10		
\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00	\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00	
	NA		Active	Big Tin	mber 59	011 No D	istrict Selected N	4	NA		0 Bus	sinesses Served	1	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Jun_10		
\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00	
\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	\$8,067.00	 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00	. — —
Donortma	nt of Admini	otration	B 1	Period Dec_09										

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Class: 605W2

Project Category: Public Safety

Project ID: 6101000000000002

Project Name: Interoperability Montana

		Sub Proje	ct Description	Status Des	cription Ci	ity Z	p Code Schoo	ol District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Si Budget A		Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Build-out of Interop	erability Montana Con	munication Active	Big Timb	er 5901	1 No District	t Selected N	4	NA		0 NA		0
		Ргојест аерюутет			Budget Determir	nation: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Depart	tment	of Comme	erce	Report I	Period Dec_09									
Project ID:			Project Name:			Project Category:	Transportation/Infrast	tructure	Sub Class: 7	30W4				
- !	Project A	Abstract: Anders	on Street Asphalt O	verlay Project										
		NA		Finished	NA	0	No District	t Selected N	4	NA		0 NA		0
					Budget Determir	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Nov_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00
Project ID:	: 650181	QS09112	Project Name:	Big Timber Elem		Project Category:	Education	. – – – –	Sub Class: 7	85W3				
1	Project A	Abstract: Energy	audit											
		Elementary		Finished	Big Timb	er 5901	1 Big Timber	r Elem Bl	ack Box Design	Big Timber, M	Т.	5700 Sch	nool Facilities	1
					Budget Determir	nation: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00
		NA		Active	Big Timb	per 5901	1 Big Timbei	r Elem M	Arrlian	Big Timber, M	т.	43437 Sch	ool Facilities	1
					Budget Determir	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,137.00	\$43,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,824.00	\$38,824.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,837.00	\$48,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,524.00	\$44,524.00
Project ID:	 : 650181	SFF09223	Project Name:	 Greycliff Elem		Project Category:								
- !	Project A	Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
		NA		Schedule	d Greycliff	5903	3 Greycliff E	Elem N	4	NA		1654 Sch	nool Facilities	1
					Budget Determir	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	 : 650181	SFF09342	Project Name:	McLeod Elem		Project Category:	Education		Sub Class: 7	85W2				
1	Project A	Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
		NA		Not Sched	duled Big Timb	er 5901	1 McLeod E	lem N	4	NA		1654 Sch	ool Facilities	1
					Budget Determir	nation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09427	Project Name:	Melville Elem		Project Category:	Education		Sub Class: 7	85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Melville	590	55 Mel	ville Elem N	4	NA		1654 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09050	Project Name:	Sweet Grass		Project Category:	Transportation/	nfrastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Pionee	r Medical Center Re	novation										
	NA		Scheduled	d NA	0	No I	District Selected No	1	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09150	Project Name:	Sweet Grass County H	IS	Project Category:	Education		Sub Class: 7	 85W2				
Projec	ct Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Big Tin	nber 590	11 Swe	et Grass County H N	1	NA		32656 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.00	\$32,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,390.00	\$29,390.00
	High School		Finished	Big Tin	nber 590	11 Swe	et Grass County H Mi	kk Consulting Enginee	rs, In Billings, MT.		27495 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,151.00	\$60,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,885.00	\$56,885.00
\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$113,950.00	\$288,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$101,409.00	\$141,900.00
Departmer	nt of Transp	ortation	Report F	Period Dec_09									
Project ID: 54010			BOULDER RIVER-WE	ST	Project Category:	Transportation/	Infrastructure	Sub Class: 4	50W1				
Projec	ct Abstract: 5 mile	mill and resurface of	I 90 in Sweet Grass C	ounty									
	NA		Active	NA	0	No I	District Selected RI	VERSIDE CONTRACT	TING 5571 ALLOY	SOUTH,MISSOULA,M	T, 2862127 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Oct_09	
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00

Dept of Natural Resource and Conserv Report Period Dec_09

Project ID: 5706000050Project Name: Yellowstone Greycliff StudyProject Category: Water and EnvironmentSub Class: 540W6

Project Abstract: Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No I	District Selected C	Great West Engineering	Helena, MT		80000 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jul_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period Dec_0	9								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ex	tended unemployme	ent compensation t	through June 1, 2010).							
	NA		Active	NA	0	No I	District Selected N	IA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$5,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,566.00
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$5,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,566.00
Project ID: 6602B	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Extensi	ion of Emergency U	nemployment Comp	ensation benefit pa	ayments. This 100%	federally funded	appropriation will exte	end the payment of er	mergency unemplo	yment compensation	n through Dec 31 2	009.	
	NA		Active	NA	0	No I	District Selected N	IA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00	\$196,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,388.00
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00	\$196,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,388.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	95NC				
Project							luding Emergency Ur n a workload formula	nemployment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	ry 1st 2010. This inc	reased
	NA Denem	will expire on June (•			•	District Selected N		NA		0 NA		0
				Budaet Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$52,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,825.00	\$52,825.00	\$0.00	\$0.00	\$0.00	\$0.00		\$52,825.00
\$52,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,825.00		\$0.00	\$0.00	\$0.00	\$0.00		\$52,825.00
Project ID: 6602B			 UI - Benefits Moderr		Project Category			Sub Class: 79	 95NE		<u>-</u>	`	'_ '
-		-					ely one year of expar						
-	NA	·	Active	NA	0			IA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00	\$4,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,433.00
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00		\$0.00	\$0.00	\$0.00	\$0.00		\$4,433.00
	 BenTRA	Project Name:											

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remployment Se	ervices	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assistar	nce Program									
	NA		Cancelled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	udents	1
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ing									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Red	cipients/Clients	6
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	udents	0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$6,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,987.00
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$6,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,987.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WSDWP	Project Name: WSD) - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service and I	Remployment Gra	ants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
\$430,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$278,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,091.00
Office of P	Public Instru	ction	Report F	Period Dec 09)								
Project ID: 35010		Project Name: ARR	•		Project Category	: Education		Sub Class: 10	60W2				
Projec	improve	nerican Recovery and Re e teaching and learning fo e education for at-risk stu	or students most a	at risk of failing t	o meet state academ	nic achievement st	tandards. The funds co	eate an unpreceder					
	Subgrant		Active	NA	0	Big	Timber Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$35,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Swe	et Grass County H NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$15,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000004	Project Name: K-12	BASE Aid-FY10		Project Category	: Education		Sub Class: 10	 60W8				
Projec	ct Abstract: The Le												
					Fiscal Stabilization	Funds for K-12 BA	ASE Aid to public scho	ols in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	educati K-12 BASE Aid to s	gislature of the State of N on programs at Montana support school district's gene	's K-12 public sch		Fiscal Stabilization 0		ASE Aid to public scho Timber Elem NA		of \$25.3 M for FY 2 NA	009-10 and \$36.8 M	for FY 2010-11. Th 0 Stu		support for 353
	educati	on programs at Montana	's K-12 public sch	ools. <i>NA</i>			·			009-10 and \$36.8 M	0 Stu		
\$0.00	educati K-12 BASE Aid to s	on programs at Montana	's K-12 public sch eral Active	ools. <i>NA</i>	0 mination: Actual		Timber Elem NA		NA		0 Stu	dents etion Date: Jun_10	
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s	on programs at Montana	s K-12 public sch eral Active	ools. NA Budget Deter	0	Big 1	Timber Elem NA	Estimated Star	NA rt Date: Jul_09	\$0.00 and \$36.8 M	0 Stu	dents etion Date: Jun_10 \$0.00	353
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00	on programs at Montana support school district's gene \$0.00	s K-12 public sch eral Active	Budget Deter \$0.00 NA	omination: Actual \$0.00	Big 1	Timber Elem NA	Estimated Star	NA rt Date: Jul_09 \$0.00 NA		0 Studential Complete Stimated Complete \$0.00	dents etion Date: Jun_10 \$0.00 dents	353
	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund	on programs at Montana support school district's gene \$0.00 support school district's gene	s K-12 public sch eral Active \$0.00 eral Active	Budget Deter \$0.00 NA Budget Deter	omination: Actual \$0.00 omination: Actual	861,046.00 <i>Mel</i> v	Timber Elem NA \$0.00 ville Elem NA	Estimated Star \$0.00 Estimated Star	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	\$0.00	0 Student Estimated Complete \$0.00 0 Student Estimated Complete	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10	\$0.00 14
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00	on programs at Montana support school district's gene \$0.00 support school district's gene \$0.00	s K-12 public sch eral Active \$0.00 eral Active	Budget Deter \$0.00 NA	omination: Actual \$0.00	\$61,046.00 Melv \$2,952.00	Timber Elem NA \$0.00 ville Elem NA \$0.00	Estimated Star \$0.00 Estimated Star \$2,952.00	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00		0 Students of Stud	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	353
	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00	on programs at Montana support school district's gene \$0.00 support school district's gene	s K-12 public sch eral Active \$0.00 eral Active	NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA	mination: Actual \$0.00 omination: Actual \$0.00 0	\$61,046.00 Melv \$2,952.00	Timber Elem NA \$0.00 ville Elem NA	Estimated Star \$0.00 Estimated Star \$2,952.00	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA	\$0.00	0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00	\$0.00 14
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00 K-12 BASE Aid to s fund	on programs at Montana support school district's gene \$0.00 support school district's gene \$0.00	s K-12 public sch eral Active \$0.00 eral Active \$0.00	Budget Determinents **NA **Budget Determinents **Sudget Determinents **NA **Budget Determinents **NA **Budget Determinents **NA **Budget Determinents **Date: **Dat	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$61,046.00 Melv \$2,952.00 Grey	Timber Elem NA \$0.00 ville Elem NA \$0.00 voliff Elem NA	Estimated Star \$0.00 Estimated Star \$2,952.00 Estimated Star	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	\$0.00 \$0.00	0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents	\$0.00 14 \$2,952.00
	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00 K-12 BASE Aid to s fund \$2,952.00	on programs at Montana support school district's gene \$0.00 support school district's gene \$0.00 support school district's gene	s K-12 public sch eral Active \$0.00 eral Active \$0.00 eral Active \$0.00 eral Active	NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00	\$61,046.00 Melv \$2,952.00 Grey \$2,237.00	Timber Elem NA \$0.00 ville Elem NA \$0.00 voliff Elem NA	Estimated Star \$0.00 Estimated Star \$2,952.00 Estimated Star \$2,237.00	NA t Date: Jul_09 \$0.00 \$0.00	0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$0.00 14	
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00 K-12 BASE Aid to s fund \$2,952.00	on programs at Montana support school district's gene \$0.00 support school district's gene \$0.00	s K-12 public sch eral Active \$0.00 eral Active \$0.00 eral Active \$0.00 eral Active	NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual	\$61,046.00 Melv \$2,952.00 Grey \$2,237.00	Timber Elem NA \$0.00 ville Elem NA \$0.00 voliff Elem NA	Estimated Star \$0.00 Estimated Star \$2,952.00 Estimated Star \$2,237.00	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents	\$0.00 14 \$2,952.00
\$0.00	educati K-12 BASE Aid to s fund \$61,046.00 K-12 BASE Aid to s fund \$2,952.00 K-12 BASE Aid to s fund \$2,952.00 K-12 BASE Aid to s	on programs at Montana support school district's gene \$0.00 support school district's gene \$0.00 support school district's gene	s K-12 public sch eral Active \$0.00 eral Active \$0.00 eral Active \$0.00 eral Active	NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA Budget Deter \$0.00 NA	mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00	\$61,046.00 Melv \$2,952.00 Grey \$2,237.00	Timber Elem NA \$0.00 ville Elem NA \$0.00 voliff Elem NA	Estimated Star \$0.00 Estimated Star \$2,952.00 Estimated Star \$2,237.00	NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 0 Stude	dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$0.00 14 \$2,952.00	

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's ge	neral Active	NA	0	Swe	et Grass County H NA	I	NA		0 Stud	dents	207
	Turia			Budget Detern	nination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$114,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,769.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00
Project ID: 3501	0000006	Project Name: Sp	Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		gislature appropriated \$					expenditures required	under the Individua	ls With Disabilities	Act (IDEA). The stat	e must maintain a c	constant level of spec	cial
		ion funding for K-12 edu wable Cost Funding under		mamam state eng <i>NA</i>	o notification of the properties of the properti	· ·	Timber Elem NA	1	NA		0 Stud	dents	353
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$3,087.00	- \$0.00	\$3,087.00
		wable Cost Funding under		, , , , , , , , , , , , , , , , , , ,	0		ılle Elem NA		NA		0 Stud		14
	,	Ţ.		Rudaet Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
φ0.00 ·		φυ.ου 		Ψ133.00 · · · · · · · · · · · · · · · · · · ·	φ0.00		vcliff Elem NA		φο.οο 	ф0.00 	9133.00 0 Stud		ψ133.00 6
		3 · · ·			nination: Actual				rt Date: Jul_09			etion Date: Jun_10	-
Ф0.00	Ф0.00	Ф0.00	Ф0.00	-		фсо oo	#0.00		_	Φ0.00	·	_	# 00.00
\$0.00	\$0.00 State Spec Ed Allo	\$0.00 wable Cost Funding under	\$0.00 	\$68.00 	\$0.00	\$68.00	eod Elem NA	\$0.00 	\$0.00 	\$0.00 	\$68.00 0 Stud	\$0.00	\$68.00
	Otate Opeo La 71110	wable Cost I unding under	TIB 040 TIGHT		· ·	WOL	ood Elem 14		rt Date: Jul 09			etion Date: Jun 10	· ·
	40.00	40.00	***	-	nination: Actual	* •-	1		_	44.44	•	_	4
\$0.00	\$0.00	\$0.00 wable Cost Funding under	\$0.00 	\$59.00 • • • • • • • • • • • • • • • • • • •	\$0.00	\$59.00	\$0.00 net Grass County H NA	\$0.00 	\$0.00 	\$0.00 	\$59.00 0 Stud	\$0.00	\$59.00
	State Spec Lu Allo	wable Cost i unung under	TID 045 ACTIVE		· ·	Swe	et Grass County II - NA						207
				-	nination: Actual		1		rt Date: Jul_09		·	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00	_	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00
\$0.00		\$0.00	\$0.00 	\$5,176.00 	\$0.00 	\$5,176.00		\$0.00 		\$0.00	\$5,176.00 	\$0.00	\$5,176.00
\$50,736.00	\$114,769.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$170,681.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$12,316.00
		nan Services	•	Period Dec_09			0 :		0514/4				
Project ID: 6901		Project Name: Agin Services provides meal	-		Project Category			Sub Class: 89		moal is delivered to	thair hama through	the Area Agencies	on Aging
Projec		ur local Senior Center.										i tile Alea Agelicies (on Aging
	NA		Active	NA	0	No L	District Selected NA	ı	NA		0 Rec	cipients/Clients	9
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$2,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762.00	\$2,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762.00
\$2,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762.00	\$2,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762.00

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Project Category: Health and Human Services

Project ID: 690100000000001

Project Name: Best Begin Scholorships

Sub Class: 855WC

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	7
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$7,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,501.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
\$7,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,501.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
Project ID: 69010	00000000003	Project Name:	Comm Services Bloc	k Grant	Project Category	: Health and Huma	an Services	Sub Class: 8	55WB				
Project	service	s in local communitie	es including: child ca	re, education and	job training, provision	on of food, weatheri	orts. CSBG funds are u zation and energy ass r up to 15,000 additior	istance, and resou					
	NA	,	Active	NA	0		istrict Selected NA		NA		0 Red	cipients/Clients	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$17,384.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$18,099.00	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00
\$17,384.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$18,099.00	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00
roject ID: 69010	00000000031	Project Name:	Hmls Prv/Emg/Shltr-l	Rapd Rhouse	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WH				
Project	t Abstract: These to	funds will be used to help families or indi	help families or indivividuals who are expe	viduals that are cu eriencing homeles	rrently housed but a	re at risk of becomi	ng homeless and need to obtain and retain ho	d temporary rent or using. This is a ne	r utility assistance t ew program.	o prevent them from	becoming homeles	ss. These funds will a	also be
	NA		Active	NA NA	0		istrict Selected NA	g	NA		0 Red	cipients/Clients	2
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
roject ID: 69010	00000000021	Project Name:	IV-E Foster Care Rei	imb	Project Category	: Health and Huma	an Services	Sub Class: 8	60W5				
Project							services to children wh				ceiving and investig	gating reports of chile	d abuse
	And ne	giect and neiping far	Active	or reunite, and lind NA		·	es. ARRA funding will istrict Selected NA	result in a nigher	NA	for these services.	0 NA		0
					mination: Estimate			Estimated Sta	rt Date: Apr_09			etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	000000000022	Project Name:	IV-E Subsidized Ado	pt Paymnts	Project Category	r: Health and Huma	an Services	Sub Class: 8	60W4				
Project	abando	nment, and cannot		e. The rights of th	eir parents have be		epartment of Public Heng the children availab						
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Rudaet Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
				Buaget Beter									
\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Pro	oject Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$326,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,069.00	\$182,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,384.00
\$326,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,069.00	\$182,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,384.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	ogram	Project Category	r: Health and Hum	an Services	Sub Class: 8	 55WF				
Project	Addi	tional benefits start at	NAP benefits 13.6 per \$24 and increase depe al administrative fundin	nding upon the	number of individual	istrative costs. SN/s in the household	AP benefits provide el . There is also a rule d	igible households a change for individua	n opportunity to obt lls in the Able-bodie	tain a more nutritious ed Adults Without Ch	s diet by supplemen nildren category that	ting their food budge t removes the time li	et. nited
	NA	, ,	Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	157
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$63,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00
\$63,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fa	amilies	Project Category	·: Health and Hum	an Services	Sub Class: 8	 55WK				
Projec	millio	on per month in benefit	continue cash asst for s to over 3,300 families Il be developed througl	s. The TANF pr	ogram allows suppor	t of subsidized em	ployment for TANF el	gible individuals. T	hrough ARRA, 80 °		this area can be re-	covered. Supported	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	1
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00
\$3,112.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$3,112.00 	\$309.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$309.00
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food Ass	t Pgr	Project Category	: Health and Hum	an Services	Sub Class: 8	55WE				
Project			ls for the receiving, stor e administration funds				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$41.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$77.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00
\$41.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$77.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00
Project ID: 69010	800000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	55WW				
Projec	the a	innual heating costs of	ants for local HRDC's. recipient households b ne average labor & ma	y an average o	of approximately 32%	. It serves approx 2	2,000 high energy bur	den households ea					
	NA		Active	NA	0	No D	District Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$454,244.00	\$0.00	\$0.00	\$751.00	\$0.00	\$0.00	\$454,995.00	\$206,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,872.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Totals for	Sweet Gr	ass Coun	ty										
\$4,160,125.00	\$114,769.00	\$0.00	\$751.00	\$295,065.00	\$113,950.00	\$4,684,660.00	\$502,850.00	\$7,140.00	\$0.00	\$0.00	\$45,667.00	\$101,409.00	\$657,066.00
Teton Cou	ınty												
Crime Cont	trol Division	 	Report Po	eriod Dec_09									
Project ID: 410709	9GR0290667	Project Name: R	ecovery Justice Assist	tance	Project Category:	Public Safety		Sub Class: 1	65W3				
Project	Abstract: Suprem	e Court - 9th Judicial	l District - Secure Cont	tinuous Remote A	Icohol Monitors (SC	CRAM), monitor tra	vel and operating co	sts					
	NA		Active	Choteau	594	22 No Dis	trict Selected NA		NA		0 Red	ipients/Clients	3
				Budget Determir	nation: Actual			Estimated Sta	nrt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Departmen	t of Comme	rce	Report Po	eriod Dec_09									
Project ID: 65018	1SFF09157	Project Name: B	ynum Elem		Project Category:	Education		Sub Class: 7	'85W2				
Project	Abstract: Deferre	d Maintenance and E	Energy Efficiency Impro	ovement									
	NA		Active	Bynum	594	19 Bynum	n Elem Ca _l	oital City Hardwood, I	nc. Great Falls, M	T.	5512 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,961.00	\$4,961.00
Project ID: 65016	0MP09023	Project Name: C	hoteau		Project Category:	Transportation/Inf	rastructure	Sub Class: 7	'30W4				
Project	Abstract: City Hal	I-Fire Station Remod	lel and Replace Unit H	eaters In Pavilion	Building								
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		o NA		0
				Budget Determir	nation: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,960.00	\$0.00	\$38,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,960.00	\$0.00	\$38,960.00
Project ID: 65018	1QS09016	Project Name: C	hoteau Elem		Project Category:	Education		Sub Class: 7	'85W3				
Project	Abstract: Energy	audit											
	Elementary		Finished	Choteau	594	22 Chotea	au Elem Mk	k Consulting Enginee	rs, In Billings, MT.		6400 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00
	NA		Scheduled	Choteau	594	22 Chotea	au Elem NA		NA		39962 Sch	ool Facilities	1
				Budget Determir	nation: Actual			Estimated Sta	urt Date: Nov_09		Estimated Comple	etion Date: Sep_10	

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

	Sub Projec	ct Description	Status Desc	cription C	City Z	ip Code S	School District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Choteau	u 5942	22 Chote	eau Elem Te	eton Electric, Christenser	n C Choteau, MT.		77958 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,958.00	\$77,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,707.00	\$77,707.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,320.00	\$124,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,073.00	\$120,073.00
Project ID: 65018	31SFF09049	Project Name:	Choteau H S		Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impr	rovement									
	NA		Active	Choteau	u 5942	22 Chote	eau H S Mo	ontana School Equipmer	nt Great Falls, M	T.	23081 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,773.00	\$20,773.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,773.00	\$20,773.00
Project ID: 65016	60MP09038	Project Name:	Dutton		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 730	 DW4				
Project	t Abstract: City Pa	rk Improvements											
	NA		Finished	NA	0	No Di	istrict Selected NA	4	NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
Project ID: 65016	0TSEP10482	Project Name:	Dutton, Town of		Project Category:	Water and Enviro	onment	Sub Class: 730	OW7				
Project	Abstract: Constru	uct a new lift station	and wastewater treatm	nent facility that wo	ould spray-irrigate tre	eated effluent on t	to adjacent cropland,	install a new back-up	generator, rehabi	ilitate the existing pr	imary treatment lag	oon to meet current	standards,
	NA	поче апо тапо-арргу	accumulated sludge in Active	n the existing rago	0 O	No Di	istrict Selected NA	4	NA		0 Hor	mes/Buildings	178
				Budget Determi	ination: Actual			Estimated Start	Date: Oct 09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,756.00	\$294,756.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,756.00	\$294,756.00
Project ID: 65018			 Dutton/Brady K-12 Sch		Project Category:			Sub Class: 785	` · 5W2			`_	
-		_	Energy Efficiency Impr		, , ,								
-	NA		Active	Dutton	5943	33 Dutto	on/Brady K-12 Sch TC	C Glass, Basin Electric	Great Falls, M	T.	41161 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,045.00	\$37,045.00
	NA		Finished	Dutton		33 Dutto	- L	kk Consulting Engineers,	, In Billings, MT.		23850 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	Date: Jul 09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00
		40.00	Finished		φ <u>2</u> 5,555.55 5943		_	C Glass, Anderson Steel,			80996 Sch		1
				Budget Determi				Estimated Start				etion Date: Sep_09	
						***	1					, _	400 000 00
\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$80,996.00	\$80,996.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00

\$0.00 roject ID: 650160MF	Education Stabilization Budget Amt \$0.00	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund	State Special								
roject ID: 650160MF	\$0.00	Baaget Aint	Dadget Ame	Budget Amt	Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-		\$0.00	\$0.00	\$0.00	\$146,007.00	\$146,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,891.00	\$141,891.00
Project Ab	P09043	Project Name: F	airfield		Project Category	Transportation/I	nfrastructure	Sub Class: 73	30W4				
	stract: Design an	nd Erect New Fire I	Hall, Televise Sewer I	ines, and Replac	ce Hydrants								
NA	4		Finished	NA	0	No E	istrict Selected NA		NA		o NA		0
				Budget Deterr	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$18,042.00	\$0.00	\$18,042.00
roject ID: 650181SF	F09230	Project Name: F	airfield Elem		Project Category	Education			 85W2				
-		-	Energy Efficiency Imp	rovement									
N			Not Sched		d 594	436 Fairf	ield Elem NA		NA		25790 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,211.00	\$23,211.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	φο.σο • • • • • • • • • • • • • • • • • • •	\$25,790.00	\$25,790.00 \$25,790.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$23,211.00	\$23,211.00 \$23,211.00
roject ID: 650181SF	·	Project Name: F	. – – – – – –	— — — — -	Project Category								— — — — — — — —
		-	Energy Efficiency Imp	rovement	Project Category	. Luddation		Sub Class. 70	03**2				
Project Ab		Maintenance and L	Scheduled		d 59.	436 Fairf	ield H S Gre	eenlight Electric	Great Falls, M	т.	23822 Sch	ool Facilities	1
				Rudaet Deterr	nination: Actual			Estimated Stat	rt Date: Nov_09		Estimated Comple	tion Date: Sep_10	
	** **			-			1		_				*******
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,440.00	\$21,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$21,440.00 - — — — — —	\$21,440.00
roject ID: 650181QS		_	Fairfield Public School	S	Project Category	: Education		Sub Class: 78	85W3				
Project Abs	stract: Energy au 4	udit	Finished	Fairfie	'd 59	436 Fairf	ield Elem CT.	'A Architects & Engine	ers Great Falls, M	Τ	14966 Sch	ool Facilities	1
14/	1		Tillighted			too ram	eld Elem O1.	-					,
				Budget Detern	nination: Actual		I	Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00 \$1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
roject ID: 650160TS	SEP08380	Project Name: F	airfield, Town of		Project Category	: Water and Envi	onment	Sub Class: 73	30W7				
-		ate outfall piping, a	nd rehabilitate or repl										
N/	4		Active	NA	0	No E	istrict Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Deterr	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,690.00	\$89,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,690.00	\$89,690.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

\$0.00 \$0	General Gov Stabilization Budget Amt \$0.00		eneral Fund Budget Amt ed Fairfield Budget Determi	Revenue Budget Amt	Amt Expe	deral Silo enditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure	Total Expenditure Amt
\$0.00 	\$0.00			5943	6 Golden Ridge			-Aponantaro Aint	AIIIL		Amt	
\$0.00 	\$0.00	\$0.00	Budget Determ		ŭ	Elem NA		NA		7875 Sch	ool Facilities	1
\$0.00 	\$0.00	\$0.00		ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
9315			\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
		\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
act: Deferred	Project Name: G	areenfield Elem	. – – – –	Project Category:	Education		Sub Class: 78					
	d Maintenance and E	Energy Efficiency Improv	vement									
		Active	Choteau	J 5942	2 Greenfield Ele	em Ran	naker-Swanson, Inc.	Choteau, MT.		9579 Sch	ool Facilities	1
			Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,621.00	\$8,621.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,621.00	\$8,621.00
9172	Project Name: P	endroy Elem		Project Category:	Education		Sub Class: 78	35W2				
act: Deferred	d Maintenance and E											
		Not Schedule	ed Pendroy	5946	7 Pendroy Elem	NA NA		NA		3150 Sch	ool Facilities	1
			Budget Determi	ination: Actual			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
9061	Project Name: P	ower Elem		Project Category:	Education		Sub Class: 78	35W2				
act: Deferred	d Maintenance and E								_			
		Finished	Power	5946	8 Power Elem	A. 1	. Klemens	Great Falls, M	7.	16604 Sch	ool Facilities	1
			Budget Determi	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
9063	Project Name: P	Power H S		Project Category:	Education		Sub Class: 78	35W2				
act: Deferred	d Maintenance and E			50.46	D	4.7	. Klassas	0	· -	10050 0-6	I = 1111	
		Active			8 Power H S	А. І			1.			1
			Budget Determ	ination: Actual	ı		Estimated Star	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,863.00	\$9,863.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00 	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,863.00	\$9,863.00
	-	ower Schools		Project Category:	Education		Sub Class: 78	35W3				
	audit	Finished	Dower	5040	O Power Flam	FIO.	0	Great Falls M	IT.	007E C-1	aal Eagilities	4
e пкагу		rinisned			o Power Elem	FIC			1.			1
			Budget Determi	ination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
	\$0.00 9172 \$0.00	\$0.00 \$0.00 9172 Project Name: Fact: Deferred Maintenance and E \$0.00 \$0.00 \$0.00 \$0.00 9061 Project Name: Fact: Deferred Maintenance and E \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Name: Pendroy Elem act: Deferred Maintenance and Energy Efficiency Improvous Not Schedule \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Power Elem act: Deferred Maintenance and Energy Efficiency Improvous Finished \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	\$0.00 \$0.00	## Budget Determination: Actual ## \$0.00	Budget Determination: Actual \$0.00 \$0.	Budget Determination: Actual	Budget Determination: Actual Estimated Star	Budget Determination: Actual Estimated Start Date: Aug_ 09	Budget Determination: Actual Estimated Start Date: Aug. 09	Success Succ	Substitution Subs

	Sub Proje	ect Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	High School		Finished	Power	. 59	1468 Power	r H S FI	CO	Great Falls, M	T.	2975 Sch	nool Facilities		1
				Budget Determ	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	
Project ID: 65016	0TSEP08402	Project Name: F	Power Teton Co. W&S	District	Project Category	: Water and Enviro	onment	Sub Class: 73	30W7					
Project	t Abstract: Install	7,800 feet of water m	ain, install seven fire h	ydrants, install f	encing at pre-sedim	entation basin, insta	all 9,200 feet of trans	smission main, and a	add granular activat	ed carbon filter.				
	NA		Active	NA	0	No Dis	strict Selected No	elcon Inc	Kalispell, MT		0 Hon	mes/Buildings		79
				Budget Detern	nination: Actual			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,242.00	\$466,242.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,242.00	\$466,242.00	
oject ID: 65016	60CP09051	Project Name: T	Teton		Project Category	r: Transportation/In	frastructure	Sub Class: 73	30W3					
Project	t Abstract: County	Nursing Home and (County Road Gravel											
	NA		Scheduled	l NA	0	No Dis	strict Selected N	4	NA		0 NA			0
				Budget Determ	mination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,403.00	\$0.00	\$149,403.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,403.00	\$0.00	\$149,403.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$2,163,101.00	\$2,404,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,028.00	\$1,248,963.00	\$1,468,991.00	
)epartmen	nt of Transp	ortation	Report F	Period Dec_09	1									
roject ID: 54010	00032033	Project Name: 2	2002-BIG MUDDY CR-	N OF BYNU	Project Category	: Transportation/In	frastructure	Sub Class: 45	50W1					
Project	t Abstract: Bridge	replacement without	added capacity on US	89										
	NA		Active	NA	0	No Dis	strict Selected Si	LETTEN CONSTRUCT	TION PO BOX 2467	7,GREAT FALLS,MT, 59	594 2480683 NA			0
				Budget Determ	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Jul_10		
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	
Dept of Na	tural Resou	rce and Cons	SETV Report F	Period Dec_09	1									
oject ID: 57060	000028	Project Name:	Outton WW System		Project Category	: Water and Enviro	onment	Sub Class: 54	40W6					
Project			completed a wastewa											
	dispos <i>NA</i>	al, and storage of was	stewater during the no <i>Active</i>	nırrıgatıon seaso Dutton				ray ırrıgatıon of adjad elcom	cent cropland. The Kalispell	existing primary lago		ated to meet current : cipients/Clients		<i>357</i>
			,100,00		-	NO DI			•			etion Date: Sep_11	Ü	
				-	nination: Estimate				rt Date: Aug_09		•	. –		
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,299.00	\$0.00	\$27,299.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,299.00	\$0.00	\$27,299.00	

	Sub Project	Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706\	WW0076	Project Name: T	own of Dutton		Project Category	: Water and Envir	onment	Sub Class: 54	40WC				
Projec	et Abstract: This is a				und (CWSRF) stimu y projects and progr			and Reinvestment A	Act of 2009. It provi	des a source of finar	ncing for the constru	uction of wastewater	treatment
		tewater Treatment Pla	, 0	NA NA	0			lcon, Inc.	Kalispell, MT		750000 NA		357
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Nov_09		Estimated Comple	tion Date: Oct_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706\	WW0077	Project Name:	own of Fairfield		Project Category	: Water and Envir	onment	Sub Class: 54	 40WC				
Projec	et Abstract: This is a				und (CWSRF) stimu y projects and progr			and Reinvestment A	Act of 2009. It provi	des a source of finar	ncing for the constru	uction of wastewater	treatment
		llection Lines-sliplining	_		0		istrict Selected NA		NA		0 NA		664
				Budget Deteri	nination: Estimate			Estimated Star	t Date: Jan_10		Estimated Comple	tion Date: Aug_10	
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		 \$0.00	\$666,400.00	\$100,000.00	\$0.00	\$1,491,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,299.00	\$0.00	\$27,299.00
\$724,600.00	\$0.00	\$0.00	4000 , 100100										
\$724,600.00 Judiciary	\$0.00	\$0.00	. ,	t Period Dec_09									
	·		. ,		Project Category	: All Other Fundin	g	Sub Class: 04	40W1				
Judiciary Project ID: 21109	·	Project Name: S	Repor Self-Help Law Progr			: All Other Fundin	g	Sub Class: 04	40W1				
Judiciary Project ID: 21109	999999999999999et Abstract: Provide Provide Self-Help La	Project Name: S	Repor Self-Help Law Progr		Project Category		g istrict Selected NA		40W1 <i>NA</i>		0 Rec	ipients/Clients	2
Judiciary Project ID: 21109	99999999999999et Abstract: Provide	Project Name: S Self-Help Law Prog	Repor Self-Help Law Progr	am Chote	Project Category						0 Reco	•	2
Judiciary Project ID: 21109	999999999999999et Abstract: Provide Provide Self-Help La	Project Name: S Self-Help Law Prog	Repor Self-Help Law Progr	am Chote	Project Category				NA	\$0.00		•	<i>2</i> \$1,272.00
Judiciary Project ID: 21109 Project	99999999999999999999999999999999999999	Project Name: S Self-Help Law Prog w Program Services in	Repor Self-Help Law Progr ram In Teton Active	am Chote. Budget Detern	Project Category au 59 mination: Estimate	422 No D	istrict Selected NA	Estimated Star	NA t Date: Oct_09	\$0.00 \$0.00	Estimated Comple	tion Date: Jun_11	
Judiciary Project ID: 21109 Project	99999999999999999999999999999999999999	Project Name: S Self-Help Law Prograw Program Services in \$0.00	Repor Self-Help Law Progr ram n Teton Active	Chotea Budget Detern \$0.00	Project Category au 59 mination: Estimate \$0.00	422 No D \$0.00	istrict Selected NA	Estimated Star	NA t Date: Oct_09 \$0.00		Estimated Comple	tion Date: Jun_11	\$1,272.00
Judiciary Project ID: 21109 Project \$0.00	99999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 \$0.00	Chote. Budget Detern \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00	\$0.00	strict Selected NA\$\$\\$0.00\$	Estimated Star \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00	99999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor	Chotes Budget Detern \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	strict Selected NA\$\$\\$0.00\$	Estimated Star \$0.00 \$0.00	NA t Date: Oct_09 \$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00 \$0.00 Labor and Project ID: 66028	99999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor	Chote. Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$0.00 \$0.00 \$0.00 \$0.00	strict Selected NA\$\$\\$0.00\$	Estimated Star \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00 \$0.00 Labor and Project ID: 66028	\$0.00 \$0.00 Industry	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor	Chote. Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	strict Selected NA\$\$\\$0.00\$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00 \$0.00 Labor and Project ID: 66028	\$9999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor JI - Benefits EB ended unemployme	Chotes Budget Detern \$0.00 \$0.00 \$0.00 t Period Dec_09 Int compensation the NA	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category mrough June 1, 2010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$1,272.00 \$1,272.00 \$1,272.00 \$1,272.00	\$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00 \$0.00 Labor and Project ID: 66028	\$9999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor JI - Benefits EB ended unemployme	Chotes Budget Detern \$0.00 \$0.00 \$0.00 t Period Dec_09 Int compensation the NA	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$1,272.00 \$1,272.00 \$1,272.00 \$1,272.00	\$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00
Judiciary Project ID: 21109 Project \$0.00 \$0.00 \$0.00 Labor and Project ID: 66028 Project	\$9999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U ation to provdie external	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor UI - Benefits EB ended unemployme Active	Choten Budget Detern \$0.00 \$0.00 \$0.00 t Period Dec_09 Int compensation the NA Budget Detern	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010 0 mination: Estimate	\$0.00 \$0.00 \$0.00 \$0.00 *No D	\$0.00 \$0.00 \$0.00	#80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 95NF NA t Date: Apr_09	\$0.00	\$1,272.00 \$1,272.00 \$1,272.00 \$1,272.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00
### Sudiciary Project ID: 21109	99999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U ation to provdie external services in the	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor UI - Benefits EB ended unemployme Active \$0.00 \$0.00 \$0.00	Chote. Budget Detern \$0.00 \$0.00 \$0.00 t Period Dec_09 Int compensation the NA Budget Detern \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010 0 mination: Estimate \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 Solution **Post of the content of the	\$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 \$1,272.00 0 NA Estimated Completed \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 0 \$2,734.00
### Sudiciary Project ID: 21109	99999999999999999999999999999999999999	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U ation to provdie external services in ser	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor UI - Benefits EB ended unemployme	Chote Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 t Period Dec_09 nt compensation th NA Budget Detern \$0.00 \$0.00 \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010 0 mination: Estimate \$0.00 \$0.00 Project Category	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$89,833.00 \$89,833.00 \$89,833.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	#0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79 #0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79	NA It Date: Oct_09 \$0.00 \$0.00 \$0.00 95NF NA It Date: Apr_09 \$0.00 \$0.00 95NB	\$0.00 \$0.00 \$0.00 \$0.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 0 \$2,734.00
### Sudiciary Project ID: 21109	\$0.00 Industry BenEB Abstract: Appropri	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U ation to provdie external services in ser	Repor Self-Help Law Progr ram n Teton Active \$0.00 \$0.00 Repor UI - Benefits EB ended unemployme	Chote Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 t Period Dec_09 nt compensation th NA Budget Detern \$0.00 \$0.00 \$0.00	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010 0 mination: Estimate \$0.00 \$0.00 Project Category	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### ##################################	NA It Date: Oct_09 \$0.00 \$0.00 \$0.00 95NF NA It Date: Apr_09 \$0.00 \$0.00 95NB	\$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 \$1,272.00 0 NA Estimated Completed \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 0 \$2,734.00
### Sudiciary Project ID: 21109	\$0.00 Industry BenEB Abstract: Appropri NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Et Abstract: Appropri NA	Project Name: S Self-Help Law Program Services in \$0.00 \$0.00 \$0.00 Project Name: U ation to provdie external services in ser	Repor Self-Help Law Progr ram In Teton Active \$0.00 \$0.00 \$0.00 Repor JI - Benefits EB ended unemployme	Chote. Budget Detern \$0.00 \$0.00 \$0.00 t Period Dec_09 Int compensation the NA Budget Detern \$0.00 \$0.00 ensation benefit para NA	Project Category au 59 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category nrough June 1, 2010 0 mination: Estimate \$0.00 \$0.00 Project Category	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 79 and the payment of en	NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	### ##################################	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,272.00 \$1,272.00 \$1,272.00 0 \$2,734.00 \$2,734.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$445,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$110,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,322.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	95NC				
Project							iding Emergency Une	employment Compe	nstation) by \$25 pe	week for all claims	filed before January	/ 1st 2010. This incr	reased
	NA Denetit	will expire on June 3	30, 2010. The depart Active	ment will recieve in NA	some administrative 0	•	a workload formula. istrict Selected NA	1	NA		0 NA		0
			7.0.70		mination. Estimate	2						tion Date: Jun 10	, and the second
				Buaget Deteri	mination: Estimate		1	Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00	\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00
\$58,450.00 	\$0.00	\$0.00	\$0.00 -	\$0.00	\$0.00 	\$58,450.00 ——————————————————————————————————	\$58,450.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00
Project ID: 6602B			UI - Benefits Moderni		Project Categor			Sub Class: 7	95NE				
Project		Payments for UI Mo		•	for this purpose will	• •	ly one year of expand		A/A		0. 1/4		
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$2,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622.00
							#0.000.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622.00
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$2,622.00	\$0.00	— — — — — —	—	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
\$73,062.00 Project ID: 6602B		S0.00 Project Name:		\$0.00	\$0.00 Project Categor		\$2,622.00	\$0.00 Sub Class: 7				— — — — — — — — — — — — — — — — — — —	,
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce	A benefits to service	Sub Class: 7	95ND				,
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce xpand TAA and TR	IJ _	Sub Class: 7	95ND				0
Project ID: 6602B	BenTRA t Abstract: UI temp	Project Name:	UI - Benefits TRA I expansion of the Tra	ade Adjustment P	Project Categor	y: Workforce xpand TAA and TR	A benefits to service	Sub Class: 7 sector and public ag	95ND gency workers nega				
Project ID: 6602B	BenTRA t Abstract: UI temp	Project Name:	UI - Benefits TRA I expansion of the Tra	ade Adjustment P	Project Categor rogram, which will e	y: Workforce xpand TAA and TR	A benefits to service	Sub Class: 7 sector and public ag	95ND gency workers nega		0 NA		
Project ID: 6602B	BenTRA t Abstract: UI temp	Project Name: Upperson and	UI - Benefits TRA I expansion of the Tra Active	ade Adjustment P NA Budget Deten	Project Categor rogram, which will e 0 mination: Estimate	y: Workforce xpand TAA and TR	A benefits to service istrict Selected NA	Sub Class: 7 sector and public ag	95ND gency workers nega NA rt Date: Aug_09	tively impacted by N	IAFTA. 0 NA Estimated Comple	tion Date: Jun_11	0
Project ID: 6602B Project	BenTRA t Abstract: UI temp NA \$0.00	Project Name: Coorary extension and \$0.00	UI - Benefits TRA I expansion of the Tra Active \$0.00	ade Adjustment P NA Budget Detern \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00	A benefits to service sistrict Selected NA	Sub Class: 7 sector and public ao Estimated Sta	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00	0 \$0.00
Project ID: 6602B Project \$57,227.00 \$57,227.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES	Project Name: Coorary extension and \$0.00	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	ade Adjustment P NA Budget Detern \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00	A benefits to service sistrict Selected NA	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00	0 \$0.00
Project ID: 6602B Project \$57,227.00 \$57,227.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES	Project Name: Uporary extension and \$0.00 \$0.00 Project Name: V	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	ade Adjustment P NA Budget Detern \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce	A benefits to service sistrict Selected NA	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7	95ND gency workers nega NA rt Date: Aug_09 \$0.00	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00	0 \$0.00
Project ID: 6602B Project \$57,227.00 \$57,227.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remple	Project Name: Uporary extension and \$0.00 \$0.00 Project Name: V	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	ade Adjustment P NA Budget Detern \$0.00 \$0.00 It Services	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$90WR	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_11 \$0.00	\$0.00 \$0.00
Project ID: 6602B Project \$57,227.00 \$57,227.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remple	Project Name: Uporary extension and \$0.00 \$0.00 Project Name: V	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment	ade Adjustment P NA Budget Detern \$0.00 \$0.00 It Services	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7	95ND gency workers nega NA art Date: Aug_09 \$0.00 \$90WR	tively impacted by N	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Project ID: 6602B Project \$57,227.00 \$57,227.00 Project ID: 6602W Project	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remplo	Project Name: Use or any extension and \$0.00 \$0.00 Project Name: We say the syment Services to Both Services	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule	ade Adjustment P NA Budget Detern \$0.00 \$0.00 t Services A Budget Detern	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor 0 mination: Estimate	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00 \$0.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 P90WR NA NA rt Date: May_09	tively impacted by N \$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$57,227.00 \$57,227.00 \$57,227.00 Project ID: 6602W Project \$6,595.00 \$6,595.00	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 WSDRES t Abstract: Remple NA \$0.00 \$0.00	Project Name: Use or any extension and \$0.00 \$0.00 Project Name: Use oyment Services to Business \$0.00 \$0.00 \$0.00	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule \$0.00 \$0.00	ade Adjustment P NA Budget Detern \$0.00 \$0.00 Services A Budget Detern \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce No D \$6,595.00 \$6,595.00	A benefits to service sistrict Selected NA \$0.00 \$0.00 \$istrict Selected NA \$554.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7 Estimated Sta \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$57,227.00 \$57,227.00 Project ID: 6602W Project \$6,595.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remplo NA \$0.00 \$0.00 \$0.00 VSDTAA	\$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 \$0.00 Project Name: \(\)	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule \$0.00 \$0.00	ade Adjustment P NA Budget Detern \$0.00 \$0.00 t Services additional services \$0.00 \$0.00 \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor 0 mination: Estimate \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce No D \$6,595.00 \$6,595.00	A benefits to service sistrict Selected NA \$0.00 \$0.00 \$istrict Selected NA \$554.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7 Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$57,227.00 \$57,227.00 Project ID: 6602W Project \$6,595.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remplo NA \$0.00 \$0.00 \$0.00 VSDTAA	\$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 \$0.00 Project Name: \(\)	UI - Benefits TRA I expansion of the Tra Active \$0.00 WSD - Remployment Benefit UI Claimants Schedule \$0.00 \$0.00 \$0.00	ade Adjustment P NA Budget Detern \$0.00 \$0.00 Services Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 \$0.00 Project Categor 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce \$6,595.00 \$6,595.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00 \$0.00 \$istrict Selected NA \$554.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7 Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	95ND gency workers nega NA rt Date: Aug_09 \$0.00 \$0.00 90WR NA rt Date: May_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0
\$57,227.00 \$57,227.00 Project ID: 6602W Project \$6,595.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remplo NA \$0.00 \$0.00 VSDTAA t Abstract: Tempor	\$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 \$0.00 Project Name: \(\)	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule \$0.00 \$0.00 \$0.00 WSD - TAA ade Adjustment Assis	ade Adjustment P NA Budget Detern \$0.00 \$0.00 It Services and NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 Project Categor 0 mination: Estimate \$0.00 Project Categor	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce \$6,595.00 \$6,595.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00 \$0.00 \$istrict Selected NA \$554.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7 Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 7	95ND gency workers negal NA Int Date: Aug_09 \$0.00 \$0.00 90WR NA Int Date: May_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$554.00
\$57,227.00 \$57,227.00 Project ID: 6602W Project \$6,595.00 Project ID: 6602W	SenTRA t Abstract: UI temp NA \$0.00 \$0.00 VSDRES t Abstract: Remplo NA \$0.00 \$0.00 VSDTAA t Abstract: Tempor	\$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 Project Name: \(\) \$0.00 \$0.00 Project Name: \(\)	UI - Benefits TRA I expansion of the Tra Active \$0.00 \$0.00 WSD - Remployment Benefit UI Claimants Schedule \$0.00 \$0.00 \$0.00 WSD - TAA ade Adjustment Assis	ade Adjustment P NA Budget Detern \$0.00 \$0.00 It Services and NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Categor rogram, which will e 0 mination: Estimate \$0.00 Project Categor 0 mination: Estimate \$0.00 Project Categor	y: Workforce xpand TAA and TR No D \$57,227.00 \$57,227.00 y: Workforce \$6,595.00 \$6,595.00 y: Workforce	A benefits to service sistrict Selected NA \$0.00 \$0.00 \$istrict Selected NA \$554.00	Sub Class: 7 sector and public ag Estimated Sta \$0.00 \$0.00 Sub Class: 7 Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 7	95ND gency workers negal NA ort Date: Aug_09 \$0.00 \$90WR NA ort Date: May_09 \$0.00 \$0.00 \$0.00 NA NA NA NA NA NA NA	\$0.00 \$0.00	IAFTA. 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 \$554.00

Project Abstract: Workforce Investment Act Adult Training

Project Name: WSD - WIA - Adult

Project ID: 6602WIAADULT

Sub Class: 790WA

Project Category: Workforce

	Oub i roje	ot bescription	Otatus Di	cscription	Only	Zip Code oc	noor District	i illiary Contractor	Timary 00	Intractor Location	Awara Amount	Omit of Measure	Om or weas	uic G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Stud	dents		3
				Budget Deteri	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$8,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00	
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$8,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00	
roject ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD					
Project	Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining										
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Red	cipients/Clients		0
				Budget Deteri	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	
roject ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY					
Project	Abstract: Workfo	orce Investment Act	Youth Training											
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Stud	dents		5
				Budget Deteri	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00	
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00	
roject ID: 6602V	VSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP					
Project	Abstract: State E	Employment Service	and Remployment (Grants										
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA			0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1		
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	_
\$772,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,693.00	\$202,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,031.00	
Office of P	ublic Instru	ction	Repor	t Period Dec_09)									
roject ID: 35010	0000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: 1	60W2					
Proiect	Abstract: The Ar	nerican Recovery ar	nd Reinvestment Act	of 2009 (ARRA) pi	rovides \$10 B natior	nally in additional FY	2009 Title I, Pt A fur	ds for schools that	have high concent	rations of students fr	om families that live	e in poverty in order t	o help	
	improv	e teaching and learr	ning for students mos	st at risk of failing to	o meet state acader	nic achievement star	ndards. The funds cr na's allocation \$34.6	eate an unprecede	nted opportunity for	educators to implem	nent innovative stra	tegies in Title I schoo	ols that	
	Subgrant	o oddoddion for di ni	Active	NA	0	•	au Elem NA	5 IVI.	NA		o NA			0
				Budaet Deteri	mination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11		
\$77,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,946.00	\$8,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.00	
	Subgrant		Active			φττ,σ46.00 Fairfie	L				0 NA			0
	Ü				mination: Actual			Fetimated Sta	urt Date: Sep_09			etion Date: Sep_11		
				⊅uuyet ⊅eteri	ııııalıvı. Atludi			ะรบบลเ ย น อโล	u vale. Seu U9		Louinaleu Comple	tiiυii ναιθ. ΘΕΡ_ΙΙ		
				-			I		z a.e.		,	. –	\$5,994.00	

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

of Measure Qty	Offic Of It	Unit of Measure	Award Amount	ntractor Location	Primary Col	Primary Contractor	hool District P	Zip Code Sci	City	escription (Status De	ct Description	Sub Projec	
diture	Total Expenditu Amt	State Special Fund Expenditure Amt	General Fund Expenditure Amt	Other Federal Fund Expenditure Amt	General Gov Stabilization Expenditure Amt	Education Stabilization Expenditure Amt	Federal Silo Expenditure Amt	Total Budgeted Amt	State Special Revenue Budget Amt	General Fund Budget Amt	Other Federal Budget Amt	General Gov Stabilization Budget Amt	Education Stabilization Budget Amt	Federal Silo Budget Amt
0			0 NA		NA		y Elem NA	Pendro	0	NA	Active		Subgrant	
		tion Date: Sep_11	Estimated Complet		t Date: Sep_09	Estimated Star			mination: Actual	Budget Determ				
94.00	\$8,894.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00	\$8,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00
0			0 NA		NA NA		Brady K-12 Sch NA	L Dutton/	0	NA NA	Active		Subgrant	
		tion Date: Sep_11	Estimated Complet		t Date: Sep_09	Estimated Star			mination: Actual	Budget Detern				
86.00	\$8,786.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,786.00	\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00
28.00	\$32,328.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,328.00	\$173,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,392.00
. – – – –					60W8	Sub Class: 16		Education	Project Category:		K-12 BASE Aid-FY1	Project Name: K-	0000004	Project ID: 35010
	support for	s funding is general	for FY 2010-11. This	009-10 and \$36.8 M t	of \$25.3 M for FY 20	s in the amounts o	E Aid to public school	Funds for K-12 BASI	Fiscal Stabilization F			gislature of the State on programs at Monta		Projec
270		dents	0 Stud		NA		u Elem NA	Chotea	0	NA	·	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Determ			fund	
80.00	\$47,080.0	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00	\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00	\$0.00
129		lents	0 Stud		NA		u H S NA	Chotea	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Determ			fund	
46.00	\$32,146.0	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00	\$0.00	\$32,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00	\$0.00
33		dents	0 Stud		NA NA		Elem NA	Bynum	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Detern			fund	
\$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00
172		dents	0 Stud		NA		d Elem NA	Fairfield	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Determ			fund	
92.00	\$30,992.0	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00	\$0.00	\$30,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00	\$0.00
128		dents	0 Stud		NA		dHS NA	Fairfield	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Determ			Turia	
79.00	\$34,679.	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00	\$0.00
77		dents	0 Stud		NA		Elem NA	Power	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Detern			TUTIO	
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,526.00	\$0.00
47		dents	0 Stud		NA		HS NA	Power	0	NA	general Active	support school district's g		
		tion Date: Jun_10	Estimated Complet		t Date: Jul_09	Estimated Star			mination: Actual	Budget Detern			runa	
\$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$0.00
67	\$34,0	tion Date: Jun_10 \$0.00 dents tion Date: Jun_10 \$0.00	0 Stud Estimated Complet \$0.00 0 Stud Estimated Complet \$0.00 0 Stud	\$0.00	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA	Estimated Star \$34,679.00 Estimated Star \$0.00	\$0.00 So.00 \$0.00	\$34,679.00 Power 1 \$15,526.00	mination: Actual \$0.00 0 mination: Actual \$0.00	NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	general Active \$0.00 general Active	support school district's g \$0.00 support school district's g \$0.00	K-12 BASE Aid to s fund \$34,679.00 K-12 BASE Aid to s fund \$15,526.00	\$0.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's g	general Active	NA	0	Golder	n Ridge Elem NA		NA		0 Stu	dents	47
	fund			Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00
		support school district's o		NA			L		NA		0 Stu		34
	fund			Rudaet Deterr	mination: Actual			Estimated Star	t Date: Jul 09		Estimated Comple	etion Date: Jun 10	
Φο οο	#5 000 00	фо оо	40.00	-		#5.000.00	40.00		_	40.00	,	_	40.00
\$0.00	\$5,808.00	\$0.00 support school district's o	\$0.00 general Active	\$0.00 	\$0.00 	\$5,808.00	\$0.00 field Elem NA	\$0.00	\$0.00 <i>NA</i>	\$0.00	\$0.00 0 Stu	\$0.00	\$0.00
	fund	арроп вспоот автист в д	erierai Active		v	Greeni	ielu EleIII — IVA						60
				Budget Deterr	mination: Actual		i	Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00	\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00
	K-12 BASE Aid to s	support school district's g	general Active	NA	0	Dutton	/Brady K-12 Sch NA		NA		0 Stu	dents	168
				Budget Deterr	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
	\$43,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00						\$253,953.00	\$0.00	\$164,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,891.00
\$0.00	Abstract: The AR SFAs p	Project Name: So RA provides a one tir urchase, renovate, or on is \$225,000.		\$100 million nation		: Education assistance to school	food authorities (SF		the National Schoo				
\$0.00 Solution Sol	0000001 Abstract: The AR SFAs p	Project Name: So RA provides a one tir urchase, renovate, or	— — — — — — — chl Nutrition Equip G	Grants \$100 million nation used in the Nation	Project Category nally for equipment a	Education assistance to school	food authorities (SF	As) participating in	the National Schoo			uced-priced meals. N	
\$0.00 Solution Sol	0000001 Abstract: The AR SFAs p allocation	Project Name: So RA provides a one tir urchase, renovate, or	chl Nutrition Equip G me appropriation of \$ replace equipment	Grants \$100 million nation used in the Nation	Project Category nally for equipment a	Education assistance to school	food authorities (SF by the program, prior	As) participating in ity was given for SF	the National Schoo FAs having at least		gible for free or redu	uced-priced meals. N	lontana's
\$0.00 solution	0000001 Abstract: The AR SFAs p allocation	Project Name: So RA provides a one tir urchase, renovate, or	chl Nutrition Equip G me appropriation of \$ replace equipment	Grants \$100 million nation used in the Nation	Project Category nally for equipment a nal School Lunch Pr	Education assistance to school	food authorities (SF by the program, prior	As) participating in ity was given for SF	the National Schoo FAs having at least <i>NA</i>		gible for free or redu	uced-priced meals. M	lontana's
\$0.00 	O000001 Abstract: The AR SFAs p allocation Subgrant	Project Name: So RA provides a one tir urchase, renovate, or on is \$225,000.	chl Nutrition Equip G me appropriation of \$ replace equipment Finished	Grants \$100 million nation used in the Nation NA Budget Deterr	Project Category nally for equipment a nal School Lunch Pr 0 mination: Actual	Education assistance to school ogram. As required Dutton	food authorities (SF by the program, prior	As) participating in ity was given for SF	the National Schoo FAs having at least NA t Date: Jun_09	50% of students eliç	gible for free or redu 0 Stu Estimated Comple	uced-priced meals. Meants dents etion Date: Sep_09	Iontana's
\$0.00 Project D: 350100	Abstract: The AR SFAs p allocation Subgrant \$0.00	Project Name: Set RA provides a one tirurchase, renovate, or on is \$225,000.	chl Nutrition Equip Gone appropriation of \$1 replace equipment Finished \$0.00	Grants \$100 million nation used in the Nation NA Budget Determ \$0.00	Project Category nally for equipment a nal School Lunch Pr 0 mination: Actual \$0.00	Education assistance to school ogram. As required Dutton \$5,000.00	food authorities (SF by the program, prio Brady K-12 Sch NA \$5,000.00	As) participating in ity was given for SR Estimated Star	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 \$0.00	50% of students elig	gible for free or redu 0 Stu Estimated Comple \$0.00	uced-priced meals. Meants Sep_09 \$0.00	fontana's 104 \$5,000.00
\$0.00 Project ID: 350100 \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg	Project Name: Solution RA provides a one tire urchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: Solution Solutio	chl Nutrition Equip Gome appropriation of \$1 replace equipment Finished \$0.00 \$0.00 p Ed Maint of Effort I	Arants \$100 million nation used in the Nation NA Budget Determ \$0.00 \$0.00 FY10 the biennium under	Project Category nally for equipment a nal School Lunch Pr 0 mination: Actual \$0.00 Project Category er HB 645 to support	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 the level of state ex	food authorities (SF by the program, prior /Brady K-12 Sch NA \$5,000.00 \$5,000.00	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 \$0.00	50% of students elig	gible for free or redu O Stu Estimated Comple \$0.00	uced-priced meals. Medents etion Date: Sep_09 \$0.00 \$0.00	\$5,000.00
\$0.00 Project ID: 350100 \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legendral subgrant \$0.00 \$	Project Name: Select Name: Sele	chl Nutrition Equip G me appropriation of \$ replace equipment Finished \$0.00 \$0.00 p Ed Maint of Effort I ducation in order to	Arants \$100 million nation used in the Nation NA Budget Determ \$0.00 \$0.00 FY10 the biennium under	Project Category nally for equipment a nal School Lunch Pr 0 mination: Actual \$0.00 Project Category er HB 645 to support	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 CEducation the level of state exected grant funds.	food authorities (SF by the program, prior /Brady K-12 Sch NA \$5,000.00 \$5,000.00	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 \$0.00	50% of students elig	gible for free or redu O Stu Estimated Comple \$0.00	dents etion Date: Sep_09 \$0.00 \$0.00 constant level of spec	\$5,000.00
\$0.00 Project ID: 350100 \$5,000.00 \$5,000.00	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legendral subgrant \$0.00 \$	Project Name: Set RA provides a one tire urchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: Set	chl Nutrition Equip G me appropriation of \$ replace equipment Finished \$0.00 \$0.00 p Ed Maint of Effort I ducation in order to	Grants \$100 million nation used in the Nation NA Budget Determ \$0.00 \$0.00 FY10 the biennium under maintain state elignals.	Project Category nally for equipment a nal School Lunch Pr omination: Actual \$0.00 \$0.00 Project Category er HB 645 to support gibility for federal IDI 0	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 CEducation the level of state exected grant funds.	food authorities (SF by the program, prior //Brady K-12 Sch NA \$5,000.00 \$5,000.00	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16	the National Schoo FAs having at least NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 NA Is With Disabilities NA	50% of students elig	gible for free or redu 0 Stu Estimated Comple \$0.00 \$0.00 e must maintain a comple of the students of the	dents etion Date: Sep_09 \$0.00 \$0.00 constant level of spec	104 \$5,000.00 \$5,000.00 \$5,000.00
\$0.00 Project ID: 350100 Project (5,000.00 \$5,000.00 Project ID: 350100	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.0	Project Name: So RA provides a one tirurchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: So gislature appropriated on funding for K-12 edwable Cost Funding und	chl Nutrition Equip Gome appropriation of \$\frac{3}{2} \text{replace equipment} \\ \frac{\$0.00}{2} \\ p Ed Maint of Effort of the content of the conte	Strants \$100 million nation used in the Nation NA Budget Determ \$0.00 \$0.00 FY10 The biennium under maintain state elignates NA Budget Determ	Project Category nally for equipment a nal School Lunch Pr omination: Actual \$0.00 Project Category er HB 645 to support gibility for federal IDI omination: Actual	sesistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exercises are funds. Chotea	food authorities (SF by the program, prior MR ady K-12 Sch NA \$5,000.00 \$5,000.00 \$cpenditures required au Elem NA	As) participating in ity was given for SR Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua	the National Schoo As having at least NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 SoW7 Is With Disabilities NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	gible for free or redu 0 Stu Estimated Comple \$0.00 e must maintain a constant of Stu Estimated Comple	dents etion Date: Sep_09 \$0.00 \$0.00 constant level of spectation Date: Jun_10	\$5,000.00 \$5,000.00
\$0.00 oject ID: 350100 Project \$5,000.00 \$5,000.00 oject ID: 350100	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: Set RA provides a one tirurchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: Set Spislature appropriated on funding for K-12 earwable Cost Funding und \$0.00	chl Nutrition Equip Gome appropriation of \$1 replace equipment \$1.00 \$0.00 \$0.00 \$1.2M per year of the ducation in order to black the second \$1.00 \$1.2M per year of the second \$1.2M per year of \$1.2M p	FY10 he biennium unde maintain state elig NA Budget Deterring So.00 FY30 he biennium unde maintain state elig NA Budget Deterring NA Budget Deterring So.00	Project Category nally for equipment a nal School Lunch Pr	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exemples a grant funds. Chotea \$2,309.00	food authorities (SF by the program, prior Manager Man	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16	the National Schoo As having at least NA t Date: Jun_09 \$0.00 \$0.00 Sow7 Is With Disabilities NA t Date: Jul_09 \$0.00	50% of students elig	gible for free or redu 0 Stu Estimated Comple \$0.00	dents etion Date: Sep_09 \$0.00 \$0.00 Constant level of spectation Date: Jun_10 \$0.00	\$5,000.00 \$5,000.00 \$5,000.00 270
\$0.00 oject ID: 350100 Project (1) \$5,000.00 \$5,000.00 Project (2)	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: So RA provides a one tirurchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: So gislature appropriated on funding for K-12 edwable Cost Funding und	chl Nutrition Equip Gome appropriation of \$1 replace equipment \$1.00 \$0.00 \$0.00 \$1.2M per year of the ducation in order to black the second \$1.00 \$1.2M per year of the second \$1.2M per year of \$1.2M p	FY10 he biennium unde maintain state elig NA Budget Deterring S0.00 FY30 he biennium unde maintain state elig NA Budget Deterring NA Budget Deterring S2,309.00 NA	Project Category nally for equipment a nal School Lunch Pr	sesistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exercises are funds. Chotea	food authorities (SF by the program, prior Manager Man	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua Estimated Star \$0.00	the National Schooler As having at least NA the Date: Jun_09 \$0.00 \$0.00 \$0.00 Solution As a substitute of the Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	gible for free or redu 0 Stu Estimated Comple \$0.00 e must maintain a comple \$2,309.00 0 Stu 0 Stu	dents etion Date: Sep_09 \$0.00 \$0.00 Constant level of spectation Date: Jun_10 \$0.00 \$0.00	\$5,000.00 \$5,000.00
\$0.00 oject ID: 350100 Project (1) \$5,000.00 \$5,000.00 Project (2)	Abstract: The AR SFAs p allocation subgrant \$0.00 \$0.00 \$0.00 Abstract: The Leg education state Spec Ed Allow \$0.00	Project Name: Set RA provides a one tirurchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: Set Spislature appropriated on funding for K-12 earwable Cost Funding und \$0.00	chl Nutrition Equip Gome appropriation of \$1 replace equipment \$1.00 \$0.00 \$0.00 \$1.2M per year of the ducation in order to black the second \$1.00 \$1.2M per year of the second \$1.2M per year of \$1.2M p	FY10 he biennium unde maintain state elig NA Budget Deterring S0.00 FY30 he biennium unde maintain state elig NA Budget Deterring NA Budget Deterring S2,309.00 NA	Project Category nally for equipment a nal School Lunch Pr	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exemples a grant funds. Chotea \$2,309.00	food authorities (SF by the program, prior Manager Man	As) participating in ity was given for SR Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua	the National Schooler As having at least NA the Date: Jun_09 \$0.00 \$0.00 \$0.00 Solution As a substitute of the Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	gible for free or redu 0 Stu Estimated Comple \$0.00 e must maintain a comple \$2,309.00 0 Stu 0 Stu	dents etion Date: Sep_09 \$0.00 \$0.00 Constant level of spectation Date: Jun_10 \$0.00	\$5,000.00 \$5,000.00 \$5,000.00 270
\$0.00 pject ID: 350100 Project (5,000.00 \$5,000.00 pject ID: 350100	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 \$0.00	Project Name: Solar Aprovides a one tirurchase, renovate, or on is \$225,000. \$0.00 Project Name: Solar Apropriated on funding for K-12 earwable Cost Funding und \$0.00 wable Cost Funding und \$0.00 \$0.00	chl Nutrition Equip Gome appropriation of \$\frac{3}{2} \text{replace equipment} \\ \frac{\$0.00}{2} \\ \text{per Maint of Effort of the HB 645} \\ \frac{\$0.00}{2} \\ \text{ducation in order to the HB 645} \\ \frac{\$0.00}{2} \\ \text{der HB 645} \\ \text{Active} \\ \end{array}	FY10 he biennium unde maintain state elig NA Budget Deterring S0.00 FY30 he biennium unde maintain state elig NA Budget Deterring NA Budget Deterring S2,309.00 NA	Project Category nally for equipment a nal School Lunch Pr	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exemples a grant funds. Chotea \$2,309.00	food authorities (SF by the program, prior Manager Man	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua Estimated Star \$0.00	the National Schooler As having at least NA the Date: Jun_09 \$0.00 \$0.00 \$0.00 Solution As a substitute of the Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	gible for free or redu 0 Stu Estimated Comple \$0.00 e must maintain a comple \$2,309.00 0 Stu 0 Stu	dents etion Date: Sep_09 \$0.00 \$0.00 Constant level of spectation Date: Jun_10 \$0.00 \$0.00	\$5,000.00 \$5,000.00 \$5,000.00 270
\$0.00 Project ID: 350100 Project \$5,000.00 \$5,000.00 Project \$0.00	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 \$0.00	Project Name: Some RA provides a one tinurchase, renovate, or on is \$225,000. \$0.00 \$0.00 Project Name: Some Regislature appropriated on funding for K-12 enwable Cost Funding und \$0.00 wable Cost Funding und	chl Nutrition Equip Gome appropriation of \$\frac{3}{2} \text{replace equipment} \\ \frac{\$0.00}{2} \\ \text{per Maint of Effort of the HB 645} \\ \frac{\$0.00}{2} \\ \text{ducation in order to the HB 645} \\ \frac{\$0.00}{2} \\ \text{der HB 645} \\ \text{Active} \\ \end{array}	FY10 he biennium unde maintain state elig NA Budget Deterring S2,309.00 NA Budget Deterring NA Budget Deterring NA Budget Deterring S2,309.00 NA Budget Deterring NA Budget Deterring NA Budget Deterring NA	Project Category nally for equipment a nal School Lunch Pr	**Education assistance to school ogram. As required **Dutton** \$5,000.00 \$5,000.00 **Education the level of state exemply and funds. **Chotean \$2,309.00 **Chotean	food authorities (SF by the program, prior/Brady K-12 Sch NA \$5,000.00 \$5,000.00 spenditures required au Elem NA \$0.00 au H S NA \$0.00	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua Estimated Star \$0.00 Estimated Star	the National Schooler As having at least NA It Date: Jun_09 \$0.00 \$0.00 \$0.00 Sow7 Is With Disabilities NA It Date: Jul_09 \$0.00 NA It Date: Jul_09	\$0.00 \$0.00 \$0.00 Act (IDEA). The state	gible for free or redu 0 Stu Estimated Comple \$0.00 e must maintain a constant Comple \$2,309.00 0 Stu Estimated Comple	dents etion Date: Sep_09 \$0.00 \$0.00 \$constant level of spectors dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$5,000.00 \$5,000.00 cial 270 \$2,309.00
\$0.00 oject ID: 350100 Project \$5,000.00 \$5,000.00 Oject ID: 350100 Project	Abstract: The AR SFAs p allocation Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Leg education State Spec Ed Allow \$0.00 State Spec Ed Allow \$0.00 \$0.00	Project Name: Solar Aprovides a one tirurchase, renovate, or on is \$225,000. \$0.00 Project Name: Solar Apropriated on funding for K-12 earwable Cost Funding und \$0.00 wable Cost Funding und \$0.00 \$0.00	chl Nutrition Equip Gome appropriation of \$\frac{3}{2} \text{replace equipment} \\ \frac{\$0.00}{2} \\ \text{per Maint of Effort of the HB 645} \\ \frac{\$0.00}{2} \\ \text{ducation in order to the HB 645} \\ \frac{\$0.00}{2} \\ \text{der HB 645} \\ \text{Active} \\ \end{array}	FY10 he biennium unde maintain state elig NA Budget Deterrion \$2,309.00 NA Budget Deterrion \$1,125.00 NA	Project Category nally for equipment a nal School Lunch Pr	Education assistance to school ogram. As required Dutton \$5,000.00 \$5,000.00 Education the level of state exemply state exemply state exemply state exemply state exemply state exemply state. Chotean \$2,309.00 Chotean	food authorities (SF by the program, prior/Brady K-12 Sch NA \$5,000.00 \$5,000.00 spenditures required au Elem NA \$0.00 au H S NA \$0.00	As) participating in ity was given for SF Estimated Star \$0.00 \$0.00 Sub Class: 16 under the Individua Estimated Star \$0.00 Estimated Star	the National Schooler As having at least NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 Sow7 Is With Disabilities NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 Act (IDEA). The state	gible for free or reduce of Sture Estimated Complete \$0.00 e must maintain a complete \$2,309.00 Estimated Complete \$2,309.00 Sture Estimated Complete \$1,125.00 0 Sture \$1,125.00 0 Sture \$1,000 0 Sture \$1,000	dents etion Date: Sep_09 \$0.00 \$0.00 \$constant level of spectors dents etion Date: Jun_10 \$0.00 dents etion Date: Jun_10 \$0.00 \$0.00	\$5,000.00 \$5,000.00 \$5,000.00 270 \$2,309.00 129

	Sub Proje	ct Description	Status D	escription	City	Zip Code So	chool District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Am	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Fairfie	eld Elem N	Ά	NA		0 Stu	dents	172
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Fairfie	eld H S N	'A	NA NA		0 Stu	dents	128
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Power	r Elem N	'A	NA		0 Stu	dents	77
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Power	rHS N	'A	NA		0 Stu	dents	47
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Golde	n Ridge Elem N	'A	NA		0 Stu	dents	47
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Pendr	roy Elem N	'A	NA		0 Stu	dents	34
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Green	nfield Elem N	<i>'</i> A	NA		0 Stu	dents	60
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Duttor	n/Brady K-12 Sch	'A	NA NA		0 Stu	dents	168
				Budget Deter	rmination: Actual			Estimated S	tart Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00
\$178,392.00	\$253,953.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$442,527.00	\$37,328.00	\$164,891.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$212,401.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013 Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

22

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA No District Selected Active 0 Recipients/Clients Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10 \$14,344.00 \$0.00 \$0.00 \$0.00 \$14,344.00 \$14,344.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,344.00 \$0.00 \$0.00 \$0.00

	Sub P	roject Desc	cription	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	Sta	neral Gov abilization udget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$14,344.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,344.00	\$14,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,344.00
Project ID: 69010	00000000001	Pro	oject Name: Be	est Begin Scholorsh	ips	Project Category	y: Health and Hum	nan Services	Sub Class: 8	55WC				
Projec		st Beginnin rking famili		help working familie	es who qualify to	find and afford high	quality childcare. ⁻	The program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up to	o 300 more
	NA			Active	NA	0	No D	District Selected NA		NA		0 Rec	cipients/Clients	24
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$17,616.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$4,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00
\$17,616.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$4,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00
roject ID: 69010	0000000003	Pro	oject Name: Co	omm Services Block	Grant	Project Category	y: Health and Hum	nan Services	Sub Class: 8	 55WB				
Projec	ser	vices in loc	cal communities	including: child car	e, education and	job training, provision	on of food, weather	orts. CSBG funds are rization and energy as or up to 15,000 addition	sistance, and resou					
	NA	,		Active	NA	0	•	District Selected NA		NA		0 Red	cipients/Clients	0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$33,320.00	\$0.0	00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,320.00	\$0.0	00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	t Abstract: The	ese funds v	will be used to h		iduals that are cu	rrently housed but a		nan Services ning homeless and nea to obtain and retain h		utility assistance to	prevent them from	becoming homeles	ss. These funds will a	also be
-	t Abstract: The	ese funds v	will be used to h	elp families or indivi	iduals that are cu	rrently housed but a	re at risk of becom	ning homeless and nee	ed temporary rent or ousing. This is a ne	utility assistance to	prevent them from	J	ss. These funds will a	also be
-	et Abstract: The	ese funds v	will be used to h	elp families or indivi duals who are expe	iduals that are cu riencing homeles NA	rrently housed but a	re at risk of becom	ning homeless and nee to obtain and retain h	ed temporary rent or ousing. This is a ne	utility assistance to program.	o prevent them from	0 Rec		
-	et Abstract: The	ese funds v ed to help f	will be used to h	elp families or indivi duals who are expe	iduals that are cu riencing homeles NA	rrently housed but a sness and need tem 0	re at risk of becom	ning homeless and nee to obtain and retain h District Selected NA	ed temporary rent or ousing. This is a ne	r utility assistance to ew program. <i>NA</i>	p prevent them from	0 Rec	cipients/Clients	
Projec	et Abstract: The use <i>NA</i>	ese funds ved to help f	will be used to h families or indivi	elp families or indivi duals who are expe <i>Active</i>	iduals that are curiencing homeles NA Budget Determ	rrently housed but a sness and need tem 0 mination: Estimate	re at risk of becom nporary assistance <i>No E</i>	ning homeless and nee to obtain and retain h District Selected NA	ed temporary rent or ousing. This is a ne Estimated Star	t utility assistance to the program. NA t Date: Jul_09		0 Rec	cipients/Clients	0
\$0.00 \$0.00	NA \$0.0	ese funds ved to help f	will be used to he families or individual solution with the second secon	elp families or indivi duals who are expe <i>Active</i> \$0.00	iduals that are curriencing homeles NA Budget Determ \$0.00 \$0.00	rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00	re at risk of becom nporary assistance <i>No D</i> \$0.00	ning homeless and nee to obtain and retain h District Selected NA \$0.00	ed temporary rent or ousing. This is a ne Estimated Star \$0.00	t utility assistance to ew program. NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	0 Rec Estimated Comple	cipients/Clients etion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 roject ID: 69010	**************************************	ese funds ved to help f	will be used to he families or individual solution with the second solu	elp families or individuals who are expe Active \$0.00 \$0.00	iduals that are curriencing homeles NA Budget Detern \$0.00 \$0.00 mb	rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	so.oo \$0.00 \$0.00 Health and Humprovide protective	ning homeless and need to obtain and retain homeless. District Selected NA \$0.00 \$0.00 and Services services to children we	Estimated Star \$0.00 Sub Class: 86 ho are abused, neg	t utility assistance to ew program. NA t Date: Jul_09 \$0.00 \$	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 69010	**************************************	ese funds ved to help f	will be used to he families or individual solution with the second solu	elp families or individuals who are expe Active \$0.00 \$0.00	iduals that are curriencing homeles NA Budget Detern \$0.00 \$0.00 mb	rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	ster at risk of become provide protective ester or kinship hone.	ning homeless and need to obtain and retain homeless and need to obtain and retain homeless and need to obtain and retain homeless and need to obtain and selected NA \$0.00 \$0	Estimated Star \$0.00 Sub Class: 866 ho are abused, neg	t utility assistance to ew program. NA t Date: Jul_09 \$0.00 \$	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Project ID: 69010	**************************************	ese funds ved to help f	will be used to he families or individual solution with the second solu	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Reines Division is manda lies stay together or	iduals that are currencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state reunite, and find NA	rrently housed but a sness and need tem 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to	ster at risk of become provide protective ester or kinship hone.	solution services services to children wees. ARRA funding weet to obtain and retain head to obtain and services to children wees.	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86 ho are abused, neg	tutility assistance to ew program. NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	**************************************	ese funds ved to help f	will be used to he families or individual solution with the second solu	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Reines Division is manda lies stay together or	iduals that are currencing homeles NA Budget Determ \$0.00 \$0.00 mb ated by both state reunite, and find NA	rrently housed but a sness and need term o mination: Estimate \$0.00 Project Category and federal laws to ing placements in fo	ster at risk of become provide protective ester or kinship hone.	solution shall be services to children when services to children when services services to children when services the services to children when services the services that the services to children when services the services that the services	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 86 ho are abused, neg	tutility assistance to ew program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 GOW5 lected, or abandon federal contribution NA	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig	cipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child	\$0.00 \$0.00
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\$0.00 \$0.00 \$0.00 Project ID: 69010 Projec	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ese funds ved to help f	\$0.00 \$0.00 Solution of the properties of the	elp families or individuals who are expe Active \$0.00	iduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 mb ated by both state reunite, and find NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00	rrently housed but a sness and need term 0 mination: Estimate \$0.00 Project Category and federal laws to ing placements in for 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	services to children wnes. ARRA funding w	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 80 ho are abused, neg Il result in a higher Estimated Star \$0.00	tutility assistance to the program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Solution NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ed. This includes reconstruction these services.	0 Red Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child etion Date: Dec_10 \$0.00	\$0.00 \$0.00 d abuse
\$0.00 \$0.00 roject ID: 69010 \$543.00 roject ID: 69010	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ese funds ved to help f	\$0.00 \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Rein S Division is manda lies stay together or Active \$0.00 \$0.00 -E Subsidized Adop r adoption through t	iduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 \$0.00 \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Dete	rrently housed but a sness and need term 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division beir parents have be	\$0.00 \$0.00 \$0.00 \$Y: Health and Hum provide protective ster or kinship hon \$543.00 \$543.00 \$Y: Health and Hum	services to children wnes. ARRA funding w	Estimated Star \$0.00 Sub Class: 86 Estimated Star \$0.00 Sub Class: 86 \$0.00 Estimated Star \$0.00 Sub Class: 88 \$0.00 \$0.00 Sub Class: 88	tutility assistance to the program. NA the Date: Jul_09 \$0.00 \$0.00 \$0.00 NA the Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes rector these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 d abuse 0 \$223.00 \$223.00
\$0.00 \$0.00 roject ID: 69010 \$543.00 roject ID: 69010	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ese funds ved to help f	\$0.00 \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Reines Division is mandalies stay together or Active \$0.00 \$0.00 -E Subsidized Adoper adoption through together at home	iduals that are currencing homeles NA Budget Detern \$0.00 \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 \$0.00 \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern \$0.00 The steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Detern the steed by both state or reunite, and find NA Budget Dete	rrently housed but a sness and need term 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division beir parents have be	\$0.00 \$0.00 \$0.00 \$v: Health and Hum provide protective ster or kinship hon No D \$543.00 \$543.00 \$v: Health and Hum an of the Montana D en terminated mak	solution shows a service solution obtain and retain horistrict Selected NA \$0.00 solution services services to children where solutions ARRA funding where solutions is serviced NA \$223.00 solutions services services to children where solutions are serviced names. ARRA funding where solutions is serviced services serv	Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 80 #0.00 Estimated State \$0.00 Sub Class: 80 #0.00 \$0.00 \$0.00 \$0.00 Sub Class: 80 \$0.00 \$0.00 Sub Class: 80 \$0.00 \$0.00 Sub Class: 80	tutility assistance to the program. NA the Date: Jul_09 \$0.00 \$0.00 \$0.00 NA the Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes rector these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 d abuse 0 \$223.00 \$223.00
\$0.00 \$0.00 roject ID: 69010 \$543.00 roject ID: 69010	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ese funds ved to help f	\$0.00 \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Reines Division is mandalies stay together or Active \$0.00 \$0.00 \$0.00 -E Subsidized Adoption through the fely remain at home federal contribution	iduals that are curriencing homeles NA Budget Detern \$0.00 \$0.00 The properties of the control of these services NA Sudget Deterning the control of th	rrently housed but a sness and need term 0 mination: Estimate \$0.00 \$0.00 Project Category and federal laws to ing placements in fo 0 mination: Estimate \$0.00 Project Category nily Services Division beir parents have be	\$0.00 \$0.00 \$0.00 \$v: Health and Hum provide protective ster or kinship hon No D \$543.00 \$543.00 \$v: Health and Hum an of the Montana D en terminated mak	solution and retain horistrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$anan Services \$ervices to children where. ARRA funding where the selected NA \$223.00 \$223.00 \$anan Services \$epartment of Public Horing the children availating the chil	Estimated State \$0.00 Sub Class: 8th and state \$0.00 Estimated State \$0.00 Sub Class: 8th and State \$0.00 Estimated State \$0.00 Sub Class: 8th and State \$0.00 Sub Class: 8th and Human State \$0.00	tutility assistance to the program. NA It Date: Jul_09 \$0.00	\$0.00 \$0.00 ed. This includes rector these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 South families because that the permanen O NA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$223.00 \$223.00 \$223.00 \$223.00
\$0.00 \$0.00 Project ID: 69010 \$543.00 \$roject ID: 69010	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	ese funds ved to help f	\$0.00 \$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	elp families or individuals who are expe Active \$0.00 \$0.00 -E Foster Care Reines Division is mandalies stay together or Active \$0.00 \$0.00 \$0.00 -E Subsidized Adoption through the fely remain at home federal contribution	iduals that are curriencing homeles NA Budget Detern \$0.00 \$0.00 The properties of the control of these services NA Sudget Deterning the control of th	rrently housed but a sness and need term 0 mination: Estimate \$0.00 Project Category and federal laws to ing placements in fo mination: Estimate \$0.00 Project Category nilly Services Division neir parents have be s.	\$0.00 \$0.00 \$0.00 \$v: Health and Hum provide protective ster or kinship hon No D \$543.00 \$543.00 \$v: Health and Hum an of the Montana D en terminated mak	solution and retain hobistrict Selected NA \$0.00	Estimated State \$0.00 Sub Class: 8th and state \$0.00 Estimated State \$0.00 Sub Class: 8th and State \$0.00 Estimated State \$0.00 Sub Class: 8th and State \$0.00 Sub Class: 8th and Human State \$0.00	tutility assistance to the program. NA It Date: Jul_09 \$0.00	\$0.00 \$0.00 ed. This includes rector these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 South families because that the permanen O NA	sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$gating reports of child etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 dabuse 0 \$223.00 \$223.00

	Sub Pro	iect Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced F	MAP	Project Category	y: Health and Hun	nan Services	Sub Class: 89	92W1				
Project			ederal Medicaid funds to Medicaid services a		e to the temporary i	ncrease in the fede	eral Medicaid match ra	te. The enhanced for	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA		Active	NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$627,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,937.00	\$351,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,231.00
\$627,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,937.00	\$351,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,231.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Category	y: Health and Hun	nan Services	Sub Class: 8	55WF				
Project	Addit	onal benefits start at	SNAP benefits 13.6 pe \$24 and increase depotal administrative fundi	ending upon the n	umber of individual								
	NA	, ,	Active	NA	0	No L	District Selected NA	l .	NA		0 Rec	ipients/Clients	332
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$132,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,523.00	\$39,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,076.00
\$132,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,523.00	\$39,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,076.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy F	-	Project Category	y: Health and Hun	an Services	Sub Class: 8	 55WK				
Project	millio	n per month in benefit	o continue cash asst fo ts to over 3,300 familie ill be developed throug Active	es. The TANF pro	gram allows suppo	rt of subsidized en ble for up to six m	ployment for TANF el	igible individuals. T 2009 thru Sept 30, 2	hrough ARRA, 80	g temp financial asst % of expenditures in	this area can be red	TANF currently provi covered. Supported ipients/Clients	des \$1.3
	,,,,		7101170	, , ,	nination: Estimate	710 2	Turing Colocica Turi		rt Date: Jul_09			tion Date: Dec_10	Ü
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$1,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.00
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$1,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.00
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food As	-	Project Category	y: Health and Hun		Sub Class: 85					
Project			ds for the receiving, stone administration funds				pounds of commodity	foods that will be p	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA NA	0		District Selected NA	ı	NA		0 Rec	ipients/Clients	13
				Budget Detern	nination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$65.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$124.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00
\$65.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$124.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00
Project ID: 69010	80000000000	Project Name:	Weatherization		Project Category	y: Energy and We	atherization	Sub Class: 8	55WW				
Project	the a	nnual heating costs of	rants for local HRDC's. f recipient households the average labor & ma	by an average of	approximately 32%	. It serves approx	2,000 high energy bur	den households ead					
	NA		Active	NA	0	No L	District Selected NA		NA		0 Hon	nes/Buildings	5
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,782.00	\$25,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,884.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$984,702.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$986,132.00	\$437,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,712.00
otals for	Teton Co	untv											
\$5,403,665.00	\$253,953.00	\$0.00	\$667,830.00	\$351,140.00	\$2,163,101.00	\$8,839,689.00	\$1,571,423.00	\$164,891.00	\$0.00	\$0.00	\$258,781.00	\$1,248,963.00	\$3,244,058.00
oole Cou	ınty												
	nt of Comme	rce	Report I	Period Dec 09									
Project ID: 65018		Project Name: (<u> </u>		Project Category	: Education		Sub Class: 7	'85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Galata	594	144 Galata	Elem JE	Engineering, Inc.	Kalispell, MT.		1198 Sch	ool Facilities	
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$1,198.00
	NA		Active	Galata	594	144 Galata	Elem Jim	Brown	Chester, MT.		3181 Sch	ool Facilities	
				Budget Determ	nination: Actual			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.00	\$3,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,863.00	\$2,863.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,379.00	\$4,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,061.00	\$4,061.00
Project ID: 65016	60MP09071	Project Name:	Kevin		Project Category	: Transportation/Inf	rastructure	Sub Class: 7	30W4				
Project	t Abstract: Drainag	e, Culvert, and Roa	d Repairs										
	NA		Schedule	d NA	0	No Dis	trict Selected NA		NA		o NA		
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,645.00	\$0.00	\$9,645.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,645.00	\$0.00	\$9,645.00
roject ID: 65016	60TSEP10501	Project Name:	Kevin, Town of		Project Category	: Water and Enviro	nment	Sub Class: 7	'30W7				
Project			e well pump houses, i bution mains, and inst			aced chlorination, re	epair sections of the	upper transmission	ı main, repair steel s	torage tank, replace	booster pump stat	ion, replace approxin	nately
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 Hor	mes/Buildings	9
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65016	60MP09106	Project Name: S	Shelby		Project Category	: Transportation/Inf	rastructure	Sub Class: 7	30W4				
Project	t Abstract: Street F	Repairs											
	NA		Schedule	d NA	0	No Dis	trict Selected NA		NA		0 NA		
				Budget Determ	nination: Actual			Estimated Sta	urt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,605.00	\$0.00	\$68,605.00
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00							\$0.00	\$68,605.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Desci	ription Cit	ty Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09216	Project Name:	Shelby Elem	F	Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Shelby	5947	74 Shelb	oy Elem NA		NA		53578 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,220.00	\$48,220.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,220.00	\$48,220.00
oject ID: 65018	 81SFF09218	Project Name:	Shelby H S	F	Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Shelby	5947	74 Shelb	by H S NA		NA		24863 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,376.00	\$22,376.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,376.00	\$22,376.00
oject ID: 65018	 81QS09141	Project Name:	Shelby Public Schools	F	Project Category:	Education		Sub Class: 785	5W3				
Project	t Abstract: Energy	audit											
	NA		Finished	Shelby	5947	74 Shelb	by Elem W1	R Consulting Engineers	Missoula, MT.		45400 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Start I	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00
oject ID: 65016	 60MP09111	Project Name:	Sunburst	F	Project Category:	Transportation/Ir	nfrastructure	Sub Class: 730)W4				
Project	t Abstract: Resurfa	ace Streets, ADA Cu	ırbs and Gutters, and O	ther Street Repair									
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determina	ation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.00	\$0.00	\$14,865.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.00	\$0.00	\$14,865.00
roject ID: 65018	 81SFF09123	Project Name:	Sunburst K-12 Schools	F	Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	ed Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Sunburst	5948	32 Sunb	urst K-12 Schools NA		NA		42865 Sch	ool Facilities	1
				Budget Determina	ation: Actual			Estimated Start I	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,578.00	\$38,578.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,578.00	\$38,578.00

Project Abstract: Energy audit

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Sunbu	rst 59	9482 Sun	burst K-12 Schools W	TR Consulting Engine	ers Missoula, MT		18380 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00
Project ID: 6501	60CP09052	Project Name: T	oole		Project Category	: Transportation/	Infrastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Energy	Efficient Lighting for	Toole County Hospita	al									
	NA		Finished	NA	0	No	District Selected NA		NA		0 NA		4500
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,516.00	\$689,465.00	\$939,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,169.00	\$177,015.00	\$417,184.00
Departme	nt of Transp	ortation	Report I	Period Dec_09	1								
Project ID: 5401	050005184	Project Name: N	ITI Multiuse Fac - Too	ole	Project Category	: Transportation/	Infrastructure	Sub Class: 4	80W1				
Projec	ct Abstract: Norther	rn Transit Interlocal M	Iultiuse Facility										
	NA		Not Sched	duled NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Mar_10		Estimated Comple	etion Date: Sep_11	
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	atural Resou	rce and Cons	S erv Report I	Period Dec_09	•								
Project ID: 5706	DW0134	Project Name: K	(evin		Project Category	: Water and Env	ironment	Sub Class: 5	40WD				
Projec			r 2009 Drinking Wate astructure, green infra				r the American Recove	ry and Reinvestme	nt Act of 2009. It pr	ovides a source of fir	nancing for the con	struction of water tre	atment
	Kevin Replacemen	t of transmission and dis	stribution Scheduled		0		District Selected NA		NA		o NA		178
	mains and installati equipment.	ion of disinfection treatn	nent	Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jan_10		Estimated Comple	etion Date: Apr_10	
\$377,400.00	\$0.00	\$0.00	\$302,600.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$377,400.00	\$0.00	\$0.00	\$302,600.00	\$0.00	\$0.00	\$680,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706		. – – – – – –	Cevin Water System		Project Category					' _ ' _			
•	ct Abstract: The Ke	vin water system is s	upplied by three sprir		d wells. This project	will bring the wat	er system into complia	nce with current reg	julations, eliminatin				
-	improve		ry component of the	system including		ransmission main	, tanks, booster station	, distribution systen	n, and chlorination.	Water meters will b	e installed to promo	ote water conservation	
	NA		Active	Kevin	0	NO I	District Selected Wi	lliams Civil Div. Inc.	Bozeman, M1			cipients/Clients	141
				Budget Deterr	mination: Estimate		ı	Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$30,044.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$30,044.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	6WW0092	Project Name: S	helby		Project Category	: Water and Envi	ronment	Sub Class: 54	40WC				
Projec		a Federal Fiscal Year s and associated infra		State Revolving F	und (CWSRF) stimu	lus grant under th	e American Recover	y and Reinvestment A	Act of 2009. It prov	ides a source of fina	ncing for the constr	uction of wastewater	treatment
	Shelby collection in	nfiltration / inflow reduction	on Active	Shelby	0	No L	District Selected F	lelena Sand & Gravel	Helena, MT		359300 NA		3417
				Budget Detern	nination: Estimate			Estimated Star	t Date: Dec_09		Estimated Comple	etion Date: Aug_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$0.00	\$0.00	\$50,435.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$0.00	\$0.00	\$50,435.00
Project ID: 5706	 6000010	Project Name: S	helby Refinery Rec		Project Category	Water and Envi	onment	Sub Class: 54	 40W7				
Projec	Sunbur	oject will cleanup petr est oil field northwest o otal estimated volume	of Shelby. Environm	nental samples fron	n the site reveal elev								
	NA		Active	Shelby	0	No L	District Selected N	'A	NA		0 Red	cipients/Clients	3541
				Budget Detern	nination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00
Project ID: 5706	6000048	Project Name: S	helby WW System		Project Category	: Water and Envi	ronment	Sub Class: 54	40W6				
Projec		's wastewater collection										per day of the curre	nt
	NA		Active	Shelby	0	No L	District Selected F	lelena Sand & Gravel	Helena, MT		100000 Red	ipients/Clients	3417
				Budget Detern	nination: Estimate			Estimated Star	t Date: May_10		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$768,100.00	\$0.00	\$0.00	\$661,900.00	\$500,000.00	\$0.00	\$1,930,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$33,712.00	\$0.00	
Judiciary			Report	Period Dec_09									
Project ID: 2110	9999999999	Project Name: S	elf-Help Law Progra	am	Project Category	: All Other Fundir	ng	Sub Class: 04	40W1				
Projec	ct Abstract: Provide	e Self-Help Law Progr	am										
	Provide Self-Help L County	aw Program Services in	Toole Active	Shelby	59	474 No L	District Selected N	Ά	NA		0 Red	cipients/Clients	2
	County			Budget Detern	nination: Estimate			Estimated Star	t Date: Nov_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	 \$0.00	\$0.00	\$0.00	\$0.00	 \$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB Project Name: UI - Benefits EB

Project Category: Workforce

1 0010

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

Sub Class: 795NF

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00
Project ID: 6602	 2BenEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Projec	ct Abstract: Extens	ion of Emergency Un	employment Comp	ensation benefit pa	yments. This 100%	federally funded a	ppropriation will exten	d the payment of e	mergency unemplo	yment compensatior	through Dec 31 20	009.	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$119,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,908.00
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$119,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,908.00
Project ID: 6602	2BenFAC	Project Name: \	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Projec	ct Abstract: UI Fed	eral Additional Comp will expire on June 3	ensation benefit pa	yments will increas	e weekly benefits to	all claimants (inclu	iding Emergency Uner	nployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	/ 1st 2010. This incr	eased
	NA	will expire on ounce	Active	NA	0	•	istrict Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00
\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00
Project ID: 6602	 2BenModern	Project Name:	JI - Benefits Moderr	ization	Project Category	: Workforce		Sub Class: 79	 95NE				
Projec	ct Abstract: Renefit												
-	Ct Abstract. Deficit	Payments for UI Mo	dernization. Federa	I funding available	for this purpose will	cover approximate	ly one year of expande	ed benefits.					
•	NA	Payments for UI Mo	dernization. Federa <i>Active</i>	l funding available <i>NA</i>	for this purpose will o	• •	ly one year of expande istrict Selected NA	ed benefits.	NA		0 NA		0
·		Payments for UI Mo		NA	for this purpose will 0 mination: Estimate	• •			NA rt Date: Jun_09			tion Date: Jun_11	0
\$30,037.00		Payments for UI Mo \$0.00		NA	0	• •				\$0.00		tion Date: Jun_11 \$0.00	<i>0</i> \$1,731.00
·	NA	·	Active	NA Budget Deter	0 mination: Estimate	No D	istrict Selected NA	Estimated Star	rt Date: Jun_09	\$0.00 \$0.00	Estimated Comple	_	\$1,731.00 \$1,731.00
\$30,037.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	NA Budget Deter \$0.00	0 mination: Estimate \$0.00	\$30,037.00 \$30,037.00	\$1,731.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	\$0.00	
\$30,037.00 \$30,037.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA	\$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 \$0.00 JI - Benefits TRA	NA Budget Deter \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 	\$1,731.00 \$1,731.00 A benefits to service s	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$5ND gency workers nega	\$0.00	### Estimated Comple ### \$0.00 ### \$0.00 ### AFTA.	\$0.00	
\$30,037.00 \$30,037.00 Project ID: 6602	*0.00 *0.00 *0.00 *2BenTRA	\$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 \$0.00 JI - Benefits TRA	NA Budget Deter \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 	\$1,731.00	\$0.00 \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
\$30,037.00 \$30,037.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA	\$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 JI - Benefits TRA expansion of the T	NA Budget Deter \$0.00 \$0.00 rade Adjustment P	mination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 	\$1,731.00 \$1,731.00 A benefits to service s	\$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 \$0.00 \$0.00 \$0.00 \$5ND gency workers nega	\$0.00	### ##################################	\$0.00	\$1,731.00
\$30,037.00 \$30,037.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA	\$0.00 \$0.00 Project Name: U	\$0.00 \$0.00 JI - Benefits TRA expansion of the T	NA Budget Deter \$0.00 \$0.00 rade Adjustment P	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will ex	\$30,037.00 \$30,037.00 	\$1,731.00 \$1,731.00 A benefits to service s	\$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 \$0.00 \$0.00 \$0.00 \$5ND ency workers nega	\$0.00	### ##################################	\$0.00 \$0.00	\$1,731.00
\$30,037.00 \$30,037.00 — — — — Project ID: 6602 Projec	\$0.00 \$0.00 \$0.00 \$0.00 BenTRA ct Abstract: UI temporary	\$0.00 \$0.00 Project Name: Upper section and the section and	\$0.00 \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will ex	\$30,037.00 \$30,037.00 T: Workforce Kpand TAA and TR	\$1,731.00 \$1,731.00 A benefits to service s istrict Selected NA	\$0.00 \$0.00 \$0.00 Sub Class: 79 ector and public ag	\$0.00 \$0.00 \$0.00 \$0.00 \$5ND \$ency workers nega \$NA \$\text{rt Date: Aug_09}\$	\$0.00 \$0.00 stively impacted by N	Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple	\$0.00 \$0.00	\$1,731.00 \$1
\$30,037.00 \$30,037.00 Project ID: 6602 Project \$23,527.00 \$23,527.00	\$0.00 \$0.00 2BenTRA ct Abstract: UI temp NA \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Upporary extension and \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will exomination: Estimate \$0.00	\$30,037.00 \$30,037.00 *: Workforce *: Warkforce *: Workforce *: Workforce *: Workforce *: Workforce *: Workforce	\$1,731.00 \$1,731.00 A benefits to service s istrict Selected NA	### Stimated Star ### \$0.00 ### \$0.00 Sub Class: 75 ### ector and public ag #### Estimated Star ###################################	\$0.00 \$0.00 \$0.00 \$95ND sency workers nega \$NA \$\text{nt Date: Aug_09}\$	\$0.00 suitively impacted by N	Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$1,731.00 0 \$0.00
\$30,037.00 \$30,037.00 Project ID: 6602 Project \$23,527.00 \$23,527.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA Ct Abstract: UI tempo \$0.00 \$0.00 \$0.00 \$0.00 CWSDRES Ct Abstract: Remple	\$0.00 Project Name: Uporary extension and \$0.00 \$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 \$0.00 WSD - Remployment senefit UI Claimants	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will exo mination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 \$30,037.00 TO Workforce Repand TAA and TR No D \$23,527.00 \$23,527.00 TO Workforce	\$1,731.00 \$1,731.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated State \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$95ND sency workers nega NA th Date: Aug_09 \$0.00 \$0.00	\$0.00 suitively impacted by N	Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,731.00 0 \$0.00
\$30,037.00 \$30,037.00 Project ID: 6602 Project \$23,527.00 \$23,527.00 Project ID: 6602	\$0.00 \$0.00 2BenTRA ct Abstract: UI temp NA \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Uporary extension and \$0.00 \$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 NSD - Remploymen	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 at Services	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will extend to the control of the	\$30,037.00 \$30,037.00 \$30,037.00 TO Workforce Repand TAA and TR No D \$23,527.00 \$23,527.00 TO Workforce	\$1,731.00 \$1,731.00 A benefits to service s istrict Selected NA	\$0.00 \$0.00 Sub Class: 79 ector and public ag Estimated State \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$95ND sency workers nega \$NA \$\text{nt Date: Aug_09}\$	\$0.00 suitively impacted by N	Estimated Comple \$0.00 \$0.00 AFTA. 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$1,731.00 0 \$0.00
\$30,037.00 \$30,037.00 Project ID: 6602 Project \$23,527.00 \$23,527.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA Ct Abstract: UI tempo \$0.00 \$0.00 \$0.00 \$0.00 CWSDRES Ct Abstract: Remple	\$0.00 Project Name: Uporary extension and \$0.00 \$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 \$0.00 WSD - Remployment senefit UI Claimants	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 NA Solution NA	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will exo mination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 \$30,037.00 TO Workforce Repand TAA and TR No D \$23,527.00 \$23,527.00 TO Workforce	\$1,731.00 \$1,731.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	Sub Class: 75 Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$95ND sency workers nega NA th Date: Aug_09 \$0.00 \$0.00	\$0.00 suitively impacted by N	Estimated Comple \$0.00 Solution AFTA. O NA Estimated Comple \$0.00 O NA	\$0.00 \$0.00	\$1,731.00 0 \$0.00
\$30,037.00 \$30,037.00 Project ID: 6602 Project \$23,527.00 \$23,527.00 Project ID: 6602	\$0.00 \$0.00 \$0.00 PBenTRA Ct Abstract: UI tempo \$0.00 \$0.00 \$0.00 \$0.00 CWSDRES Ct Abstract: Remple	\$0.00 Project Name: Uporary extension and \$0.00 \$0.00 \$0.00 Project Name: V	\$0.00 \$0.00 \$0.00 JI - Benefits TRA expansion of the T Active \$0.00 \$0.00 \$0.00 WSD - Remployment senefit UI Claimants	NA Budget Deter \$0.00 \$0.00 rade Adjustment P NA Budget Deter \$0.00 \$0.00 \$0.00 NA Solution NA	mination: Estimate \$0.00 \$0.00 Project Category rogram, which will examination: Estimate \$0.00 \$0.00 Project Category	\$30,037.00 \$30,037.00 \$30,037.00 TO Workforce Repand TAA and TR No D \$23,527.00 \$23,527.00 TO Workforce	\$1,731.00 \$1,731.00 A benefits to service sistrict Selected NA \$0.00 \$0.00	Sub Class: 75 Estimated State \$0.00 Sub Class: 75 Estimated State \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$95ND gency workers negating NA of Date: Aug_09 \$0.00 \$0.00 \$0.00	\$0.00 suitively impacted by N	Estimated Comple \$0.00 Solution AFTA. O NA Estimated Comple \$0.00 O NA	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$1,731.00 0 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Assi	stance Program									
	NA		Cancell	ed NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$7,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$7,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No L	District Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 Stu	dents	3
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$17,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,113.00
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$17,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,113.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment C	Grants									
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00
\$369,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,020.00	\$201,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,911.00

Office of Public Instruction

Report Period Dec_09

	Sub Project	Description	Status Desc	ription City	, Z	ip Code School	District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt		er Federal udget Amt		State Special evenue Budget Amt		Federal Silo penditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000012	Project Name: ARRA	Title I Part A	Р	roject Category:	Education		Sub Class: 16	60W2				
Proje	improve t	rican Recovery and Reir eaching and learning for education for at-risk stud	r students most a	t risk of failing to me	eet state academic	achievement standard	ds. The funds cre	ate an unpreceden	have high concentr ted opportunity for	ations of students fro educators to implem	om families that live nent innovative strat	in poverty in order t egies in Title I schoo	o help ols that
	Subgrant	addation for at not old	Active	NA	0	-	12 Schools NA		NA		0 NA		0
				Budget Determina	tion: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Shelby Elen	n NA		NA NA		0 NA		0
				Budget Determina	tion: Actual			Estimated Start	t Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	10000004	Project Name: K-12 E	BASE Aid-FY10	P	roject Category:	Education		Sub Class: 16	80W8				
Proje		slature of the State of Mo programs at Montana's			cal Stabilization Fu	unds for K-12 BASE Aid	d to public school	ls in the amounts o	f \$25.3 M for FY 20	09-10 and \$36.8 M	for FY 2010-11. Thi	s funding is general	support for
	K-12 BASE Aid to sup	pport school district's gener	al Active	NA	0	Sunburst K-	12 Schools NA		NA		0 Stud	dents	223
	<i>Taria</i>			Budget Determina	tion: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to รนุ fund	pport school district's gener	al Active	NA	0	Shelby Elem	n NA		NA		0 Stud	dents	389
				Budget Determina	tion: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to sup	pport school district's gener	al Active	NA	0	Shelby H S	NA		NA		0 Stud	lents	189
	rana			Budget Determina	tion: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
					**	* 40, 440, 00		Φ0.00		40.00	\$0.00	\$0.00	\$0.00
\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ0.00		
\$0.00	K-12 BASE Aid to sup	\$0.00 oport school district's gener		\$0.00 	\$0.00 	\$42,442.00 Galata Elem		\$0.00	\$0.00 NA	\$0.00	0 Stud	dents	12
\$0.00					0			\$0.00 Estimated Start	NA	\$0.00			12
\$0.00	K-12 BASE Aid to sup			NA NA	0				NA	\$0.00	0 Stud		\$0.00
	K-12 BASE Aid to sup fund	port school district's gener	ral Active	NA Budget Determina	0 tion: Actual	Galata Elem	n NA	Estimated Start	NA t Date: Jul_09		0 Stud	tion Date: Jun_10	
\$0.00 \$0.00	K-12 BASE Aid to sup fund \$2,809.00 \$155,935.00	pport school district's generation	\$0.00	NA Budget Determina \$0.00	0 tion: Actual \$0.00	\$2,809.00	90.00	Estimated Start	NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	0 Stud	tion Date: Jun_10	\$0.00
\$0.00 \$0.00 roject ID: 3501	K-12 BASE Aid to sup fund \$2,809.00 \$155,935.00 10000006 ect Abstract: The Legis	sport school district's general \$0.00	\$0.00 \$0.00 Maint of Effort F	NA Budget Determina \$0.00 \$0.00 Y10 Pe biennium under H	tion: Actual \$0.00 \$0.00 roject Category: B 645 to support the	\$2,809.00 \$155,935.00 Education	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 16	NA t Date: Jul_09 \$0.00 \$0.00 50W7	\$0.00 \$0.00	0 Studential Studentia	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 roject ID: 3501	### ##################################	\$0.00 \$0.00 Project Name: Sp Ed slature appropriated \$1.2	\$0.00 \$0.00 Maint of Effort F 2M per year of the tion in order to m	NA Budget Determina \$0.00 \$0.00 Y10 Pe biennium under H	tion: Actual \$0.00 \$0.00 roject Category: B 645 to support the	\$2,809.00 \$155,935.00 Education ne level of state expend	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 16	NA t Date: Jul_09 \$0.00 \$0.00 50W7	\$0.00 \$0.00	0 Studential Studentia	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 3501	### ##################################	\$0.00 \$0.00 Project Name: Sp Ed slature appropriated \$1.2 funding for K-12 educa	\$0.00 \$0.00 Maint of Effort F 2M per year of the tion in order to m	NA Budget Determina \$0.00 \$0.00 Y10 P biennium under Hilaintain state eligibili	tion: Actual \$0.00 \$0.00 roject Category: B 645 to support thity for federal IDEA	\$2,809.00 \$155,935.00 Education ne level of state expend	\$0.00 \$0.00 ditures required	\$0.00 \$0.00 \$0.00 Sub Class: 16	NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 sonstant level of spec	\$0.00 \$0.00

	Sub Proje	ci Description	Status De	scription	City	Zip Code So	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Shelby	Elem NA		NA		0 Stud	dents	389
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Shelby	HS NA		NA		0 Stud	dents	189
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00
		wable Cost Funding ui		NA	0	Galata			NA		0 Stud		
	,	J		Rudaet Neteri	mination: Actual			Estimated Sta	rt Date: Jul_09			tion Date: Jun_10	
Ф0.00	#0.00	Ф0.00	Ф0.00	-		# 110.00	Φ0.00		_	Ф0.00	·	_	0440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00 	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$7,095.00 	\$0.00 \$0.00	\$7,095.00 	\$0.00 	\$0.00 -	\$0.00 \$0.00	\$0.00 \$0.00	\$7,095.00 	\$0.00 	\$7,095.00
. ,	\$155,935.00	•	•	. ,		\$273,055.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$7,095.00	φυ.υυ	\$7,095.00
'ublic Hea	ith and Hun	nan Services	S Report	Period Dec_09	<u> </u>								
								Sub Class: 8					
Project ID: 69010	0000000013	Project Name.	Aging Services Prog	am	Project Category	. Houser and Hama							
•	t Abstract: Aging S	Services provides m	eal assistance. Meal	s on Wheels provi	ides homebound ser	niors and adults with	disabilities a hot lun					the Area Agencies of	on Aging
•	t Abstract: Aging S	Services provides m		s on Wheels provi	ides homebound ser	niors and adults with cian. Special diets,	disabilities a hot lun				d.	the Area Agencies of	on Aging
•	t Abstract: Aging S and you	Services provides m	eal assistance. Meal er. Meals are prepar	s on Wheels provi ed under direction <i>NA</i>	ides homebound ser of a registered dietic 0	niors and adults with cian. Special diets,	disabilities a hot lun such as diabetic, low	salt and individual	preferences, are u NA		d. 0 Rec	ipients/Clients	
Projec	t Abstract: Aging S and you <i>NA</i>	Services provides m ur local Senior Cent	eal assistance. Meal er. Meals are prepar <i>Active</i>	s on Wheels provi ed under direction NA Budget Detern	ides homebound ser of a registered dietic 0 mination: Estimate	iiors and adults with cian. Special diets, <i>No Dis</i>	disabilities a hot lun such as diabetic, low trict Selected NA	salt and individual Estimated Sta	preferences, are u NA rt Date: Jul_09	sually accommodate	d. 0 Rec. Estimated Comple	ripients/Clients	34
•	t Abstract: Aging S and you	Services provides m ur local Senior Cent	eal assistance. Mealer. Meals are prepar Active \$0.00	s on Wheels provi ed under direction <i>NA</i>	ides homebound ser of a registered dietic 0	niors and adults with cian. Special diets, <i>No Dis</i> \$8,540.00	disabilities a hot lun such as diabetic, low	esalt and individual Estimated State \$0.00	preferences, are u NA		d. 0 Rec	ipients/Clients	<i>34</i> \$8,540.00
\$8,540.00 \$8,540.00	NA \$0.00	Services provides mur local Senior Center \$0.00	eal assistance. Mealer. Meals are prepar Active \$0.00	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00	siors and adults with cian. Special diets, No Dis \$8,540.00	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00	Estimated States	neferences, are u NA rt Date: Jul_09 \$0.00 \$0.00	sually accommodate	d. 0 Reco	tipients/Clients tion Date: Dec_10 \$0.00	34
\$8,540.00 \$8,540.00 \$8,540.00 roject ID: 69010	**************************************	Services provides mur local Senior Centers \$0.00 \$0.00 Project Name: eginning Scholorship	eal assistance. Mealer. Meals are prepar Active \$0.00	s on Wheels provied under direction NA Budget Determ \$0.00 \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$8,540.00 \$8,540.00 \$8,540.00 Health and Huma	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services	Estimated Star \$0.00 \$0.00 Sub Class: 8	preferences, are u NA rt Date: Jul_09 \$0.00 \$0.00 555WC	\$0.00	d. 0 Reco	stion Date: Dec_10 \$0.00 \$0.00	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010	**************************************	Services provides mur local Senior Centers \$0.00 Project Name:	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors	s on Wheels provied under direction NA Budget Determ \$0.00 \$0.00	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category	siors and adults with cian. Special diets, No Dis \$8,540.00 \$8,540.00 \$1.25 Health and Huma quality childcare. The	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services	Estimated Star \$0.00 \$0.00 Sub Class: 8	preferences, are u NA rt Date: Jul_09 \$0.00 \$0.00 555WC	\$0.00	d. 0 Recompleted Solution \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010	**************************************	Services provides mur local Senior Center \$0.00 Project Name: eginning Scholorship	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholorsions help working famile	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the service of t	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high of	siors and adults with cian. Special diets, No Dis \$8,540.00 \$8,540.00 \$1.25 Health and Huma quality childcare. The	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services he program normally	Estimated States \$0.00 \$0.00 Sub Class: 8 assists in proivding	preferences, are units NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500	\$0.00	d. 0 Recompleted Solution \$0.00 \$0.00 4 this funding will all 0 Recompleted Recomplete	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholorslos help working famil	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips es who qualify to the sudget Determ	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the commination: Estimate	siors and adults with cian. Special diets, No Dis \$8,540.00 \$8,540.00 \$ Health and Huma quality childcare. The No Dis	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services he program normally trict Selected NA	Estimated Stars \$0.00 \$0.00 Sub Class: 8 assists in proivding	preferences, are units NA rt Date: Jul_09 \$0.00 \$0.00 \$55WC childcare for 6,500 NA rt Date: Jul_09	\$0.00 \$0.00 \$0.00 working families and	d. 0 Rec. Estimated Comple. \$0.00 d this funding will al 0 Rec. Estimated Comple.	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010	**************************************	Services provides mur local Senior Center \$0.00 Project Name: eginning Scholorship	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholorsions help working famile	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the service of t	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category find and afford high of	siors and adults with cian. Special diets, No Dis \$8,540.00 \$8,540.00 \$1.25 Health and Huma quality childcare. The	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services he program normally	Estimated States \$0.00 \$0.00 Sub Class: 8 assists in proivding	preferences, are units NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Control of the	\$0.00	d. 0 Recompleted Solution \$0.00 \$0.00 4 this funding will all 0 Recompleted Recomplete	ipients/Clients ition Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: eginning Scholorship g families.	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholorsions help working famil Active \$0.00 \$0.00 \$0.00	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the state of t	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00	disabilities a hot lun such as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 An Services The program normally trict Selected NA \$5,063.00 \$5,063.00	Estimated States \$0.00 Sub Class: 8 assists in proivding	### preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and	d. 0 Recompleted Solution \$0.00 \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00 \$300 more 39
\$8,540.00 \$8,540.00 roject ID: 69010 Project \$18,569.00 \$18,569.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4 Abstract: These	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Best Begin Scholorslos help working famil **Active** \$0.00	s on Wheels provided under direction NA Budget Determ \$0.00 nips es who qualify to the sudget Determ \$0.00 ABUDGET DETERM \$0.00 \$0.00 k Grant o support employr	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of 0 mination: Estimate \$0.00 Project Category The stimate \$0.00 Project Category ment, food, housing a	\$8,540.00 \$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services se program normally trict Selected NA \$5,063.00 \$5,063.00 n Services sts. CSBG funds are units.	Estimated Star \$0.00 \$0.00 Sub Class: 8 assists in proivding Estimated Star \$0.00 \$0.00 Sub Class: 8	## Preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Recompleted Solution Sol	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 \$0.00 Solution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00 300 more 39 \$5,063.00 \$5,063.00
\$8,540.00 \$8,540.00 roject ID: 69010 Project \$18,569.00 \$18,569.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	seal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00 Comm Services Block y local communities the including: child callow the HRDC neighbor.	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the search of the s	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the control of	\$8,540.00 \$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 \$8,540.00 n Services The program normally trict Selected NA \$5,063.00 \$5,063.00 n Services The services The services at services a	Estimated Star \$0.00 \$0.00 Sub Class: 8 assists in proivding Estimated Star \$0.00 \$0.00 Sub Class: 8	## Preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Recompleted Solution Sol	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 sipients/Clients stion Date: Dec_10 \$0.00	\$8,540.00 \$8,540.00 39 \$5,063.00 \$5,063.00
\$8,540.00 \$8,540.00 oject ID: 69010 Project \$18,569.00 \$18,569.00 oject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	eal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholorslos help working famil Active \$0.00	s on Wheels provided under direction NA Budget Determ \$0.00 nips es who qualify to the sudget Determ \$0.00 ABUDGET DETERM \$0.00 \$0.00 k Grant o support employre, education and	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the control of	\$8,540.00 \$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 n Services se program normally trict Selected NA \$5,063.00 \$5,063.00 n Services ts. CSBG funds are unation and energy assistance.	Estimated Star \$0.00 \$0.00 Sub Class: 8 assists in proivding Estimated Star \$0.00 \$0.00 Sub Class: 8	## Preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Recompleted Solution Sol	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 \$0.00 Solution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00 300 more 39 \$5,063.00 \$5,063.00
\$8,540.00 \$8,540.00 roject ID: 69010 Project \$18,569.00 \$18,569.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	seal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00 Comm Services Block y local communities the including: child callow the HRDC neighbor.	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the search of the s	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of the control of	\$8,540.00 \$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 \$8,540.00 n Services The program normally trict Selected NA \$5,063.00 \$5,063.00 n Services The services The services at services a	Estimated States \$0.00 Sub Class: 8 assists in proivding \$0.00 Estimated States \$0.00 Sub Class: 8 assists in proivding \$0.00 Sub Class: 8 assists and resounal households.	## Preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Record \$0.00 \$0.00 \$0.00 0 Record \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 Solution Date: Dec_10 sipients/Clients stion Date: Dec_10 \$0.00	\$8,540.00 \$8,540.00
\$8,540.00 \$8,540.00 roject ID: 69010 \$18,569.00 roject ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	seal assistance. Mealer. Meals are prepar Active \$0.00 \$0.00 Best Begin Scholors os help working famil Active \$0.00 \$0.00 \$0.00 \$0.00 Comm Services Block y local communities the including: child callow the HRDC neighbor.	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 nips les who qualify to the search of the s	ides homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category find and afford high of mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision xisting activities and \$0.00	\$8,540.00 \$8,540.00 \$8,540.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00 \$18,569.00	disabilities a hot lunsuch as diabetic, low trict Selected NA \$8,540.00 \$8,540.00 \$8,540.00 n Services The program normally trict Selected NA \$5,063.00 \$5,063.00 n Services The services The services at services a	Estimated States \$0.00 Sub Class: 8 assists in proivding \$0.00 Estimated States \$0.00 Sub Class: 8 assists in proivding \$0.00 Sub Class: 8 assists and resounal households.	## Preferences, are units NA NA NA NA NA NA NA N	\$0.00 \$0.00 working families and \$0.00 \$0.00	d. 0 Record \$0.00 \$0.00 \$0.00 0 Record \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,540.00 \$8,540.00

Federal Silo		Description	Status Descrip	otion C	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000031	Project Name: Hr	mls Prv/Emg/Shltr-Rapd	I Rhouse	Project Category	: Health and Hum	an Services	Sub Class: 85	5WH				
Project	t Abstract: These fur	nds will be used to h	nelp families or individua	ls that are curr	ently housed but a	re at risk of becom	ning homeless and ne	ed temporary rent or	utility assistance t	o prevent them from	becoming homeles	s. These funds will a	also be
	used to h	elp families or indivi	iduals who are experiend Active	cing homelessr <i>NA</i>	ness and need tem		to obtain and retain h District Selected NA	_	w program. <i>NA</i>		0 Poo	ipients/Clients	7
	NA					NO L	nstrict Selected NA					,	,
				Budget Determi	nation: Estimate		ı	Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006.00
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,006.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$2,006.00
oject ID: 69010	00000000021	Project Name: IV	/-E Foster Care Reimb		Project Category	: Health and Hum	an Services	Sub Class: 86	60W5				
Project			es Division is mandated ilies stay together or reu								ceiving and investig	ating reports of child	d abuse
	NA	- controllering	Active	NA	0	•	District Selected NA	· ·	NA		0 NA		0
				Budget Determi	nation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
 _ oject ID: 69010					Project Category		」						
	NA		Active	NA	0	No E	District Selected NA	ŀ	NA		0 NA		0
				Budget Determi	nation: Estimate			Estimated Star	Date: Apr_09		Fatianata d Oanania		
\$2,475.00								LStimated Star	Date. Api_03		Estimatea Compie	tion Date: Dec_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$967.00	\$0.00	\$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$967.00
\$2,475.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$2,475.00 \$2,475.00	\$967.00 \$967.00		, _	\$0.00 \$0.00	·	_	\$967.00 \$967.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$967.00	\$0.00 \$0.00	\$0.00 		\$0.00	\$0.00	
\$2,475.00 oject ID: 69010	\$0.00 000000000019	\$0.00 Project Name: Monds increase the fed		\$0.00 P	\$0.00 Project Category	\$2,475.00 	\$967.00 nan Services	\$0.00 	\$0.00 \$0.00 2W1	\$0.00 	\$0.00 	\$0.00 \$ 0.00	\$967.00
\$2,475.00 oject ID: 69010	\$0.00 000000000019	\$0.00 Project Name: Monds increase the fed	\$0.00 Solution Soluti	\$0.00 P	\$0.00 Project Category	\$2,475.00 Health and Hum	\$967.00 nan Services	\$0.00 \$0.00 Sub Class: 89 ate. The enhanced fe	\$0.00 \$0.00 2W1	\$0.00 	\$0.00 	\$0.00 \$ 0.00	\$967.00
\$2,475.00 oject ID: 69010	\$0.00 00000000019 at Abstract: These fur services	\$0.00 Project Name: Monds increase the fed	\$0.00 ledicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p	\$0.00 Poropriation due provider rates.	\$0.00 Project Category	\$2,475.00 Health and Hum	\$967.00 gran Services	\$0.00 \$0.00 Sub Class: 89 ate. The enhanced fe	\$0.00 \$0.00 !2W1 deral Medicaid ma	\$0.00 	\$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$ 0.00	\$967.00 gibility for
\$2,475.00 oject ID: 69010	\$0.00 00000000019 at Abstract: These fur services	\$0.00 Project Name: Monds increase the fed	\$0.00 ledicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p	\$0.00 Poropriation due provider rates.	\$0.00 Project Category to the temporary in	\$2,475.00 Health and Hum	\$967.00 gran Services	\$0.00 \$0.00 Sub Class: 89 ate. The enhanced fe	\$0.00 \$0.00 \$0.00 \$2W1 deral Medicaid ma	\$0.00 	\$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$0.00 s or reductions in eli	\$967.00 gibility for
\$2,475.00 oject ID: 69010 Project	\$0.00 000000000019 It Abstract: These full services a	Project Name: Monds increase the fed and to avert cuts to be	\$0.00	\$0.00 Poropriation due provider rates. NA Budget Determi	\$0.00 Project Category to the temporary in 0	\$2,475.00 : Health and Hum crease in the fede	\$967.00 pan Services eral Medicaid match ra	\$0.00 Sub Class: 89 Ite. The enhanced fe	\$0.00 \$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09	\$0.00 sutch rate is intended	\$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple	\$0.00 \$0.00 s or reductions in eli	\$967.00gibility for
\$2,475.00 Dject ID: 69010 Project \$740,578.00 \$740,578.00	\$0.00 00000000019 St Abstract: These fur services a NA \$0.00 \$0.00	\$0.00 Project Name: Monds increase the fed and to avert cuts to 1 \$0.00	\$0.00 ledicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p Active \$0.00	propriation due provider rates. NA Budget Determi \$0.00 \$0.00	\$0.00 Project Category to the temporary in 0 Ination: Estimate \$0.00	\$2,475.00 : Health and Hum icrease in the fede No D \$740,578.00	\$967.00 nan Services eral Medicaid match ra District Selected NA \$414,236.00	\$0.00 Sub Class: 85 Ate. The enhanced ference of the standard Standard Standard \$0.00	\$0.00 \$0.00 2W1 deral Medicaid ma NA *Date: Apr_09 \$0.00 \$0.00	\$0.00 so.00	\$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00	\$967.00 gibility for 0
\$2,475.00 oject ID: 69010 Project \$740,578.00 \$740,578.00 oject ID: 69010	\$0.00 00000000019 It Abstract: These fur services and \$0.00 \$0.00 \$0.00 \$0.00 00000000000	\$0.00 Project Name: Monds increase the fed and to avert cuts to be \$0.00 \$0.00 Project Name: Sunds will increase SNat benefits start at \$2	\$0.00 dedicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p Active \$0.00 \$0.00 upp Nutrition Asst Progra 1AP benefits 13.6 percer	\$0.00 Propriation due provider rates. NA Budget Determi \$0.00 \$0.00 am nt and provides ing upon the nu	\$0.00 Project Category to the temporary in 0 nation: Estimate \$0.00 \$0.00 Project Category funding for adminimber of individuals	\$2,475.00 : Health and Hum crease in the fede No E \$740,578.00 \$740,578.00 : Health and Hum strative costs. SN.	\$967.00 nan Services eral Medicaid match ra District Selected NA \$414,236.00 \$414,236.00 an Services AP benefits provide el	\$0.00 Sub Class: 89 Ite. The enhanced ference state stare \$0.00 Sub Class: 85 igible households ar	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 5WF	\$0.00 so.00	\$0.00 solution prevent limitation NA Estimated Comple \$0.00 \$0.00 column and the stimated solution and the stimated	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$967.00 gibility for 0 \$414,236.00 \$414,236.00
\$2,475.00 pject ID: 69010 Project \$740,578.00 \$740,578.00 pject ID: 69010	\$0.00 00000000019 It Abstract: These fur services and \$0.00 \$0.00 \$0.00 \$0.00 00000000000	\$0.00 Project Name: Monds increase the fed and to avert cuts to be \$0.00 \$0.00 Project Name: Sunds will increase SNat benefits start at \$2	\$0.00 dedicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p Active \$0.00 \$0.00 upp Nutrition Asst Progra	\$0.00 Propriation due provider rates. NA Budget Determi \$0.00 \$0.00 am nt and provides ing upon the nu	\$0.00 Project Category to the temporary in 0 nation: Estimate \$0.00 \$0.00 Project Category funding for adminimber of individuals	\$2,475.00 : Health and Hum crease in the fede No E \$740,578.00 \$740,578.00 : Health and Hum strative costs. SN. s in the household	\$967.00 nan Services eral Medicaid match ra District Selected NA \$414,236.00 \$414,236.00 an Services AP benefits provide el	\$0.00 Sub Class: 85 Ite. The enhanced fermated Start \$0.00 Sub Class: 85 igible households are change for individual	\$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 5WF	\$0.00 so.00	\$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 c diet by supplement lidren category that	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$967.00
\$2,475.00 pject ID: 69010 Project \$740,578.00 \$740,578.00 pject ID: 69010	\$0.00 00000000019 It Abstract: These fur services is NA \$0.00 \$0.00 \$0.00 00000000005 It Abstract: These fur Additional benefit po	\$0.00 Project Name: Monds increase the fed and to avert cuts to be \$0.00 \$0.00 Project Name: Sunds will increase SNat benefits start at \$2	\$0.00 dedicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p Active \$0.00 \$0.00 upp Nutrition Asst Progra AP benefits 13.6 percer administrative funding is	\$0.00 Propriation due provider rates. NA Budget Determit \$0.00 \$0.00 am nt and provides ing upon the nusting upon the nusti	\$0.00 Project Category to the temporary in O nation: Estimate \$0.00 \$0.00 Project Category funding for adminitumber of individuals ne-time-only.	\$2,475.00 : Health and Hum crease in the fede No E \$740,578.00 \$740,578.00 : Health and Hum strative costs. SN. s in the household	\$967.00 nan Services eral Medicaid match ra District Selected NA \$414,236.00 \$414,236.00 nan Services AP benefits provide el There is also a rule of	\$0.00 Sub Class: 85 Ite. The enhanced fermated Start \$0.00 \$0.00 \$0.00 Sub Class: 85 igible households are change for individual	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$5WF a opportunity to obise in the Able-bodie	\$0.00 so.00	\$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 Calcidet by supplement lidren category that 0 Rec	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time line	\$967.00 gibility for 0 \$414,236.00 \$414,236.00
\$2,475.00 oject ID: 69010 Project \$740,578.00 \$740,578.00 oject ID: 69010	\$0.00 00000000019 It Abstract: These fur services is NA \$0.00 \$0.00 \$0.00 00000000005 It Abstract: These fur Additional benefit po	\$0.00 Project Name: Monds increase the fed and to avert cuts to be \$0.00 \$0.00 Project Name: Sunds will increase SNat benefits start at \$2	\$0.00 dedicaid Enhanced FMAF deral Medicaid funds app Medicaid services and p Active \$0.00 \$0.00 upp Nutrition Asst Progra AP benefits 13.6 percer administrative funding is	\$0.00 Propriation due provider rates. NA Budget Determit \$0.00 \$0.00 am nt and provides ing upon the nusting upon the nusti	\$0.00 Project Category to the temporary in Onation: Estimate \$0.00 \$0.00 Project Category funding for adminimber of individuals ne-time-only.	\$2,475.00 : Health and Hum crease in the fede No E \$740,578.00 \$740,578.00 : Health and Hum strative costs. SN. s in the household	\$967.00 nan Services eral Medicaid match ra District Selected NA \$414,236.00 \$414,236.00 nan Services AP benefits provide el There is also a rule of	\$0.00 Sub Class: 85 Ite. The enhanced fermated Start \$0.00 \$0.00 \$0.00 Sub Class: 85 igible households are change for individual	\$0.00 \$0.00 2W1 deral Medicaid ma NA Date: Apr_09 \$0.00 \$0.00 \$0.00 NA sin the Able-bodies NA	\$0.00 so.00	\$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 Calcidet by supplement lidren category that 0 Rec	\$0.00 \$0.00 s or reductions in elition Date: Dec_10 \$0.00 \$0.00 ting their food budge removes the time linipients/Clients	\$967.00 gibility for 0 \$414,236.00 \$414,236.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	0000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	: Health and Hum	an Services	Sub Class: 85	5WK					
Projec	million	oer month in benefit	continue cash asst fo s to over 3,300 familie ill be developed throug	s. The TANF pro	gram allows suppor	t of subsidized emp	ployment for TANF el	igible individuals. Th	rough ARRA, 80 %				des \$1.3	
	NA	·	Active	NA	0	•	strict Selected NA	•	NA		0 Rec	ipients/Clients		2
				Budget Detern	mination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.00	
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.00	
Project ID: 69010	00000000007	Project Name:	Temp Emerg Food As	st Pgr	Project Category	: Health and Hum	an Services	Sub Class: 85	5WE					
Projec			ds for the receiving, sto e administration funds				pounds of commodity	foods that will be pu	rchased to repleni	sh the empty food pa	antry shelves in Mo	ntana. The Montana	Food	
	NA Darik W	III 10001VC 4070 01 ti1	Active	NA	0		istrict Selected NA	l	NA		0 Rec	ipients/Clients		0
				Budget Detern	mination: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10		
\$64.00	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$113.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	
\$64.00	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$113.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	
Project ID: 69010	00000000008	Project Name:	Weatherization		Project Category	r: Energy and Wea	therization	Sub Class: 85	5WW					
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households he average labor & ma <i>Active</i>	by an average of	approximately 32%	. It serves approx 2 ost-effective energy	,000 high energy bur	den households eac ures.□			eatherization Progra			9
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Dec_10		
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$37,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.00	
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$37,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.00	
\$1,088,432.00	\$0.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$1,089,713.00	\$518,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,333.00	
Γotals for	Toole Co	unty												
\$2,835,577.00	\$155,935.00	\$0.00	\$663,181.00	\$757,611.00	\$689,465.00	\$5,101,769.00	\$720,244.00	\$0.00	\$0.00	\$50,435.00	\$280,976.00	\$177,015.00	\$1,228,670.00	
reasure (County													
Departmer	nt of Comme	rce	Report I	Period Dec_09										
Project ID: 65016	60MP09065	Project Name:	Hysham		Project Category	: Transportation/Ir	frastructure	Sub Class: 73	0W4					
Projec	t Abstract: Overlay	Town Streets												
	NA		Scheduled	d NA	0	No Di	strict Selected NA	l	NA		0 NA			0
				Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	tion Date: Sep_10		
*	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00	
\$0.00							. [Ψ0.00		φο.σο	ψ,σσ <u>=</u> .σσ			
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$11,962.00	\$0.00	\$11,962.00	

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Project Abstract: Energy Efficiency Improvement

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Hysha	m 59	038 Hysha	am K-12 Schools Pel	a Windows & Doors Ir	nc., Billings, MT.		24849 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,849.00	\$24,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,848.00	\$24,848.00
	NA		Active	Hysha	m 59	038 Hysha	am K-12 Schools Pel	a Windows & Doors	Billings, MT.		26660 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.00	\$26,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,994.00	\$23,994.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,509.00	\$51,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,842.00	\$48,842.00
Project ID: 65016	60CP09053	Project Name:	reasure		Project Category	Transportation/Ir	」	Sub Class: 73					
Project	t Abstract: County	Building Renovation	S										
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$51,509.00	\$177,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$48,842.00	\$60,804.00
Labor and	Industry		Report I	Period Dec_09									
Project ID: 6602E	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Approp	riation to provdie ext	ended unemployment	t compensation th	rough June 1, 2010).							
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name: \	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project		on of Emergency Un		•	yments. This 100%	-	opropriation will exten	d the payment of en		yment compensatior	_		
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$27,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,993.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$27,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,993.00
\$59,446.00		Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
	BenFAC	Froject Name.											
Project ID: 6602E	t Abstract: UI Fed	eral Additional Comp	ensation benefit paym				ding Emergency Uner a workload formula.	nployment Compen	station) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
Project ID: 6602E	t Abstract: UI Fed	eral Additional Comp				funds based upon		nployment Compen	station) by \$25 pe <i>NA</i>	r week for all claims	filed before Januar		reased 0
Project ID: 6602E	t Abstract: UI Fed benefit	eral Additional Comp	ensation benefit paym 0, 2010. The departn	nent will recieve s <i>NA</i>	some administrative	funds based upon	a workload formula.		, - ,	r week for all claims	0 NA		
Project ID: 6602E	t Abstract: UI Fed benefit	eral Additional Comp	ensation benefit paym 0, 2010. The departn	nent will recieve s <i>NA</i>	some administrative 0	funds based upon	a workload formula.		NA	r week for all claims \$0.00	0 NA		

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	enModern	Project Name:	UI - Benefits Moderni	zation	Project Category	y: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ely one year of expand	led benefits.					
	NA		Active	NA	0	No I	District Selected NA	١	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	Abstract: UI temp	porary extension and	d expansion of the Tra	ade Adjustment P	rogram, which will e	xpand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 6602W	-	Project Name:	_	Services	Project Categor	v: Workforce		 Sub Class: 79	 90WR				
-		byment Services to E				•							
	NA	,	Schedule	ed NA	0	No I	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
Project ID: 6602W	-	Project Name:	-		Project Category	y: Workforce		Sub Class: 79	 90WT				
Project	Abstract: Tempo	rary Extension of Tra	ade Adjustment Assis	tance Program									
-	NA	•	Cancelle	d NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	/IAADULT	Project Name:	WSD - WIA - Adult	:	Project Category	y: Workforce		Sub Class: 79	90WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected NA	1	NA		0 Stu	dents	1
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.00
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.00
Project ID: 6602W	VIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA	1	NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.00
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.00
Project ID: 6602V	VIAYOUTH	Project Name: V	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 Stu	dents	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$6,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,429.00
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$6,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,429.00
Project ID: 6602V	VSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	Abstract: State E	mployment Service a	and Remployment Gra										
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00
\$879.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00
\$115,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,998.00	\$52,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,436.00
Office of P	ublic Instru	ction	Report I	Period Dec_09)								
Project ID: 35010	0000012	Project Name: A	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
Project	improve	e teaching and learni	d Reinvestment Act of ing for students most a k students and close a	at risk of failing to	o meet state acader	nic achievement sta	andards. The funds c	reate an unprecede					
	Subgrant		Active	NA	0	Hysh	nam K-12 Schools NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00
\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00
Project ID: 35010	000004	Project Name:	K-12 BASE Aid-FY10		Project Category	: Education		Sub Class: 1	60W8				
Project			of Montana appropria tana's K-12 public sch		Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ols in the amounts	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
	K-12 BASE Aid to s	support school district's		NA	0	Hysh	nam K-12 Schools NA	1	NA		0 Stu	dents	112
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010		Project Name: S	-	Y10	Project Category	: Education		Sub Class: 1	60W7				

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Proje	ect Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allo	owable Cost Funding un	der HB 645 Active	NA	0	Hysh	nam K-12 Schools NA		NA		0 Stud	dents	112
				Budget Deteri	mination: Actual			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
\$23,106.00	\$31,177.00	\$0.00	\$0.00	\$981.00	\$0.00	\$55,264.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$17,636.00
Public Hea	alth and Hur	nan Services	Report	Period Dec_09									
Project ID: 69010	0000000013	Project Name: A	Aging Services Progr	am	Project Category	: Health and Hum	an Services	Sub Class: 8	95W1				
Projec							th disabilities a hot lun					the Area Agencies	on Aging
	NA	di local Sellioi Sellic	Active	NA	0 a registered dieti	•	istrict Selected NA	sait and marvidual	NA	sually accommodate		ipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Sta	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	ct Abstract: Best B	-	Best Begin Scholorsh s help working famili	•	Project Category		The program normally	Sub Class: 8 assists in proivding		working families an	d this funding will al	llow us to serve up to	o 300 more
•	ct Abstract: Best B	eginning Scholorship	_	es who qualify to	find and afford high	quality childcare. 1		assists in proivding	childcare for 6,500	working families an	0 Rec	ipients/Clients	o 300 more 0
Projec	ct Abstract: Best B workin NA	eginning Scholorship g families.	s help working famili Active	es who qualify to a NA Budget Determ	find and afford high of the first of the fir	quality childcare. 1	The program normally istrict Selected NA	assists in proivding Estimated Stat	childcare for 6,500 NA t Date: Jul_09		0 Rec	ipients/Clients tion Date: Dec_10	0
Projec :	ct Abstract: Best B workin NA \$0.00	eginning Scholorship g families. \$0.00	s help working famili <i>Active</i> \$0.00	es who qualify to a NA Budget Determ	find and afford high o mination: Estimate \$0.00	quality childcare. 7	The program normally instrict Selected NA	assists in proivding Estimated State \$0.00	childcare for 6,500 NA t Date: Jul_09 \$0.00	\$0.00	0 Rec Estimated Comple	ipients/Clients tion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00	NA \$0.00	eginning Scholorship g families. \$0.00 \$0.00	s help working famili Active \$0.00	es who qualify to a NA Budget Determ \$0.00 \$0.00	find and afford high 0 mination: Estimate \$0.00 \$0.00	quality childcare. To No D	The program normally istrict Selected NA \$0.00	Estimated States \$0.00	NA t Date: Jul_09 \$0.00 \$0.00		0 Rec	ipients/Clients tion Date: Dec_10	0
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 These services	eginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by es in local communitie	\$0.00 \$0.00 \$0.00 Comm Services Blocy local communities the including: child ca	es who qualify to a NA Budget Detern \$0.00 \$0.00 k Grant o support employre, education and	find and afford high 0 mination: Estimate \$0.00 Project Category ment, food, housing job training, provisic	\$0.00 \$0.00 \$0.00 The Health and Humand healthcare efform of food, weather	Fine program normally Pistrict Selected NA \$0.00 \$0.00 an Services Ports. CSBG funds are ization and energy asserved.	Estimated State \$0.00 \$0.00 Sub Class: 8: utilized by the state	NA t Date: Jul_09 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Cs) to provide project	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 These services	eginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by es in local communitie	\$0.00 \$0.00 \$0.00 Comm Services Blocy local communities the including: child ca	es who qualify to a NA Budget Detern \$0.00 \$0.00 k Grant o support employre, education and	find and afford high 0 mination: Estimate \$0.00 Project Category ment, food, housing job training, provisic	\$0.00 \$0.00 The Health and Hum and healthcare efform of food, weather provide services for	Fhe program normally Pistrict Selected NA \$0.00 \$0.00 an Services Ports. CSBG funds are	Estimated State \$0.00 \$0.00 Sub Class: 8: utilized by the state	NA t Date: Jul_09 \$0.00 \$0.00 \$55WB	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Cs) to provide project	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	eginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by es in local communitie	\$0.00 \$0.00 Comm Services Blocal communities to see including: child callow the HRDC net	es who qualify to a NA Budget Determ \$0.00 \$0.00 k Grant o support employr re, education and exwork to expand e	find and afford high 0 mination: Estimate \$0.00 Project Category ment, food, housing job training, provisic	\$0.00 \$0.00 The Health and Hum and healthcare efform of food, weather provide services for	\$0.00 sorts. CSBG funds are ization and energy assor up to 15,000 addition	Estimated States \$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	NA **T Date: Jul_09 \$0.00 \$0.00 \$55WB **S ten (10) Human Frice and referral ser	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	sipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	eginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by es in local communitie	\$0.00 \$0.00 Comm Services Blocal communities to see including: child callow the HRDC net	es who qualify to a NA Budget Determ \$0.00 \$0.00 k Grant o support employr re, education and exwork to expand e	find and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provision disting activities and	\$0.00 \$0.00 The Health and Hum and healthcare efform of food, weather provide services for	\$0.00 sorts. CSBG funds are ization and energy assor up to 15,000 addition	Estimated States \$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	NA **T Date: Jul_09 \$0.00 \$0.00 \$55WB **S ten (10) Human Frice and referral ser	\$0.00 \$0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Project	\$0.00 \$0.00	eginning Scholorship g families. \$0.00 Project Name: (funds will be used by es in local communitie lly. ARRA funding will	\$0.00 \$0.00 Comm Services Bloc local communities to see including: child callow the HRDC net Active	es who qualify to a NA Budget Determ \$0.00 \$0.00 k Grant o support employre, education and exwork to expand ex	find and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provisic disting activities and omination: Estimate	\$0.00 \$0.00 The Health and Hum and healthcare efform of food, weather provide services for No D	\$0.00 \$0.00 an Services or up to 15,000 addition istrict Selected NA	Estimated States \$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated States	NA t Date: Jul_09 \$0.00 \$0.00 \$55WB Is ten (10) Human Frice and referral ser NA t Date: Jul_09	\$0.00 \$0.00 Sesource Development of the program	0 Rec Estimated Comple \$0.00 ent Councils (HRDC assists approximate 0 Rec Estimated Comple	ipients/Clients tion Date: Dec_10 \$0.00 \$	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 Projec:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	eginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by es in local communitie ly. ARRA funding will \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Comm Services Blocy local communities to the including: child can allow the HRDC net the Active \$210.00	es who qualify to a NA Budget Detern \$0.00 \$0.00 k Grant o support employrre, education and work to expand expand expand expanded to a support expand expanded to a support expand	find and afford high	\$0.00 \$0.00 Thealth and Hum and healthcare efform of food, weather provide services for No D \$5,306.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 Sub Class: 8. Sutilized by the state sistance, and resounal households. Estimated States \$0.00	NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 Resource Developmovices. The program	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ipients/Clients \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 \$5,096.00 \$5,096.00 Project ID: 69010	\$0.00 \$0.00	solution seginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by the sin local communities of the si	\$0.00 \$0.00 \$0.00 Comm Services Bloc local communities the sincluding: child callow the HRDC net Active \$210.00 \$210.00 Hmls Prv/Emg/Shltr-Fhelp families or individed	es who qualify to a NA Budget Determ \$0.00 k Grant o support employre, education and expand expan	find and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provisic cisting activities and omination: Estimate \$0.00 Project Category rrently housed but a	\$0.00 \$0.00 \$0.00 T: Health and Hum and healthcare effort food, weather provide services for No D \$5,306.00 \$5,306.00 T: Health and Hum re at risk of becom	\$0.00 \$0.00 an Services \$0.00 \$0.00 \$0.00 an Services \$0.00 and this services \$0.00 and the	Estimated State \$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated State \$0.00 Sub Class: 8: continuous continuou	childcare for 6,500 NA It Date: Jul_09 \$0.00 \$55WB Is ten (10) Human Force and referral ser NA It Date: Jul_09 \$0.00 \$0.00 \$0.00 The control of t	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 Rec Estimated Comple \$0.00 \$0.00	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 So to provide projectely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 ts and ds
\$0.00 \$0.00 Project ID: 69010 \$5,096.00 \$5,096.00 Project ID: 69010	\$0.00 \$0.00	solution seginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by the sin local communities of the si	\$0.00 \$0.00 \$0.00 Comm Services Bloc local communities the sincluding: child callow the HRDC net Active \$210.00 \$210.00 Hmls Prv/Emg/Shltr-Fhelp families or individed	es who qualify to a NA Budget Determ \$0.00 k Grant o support employre, education and expand expan	find and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provisic cisting activities and omination: Estimate \$0.00 Project Category rrently housed but a	\$0.00 \$0.00 \$0.00 Thealth and Hum and healthcare efform of food, weather provide services for No D \$5,306.00 \$5,306.00 Thealth and Hum are at risk of become provide services at risk of becom	\$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 \$0.00 an Services	Estimated State \$0.00 Sub Class: 8: utilized by the state sistance, and resounal households. Estimated State \$0.00 Sub Class: 8: continuous continuou	childcare for 6,500 NA It Date: Jul_09 \$0.00 \$55WB Is ten (10) Human Force and referral ser NA It Date: Jul_09 \$0.00 \$0.00 \$0.00 The control of t	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	### Completed Solution ### Councils (HRDC) ### assists approximated ### Councils (HRDC) ### assists approximated ### Estimated Completed ### \$0.00 ### \$0.00 ### Solution ### Solut	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 So to provide projectely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 ts and ds
\$0.00 \$0.00 Project ID: 69010 \$5,096.00 \$5,096.00 Project ID: 69010	\$0.00 \$0.00	solution seginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by the sin local communities of the si	\$0.00 \$0.00 \$0.00 Comm Services Block local communities to the including: child callow the HRDC net Active \$210.00 \$210.00 Hmls Prv/Emg/Shltr-finelp families or individuals who are expense.	es who qualify to a NA Budget Detern \$0.00 \$0.00 k Grant o support employr re, education and work to expand ex NA Budget Detern \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	find and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provisic cisting activities and omination: Estimate \$0.00 Project Category rrently housed but a	\$0.00 \$0.00 \$0.00 Thealth and Hum and healthcare efform of food, weather provide services for No D \$5,306.00 \$5,306.00 Thealth and Hum are at risk of become provide services at risk of becom	\$0.00 \$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 \$0.00 an Services ing homeless and need to obtain and retain and need to obtain and need to obtain and need to obt	Estimated State \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 ed temporary rent or ousing. This is a new course.	childcare for 6,500 NA It Date: Jul_09 \$0.00 \$55WB Is ten (10) Human Force and referral ser NA It Date: Jul_09 \$0.00	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Decoming homeles	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ts and ds \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010 \$5,096.00 \$5,096.00 Project ID: 69010	\$0.00 \$0.00	solution seginning Scholorship g families. \$0.00 \$0.00 Project Name: (funds will be used by the sin local communities of the si	\$0.00 \$0.00 \$0.00 Comm Services Block local communities to the including: child callow the HRDC net Active \$210.00 \$210.00 Hmls Prv/Emg/Shltr-finelp families or individuals who are expense.	es who qualify to a NA Budget Detern \$0.00 \$0.00 k Grant o support employr re, education and work to expand ex NA Budget Detern \$0.00 \$0.00 Rapd Rhouse viduals that are cueriencing homeles	find and afford high of the final and afford housing job training, provision activities and of the final activities and activities and of the final activities and activities and activities and of the final activities and activities activities and activities activities and activities and activities acti	\$0.00 \$0.00 \$0.00 Thealth and Hum and healthcare efform of food, weather provide services for No D \$5,306.00 \$5,306.00 Thealth and Hum are at risk of become provide services at risk of becom	\$0.00 \$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 an Services or up to 15,000 addition istrict Selected NA \$0.00 \$0.00 an Services ing homeless and need to obtain and retain and need to obtain and need to obtain and need to obt	Estimated State \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 ed temporary rent or ousing. This is a new course.	childcare for 6,500 NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate 0 Rec Estimated Comple \$0.00 \$0.00 \$0.00 Decoming homeles	ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ts and ds \$0.00 \$0.00 \$0.00

	Sub Proj	ect Description	Status Desci	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 69010	00000000021	Project Name:	IV-E Foster Care Reimb		Project Category	: Health and Hum	an Services	Sub Class: 86	0W5				
Project			ces Division is mandate								ceiving and investig	ating reports of child	l abuse
	and n	egiect and neiping far	nilies stay together or re Active	eunite, and iind NA	ng placements in ic	•	nes. ARRA lunding w District Selected NA	_	ederai contributior NA	for these services.	o NA		0
				Rudgot Dotor	mination: Estimate			Estimated Start	Data: Apr 00		-	etion Date: Dec_10	-
				_					, _		•	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$0.00 		\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ject ID: 69010		_	IV-E Subsidized Adopt	•		: Health and Hum		Sub Class: 86			f		
Project	abanc	lonment, and cannot	for adoption through the safely remain at home. er federal contribution fo	The rights of th	eir parents have be								
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 ject ID: 69010	 00000000019	Proiect Name:	-	 AP	Proiect Category	 /: Health and Hum			 2W1				
•	t Abstract: These	funds increase the fo	ederal Medicaid funds a	ppropriation du	e to the temporary i					atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	servic <i>NA</i>	es and to avert cuts t	o Medicaid services and Active	provider rates. NA		No.Γ	District Selected NA	1	NA		0 NA		0
	IVA		Active	7.07		NO L	ristrict delected TVF						U
				Budget Deteri	mination: Estimate		ı	Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$50,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,939.00	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,492.00
\$50,939.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$50,939.00	\$28,492.00	\$0.00	\$0.00		\$0.00		\$28,492.00
ject ID: 69010			Supp Nutrition Asst Pro			: Health and Hum		Sub Class: 85					
Project	Additi	onal benefits start at	SNAP benefits 13.6 perc \$24 and increase deper al administrative funding	ding upon the r	number of individual								
	NA		Active	NA	0	No E	istrict Selected NA	1	NA		0 Red	pipients/Clients	44
				Budget Deteri	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$12,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$4,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,017.00
\$12,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$4,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,017.00
		Project Name:	-	— — — — — milies	Project Category	 /: Health and Hum	ᆜ	 Sub Class: 85	 5WK				
iect ID: 69010		-			he present level & o	ffer a subsidized e	mployment program.	TANF cash asst is a	program providing				des \$1.3
•	millior	n per month in benefit	s to over 3,300 families Il be developed through <i>Active</i>			ble for up to six mo		2009 thru Sept 30, 20		o or experience in		sipients/Clients	0
-	millior emplo	n per month in benefit	s to over 3,300 families Il be developed through	WoRC contract		ble for up to six mo	onths starting July 1, 2	2009 thru Sept 30, 20	10□ <i>NA</i>	o o o o portanti o o i i i	0 Red		0
oject ID: 69010 Project	millior emplo	n per month in benefit	s to over 3,300 families Il be developed through	WoRC contract	otors & will be availa	ble for up to six mo	onths starting July 1, 2	2009 thru Sept 30, 20	10□ <i>NA</i>	\$0.00	0 Red	cipients/Clients	<i>0</i> \$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000007	Project Name:	Temp Emerg Food As	sst Pgr	Project Category	: Health and Hum	an Services	Sub Class: 85	55WE				
Project			s for the receiving, st administration fund				pounds of commodity	foods that will be pu	urchased to repleni	sh the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No D	District Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name: \	Veatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	55WW				
Project	the ann	ual heating costs of	recipient households	by an average of	approximately 32%	. It serves approx 2	he energy efficiency o 2,000 high energy burd By conservation measu	den households eac					
	NA		Active	NA	0	_	District Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,856.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$85,066.00	\$32,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,509.00
Totals for \$223,960.00	Treasure	County	\$210.00	\$126,723.00	\$51,509.00	\$433,579.00	\$101,600.00	\$0.00	\$0.00	\$0.00	\$12,943.00	\$48,842.00	\$163,385.00
			\$210.00	\$120,723.00	\$51,509.00	\$433,579.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$12,943.00	\$40,042.00	\$103,303.00
Unallocate	ed County	<u>/</u>				.==							
Crime Con	trol Divisior	1	Report	Period Dec_09)								
Project ID: 41070	GR09Pass	Project Name: F	Recovery Justice Ass	sistance	Project Category	: Public Safety		Sub Class: 16	65W3				
Project	_	rant for the Justice A	assistance Formula G		eau of Justice Assis		_						
	NA		Not Sche	eduled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	nt of Comme		-	Period Dec_09		r: Workforce		Sub Class: 72	20W3				
Project ID: 65015	51INEQ09001 t Abstract: Tribal E	Project Name: I	ndian Equity		Project Category		ojects, entrepreneurial	Sub Class: 72 training, feasibility s		rpes of priority tribal	government and sta	atewide Indian econ	omic
Project ID: 65015	51INEQ09001 t Abstract: Tribal E	Project Name:	ndian Equity	al business devel	Project Category	rkforce training pro	ojects, entrepreneurial District Selected NA	training, feasibility s		rpes of priority tribal		atewide Indian econ	omic 0
Project ID: 65015	51INEQ09001 t Abstract: Tribal E develop	Project Name: I	ndian Equity ent funds support trib	al business devel	Project Category	rkforce training pro		training, feasibility s	studies and other ty	pes of priority tribal		nes/Buildings	
Project ID: 65015	51INEQ09001 t Abstract: Tribal E develop	Project Name: I	ndian Equity ent funds support trib	al business devel	Project Category opment projects, wo	rkforce training pro	District Selected NA	training, feasibility s	studies and other ty	pes of priority tribal	0 Hon	nes/Buildings	

	Sub Proje	ect Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65015	151ICED09002	Project Name:	Tribal Economic Dev	1	Project Category	: Workforce		Sub Class: 72	0W3				
Projec			ent funds support trib	oal business devel	opment projects, wo	rkforce training pro	ojects, entrepreneurial	training, feasibility s	tudies and other ty	pes of priority tribal	government and sta	atewide Indian econd	omic
	na NA	pment activities.	Schedu	led NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deterr	mination: Actual			Estimated Start				etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,923.00	\$0.00	\$1,229,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,923.00	\$0.00	\$1,229,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	 151STED09002	Project Name:	Tribal Infrastructure		Project Category	r: Transportation/I		Sub Class: 72	 0W5				
-	ct Abstract: Tribal I						omic Development Co	mmission provides	unding for tribal go	overnments to comp	lete infrastructure a	nd energy efficiency	
	improv <i>NA</i>	ement projects that o	an be implemented Schedu	-	termined by the app 0		ernment. <i>district Selected</i> NA		NA		0 Hor	nes/Buildings	0
					mination: Actual			Estimated Start				etion Date: Jun_11	•
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		·				\$1,261,550.00	\$0.00	\$0.00			\$3,224.00	- \$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,550.00	ψ0.00	Ψ.,=σ.,σσσ.σσ	40.00						
	•					ψ1,201,000.00	 						
Dept of Na	atural Resou	rce and Con	Serv Report	t Period Dec_09) 			Sub Class: 55	0W1				
Dept of Na Project ID: 57060	atural Resou	rce and Con	SETV Report	t Period Dec_09) 	r: Water and Envir		Sub Class: 55	0W1				
Dept of Na Project ID: 57060	atural Resou 6000057 ct Abstract: Blackfe	rce and Con	SETV Report	t Period Dec_09) 	r: Water and Envir			0W1 <i>NA</i>		o NA		0
Dept of Na Project ID: 57060	atural Resou 6000057 ct Abstract: Blackfe	Project Name: E	SETV Report Blackfeet Water Con	t Period Dec_09 npact neduled NA	Project Category	r: Water and Envir	onment		NA			etion Date: Sep_11	0
Dept of Na Project ID: 57060	atural Resou 6000057 ct Abstract: Blackfe	Project Name: E	SETV Report Blackfeet Water Con	t Period Dec_09 npact neduled NA	Project Category	r: Water and Envir	onment		NA	\$0.00		etion Date: Sep_11 \$0.00	<i>0</i> \$0.00
Dept of Na Project ID: 57060 Projec	atural Resou 6000057 ct Abstract: Blackfe Four Horns Dam F	Project Name: 6 eet Water Compact In Repair & Enlargement	Serv Report Blackfeet Water Con mplementation Not Sch	npact neduled NA Budget Determ	Project Category 0 mination: Estimate	v: Water and Envir	onment istrict Selected NA	Estimated Stan	NA Date: Aug_11	\$0.00 \$0.00	Estimated Comple	,_	•
Dept of Na Project ID: 57060 Projec	atural Resou 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00	Project Name: Froject Name: Fr	Serv Report Blackfeet Water Con mplementation Not Sch	npact meduled NA Budget Determ \$4,000,000.00	Project Category 0 mination: Estimate \$0.00	**: Water and Envir No D \$4,000,000.00 \$4,000,000.00	onment istrict Selected NA \$0.00	Estimated Start	NA Date: Aug_11 \$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
Project ID: 57060 \$0.00 \$0.00 Project ID: 57060	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 \$0.00	Project Name: Froject Name: Fr	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Dry Prairie Rural Wa	npact neduled NA Budget Determ \$4,000,000.00 \$4,000,000.00	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category	**: Water and Envir **No D \$4,000,000.00 \$4,000,000.00 **: Water and Envir	onment istrict Selected NA \$0.00	Estimated Start \$0.00 \$0.00	NA Date: Aug_11 \$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
Project ID: 57060 \$0.00 \$0.00 Project ID: 57060	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 \$0.00	Project Name: 8 seet Water Compact In Repair & Enlargement \$0.00 \$0.00 Project Name: 1	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Dry Prairie Rural Wa	npact neduled NA Budget Determ \$4,000,000.00 \$4,000,000.00	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system	#: Water and Envir **No D \$4,000,000.00 **\$4,000,000.00 **Water and Envir in improvements.	onment istrict Selected NA \$0.00	#0.00 \$0.00 \$0.00 Sub Class: 54	NA Date: Aug_11 \$0.00 \$0.00		#0.00 \$0.00	\$0.00	\$0.00
Project ID: 57060 \$0.00 \$0.00 Project ID: 57060	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 \$0.00 CORW0202 ct Abstract: Dry Pre	Project Name: 8 seet Water Compact In Repair & Enlargement \$0.00 \$0.00 Project Name: 1	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Wa hority: Inspection, de	npact neduled NA Budget Determ \$4,000,000.00 \$4,000,000.00 atter Auth. esign, and construct Big Mo	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system	#: Water and Envir **No D \$4,000,000.00 **\$4,000,000.00 **Water and Envir in improvements.	onment istrict Selected NA \$0.00 \$0.00 onment	#0.00 \$0.00 \$0.00 Sub Class: 54	NA Date: Aug_11 \$0.00 \$0.00 OWR		Estimated Comple \$0.00 \$0.00 ORec	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 57060 \$0.00 \$0.00 Project ID: 57060	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 \$0.00 CORW0202 ct Abstract: Dry Pre	Project Name: 8 seet Water Compact In Repair & Enlargement \$0.00 \$0.00 Project Name: 1	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Wa hority: Inspection, de	npact neduled NA Budget Determ \$4,000,000.00 \$4,000,000.00 atter Auth. esign, and construct Big Mo	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system addy 0	#: Water and Envir **No D \$4,000,000.00 **\$4,000,000.00 **Water and Envir in improvements.	onment istrict Selected NA \$0.00 \$0.00 onment	#0.00 \$0.00 \$0.00 Sub Class: 54	NA Date: Aug_11 \$0.00 \$0.00 OWR		Estimated Comple \$0.00 \$0.00 ORec	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 57060 \$0.00 \$0.00 Project ID: 57060 Project ID: 57060 Project ID: 57060	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 \$0.00 GORW0202 ct Abstract: Dry Pra NA	Project Name: Repair & Enlargement \$0.00 Project Name: Repair & Enlargement \$0.00 Project Name: Repair & Rural Water Aut	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Water hority: Inspection, de Active	npact neduled NA Budget Determ \$4,000,000.00 \$4,000,000.00 atter Auth. esign, and construct Big Mater Budget Determ	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system addy 0 mination: Estimate	**: Water and Envir **No D \$4,000,000.00 \$4,000,000.00 **: Water and Envir **n improvements. **No D	onment istrict Selected NA \$0.00 \$0.00 onment istrict Selected NA	\$0.00 \$0.00 Sub Class: 54	NA Date: Aug_11 \$0.00 \$0.00 OWR NA Date: Jan_10	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 sipients/Clients stion Date: Sep_11	\$0.00 \$0.00
Project ID: 57060 Project Solution \$0.00 \$0.00 Project ID: 57060 Project Solution \$0.00 \$0.00 \$0.00	atural Resource 6000057 ct Abstract: Blackfe Four Horns Dam F \$0.00 \$0.00 CORW0202 ct Abstract: Dry Pra NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Ret Water Compact In Repair & Enlargement \$0.00 Project Name: Retaire Rural Water Aut \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Serv Report Blackfeet Water Con mplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Wa hority: Inspection, de Active \$0.00	## Period Dec_09 ## pact ## pact ## pact ## pack ##	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system addy 0 mination: Estimate \$0.00	** Water and Envir **No D \$4,000,000.00 \$4,000,000.00 **: Water and Envir **n improvements. **No D \$1,892,000.00 \$1,892,000.00	onment strict Selected NA \$0.00 \$0.00 conment strict Selected NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Stant	NA *Date: Aug_11 \$0.00 \$0.00 OWR NA *Date: Jan_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 sipients/Clients stion Date: Sep_11 \$0.00	\$0.00 \$0.00 120
\$0.00 Project ID: 57060 \$0.00 Project ID: 57060 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00	Project Name: Ret Water Compact In Repair & Enlargement \$0.00 Project Name: Retaire Rural Water Aut \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Serv Report Blackfeet Water Contemplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Water hority: Inspection, de Active \$0.00 \$0.00 Fort Belknap Water (## Period Dec_09 ## pact ## pact ## pact ## pack ##	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system uddy 0 mination: Estimate \$0.00 \$0.00 \$0.00	** Water and Envir **No D \$4,000,000.00 \$4,000,000.00 **: Water and Envir **n improvements. **No D \$1,892,000.00 \$1,892,000.00	onment strict Selected NA \$0.00 \$0.00 conment strict Selected NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 54	NA *Date: Aug_11 \$0.00 \$0.00 OWR NA *Date: Jan_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 sipients/Clients stion Date: Sep_11 \$0.00	\$0.00 \$0.00 120 \$0.00
\$0.00 Project ID: 57060 \$0.00 Project ID: 57060 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00	Project Name: Est Water Compact In Sepair & Enlargement \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00	Serv Report Blackfeet Water Contemplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Water hority: Inspection, de Active \$0.00 \$0.00 Fort Belknap Water (## Period Dec_09 **npact ** **neduled NA* **Budget Determ \$4,000,000.00 **\$4,000,000.00 **ter Auth. **esign, and construct **Big Mit **Budget Determ \$1,892,000.00 \$1,892,000.00 Compact	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system uddy 0 mination: Estimate \$0.00 \$0.00 \$0.00	** Water and Envir **No D \$4,000,000.00 \$4,000,000.00 ** Water and Envir **In improvements. **No D \$1,892,000.00 \$1,892,000.00 **Water and Envir	onment strict Selected NA \$0.00 \$0.00 conment strict Selected NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 54	NA *Date: Aug_11 \$0.00 \$0.00 OWR NA *Date: Jan_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 0 Rec Estimated Comple \$0.00	\$0.00 \$0.00 sipients/Clients stion Date: Sep_11 \$0.00	\$0.00 \$0.00 120 \$0.00
\$0.00 Project ID: 57060 \$0.00 Project ID: 57060 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00	Project Name: Est Water Compact In Sepair & Enlargement \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00	Serv Report Blackfeet Water Commplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Water hority: Inspection, do Active \$0.00	t Period Dec_09 npact neduled NA Budget Detern \$4,000,000.00 \$4,000,000.00 ater Auth. esign, and construct Big Moto Budget Detern \$1,892,000.00 \$1,892,000.00 Compact	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system addy 0 mination: Estimate \$0.00 \$0.00 Project Category	** Water and Envir **No D \$4,000,000.00 \$4,000,000.00 ** Water and Envir **In improvements. **No D \$1,892,000.00 \$1,892,000.00 **Water and Envir	sonment sistrict Selected NA \$0.00 \$0.00 onment sistrict Selected NA \$0.00 \$0.00 onment	\$0.00 \$0.00 Sub Class: 54	NA *Date: Aug_11 \$0.00 \$0.00 OWR NA *Date: Jan_10 \$0.00 \$0.00 MA	\$0.00 \$0.00	Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 sipients/Clients stion Date: Sep_11 \$0.00	\$0.00 \$0.00 120 \$0.00 \$0.00
\$0.00 Project ID: 57060 \$0.00 Project ID: 57060 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00	Project Name: Est Water Compact In Sepair & Enlargement \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00 Project Name: Est Water Aut \$0.00	Serv Report Blackfeet Water Commplementation Not Sch \$0.00 \$0.00 Ory Prairie Rural Water hority: Inspection, do Active \$0.00	t Period Dec_09 npact neduled NA Budget Detern \$4,000,000.00 \$4,000,000.00 ater Auth. esign, and construct Big Moto Budget Detern \$1,892,000.00 \$1,892,000.00 Compact	Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category ction of water system addy 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	** Water and Envir **No D \$4,000,000.00 \$4,000,000.00 ** Water and Envir **In improvements. **No D \$1,892,000.00 \$1,892,000.00 **Water and Envir	sonment sistrict Selected NA \$0.00 \$0.00 onment sistrict Selected NA \$0.00 \$0.00 onment	\$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Stant \$0.00 \$0.00 \$0.00 Sub Class: 55	NA *Date: Aug_11 \$0.00 \$0.00 OWR NA *Date: Jan_10 \$0.00 \$0.00 MA	\$0.00 \$0.00	Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 sipients/Clients stion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 120 \$0.00 \$0.00

	Sub Proje	ect Description	Status Des	scription C	ity	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706	FD0001	Project Name:	MT HAZARDOUS FU	EL REDUCT	Project Category	: Water and Envir	onment	Sub Class: 55	55W2				
Projec			RDOUS FUELS RED		ATION FORESTF	Y PROJECTS. F	orest restoration and	wildfire fuels hazard	reduction treatmer	nts to forested state	and non-industrial p	orivate lands (NIPF)	primarily
	NA		Active	NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,208.00
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,208.00
Project ID: 5706	ORW0201	Project Name:	Box	Elder	Project Category	 : Water and Envir	onment	Sub Class: 54					
Projec			by the North Central								- North Central wa	ter treatment facility	(under
	constri NA	uction). Montana's tw	o authorized regional Active	water systems con Box Elde			_	central and eastern chippewa Cree Construc			436872 Red	cipients/Clients	1015
					nation: Estimate			Estimated Star	,				
				Ü					_			etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,872.00	\$0.00	\$436,872.00
\$0.00	\$0.00	\$0.00 	\$0.00 	\$500,000.00	\$0.00	\$500,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$436,872.00	\$0.00	\$436,872.00
Project ID: 5706		-	Regional Water - N. F			: Water and Envir		Sub Class: 54					
Projec			d by the North Central s and distribution line				er supply to North Ha	avre Water and Sewe	r District from the	City of Havre. Monta	ana's two authorized	d regional water syst	ems
	NA		Active	Hill Cou	nty 0	No D	istrict Selected La	akeside Excavation	Havre, MT		1000000 Red	cipients/Clients	340
				Budget Determi	nation: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,096.00	\$0.00	\$942,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,096.00	\$0.00	\$942,096.00
Project ID: 5706	DW0151	Project Name:	Unallocated		Project Category	·: Water and Envir	onment	Sub Class: 54					
Projec			ar 2009 Drinking Wate					ery and Reinvestmen	t Act of 2009. It pro	ovides a source of fi	nancing for the con	struction of water tre	atment
	facilitie Unallocated	es and associated inf	rastructure, green infr Not Sche		n administration ar <i>0</i>		ance activities. Vistrict Selected N.	4	NA		0 NA		0
	onano oatou		, 101 00.10		nation. Fatimata	2							·
				-	nation: Estimate				t Date: Sep_09			etion Date: Jan_10	
\$416,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Unallocated		Not Sche	eduled Unalloca	ated 0	No D	istrict Selected N.	4	NA		0 NA		Ü
				Budget Determi	nation: Estimate		T	Estimated Star	t Date: Jan_10		Estimated Comple	etion Date: Feb_10	
\$687,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,104,100.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$1,104,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,693,100.00	\$0.00	\$0.00	\$0.00	\$8,392,000.00	\$0.00	\$13,085,100.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$1,378,968.00	\$0.00	\$1,993,176.00

Office of Public Instruction

Report Period Dec 09

Project ID: 35010000003 Project Name: ARRA Ed of Homeless Children

Project Category: Education

Sub Class: 160W6

Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.

	Sub Pro	oject Description	Status Descripti	ion Ci	ty	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	State	wide Unallocated NA		NA		0 NA		0
				Budget Determin	ation: Actual			Estimated Star	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project Name: A	ARRA Title I Part A		 Project Category	Education		Sub Class: 10	60W2				
Projec	impr	ove teaching and learni	d Reinvestment Act of 200 ing for students most at ris k students and close achie	k of failing to m	neet state academ	ic achievement sta	andards. The funds cr	eate an unpreceder					
	Undistributed		Not Scheduled	NA NA	0	State	wide Unallocated NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000009	Project Name: A	-	ment	 Project Category	 : Education		Sub Class: 10	60W0				
Projec	scho	ol districts, giving priori	d Reinvestment Act (ARRA ty to districts with the lowe of and district improvement Scheduled	st-achieving so	chools that demon	strate the greatesting plans.						the lowest-achieving	
				Budget Determin	ation: Estimate			Estimated Star	urt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000014	Project Name: A	ARRA Title IID Ed Technol	ogy	Project Category	: All Other Fundin	g g	Sub Class: 1	55W4				
Projec			allocation of \$3.2 M for E					Education Through	Technology Progra	nm. This project is th	e portion of funds u	sed by the MT Office	e of Public
		istration for ARRA Title IIL	0, 0	NA	0	•	wide Unallocated NA		NA		O NA		0
	grants to School	uistricis		Budget Determin	ation: Actual			Estimated Star	nt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$160,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,469.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,157.00
	NA		Scheduled	NA	0	State	wide Unallocated NA		NA		0 NA		0
				Budget Determin	ation: Actual			Estimated Star	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$2,659,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,819,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,961.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,157.00
Project ID: 35010	00000005	Project Name:	K-12 BASE Aid-FY11		 Project Category	: Education		Sub Class: T	BDDD				
Projec	ct Abstract: The	Legislature of the State ation programs at Mon	of Montana appropriated	ARRA State Fi	scal Stabilization I	Funds for K-12 BA	SE Aid to public school	ols in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
	educ	ation programs at mon	tanas K-1∠ public schools										
	educ NA	ation programs at Mon	Not Scheduled		0	State	wide Unallocated NA		NA		0 NA		0
		ation programs at work	Not Scheduled		-	State	wide Unallocated NA		NA art Date: Jul_10			etion Date: Jun_11	0
\$0.00			Not Scheduled	NA NA	-	State \$36,772,774.00	wide Unallocated NA			\$0.00			<i>o</i> \$0.00

	Sub Pro	jeot Besonption	Status De	<i>p</i>	City	Zip Code S		Primary Contractor	Primary Co.	iliacioi Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000007	Project Name:	Sp Ed Maint of Effort	FY11	Project Category	: Education		Sub Class: TE	BDDD				
Project		egislature appropriate ation funding for K-12					expenditures required	under the Individual	s With Disabilities	Act (IDEA). The state	e must maintain a c	onstant level of spec	cial
	NA		Not Sch		0	•	wide Unallocated NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_10		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000008	Project Name:	Title I Pt D-Local Del	inquent	Project Category	: Education		Sub Class: 16	60W2				
Project	ct Abstract: This	portion of Title I ARRA	funding, approximat	ely \$140,000 state	wide, is allocated to	districts with partic	culary high levels of d	elinquent children to	assit them in prov	iding necessary edu	cational services for	r that population.	
	NA		Not Sch	eduled NA	0	State	wide Unallocated NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,643,156.00	\$36,772,774.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$50,649,694.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,043,150.00													
	alth and Hu	man Services	S Report	Period Dec 09)								
Public Hea		man Services	•	Period Dec_09		: Health and Huma	an Services	Sub Class: 89	95W1				
Public Hea	00000000013	Project Name:	Aging Services Progr	ram	Project Category			Sub Class: 89		meal is delivered to	their home through	the Area Agencies	on Aging
Public Hea	00000000013 ct Abstract: Aging and		Aging Services Progreal assistance. Mealer. Meals are prepare	ram s on Wheels provi ed under direction	Project Category	iors and adults wit cian. Special diets	h disabilities a hot lun , such as diabetic, lov	ch to meet their nut salt and individual	ritional needs. The preferences, are us		d.	the Area Agencies	
Public Hea	00000000013	Project Name:	Aging Services Progreal assistance. Meal	ram s on Wheels provi	Project Category	iors and adults wit cian. Special diets	h disabilities a hot lun	ch to meet their nut salt and individual	ritional needs. The			the Area Agencies	on Aging <i>0</i>
Public Hea	00000000013 ct Abstract: Aging and	Project Name:	Aging Services Progreal assistance. Mealer. Meals are prepare	ram s on Wheels provi ed under direction <i>NA</i>	Project Category	iors and adults wit cian. Special diets	h disabilities a hot lun , such as diabetic, lov	ch to meet their nut salt and individual	ritional needs. The preferences, are us <i>NA</i>		d. 0 NA	the Area Agencies of the Area	
Public Hea	00000000013 ct Abstract: Aging and	Project Name: g Services provides me your local Senior Cente	Aging Services Progreal assistance. Mealer. Meals are prepare	ram s on Wheels provi ed under direction <i>NA</i>	Project Category des homebound ser of a registered dietic	iors and adults wit cian. Special diets	h disabilities a hot lun , such as diabetic, lov	ch to meet their nut salt and individual	ritional needs. The preferences, are us <i>NA</i>		d. 0 NA	, and the second	
Public Hea Project ID: 69010 Project	00000000013 ct Abstract: Aging and y	Project Name: g Services provides me your local Senior Center	Aging Services Progreal assistance. Mealer. Meals are prepare	ram s on Wheels provi ed under direction NA Budget Detern	Project Category des homebound ser of a registered dietic 0 mination: Estimate	iors and adults wit sian. Special diets. <i>No Di</i>	h disabilities a hot lun , such as diabetic, lov istrict Selected NA	ch to meet their nut salt and individual Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09	sually accommodate	d. 0 NA Estimated Comple	tion Date: Dec_10	0
Public Hea Project ID: 69010 Project	00000000013 ct Abstract: Aging and y NA \$0.00	Project Name: g Services provides mayour local Senior Center \$0.00	Aging Services Progreal assistance. Mealer. Meals are prepare	ram s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00	iors and adults wit sian. Special diets No Di \$0.00	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$0.00	ch to meet their nut salt and individual Estimated Star \$0.00	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00	sually accommodate	d. 0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$0.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 000000000033 ct Abstract: Thes	Project Name: g Services provides me vour local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to	Aging Services Progress Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith C	ram s on Wheels provied under direction NA Budget Detern \$0.00 risis Srvs a crisis diversion p	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category ilot program in relatic	iors and adults with sian. Special diets. No Di \$0.00 \$0.00 Health and Human to HB 130, HB 1	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$0.00 \$0.00 an Services 131 and HB 132. Thes	ch to meet their nut valt and individual Estimated Star \$0.00 \$0.00 Sub Class: 90	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 000000000033 ct Abstract: Thes	Project Name: g Services provides mayour local Senior Cente \$0.00 \$0.00 Project Name:	Aging Services Progress Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith C	ram s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 risis Srvs a crisis diversion point be involuntarily	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category ilot program in relatic	iors and adults wit sian. Special diets No Di \$0.00 \$0.00 Health and Humanton to HB 130, HB 1 Intana State Hospit	h disabilities a hot lun, such as diabetic, low istrict Selected NA \$0.00 \$0.00 an Services 131 and HB 132. Thes	Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	d. 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 69010 \$0.00 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 00000000033 ct Abstract: These healt	Project Name: g Services provides me vour local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to	Aging Services Progress Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith Community with the service of the servi	ram s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 risis Srvs a crisis diversion pent be involuntarily MA	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 \$0.00 Project Category ilot program in relatic	iors and adults wit sian. Special diets No Di \$0.00 \$0.00 Health and Humanton to HB 130, HB 1 Intana State Hospit	h disabilities a hot lun, such as diabetic, lov istrict Selected NA \$0.00 \$0.00 an Services 131 and HB 132. Thestal.	Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	d. O NA Estimated Comple \$0.00 sis beds and provid O NA	\$0.00 \$0.00	\$0.00 \$0.00
Project ID: 69010 \$0.00 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 00000000033 ct Abstract: These healt	Project Name: g Services provides me vour local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to h treatment for person	Aging Services Progress Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith Community with the service of the servi	ram s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 risis Srvs a crisis diversion pent be involuntarily MA	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category ilot program in relation committed to the Mo	iors and adults wit sian. Special diets No Di \$0.00 \$0.00 Health and Humanton to HB 130, HB 1 Intana State Hospit	h disabilities a hot lun, such as diabetic, lov istrict Selected NA \$0.00 \$0.00 an Services 131 and HB 132. Thestal. istrict Selected NA	ch to meet their nut valt and individual Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 act for community cri	d. O NA Estimated Comple \$0.00 sis beds and provid O NA	\$0.00 \$0.00	\$0.00 \$0.00 nt mental
Public Hea Project ID: 69010 \$0.00 \$0.00 Project ID: 69010 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 000000000033 ct Abstract: These health NA	Project Name: g Services provides me your local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to h treatment for person \$0.00	Aging Services Progress Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith Community and a mental health is who otherwise might a schedule of the	s on Wheels provided under direction NA Budget Determ \$0.00 \$0.00 risis Srvs a crisis diversion per the beinvoluntarily and the sudget Determined Budget Determined Budget Determined	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category illot program in relatic committed to the Mo 0 mination: Estimate	siors and adults with sian. Special diets. No Di \$0.00 \$0.00 Health and Human on to HB 130, HB 1 ntana State Hospit	h disabilities a hot lun, such as diabetic, lov istrict Selected NA \$0.00 \$0.00 an Services 131 and HB 132. Thestal.	Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$	\$0.00 \$0.00	d. 0 NA Estimated Comple \$0.00 sis beds and provid 0 NA Estimated Comple	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 Project ID: 69010 \$0.00 \$0.00 \$0.00	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 000000000033 ct Abstract: These healt NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: g Services provides me your local Senior Center \$0.00 Project Name: e funds will be used to h treatment for person \$0.00 \$0.00 \$0.00	Aging Services Progress Active \$0.00 \$0.00 Comm Mental Hith Community of the service of the s	ram s on Wheels provied under direction NA Budget Detern \$0.00 risis Srvs n crisis diversion p ht be involuntarily ed NA Budget Detern \$500,000.00 \$500,000.00	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category ilot program in relatic committed to the Mo 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00	\$0.00 solution with the second	ch to meet their nut a salt and individual Estimated Star \$0.00 \$0.00 Sub Class: 90 See bills require the destimated Star \$0.00	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 POW1 epartment to contra NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 act for community cri	d. 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 nt mental
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: g Services provides me your local Senior Center \$0.00 Project Name: e funds will be used to h treatment for person \$0.00 \$0.00 \$0.00	Aging Services Progresal assistance. Mealer. Meals are prepare Active \$0.00 \$0.00 Comm Mental Hith Communities to the sincluding: child cale	ram s on Wheels provided under direction NA Budget Determ \$0.00 risis Srvs n crisis diversion p the be involuntarily led NA Budget Determ \$500,000.00 \$500,000.00 k Grant o support employre, education and	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category illot program in relatic committed to the Mo 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provisio	\$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00 \$100 \$100 \$100 \$100 \$100 \$100 \$10	\$0.00 an Services \$0.00 \$0.00 an Services \$0.00 \$0.00 an Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 an Services \$0.00	Estimated Star \$0.00 Sub Class: 90 Estimated Star \$0.00 Sub Class: 90 Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 pow1 epartment to contra NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 act for community cri \$0.00 act sor community cri	d. O NA Estimated Comple \$0.00 Sis beds and provid O NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 nt mental \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 Project ID: 69010	\$0.00 \$0.00	Project Name: g Services provides me your local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to h treatment for person \$0.00 Project Name: e funds will be used by ces in local communities	Aging Services Progresal assistance. Mealer. Meals are prepare Active \$0.00 \$0.00 Comm Mental Hith Communities to the sincluding: child cale	ram s on Wheels provided under direction NA Budget Determ \$0.00 risis Srvs n crisis diversion p the be involuntarily led NA Budget Determ \$500,000.00 \$500,000.00 k Grant o support employre, education and	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category illot program in relatic committed to the Mo 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provisio	\$0.00 \$0.00 \$0.00 Health and Huma \$500,000.00 \$500,000.00 Health and Huma and healthcare efform of food, weatheric provide services fo	\$0.00 an Services \$0.00 \$0.00 an Services \$0.00 \$0.00 an Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 an Services \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d Estimated Star \$0.00 Sub Class: 85 se bills require the d Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 DOW1 epartment to contra NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 act for community cri \$0.00 act sor community cri	d. O NA Estimated Comple \$0.00 \$0.00 O NA Estimated Comple \$0.00 Solution of the comple of t	\$0.00 \$0.00	\$0.00 \$0.00 nt mental \$0.00 \$0.00 \$0.00
\$0.00 Project ID: 69010 \$0.00 Project ID: 69010 \$0.00 Project ID: 69010	00000000013 ct Abstract: Aging and y NA \$0.00 \$0.00 000000000033 ct Abstract: These health NA \$0.00 \$0.00 \$0.00 000000000003 ct Abstract: These services annuments	Project Name: g Services provides me your local Senior Center \$0.00 \$0.00 Project Name: e funds will be used to h treatment for person \$0.00 Project Name: e funds will be used by ces in local communities	Aging Services Progress al assistance. Mealer. Meals are prepared Active \$0.00 \$0.00 \$0.00 Comm Mental Hith Communities to the sincluding: child call allow the HRDC network.	ram s on Wheels provied under direction NA Budget Detern \$0.00 risis Srvs n crisis diversion p ht be involuntarily ed NA Budget Detern \$500,000.00 \$500,000.00 k Grant o support employr re, education and work to expand ex	Project Category des homebound ser of a registered dietic 0 mination: Estimate \$0.00 Project Category illot program in relatic committed to the Mo 0 mination: Estimate \$0.00 Project Category ment, food, housing a job training, provisio	\$0.00 \$0.00 \$0.00 Health and Huma \$500,000.00 \$500,000.00 Health and Huma and healthcare efform of food, weatheric provide services fo	\$0.00 so.00 so.00 sorts. CSBG funds are ization and energy asper up to 15,000 additio	Estimated Star \$0.00 \$0.00 Sub Class: 90 se bills require the d Estimated Star \$0.00 Sub Class: 85 se bills require the d Estimated Star	ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 act for community cri \$0.00 act sor community cri	d. O NA Estimated Comple \$0.00 \$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O Rec.	\$0.00 \$0.00	\$0.00 \$0.00 nt mental \$0.00 \$0.00 \$0.00 \$0.00

		Sub Project L	Description	Status Des	cription	City	Zip Code Sch	nool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Am	nt Stabi	cation lization get Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0).00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	69010000000	0030	Project Name: F	ood for Food Banks		Project Category	Health and Human	Services	Sub Class: 85	 55W2				
P	roject Abstra	ct: These fun	ds will be used to s	support the needs of	food banks throu	ighout the state and	could potentially pure	chase 300,000 to 50	0,000 pounds of fo	od. Food pantries t	hroughout Montana	have experienced in	ncreased demands b	by the
	NA	growing n	umbers of low inco	me families needing Schedule		ance. This funding is	s intended to purchas	se additional food ite rict Selected	ems to meet the ne	ed to have food on <i>NA</i>	the pantry shelves for	or those that need it 0 NA	i.	0
	701			Concaine			140 2/38	TWT	F			-	" D. D. 10	· ·
					Buaget Deteri	mination: Estimate	ı		Estimated Stai	t Date: Jul_09		Estimated Comple	tion Date: Dec_10	
	0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0).00 		\$ 0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	69010000000	0014	Project Name: H	ealth Information Te	chnology	Project Category	: Health and Human	Services	Sub Class: ur	ndet				
Р	roject Abstra	site-relate	d costs. It is antici		ct will utilzie the "		tatewide health inforr ord" as a bsis for the							
	NA		·	Active	NA	0	No Distr	rict Selected NA		NA		O NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Dec_10	
\$0	0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0).00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							' '	*	70.00	*	7	7	70.00	
Project ID:	69010000000	0009	Project Name: H	mles Prev/Emerg Fo	od & Sheltr	Project Category			Sub Class: 85					
-	690100000000 Project Abstra	ct: These fun	ds will assist shelte		ate as identified i	in the present Emerg	Health and Human ency Shelter Grant.	Services Funds could support	Sub Class: 85					
-		ct: These fun	ds will assist shelte	ers throughout the st	ate as identified i	in the present Emerg	Health and Human ency Shelter Grant.	Services Funds could support	Sub Class: 85					0
-	roject Abstra	ct: These fun	ds will assist shelte	ers throughout the st kisting emergency sh	ate as identified i elters and rehab <i>NA</i>	in the present Emerg	Health and Human ency Shelter Grant.	Services Funds could supporteless shelters.	Sub Class: 85	55W3 to homeless famil		nts for homeless pro		0
P	roject Abstra	ct: These fun	ds will assist shelte	ers throughout the st kisting emergency sh	ate as identified i elters and rehab <i>NA</i>	in the present Emerg ilitation or conversior 0	Health and Human ency Shelter Grant.	Services Funds could supporteless shelters.	Sub Class: 85	55W3 to homeless famil		nts for homeless pro	evention services,	\$0.00
P	Project Abstra	ct: These fun maintenar	ds will assist sheltence in support of ex	ers throughout the st kisting emergency sh Active	ate as identified i leters and rehab NA Budget Detern	in the present Emerg ilitation or conversion 0 mination: Estimate	: Health and Human ency Shelter Grant. n of buildings for hom	Funds could supporteless shelters.	Sub Class: 85 t essential services Estimated Star		es, one-time payme	nts for homeless programme of the compless of the complex	evention services, tion Date: Dec_10	
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	Sub Proj	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000021	Project Name:	IV-E Foster Care Re	imb	Project Category	: Health and Hum	nan Services	Sub Class: 86	0W5				
Proje								who are abused, negl			ceiving and investig	ating reports of child	l abuse
	and n	egiect and neiping fa	milles stay together o Active	or reunite, and find NA	ing placements in to 0	•	nes. ARRA funding V District Selected N	vill result in a higher f A	ederai contribution NA	for these services.	o NA		0
				Pudget Deter	mination: Estimate			Estimated Start	Data: Apr 00			tion Date: Dec 10	-
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Proje	aband		safely remain at hom	ne. The rights of th	neir parents have be	en terminated mak		Health and Human Seable for adoption. Su					
	IVA		Active		0	IVO L	nstrict Selected in						Ü
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Project ID: 690 ⁻ Proje	ect Abstract: These service	funds are for the and es. Medicaid is a join	cicipated increase in I t federal & state gove	Medicaid caseload ernment program t necessary medical led NA	ls as a result of the entry hat pays for medical care is available to	economic downtur care for some low all eligible Montan	n. The increased fund y-income & medically	ds for Medicaid will be needy people. The D unding resources. A	administered fron epartment of Publ <i>NA</i>		Services (DPHHS) ru	uns the Medicaid pro	
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Proje 157,596,739.00 157,596,739.00 roject ID: 690 \$0.00 roject ID: 690	\$0.00 \$0.00 \$0.00 \$100000000019 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100000000017	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Medicaid Enhanced ederal Medicaid fund o Medicaid services Active \$0.00 Pev & Wellns Fund-0	Medicaid caseloadernment program to necessary medical led NA Budget Determination of the second sec	Is as a result of the chat pays for medical care is available to Omination: Estimate \$61,060.00 Project Category e to the temporary in Omination: Estimate \$0.00 Project Category Project Category	\$214,281,620.00 \$214,281,620.00 \$214,281,620.00 **Health and Hum \$0.00 **Health and Hum \$0.00 **Health and Hum \$0.00	n. The increased function of the increased function income & medically ans within available for income & medically ans within available for increased in the increased inc	Is for Medicaid will be needy people. The Dunding resources. A Estimated Stant \$0.00 \$0.00 Sub Class: 89 ate. The enhanced fe	administered from epartment of Publication NA Date: Oct_09 \$0.00 2W1 deral Medicaid material Medicaid material Medicaid material NA Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 tch rate is intended \$0.00 \$0.00 \$0.00	Services (DPHHS) ru 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00	stion Date: Dec_10 \$0.00 \$0.00 sor reductions in elicution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 gibility for \$0.00 \$0.00 \$0.00 \$0.00
Proje 157,596,739.00 157,596,739.00 Project ID: 690 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Medicaid Enhanced ederal Medicaid fund o Medicaid services Active \$0.00 Pev & Wellns Fund-0	Medicaid caseloadernment program to necessary medical led NA Budget Determination of the second sec	Is as a result of the chat pays for medical care is available to Omination: Estimate \$61,060.00 Project Category e to the temporary in Omination: Estimate \$0.00 Project Category Project Category	\$214,281,620.00 \$214,281,620.00 \$214,281,620.00 \$0.00 \$0.00 The alth and Hum the rease in the federal street	n. The increased function of the increased function income & medically ans within available for income & medically ans within available for increased in the increased inc	Is for Medicaid will be needy people. The Dunding resources. A Estimated Stand \$0.00 Sub Class: 89 ate. The enhanced fee Estimated Stand \$0.00 Sub Class: 87 I and Prevention to im	administered from epartment of Publication NA Date: Oct_09 \$0.00 2W1 deral Medicaid material Medicaid material Medicaid material NA Date: Apr_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 tch rate is intended \$0.00 \$0.00 \$0.00	Services (DPHHS) ru 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00	stion Date: Dec_10 \$0.00 \$0.00 sor reductions in elicution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 gibility for \$0.00 \$0.00 \$0.00 \$0.00
Proje 157,596,739.00 157,596,739.00 Project ID: 690 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.00000000019 \$ct Abstract: These services NA \$0.00	\$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Medicaid Enhanced ederal Medicaid fund o Medicaid services Active \$0.00 \$0.00 Pev & Wellns Fund-Oe made available throse	Medicaid caseloadernment program to necessary medical led NA Budget Determination of S56,623,821.00 \$56,623,821.00 FMAP Is appropriation duand provider rates NA Budget Determination of S0.00 \$0.00 Coronic Dis Bugh a competitive	Is as a result of the chat pays for medical care is available to 0 mination: Estimate \$61,060.00 Project Category e to the temporary in 0 mination: Estimate \$0.00 Project Category request for proposa	\$214,281,620.00 \$214,281,620.00 \$214,281,620.00 \$0.00 \$0.00 The alth and Hum the rease in the federal street	n. The increased function of the income & medically ans within available for income & medically ans within available for income & medically ans within available for income & \$0.00	Is for Medicaid will be needy people. The Dunding resources. A Estimated Stand \$0.00 Sub Class: 89 ate. The enhanced fee Estimated Stand \$0.00 Sub Class: 87 I and Prevention to im	administered from epartment of Publication NA Date: Oct_09 \$0.00 \$0.00 2W1 deral Medicaid material Medicaid material Medicaid material NA Date: Apr_09 \$0.00 \$0.00 \$0.00 NA	\$0.00 \$0.00 tch rate is intended \$0.00 \$0.00 \$0.00	Services (DPHHS) ru 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 0 NA	stion Date: Dec_10 \$0.00 \$0.00 sor reductions in elicution Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 gibility for \$0.00
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	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	10000000034	Project Name:	Public Health Standa	ards	Project Category	: Health and Huma	an Services	Sub Class: 8	75WG				
Projec	ct Abstract: A pilot	oroject that will provi	de funding to assist	local public health	agencies to prepare	for accreditation u	sing nationally recogi	nized standards.					
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000012	Project Name:	Supp Food Pgr-WIC	System	Project Category	Health and Huma	an Services	Sub Class: 8	75WC				
Projec	ct Abstract: These	funds would help im	plement a new mana	gement informatio	on system for the Wo	men Infants & Chil	dren (WIC) program.						
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	 1000000000005	Proiect Name:	Supp Nutrition Asst F	 Program	Proiect Category	Health and Huma	□	Sub Class: 8	 55WF				
Projec	Additio	nal benefits start at S		pending upon the	number of individuals		P benefits provide eli There is also a rule d						
Projec	Additio	nal benefits start at S	\$24 and increase de	pending upon the	number of individuals	in the household.		hange for individua			ildren category that		
Projec	Additio benefit	nal benefits start at S	\$24 and increase depart all administrative fund	pending upon the ding is considered NA	number of individuals	in the household.	There is also a rule of	hange for individua	ls in the Able-bodie		ildren category that 0 Red	removes the time lin	
Project \$0.00	Additio benefit	nal benefits start at S	\$24 and increase depart all administrative fund	pending upon the ding is considered NA	number of individuals one-time-only. <i>0</i>	in the household.	There is also a rule of	hange for individua	Is in the Able-bodie		ildren category that 0 Red	removes the time lin	
	Additio benefit <i>NA</i>	nal benefits start at S policy. The addition	\$24 and increase de al administrative fund <i>Active</i>	pending upon the ding is considered NA Budget Deten	number of individuals one-time-only. 0 mination: Estimate	s in the household.	There is also a rule of strict Selected NA	hange for individua Estimated Stal	Is in the Able-bodie NA rt Date: Apr_09	d Adults Without Ch	ildren category that 0 Rec Estimated Comple	removes the time line line in the control of the co	mited 0
\$0.00	Additio benefit NA \$0.00 \$0.00	nal benefits start at \$ policy. The additions \$0.00	\$24 and increase de al administrative fund <i>Active</i> \$0.00	pending upon the ding is considered NA Budget Determ \$0.00	number of individuals one-time-only. 0 mination: Estimate \$0.00	\$0.00	There is also a rule of strict Selected NA \$0.00	hange for individua Estimated Star	NA rt Date: Apr_09 \$0.00 \$0.00	d Adults Without Ch	ildren category that 0 Rec Estimated Comple \$0.00	removes the time line line line line line line line lin	%0.00
\$0.00 \$0.00 Project ID: 69010	### Addition benefit ### NA \$0.00 \$	\$0.00 Project Name:	\$24 and increase detail administrative fund Active \$0.00 \$0.	pending upon the ding is considered NA Budget Determ \$0.00 \$0.00 Sustainablty Management Aut	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). □	\$0.00 \$0.00 Health and Huma	There is also a rule of strict Selected NA \$0.00 \$0.00 an Services al infrastructure that s	Estimated Star \$0.00 \$0.00 Sub Class: un	NA The Date: Apr_09 \$0.00 \$0.00 andet ensive and statewie	\$0.00 \$0.00 de system of care. T	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 mary functions: 1) de	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	### Addition benefit ### NA \$0.00	\$0.00 Project Name: g to sustain the Syst	\$24 and increase detail administrative fund Active \$0.00 \$0.	sending upon the ding is considered NA Budget Determ \$0.00 \$0.00 Sustainablty Management Aut and 2) wraparound	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). □	\$0.00 \$0.00 Health and Huma The KMA is the locination for individual	There is also a rule of strict Selected NA \$0.00 \$0.00 an Services	Estimated Star \$0.00 \$0.00 Sub Class: unsupports a comprehel their families. This	NA The Date: Apr_09 \$0.00 \$0.00 andet ensive and statewie	\$0.00 \$0.00 de system of care. T	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 he KMA has two prinily-driven and cultures	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 mary functions: 1) decurally competent.	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 69010	### Addition benefit ### NA \$0.00 \$	\$0.00 Project Name: g to sustain the Syst	\$24 and increase delated and i	sending upon the ding is considered NA Budget Determination \$0.00 \$0.00 \$0.00 Sustainablty Management Aut and 2) wraparound NA	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). □	\$0.00 \$0.00 Health and Huma The KMA is the locination for individual	strict Selected NA \$0.00 \$0.00 \$0.00 an Services al infrastructure that sal youth with SED and	Estimated Star \$0.00 \$0.00 Sub Class: un supports a compreh I their families. This	NA **T Date: Apr_09 \$0.00 **0.00 **ndet ensive and statewick system of care is compared.	\$0.00 \$0.00 de system of care. T	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 mary functions: 1) decurally competent.	\$0.00 \$0.00 evelopment
\$0.00 \$0.00 Project ID: 69010	### Addition benefit ### NA \$0.00	\$0.00 Project Name: g to sustain the Syst	\$24 and increase delated and i	sending upon the ding is considered NA Budget Determination \$0.00 \$0.00 \$0.00 Sustainablty Management Aut and 2) wraparound NA	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). planning and coord	\$0.00 \$0.00 Health and Huma The KMA is the locination for individual	strict Selected NA \$0.00 \$0.00 \$0.00 an Services al infrastructure that sal youth with SED and	Estimated Star \$0.00 \$0.00 Sub Class: un supports a compreh I their families. This	NA The Date: Apr_09 \$0.00 \$0.00 ndet ensive and statewick system of care is contact.	\$0.00 \$0.00 de system of care. T	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00	spients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$mary functions: 1) dourally competent.	\$0.00 \$0.00 evelopment
\$0.00 \$0.00 Project ID: 69010 Project	## Addition benefit ## NA ## \$0.00 ##	\$0.00 Project Name: g to sustain the Systatuum of care with	\$24 and increase delated and administrative fund Active \$0.00 \$0.00 Sys of Care & KMA Stem of Care and Kidstin each community, a Schedul	sending upon the ding is considered NA Budget Determ \$0.00 Solution Sustainablty Management Auturn and 2) wraparound NA Budget Determined NA Budget Determined Sudget Determined NA	number of individuals one-time-only. 0 mination: Estimate \$0.00 Project Category horities (KMA). □ □ d planning and coord 0 mination: Estimate	\$0.00 \$0.00 Health and Huma The KMA is the locination for individual	strict Selected NA \$0.00 \$0.00 an Services al infrastructure that sal youth with SED and strict Selected NA	Estimated Star \$0.00 Sub Class: unsupports a comprehal their families. This	Is in the Able-bodie NA It Date: Apr_09 \$0.00 \$0.00 Indet ensive and statewic system of care is contact and statewic system. NA It Date: Oct_09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ildren category that 0 Rec Estimated Comple \$0.00	spicion street in the line spicion spicion street in the line spicion spicion street in the line spicion spicion spicion spicion street in the line spicion s	\$0.00 \$0.00 \$0.00 evelopment
\$0.00 \$0.00 69010 Project ID: 69010 Project	### Addition benefit ### NA \$0.00 ### \$0.00 ### 1000000000027 ### Ct Abstract: Funding of a column	\$0.00 Project Name: g to sustain the Systematiculum of care with \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24 and increase detail administrative fund Active \$0.00 \$0.00 \$0.00 Sys of Care & KMA Sin each community, a Schedul \$0.00	sending upon the ding is considered NA Budget Determination \$0.00 Sustainability Management Auturn and 2) wraparound NA Budget Determination \$667,000.00 \$667,000.00	number of individuals one-time-only. 0 mination: Estimate \$0.00 Project Category horities (KMA). □ □ d planning and coord 0 mination: Estimate \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Health and Huma The KMA is the loc nation for individua No Di	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Stares \$0.00 Sub Class: unsupports a comprehel their families. This Estimated Stares \$0.00	NA The Date: Apr_09 \$0.00 \$0.00 \$0.00 Andet ensive and statewick system of care is contained to the care is contain	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 he KMA has two prinily-driven and culture of NA Estimated Comple \$0.00	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$mary functions: 1) decurally competent. etion Date: Dec_10 \$0.00	\$0.00 \$0.00 evelopment
\$0.00 Project ID: 69010 Project Solution	## Addition benefit ## NA ## \$0.00 ## 1000000000027 ## Ct Abstract: Funding of a column	\$0.00 Project Name: g to sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name: gto sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name:	\$24 and increase del al administrative fund Active \$0.00 \$0.00 Sys of Care & KMA Stem of Care and Kids in each community, a Schedul \$0.00 \$0.00 \$0.00 \$0.00	sending upon the ding is considered NA Budget Determing \$0.00 Sustainablty Management Auturn and 2) wraparound NA Budget Determing \$667,000.00 \$667,000.00 Set Pgr Storing, distribution	number of individuals one-time-only. ### Open color of the individuals one-time-only. #### Open color of the individuals one-time-only. ###################################	\$0.00 \$0.00 \$0.00 Health and Huma The KMA is the local ination for individua No Di \$667,000.00 Health and Huma	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: un supports a compreh their families. This Estimated Star \$0.00 Sub Class: 80.00	Is in the Able-bodie NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 de system of care. Thild-focused and far	ildren category that 0 Rec Estimated Comple \$0.00 he KMA has two prinily-driven and cultu 0 NA Estimated Comple \$0.00 \$0.00	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 mary functions: 1) decurally competent. etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 evelopment
\$0.00 Project ID: 69010 Project Solution	## Addition benefit ## NA ## \$0.00 ## 1000000000027 ## Ct Abstract: Funding of a column	\$0.00 Project Name: g to sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name: gto sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name:	\$24 and increase delated and administrative fund Active \$0.00 \$0.00 \$0.00 Sys of Care & KMA Stem of Care and Kidstin each community, a Schedul \$0.00 \$0.00 \$0.00 \$1.50 Temp Emerg Food Alls for the receiving, s	sending upon the ding is considered NA Budget Determing \$0.00 Sustainablty Management Auturn and 2) wraparound NA Budget Determing \$667,000.00 \$667,000.00 Set Pgr Storing, distribution	number of individuals one-time-only. ### Open color of the individuals one-time-only. #### Open color of the individuals one-time-only. ###################################	\$0.00 \$0.00 \$0.00 Health and Huma No Di \$667,000.00 Health and Huma \$1000,000 Health and Huma	\$0.00 survices all youth with SED and strict Selected NA \$0.00 an Services all infrastructure that sall youth with SED and strict Selected NA \$0.00 survices \$0.00 an Services	Estimated Star \$0.00 Sub Class: unsupports a comprehatheir families. This Estimated Star \$0.00 Sub Class: 80.00 Sub Class: 81	Is in the Able-bodie NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 de system of care. Thild-focused and far	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 he KMA has two prinilly-driven and cultur 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 antry shelves in Mo	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 mary functions: 1) decurally competent. etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 evelopment
\$0.00 Project ID: 69010 Project Solution	\$0.00 \$0.00 \$0.00 \$0.00 \$100000000007 ct Abstract: Funding of a column of a c	\$0.00 Project Name: g to sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name: gto sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name:	\$0.00 Sys of Care & KMA Sochedul Schedul \$0.00 \$0.00 Sys of Care & KMA Sochedul \$0.00 Temp Emerg Food Alls for the receiving, see administration functions	sending upon the ding is considered NA Budget Determination \$0.00 \$0.00 \$0.00 Sustainabity Management Auturn and 2) wraparound NA Budget Determination \$667,000.00 \$667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). □ □ di planning and coord 0 mination: Estimate \$0.00 \$0.00 Project Category and delivery of the a which is \$28,887.60	\$0.00 \$0.00 \$0.00 Health and Huma No Di \$667,000.00 Health and Huma \$1000,000 Health and Huma	\$0.00 \$0.00 \$0.00 \$an Services al infrastructure that sal youth with SED and strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: unsupports a comprehatheir families. This Estimated Star \$0.00 Sub Class: 80.00 Sub Class: 81	Is in the Able-bodie NA It Date: Apr_09 \$0.00	\$0.00 \$0.00 de system of care. Thild-focused and far	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 he KMA has two prinilly-driven and cultur 0 NA Estimated Comple \$0.00 \$0.00 antry shelves in Mo 0 Rec	spipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$mary functions: 1) decurally competent. etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 or \$0.00
\$0.00 Project ID: 69010 Project Solution	\$0.00 \$0.00 \$0.00 \$0.00 \$100000000007 ct Abstract: Funding of a column of a c	\$0.00 Project Name: g to sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name: g to sustain the Syst attinuum of care with \$0.00 \$0.00 Project Name:	\$0.00 Sys of Care & KMA Sochedul Schedul \$0.00 \$0.00 Sys of Care & KMA Sochedul \$0.00 Temp Emerg Food Alls for the receiving, see administration functions	sending upon the ding is considered NA Budget Determination \$0.00 \$0.00 \$0.00 Sustainabity Management Auturn and 2) wraparound NA Budget Determination \$667,000.00 \$667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00 \$5667,000.00	number of individuals one-time-only. 0 mination: Estimate \$0.00 \$0.00 Project Category horities (KMA). \ \ \ \ \ \ \ \ \ \ \ \ \	\$0.00 \$0.00 \$0.00 Health and Huma No Di \$667,000.00 Health and Huma \$1000,000 Health and Huma	\$0.00 \$0.00 \$0.00 \$an Services al infrastructure that sal youth with SED and strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: unsupports a comprehatheir families. This Estimated Star \$0.00 Sub Class: 80.00 Sub Class: 81	Is in the Able-bodie NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 andet ensive and statewice system of care is convenient of the convenient	\$0.00 \$0.00 de system of care. Thild-focused and far	ildren category that 0 Rec Estimated Comple \$0.00 \$0.00 he KMA has two prinilly-driven and cultur 0 NA Estimated Comple \$0.00 \$0.00 antry shelves in Mo 0 Rec	removes the time line sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 \$mary functions: 1) decurally competent. etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 or \$0.00

	Sub Projec	t Description	Status Desc	cription Ci	ty 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000026	Project Name: Vo	olunteers in Srvs to A	America	Project Category:	Health and Hum	an Services	Sub Class: 86	5W1				
Projec	member	s serving across the	state, from recent co	ollege graduates to	natives of Montana	a who were lookin	Resource Center (PRC g to make a difference and violence, and ch	e in their communities	s. Each VISTA me				
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 Sen	vice Providers	0
				Budget Determir	ation: Estimate			Estimated Start	Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000008	Project Name: W	eatherization		Project Category:	Energy and We	atherization	Sub Class: 85	5WW				
Projec	the annu	ual heating costs of re	ecipient households I	by an average of a	oproximately 32%.	It serves approx 2	ne energy efficiency o 2,000 high energy bur ly conservation measi	den households each	low-income indiv nyear. ARRA fun	duals, thereby reduced ing will allow the W	ing their energy cos eatherization Progra	sts. The program has am to serve at least	s reduced 2,500
	NA		Active	NA	0	No E	istrict Selected NA	ľ	NA		0 Hon	nes/Buildings	0
				Budget Determir	ation: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Mar_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$163,219,582.00	\$0.00	\$0.00	\$0.00	\$60,904,821.00	\$61,060.00	\$224,185,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$180,681,067.00	\$36,772,774.00	00.00	44.44										
	unty	\$0.00	\$0.00	\$71,792,135.00	\$61,060.00	\$289,307,036.00	\$635,365.00	\$0.00	\$0.00	\$0.00	\$1,382,192.00	\$0.00	\$2,017,557.00
				\$71,792,135.00 Period Dec_09	\$61,060.00	\$289,307,036.00	\$635,365.00	\$0.00	\$0.00	\$0.00	\$1,382,192.00	\$0.00	\$2,017,557.00
Crime Con	unty ntrol Division		Report F	Period Dec_09	\$61,060.00 Project Category:		\$635,365.00 	\$0.00 Sub Class: 16		\$0.00	\$1,382,192.00	\$0.00	\$2,017,557.00
Crime Con	unty ntrol Division 09WR0290593	Project Name: C	Report Fity of Glasgow	Period Dec_09	Project Category:	Public Safety	s and protocols, effect	Sub Class: 16	5W2				
Crime Con	unty ntrol Division 09WR0290593	Project Name: C	Report Fity of Glasgow	Period Dec_09	Project Category: acy program, effect	Public Safety tive arrest policies ocates on domest		Sub Class: 16: ive sentencing recom	5W2		rs of protection and		
Crime Con	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav	Project Name: C	Report First of Glasgow To develop and implementation officer	Period Dec_09 ment a legal advocation ficers, court personate	Project Category: acy program, effectionel and victim advo	Public Safety tive arrest policies ocates on domest	s and protocols, effect c violence and sexua	Sub Class: 16: ive sentencing recom	5W2 nmendations and		rs of protection and	responsive victim se	ervices.
Crime Con	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav	Project Name: C	Report First of Glasgow To develop and implementation officer	Period Dec_09 ment a legal advocation ficers, court personate Glasgow	Project Category: acy program, effectionel and victim advo	Public Safety tive arrest policies ocates on domest	s and protocols, effect c violence and sexua	Sub Class: 16: ive sentencing recom	5W2 nmendations and		rs of protection and	responsive victim se	ervices.
Crime Con Project ID: 41070 Project	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav	Project Name: C ssistant Program - T v enforcement, prose	Report First of Glasgow To develop and implered ecutors, probation off the Active	Period Dec_09 ment a legal advocation and personation of the second control of the seco	Project Category: acy program, effect nel and victim advo 592 nation: Actual	Public Safety tive arrest policies ocates on domest 30 No E	s and protocols, effect c violence and sexua histrict Selected NA	Sub Class: 16: ive sentencing recom assault. Estimated Start \$0.00	5W2 nmendations and NA Date: Jul_09	enforcement of order	rs of protection and 0 Rec Estimated Comple	responsive victim se ipients/Clients ition Date: Jun_11	ervices.
Crime Con Project ID: 41070 Project	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00	Project Name: C ssistant Program - T v enforcement, prose	Report First of Glasgow To develop and impler ecutors, probation off Active	Period Dec_09 ment a legal advocation and the second seco	Project Category: acy program, effect nel and victim advo 592 vation: Actual \$0.00	Public Safety tive arrest policies ocates on domest 30 No E	s and protocols, effect ic violence and sexua histrict Selected NA	Sub Class: 16: ive sentencing recom assault. Estimated Start \$0.00	5W2 nmendations and NA Date: Jul_09 \$0.00	enforcement of order	rs of protection and 0 Rec Estimated Comple	responsive victim se ipients/Clients ition Date: Jun_11 \$0.00	ervices. 22 \$7,244.00
Crime Con Project ID: 41070 Project	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00	Project Name: C ssistant Program - T v enforcement, prose	Report First of Glasgow To develop and impler ecutors, probation off Active	ment a legal advocation and the second secon	Project Category: acy program, effect nel and victim advo 592 vation: Actual \$0.00	Public Safety tive arrest policies ocates on domest 30 No E	s and protocols, effect ic violence and sexua histrict Selected NA	Sub Class: 16: ive sentencing recom assault. Estimated Start \$0.00	5W2 nmendations and NA Date: Jul_09 \$0.00	enforcement of order	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec	responsive victim se ipients/Clients ition Date: Jun_11 \$0.00	ervices. 22 \$7,244.00
Crime Con Project ID: 41070 Project \$78,208.00	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00	Project Name: C ssistant Program - T v enforcement, prose	Report First of Glasgow To develop and impler ecutors, probation off Active \$0.00 Active	ment a legal advocation and services are services and services and services and services and services and services are services and ser	Project Category: acy program, effect nel and victim advo 592 vation: Actual \$0.00 592 vation: Actual	Public Safety tive arrest policies ocates on domest 30 No E \$78,208.00	s and protocols, effect c violence and sexua histrict Selected NA \$7,244.00	Sub Class: 16: ive sentencing recome assault. Estimated Start \$0.00	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09	enforcement of order	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple	responsive victim se ipients/Clients ition Date: Jun_11 \$0.00 ipients/Clients	ervices. 22 \$7,244.00
Crime Con Project ID: 41070 Project \$78,208.00 \$60,000.00 \$138,208.00	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00 NA \$0.00 \$0.00	Project Name: C ssistant Program - T v enforcement, prose \$0.00	Report Fity of Glasgow To develop and impler ecutors, probation office Active \$0.00 Active	ment a legal advocation ficers, court personate and advocation ficers for a second ficers	Project Category: acy program, effect nel and victim advo 592 vation: Actual \$0.00 592 vation: Actual	Public Safety tive arrest policies cates on domest 30 No E \$78,208.00 \$60,000.00 \$138,208.00	s and protocols, effect ic violence and sexua histrict Selected NA \$7,244.00 histrict Selected NA	Sub Class: 168 ive sentencing recommend assault. Estimated Start \$0.00 Estimated Start \$0.00	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	enforcement of order \$0.00	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple	responsive victim secipients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00	\$7,244.00 22 \$0.00
\$78,208.00 \$60,000.00 \$138,208.00 Project ID: 41070	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00 NA \$0.00 \$0.00	Project Name: C ssistant Program - T v enforcement, prose \$0.00 \$0.00 Project Name: R	Report Fity of Glasgow To develop and implerecutors, probation office Active \$0.00 Active \$0.00 \$0.00	ment a legal advocation ficers, court personate and advocation ficers for a second ficers	Project Category: acy program, effect nel and victim advo 592 ration: Actual \$0.00 592 ration: Actual	Public Safety tive arrest policies cates on domest 30 No E \$78,208.00 \$60,000.00 \$138,208.00	s and protocols, effect ic violence and sexua histrict Selected NA \$7,244.00 histrict Selected NA	Sub Class: 168 ive sentencing recom l assault. Estimated Start \$0.00 Estimated Start \$0.00 \$0.00	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	enforcement of order \$0.00	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple	responsive victim secipients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00	\$7,244.00 22 \$0.00
\$78,208.00 \$60,000.00 \$138,208.00 Project ID: 41070	### Stroin Division ### OPEN R0290593 ### Abstract: Victim A Train law ### NA \$0.00 ### NA \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	Project Name: C ssistant Program - T v enforcement, prose \$0.00 \$0.00 Project Name: R	Report Fity of Glasgow To develop and implerecutors, probation office Active \$0.00 Active \$0.00 \$0.00	ment a legal advocation ficers, court personate and advocation ficers for a second ficers	Project Category: acy program, effect nel and victim advo 592 nation: Actual \$0.00 20.00 Project Category:	Public Safety tive arrest policies ocates on domest 30 No E \$78,208.00 \$60,000.00 \$138,208.00 Public Safety	s and protocols, effect ic violence and sexua histrict Selected NA \$7,244.00 histrict Selected NA	Sub Class: 168 ive sentencing recommend assault. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 168	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09 \$0.00 \$0.00	enforcement of order \$0.00	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple	responsive victim secipients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$7,244.00 22 \$0.00
\$78,208.00 \$60,000.00 \$138,208.00 Project ID: 41070	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00 NA \$0.00	Project Name: C ssistant Program - T v enforcement, prose \$0.00 \$0.00 Project Name: R	Report Fitty of Glasgow To develop and impler ecutors, probation office Active \$0.00 Active \$0.00 \$0.00	ment a legal advocation for the stance for the	Project Category: acy program, effect nel and victim advo- 592 ration: Actual \$0.00 592 ration: Actual \$0.00 Project Category:	Public Safety tive arrest policies ocates on domest 30 No E \$78,208.00 \$60,000.00 \$138,208.00 Public Safety	\$ and protocols, effect to violence and sexual histrict Selected NA \$7,244.00 \$1,244.00 \$0.00 \$7,244.00	Sub Class: 168 ive sentencing recommend assault. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 168	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09 \$0.00 \$0.00 \$0.00 NA	enforcement of order \$0.00	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 \$0.00	responsive victim secipients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$7,244.00 22 \$0.00 \$7,244.00
\$78,208.00 \$60,000.00 \$138,208.00 Project ID: 41070	unty ntrol Division 09WR0290593 et Abstract: Victim A Train lav NA \$0.00 NA \$0.00	Project Name: C ssistant Program - T v enforcement, prose \$0.00 \$0.00 Project Name: R	Report Fitty of Glasgow To develop and impler ecutors, probation office Active \$0.00 Active \$0.00 \$0.00	ment a legal advocation of the stance Period Dec_09 ment a legal advocation of the stance of the s	Project Category: acy program, effect nel and victim advo- 592 ration: Actual \$0.00 592 ration: Actual \$0.00 Project Category:	Public Safety tive arrest policies ocates on domest 30 No E \$78,208.00 \$60,000.00 \$138,208.00 Public Safety	\$ and protocols, effect to violence and sexual histrict Selected NA \$7,244.00 \$1,244.00 \$0.00 \$7,244.00	Sub Class: 168 ive sentencing recommend assault. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 168	5W2 nmendations and NA Date: Jul_09 \$0.00 NA Date: Jul_09 \$0.00 \$0.00 \$0.00 NA	enforcement of order \$0.00	s of protection and 0 Rec Estimated Comple \$0.00 0 Rec Estimated Comple \$0.00 \$0.00	responsive victim secipients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$7,244.00 22 \$0.00 \$7,244.00

	Sub Projec	t Description	Status Des	cription	City Z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Glasgo	w 5923	80 No Di	strict Selected NA		NA		0 Red	cipients/Clients	14
				Budget Detern	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$15,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,310.00	\$9,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,310.00
\$26,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,310.00	\$9,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,310.00
\$164,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,518.00	\$16,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,554.00
Departmen	nt of Comme	rce	Report	Period Dec_09									
Project ID: 65016	60MP09048	Project Name:	Fort Peck		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
Project	ct Abstract: Replace	Aging Fire Hydran	ts										
	NA		Finished	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,965.00	\$0.00	\$12,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,668.00	\$0.00	\$11,668.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,965.00	\$0.00	\$12,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,668.00	\$0.00	\$11,668.00
Project ID: 65018	81SFF09312	Project Name:	Frazer Elem		Project Category:	Education		Sub Class: 78	85W2				
Project	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Active	Frazer	5991	2 Fraze	r Elem SR	J Architecture	Columbia Falls	s, MT.	20933 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,933.00	\$20,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,933.00	\$20,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09418	Project Name:	Frazer H S		Project Category:	Education		Sub Class: 78	85W2				
Project	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Schedule	d Frazer	5922	?5 Fraze	r H S NA		NA		10740 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,740.00	\$10,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.00	\$9,666.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,740.00	\$10,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.00	\$9,666.00
Project ID: 65016	60MP09052	Project Name:	Glasgow		Project Category:	Transportation/In	frastructure	Sub Class: 73	30W4				
		itate Southside Lift S	Station										
Project					0	No Di	istrict Selected NA		NA		0 NA		0
Project	ct Abstract: Rehabil <i>NA</i>		Active	NA	U								
Project			Active		nination: Actual			Estimated Star	rt Date: Dec_09		Estimated Comple	etion Date: Dec_10	
Project \$0.00		\$0.00	Active \$0.00		-	\$59,873.00	\$0.00	Estimated Star	rt Date: Dec_09	\$0.00	Estimated Comple \$53,886.00	etion Date: Dec_10 \$0.00	\$53,886.00

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Project Abstract: Energy audit

	Sub Projec	ct Description	Status Desc	cription Cit	ty Zi _l	Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Glasgow	59230) Glasg	ow K-12 Schools W	TR Consulting Engineer	s Missoula, MT		14310 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00
	NA		Finished	Glasgow) Glasg	ow K-12 Schools P	rice Paving	Minot, ND		116037 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00
 Project ID: 65018	 31SFF09423	Project Name:	-		– – – –	= _ = = = = = = = = = = =	J	Sub Class: 78	 5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Hinsdale	5924	Hinsd	ale Elem N	A	NA		12789 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,510.00	\$11,510.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,510.00	\$11,510.00
Project ID: 65018	 31SFF09424	Project Name:	Hinsdale H S	I	Project Category:	Education		Sub Class: 78	 5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Scheduled	d Hinsdale	5924	Hinsd	ale H S N	A	NA		9615 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.00	\$8,654.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.00	\$8,654.00
Project ID: 65018	31QS09223	Project Name:	Hinsdale Public Schoo	ls I	Project Category:	Education		Sub Class: 78	5W3				
Project		Efficiency Improven											
	NA		Finished	Hinsdale	5924	Hinsd	ale Elem M	attfeld Electric, Inc.	Glasgow, MT.		20000 Sch	nool Facilities	1
				Budget Determin	ation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00
Project ID: 65018	31SFF09425	Project Name:	Lustre Elem	ı	Project Category:	Education		Sub Class: 78	5W2				
Project		d Maintenance and	Energy Efficiency Imp		5000		=				0400 04	, -	
	NA		Active	Frazer	59226	5 Lustre	e Elem N		NA			ool Facilities	1
				Budget Determin	ation: Actual		ı	Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.00	\$7,371.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.00	\$7,371.00

Project Abstract: Sewer and Water Main Replacements

	Sub Projec	ct Description	Status Des	cription C	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
Project ID: 65018	81SFF09206	Project Name:	Nashua K-12 Schools		Project Category	Education		Sub Class: 78					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	rovement									
	NA		Not Sched	duled Nashua	592	248 Nashi	ua K-12 Schools NA		NA		27759 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,983.00	\$24,983.00
	NA		Finished	Nashua	592	248 Nashi	ıa K-12 Schools WT	R Consulting Engineer	rs Missoula, MT.		9050 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,809.00	\$36,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,033.00	\$34,033.00
Project ID: 65016	 60TSEP10509	Project Name:	Nashua, Town of		Project Category	: Water and Enviro	onment	Sub Class: 73	80W7				
Project	t Abstract: Install a	pproximately 180 w	ater meters, and repla	ce approximately	3,345 feet of distrib	ution main along F	ront Street and Sarge	nt Street.					
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Ног	mes/Buildings	171
				Budget Determi	ination: Actual			Estimated Start	t Date: Jan_10		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09088	Project Name:	Opheim		Project Category	: Transportation/In	frastructure	Sub Class: 73	80W4				
Project	t Abstract: Water S	System and General		***							0. 144		•
	NA		Finished	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
Project ID: 65018		-	Opheim K-12 Schools		Project Category	: Education		Sub Class: 78	35W2				
Project		d Maintenance and	Energy Efficiency Imp		50	050	im V 10 Sabaala Ala		N/A		17000 0-4	nool Engilities	4
	NA		Not Sched	·		250 Ophe	im K-12 Schools NA		NA			nool Facilities	1
				Budget Determi	ination: Actual		ı	Estimated Start	t Date: Nov_09		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.00	\$15,594.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.00	\$15,594.00

Project Abstract: Valley County Detention Center Addition

	Sub Projec	t Description	Status Desci	ription	City Z	p Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,024.00	\$0.00	\$181,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,024.00	\$0.00	\$181,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,471.00	\$585,993.00	\$882,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,074.00	\$237,124.00	\$506,198.00
Departmen	t of Transpo	rtation	Report P	eriod Dec_09									
Project ID: 54010	0002874	Project Name:	04-CULVERTS-PHASE	E III	Project Category:	Transportation/In	frastructure	Sub Class: 45	0W1				
Project		e District Culvert rep	placement, abandonme	-	aintenance work for P								
	NA		Not Schedu	ıled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	50005321	Project Name: V	/alley County Transit		Project Category:	Transportation/In	frastructure	Sub Class: 48	0W1				
Project	Abstract: 2 - 21 P	assenger Bus											
	NA		Not Schedu	ıled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$142,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$1,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	itary Affairs		Report P	eriod Dec_09									
Project ID: 67013	DR10177	Project Name: N	MIRF DDC-Glasgow		Project Category:	Energy and Wea	therization	Sub Class: 82	5D1				
Project	•	ject will upgrade the	DDC in the Glasgow N	•					Dilliana MT		4044 NA		
	NA		Active	Glasgo		U NO DI	strict Selected Cor	ntrol Systems Integrato			4844 NA		0
				Budget Detern	nination: Actual		1	Estimated Start	Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00		\$4,844.00
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00
Judiciary			Report P	eriod Dec_09									
Project ID: 211099	999999999	Project Name: S	Self-Help Law Program		Project Category:	All Other Funding	9	Sub Class: 04	0W1				
Project		Self-Help Law Progr		Classe		0 No Di	atriat Calastad NA		A/A		0 80	sinia ata (Olianta	0
	Provide Self-Help La County	aw Program Services ii	n Valley Active	Glasgo Budget Detern	ow 5923 nination: Estimate	u NO DI	strict Selected NA	Estimated Start	NA Date: Nov_09			cipients/Clients	2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							i .						

	Sub Projec	t Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period Dec_09)								
Project ID: 6602B	enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Appropr	iation to provdie ex	tended unemploymen	t compensation t	hrough June 1, 2010).							
	NA		Active	NA	0	No Dis	strict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,805.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00
\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,805.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce	·	Sub Class: 79	 95NB				
Project	Abstract: Extension	on of Emergency U	nemployment Compe	nsation benefit pa	yments. This 100%	federally funded ap	propriation will exte	nd the payment of er	mergency unemplo	yment compensation	through Dec 31 20	09.	
	NA		Active	NA	0	No Dis	strict Selected NA	ľ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$520,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,153.00	\$145,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,984.00
							\$145,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 . 00	\$145,984.00
\$520,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,153.00	\$145,964.00	ψ0.00	φοισσ		ΨΟΙΟΟ		
							\$145,964.00 						
Project ID: 6602B	enFAC Abstract: UI Fede	Project Name:	UI - Benefits FAC	nents will increas	Project Category e weekly benefits to	r: Workforce all claimants (include	J '	Sub Class: 79				`	`
Project ID: 6602B	denFAC Abstract: UI Fede benefit v	Project Name:	UI - Benefits FAC Densation benefit pays 30, 2010. The depart	ments will increas	Project Category we weekly benefits to some administrative	r: Workforce all claimants (include funds based upon a	ding Emergency Une a workload formula.	Sub Class: 79	95NC station) by \$25 pe		filed before January	`	reased
Project ID: 6602B	enFAC Abstract: UI Fede	Project Name:	UI - Benefits FAC	nents will increas	Project Category e weekly benefits to	r: Workforce all claimants (include funds based upon a	J '	Sub Class: 79			filed before January O NA	/ 1st 2010. This incr	
Project ID: 6602B	denFAC Abstract: UI Fede benefit v	Project Name:	UI - Benefits FAC Densation benefit pays 30, 2010. The depart	ments will increas ment will recieve	Project Category we weekly benefits to some administrative	r: Workforce all claimants (include funds based upon a	ding Emergency Une a workload formula.	Sub Class: 79	95NC station) by \$25 pe		filed before January	/ 1st 2010. This incr	reased
Project ID: 6602B	denFAC Abstract: UI Fede benefit v	Project Name:	UI - Benefits FAC Densation benefit pays 30, 2010. The depart	ments will increas ment will recieve	Project Category we weekly benefits to some administrative	r: Workforce all claimants (include funds based upon a	ding Emergency Une a workload formula.	Sub Class: 79			filed before January O NA	/ 1st 2010. This incr	reased
Project ID: 6602B Project	denFAC Abstract: UI Fede benefit v	Project Name: ral Additional Comp vill expire on June 3	UI - Benefits FAC Densation benefit paying the second sec	ments will increas ment will recieve NA Budget Deten	Project Category we weekly benefits to some administrative o mination: Estimate	r: Workforce all claimants (include funds based upon a No Dis	ding Emergency Une a workload formula. Strict Selected NA	Sub Class: 79 employment Comper		week for all claims	filed before January 0 NA Estimated Comple	of 1st 2010. This incr	eased 0
Project ID: 6602B Project \$82,750.00 \$82,750.00	SenFAC Abstract: UI Fede benefit v NA \$0.00	Project Name: ral Additional Compivill expire on June 3	UI - Benefits FAC pensation benefit paying the second sec	ments will increas ment will recieve NA Budget Deten \$0.00	Project Category se weekly benefits to some administrative 0 mination: Estimate \$0.00	were Workforce all claimants (include funds based upon a No Distriction) \$82,750.00	ding Emergency Une a workload formula. strict Selected NA	Sub Class: 79 employment Comper Estimated Star	P5NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00	week for all claims	filed before January 0 NA Estimated Comple \$0.00	tion Date: Jun_10	eased <i>0</i> \$82,750.00
Project ID: 6602B Project \$82,750.00 \$82,750.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit I	Project Name: ral Additional Composite on June 3 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit paying the depart of	ments will increas ment will recieve NA Budget Detern \$0.00 \$0.00 zation funding available	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category	**: Workforce all claimants (include funds based upon a No District No Distri	ding Emergency Une a workload formula. strict Selected NA \$82,750.00 \$82,750.00	Sub Class: 79 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 79 ed benefits.	95NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00	week for all claims	filed before January 0 NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_10	eased 0 \$82,750.00 \$82,750.00
Project ID: 6602B Project \$82,750.00 \$82,750.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern	Project Name: ral Additional Composite on June 3 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit pays 30, 2010. The depart Active \$0.00 \$0.00 UI - Benefits Modernia	ments will increase ment will recieve NA Budget Determination \$0.00 \$0.00	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 \$0.00 Project Category	**: Workforce all claimants (include funds based upon a No District No Distri	ding Emergency Une a workload formula. strict Selected NA \$82,750.00	Sub Class: 79 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 79 ed benefits.	P5NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00	week for all claims	filed before January 0 NA Estimated Comple \$0.00	tion Date: Jun_10	eased <i>o</i> \$82,750.00
Project ID: 6602B Project \$82,750.00 \$82,750.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit I	Project Name: ral Additional Composite on June 3 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit paying the depart of	ments will increase ment will recieve NA Budget Determination \$0.00 \$0.00 zation funding available NA	Project Category te weekly benefits to some administrative ormination: Estimate \$0.00 \$0.00 Project Category for this purpose will	**: Workforce all claimants (include funds based upon a No District No Distri	ding Emergency Une a workload formula. strict Selected NA \$82,750.00 \$82,750.00	Sub Class: 79 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 79 ed benefits.	95NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00	week for all claims	filed before January 0 NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_10 \$0.00 \$0.00	eased 0 \$82,750.00 \$82,750.00
Project ID: 6602B Project \$82,750.00 \$82,750.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit I	Project Name: ral Additional Composite on June 3 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit paying the depart of	ments will increase ment will recieve NA Budget Determination \$0.00 \$0.00 zation funding available NA	Project Category te weekly benefits to some administrative omination: Estimate \$0.00 Project Category for this purpose will 0	**: Workforce all claimants (include funds based upon a No District No Distri	ding Emergency Une a workload formula. strict Selected NA \$82,750.00 \$82,750.00	Sub Class: 79 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 79 ed benefits.	P5NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 P5NE	week for all claims	filed before January O NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_10 \$0.00 \$0.00	eased 0 \$82,750.00 \$82,750.00
Project ID: 6602B Project \$82,750.00 \$82,750.00 Project ID: 6602B Project	SenFAC Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II	Project Name: ral Additional Composite on June 3 \$0.00 \$0.00 Project Name: Payments for UI Mo	UI - Benefits FAC pensation benefit paying the depart of	ments will increase ment will recieve NA Budget Determination \$0.00 solution funding available NA Budget Determination \$1.000	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate	**: Workforce all claimants (include funds based upon a No District No Distri	ding Emergency Une a workload formula. strict Selected NA \$82,750.00 \$82,750.00 one year of expandistrict Selected NA	Sub Class: 75 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated Star	P5NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 \$0.00 NA NA t Date: Jun_09	**week for all claims \$0.00 \$0.00	filed before January 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	tion Date: Jun_10 \$0.00 \$0.00	\$82,750.00 \$82,750.00
\$82,750.00 \$82,750.00 \$82,750.00 Project ID: 6602B Project	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II NA \$0.00 \$0.00 \$0.00	Project Name: ral Additional Composition on June 3 \$0.00 \$0.00 Project Name: Payments for UI Mo \$0.00 \$0.00	UI - Benefits FAC pensation benefit payr 30, 2010. The depart Active \$0.00 \$0.00 UI - Benefits Moderniz odernization. Federal Active \$0.00	ments will increase ment will recieve NA Budget Determination \$0.00 \$0.00 zation funding available NA Budget Determination \$0.00	Project Category se weekly benefits to some administrative omination: Estimate \$0.00 Project Category for this purpose will omination: Estimate \$0.00	** Workforce all claimants (included funds based upon a second funds fu	strict Selected NA \$82,750.00 \$82,750.00 one year of expandation of the strict Selected NA \$2,056.00	Sub Class: 75 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00	P5NC nstation) by \$25 pe NA t Date: Apr_09 \$0.00 \$0.00 NA t Date: Jun_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	filed before January 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tion Date: Jun_10 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	eased 0 \$82,750.00 \$82,750.00 0 \$2,056.00
\$82,750.00 \$82,750.00 \$82,750.00 Project ID: 6602B Project \$85,239.00 \$85,239.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II NA \$0.00 \$0.00 SenModern	Project Name: ral Additional Composition on June 3 \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit payr 30, 2010. The depart Active \$0.00 \$0.00 UI - Benefits Modernic odernization. Federal Active \$0.00 \$0.00 \$0.00	ments will increase ment will recieve NA Budget Determing \$0.00 zation funding available NA Budget Determing \$0.00 \$0.00 \$0.00	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate	** Workforce all claimants (include funds based upon a No District No Distric	strict Selected NA \$82,750.00 \$82,750.00 \$2,056.00 \$2,056.00	Sub Class: 75 employment Comper Estimated Star \$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00 \$0.00 Sub Class: 75	### Pate: Jun_09 ### Pate: Jun_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	filed before January O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_10 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	eased 0 \$82,750.00 \$82,750.00 0 \$2,056.00
\$82,750.00 \$82,750.00 Project ID: 6602B Project \$85,239.00 \$85,239.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II NA \$0.00 \$0.00 SenModern	Project Name: ral Additional Composition on June 3 \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit paying the second sec	ments will increase ment will recieve NA Budget Determing \$0.00 zation funding available NA Budget Determing \$0.00 \$0.00 \$0.00	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate	**: Workforce all claimants (include funds based upon a No District No Distric	strict Selected NA \$82,750.00 \$82,750.00 \$2,056.00 \$2,056.00	Sub Class: 75 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75 sector and public ag	### Pate: Jun_09 ### Pate: Jun_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	filed before January O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 \$0.00	tion Date: Jun_10 \$0.00 \$0.00 tion Date: Jun_11 \$0.00	eased 0 \$82,750.00 \$82,750.00 0 \$2,056.00
\$82,750.00 \$82,750.00 Project ID: 6602B Project \$85,239.00 \$85,239.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II NA \$0.00	Project Name: ral Additional Composition on June 3 \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit payr 30, 2010. The depart Active \$0.00 UI - Benefits Moderniz odernization. Federal Active \$0.00 \$0.00 UI - Benefits TRA	ments will increasement will recieve NA Budget Determing \$0.00 \$0.00 zation funding available NA Budget Determing \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category te weekly benefits to some administrative 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate \$0.00 Project Category for this purpose will 0 mination: Estimate	**: Workforce all claimants (include funds based upon a No District No Distric	strict Selected NA \$82,750.00 \$82,750.00 \$2,056.00 \$2,056.00 \$ benefits to service	Sub Class: 75 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 75 sector and public ag	### Pate: Jun_09 ### Date: Jun_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 ##### \$0.00 ##### \$0.00 ##### \$0.00 ######### \$0.00 #################################	\$0.00 \$0.00 \$0.00 \$0.00	filed before January O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 AFTA.	tion Date: Jun_10 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	eased 0 \$82,750.00 \$82,750.00 0 \$2,056.00 \$2,056.00
\$82,750.00 \$82,750.00 Project ID: 6602B Project \$85,239.00 \$85,239.00 Project ID: 6602B	Abstract: UI Fede benefit v NA \$0.00 \$0.00 SenModern Abstract: Benefit II NA \$0.00	Project Name: ral Additional Composition on June 3 \$0.00 \$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	UI - Benefits FAC pensation benefit payr 30, 2010. The depart Active \$0.00 UI - Benefits Moderniz odernization. Federal Active \$0.00 \$0.00 UI - Benefits TRA	ments will increasement will recieve NA Budget Determing \$0.00 \$0.00 zation funding available NA Budget Determing \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category se weekly benefits to some administrative omination: Estimate \$0.00 Project Category for this purpose will omination: Estimate \$0.00 Project Category rogram, which will expected to the solution of the	**: Workforce all claimants (include funds based upon a No District No Distric	strict Selected NA \$82,750.00 \$82,750.00 \$2,056.00 \$2,056.00 \$ benefits to service	Sub Class: 75 employment Comper Estimated Star \$0.00 \$0.00 Sub Class: 75 ed benefits. Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 75 sector and public ag	### Pate: Jun_09 ### Date: Jun_09 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 ##### \$0.00 ##### \$0.00 ##### \$0.00 ##### \$0.00 #################################	\$0.00 \$0.00 \$0.00 \$0.00	filed before January O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 AFTA. O NA	tion Date: Jun_10 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	eased \$82,750.00 \$82,750.00 0 \$2,056.00 \$2,056.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	et Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Dec_10	
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$5,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,057.00
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$5,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,057.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assista	nce Program									
	NA		Cancelled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Stud	dents	12
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker Train	ning									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Red	ipients/Clients	2
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	ce Investment Act	outh Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Stud	dents	3
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$21,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,960.00
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$21,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,960.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment Grai	nts									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$912,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,092.00	\$275,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,115.00
Montana A	rts Council		Report P	eriod Dec_09)								
Project ID: 51140	006	Project Name: /	ARTS MEAN JOBS IN	MT GRANT	Project Category:	: All Other Fundin	g	Sub Class: 32	20W1				
Project			for grants that fund er ceived MAC or C&A fu									as a core part of its r	nission.
	MONTANA PERFO	DRMING ARTS CONSC		GLAS	•		istrict Selected NA	· ·	NA		0 NA		0
	ARRA			Budget Deterr	mination: Actual			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
Office of P	ublic Instru	ction	Report P	eriod Dec_09)								
Project ID: 35010	0000010	Project Name: /	ARRA IDEA Part B		Project Category:	Education		Sub Class: 10	60W3				
Project	help the	em ensure that childr	d Reinvestment Act of ren with disabilities, inc ntana's allocation is \$3	luding children									
	Subgrant		Active	NA NA	0	Glasg	gow K-12 Schools NA	1	NA		o NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$40,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,941.00
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$40,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,941.00
Project ID: 35010	00000011	Project Name: A	ARRA IDEA Preschool		Project Category:	Education		Sub Class: 16	60W5				
Project	to help	them ensure that chi	d Reinvestment Act of ildren with disabilities, ent living. Montana's al	including childre	en aged three through								es (LEAs)
	Subgrant	·	Active	NA	0	Glas	gow K-12 Schools NA	1	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category:	Education		Sub Class: 10	 60W2				
Project	improve	e teaching and learni	d Reinvestment Act of ng for students most a k students and close a	t risk of failing to	o meet state academi	ic achievement sta	andards. The funds c	reate an unpreceder					
	Subgrant		Active	NA NA	0	-	gow K-12 Schools NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$144,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,175.00	\$32,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,901.00
	Subgrant		Scheduled	' NA	0	Fraze	er Elem NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$173,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Sub Projec	ct Description	Status Desc	ription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Hinsdale	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Opheim I	K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00
\$394,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,317.00	\$33,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,086.00
Project ID: 3501	0000004	Project Name: K-12	BASE Aid-FY10		Project Category		-	Sub Class: 1	 60W8				`
Projec		gislature of the State of N			Fiscal Stabilization	Funds for K-12 BASE	Aid to public school	ols in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		on programs at Montana Support school district's gene	·	ools. <i>NA</i>	0	Glasgow	K-12 Schools NA		NA		0 Stu	dents	807
	fund				mination: Actual			Estimated Sta	rt Date: Jul_09			etion Date: Jun 10	
				-							,	_	******
\$0.00	\$145,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.00	\$0.00	\$89,240.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$89,240.00
	fund	support school district's gene	eral Active	NA	0	Frazer El	em NA		NA		0 Stu		70
				Budget Deter	mination: Actual	1		Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	Frazer H	S NA		NA		0 Stu	dents	42
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's gene	eral Active	NA	0	Hinsdale	Elem NA		NA		0 Stu	dents	55
	rana			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00
		support school district's gene	eral Active	NA	0	Hinsdale	HS NA		NA		0 Stu	dents	32
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00
	K-12 BASE Aid to s	support school district's gene		NA NA	0		K-12 Schools NA		NA		0 Stu		57
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gene			0		 Κ-12 Schools NA		NA		0 Stu		126
	fund	Ç		Rudaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09			etion Date: Jun_10	
\$0.00	\$24 000 00	#0.00	20.00	-		¢21 000 00	<u></u> ቀላ ላላ			<u></u> ቀሳ ሰሳ			¢0.00
\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	support school district's (general Active	NA	0	Lustre E	Elem NA	4	NA		0 Stud	dents	49
	runa			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$7,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$260,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,576.00	\$0.00	\$114,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,357.00
Project ID: 35010	0000006	Project Name: S	p Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Project		gislature appropriated ion funding for K-12 e					enditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a c	onstant level of spec	cial
		wable Cost Funding und		NA	0	_	v K-12 Schools NA	4	NA		0 Stud	dents	807
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA	0	Frazer E	Elem NA		NA NA		0 Stud	dents	70
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00
	State Spec Ed Allo	wable Cost Funding und	der HB 645 Active	NA NA	0	Frazer F	d S NA		NA NA		0 Stud	dents	42
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00
		wable Cost Funding und		NA	0	Hinsdale			NA		0 Stud		
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
		wable Cost Funding und		NA NA	0	Hinsdale			NA NA		0 Stud		32
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00
		wable Cost Funding und		NA	0		K-12 Schools NA		NA		0 Stud		57
				Budaet Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$524.00	- \$0.00	\$524.00
		wable Cost Funding und		Ψ024:00 NA			K-12 Schools NA		νΑ		0 Stud		φο24.00 126
	,	· ·		Rudget Deter	mination: Actual				rt Date: Jul_09		Estimated Comple	tion Date: Jun 10	
\$0.00	\$0.00	#0.00	ФО ОО	_		¢1 122 00	фо о о	\$0.00	\$0.00	\$0.00	\$1,133.00	_	\$1,133.00
\$0.00		\$0.00 wable Cost Funding und	\$0.00 der HB 645 Active	\$1,133.00 	\$0.00 	\$1,133.00 <i>Lustre E</i>	\$0.00 Elem NA		φυ.υυ 	\$0.00 	\$1,133.00 0 Stud	\$0.00 	\$1,133.00
	State Open Lu Allo	coot i anding and	.c. TID GTO MOUNT		mination: Actual	Lusii e L					Estimated Comple		70
				_					rt Date: Jul_09		·	_	A (B):
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 	\$0.00 	\$431.00	\$0.00 	\$431.00	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$431.00	\$0.00	\$431.00 \$10.891.00
		\$0.00 	\$0.00 	\$10,891.00 \$10,891.00	\$0.00 	\$10,891.00	\$0.00 	\$0.00 	\$0.00 	\$0.00 \$0.00	\$10,891.00 	\$0.00 	\$10,891.00
\$624,273.00	\$260,576.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$895,740.00	\$74,082.00	\$114,357.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$199,330.00

	Sub Proje	ct Description	Status Desci	приоп	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Hea	alth and Hun	nan Services	Report Po	eriod Dec_09)								
Project ID: 6901	10000000013	Project Name: A	Aging Services Progran	n	Project Category	: Health and Huma	n Services	Sub Class: 89	95W1				
Projec			al assistance. Meals c r. Meals are prepared									the Area Agencies	on Aging
	NA	ur local defilor defile	Active	NA		•	strict Selected NA	Sait and marriada	NA	decommodate		pients/Clients	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	ion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901		Project Name: E	Best Begin Scholorship	 S	Project Category	— — — — — —Health and Huma	」	Sub Class: 85	 55WC				
Projec		eginning Scholorship	s help working families	who qualify to	find and afford high (quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will all	ow us to serve up to	300 more
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Reci	pients/Clients	57
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complete	ion Date: Dec_10	
\$81,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,189.00	\$22,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,135.00
\$81,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,189.00	\$22,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,135.00
		Dual-at Names (-						
•	ct Abstract: These service	funds will be used by s in local communitie	Comm Services Block C local communities to ses including: child care,	support employseducation and	ment, food, housing job training, provisio	n of food, weatherize	rts. CSBG funds are ozation and energy ass	sistance, and resour	s ten (10) Human I	Resource Developmovices. The program	ent Councils (HRDC assists approximate	s) to provide project	s and ds
•	ct Abstract: These service	funds will be used by s in local communitie		support employseducation and	ment, food, housing job training, provisio	and healthcare effo n of food, weatheriz provide services for	rts. CSBG funds are ozation and energy ass	utilized by the state' sistance, and resour	s ten (10) Human I	Resource Developme vices. The program	assists approximate	s) to provide projectely 35,000 househole	s and ds
_	ct Abstract: These service annual	funds will be used by s in local communitie	local communities to ses including: child care, allow the HRDC netwo	support employs education and ork to expand e NA	ment, food, housing job training, provisio	and healthcare effo n of food, weatheriz provide services for	rts. CSBG funds are exation and energy assorup to 15,000 addition	utilized by the state' sistance, and resour	s ten (10) Human I rce and referral ser <i>NA</i>	Resource Developme vices. The program	assists approximate	ely 35,000 househol	ds
_	ct Abstract: These service annual	funds will be used by s in local communitie	local communities to ses including: child care, allow the HRDC netwo	support employs education and ork to expand e NA	ment, food, housing a job training, provision xisting activities and	and healthcare effo n of food, weatheriz provide services for	rts. CSBG funds are exation and energy assorup to 15,000 addition	utilized by the state' sistance, and resour nal households.	s ten (10) Human I rce and referral ser <i>NA</i>	Resource Developme vices. The program \$0.00	assists approximate 0 Reci	ely 35,000 househol	ds
Projec	ct Abstract: These service annual NA	funds will be used by is in local communitie ly. ARRA funding will	local communities to ses including: child care, allow the HRDC netwo	support employs education and ork to expand e NA Budget Deter	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate	and healthcare effo n of food, weatheriz provide services foi <i>No Di</i> s	rts. CSBG funds are obtained and energy assoring to 15,000 additionstrict Selected NA	utilized by the state' istance, and resournal households. Estimated Star	s ten (10) Human I rce and referral ser NA t Date: Jul_09	vices. The program	assists approximate 0 Reci Estimated Complete	ely 35,000 household pients/Clients tion Date: Dec_10	ds O
\$29,062.00 \$29,062.00	ct Abstract: These service annual NA \$0.00	funds will be used by so in local communities by. ARRA funding will \$0.00	local communities to ses including: child care, allow the HRDC network. **Active** \$1,196.00	support employs education and ork to expand en NA Budget Deter \$0.00 \$0.00	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 \$0.00	and healthcare effo n of food, weatheriz provide services for No Dis \$30,258.00	rts. CSBG funds are regation and energy assor up to 15,000 additionstrict Selected NA \$0.00	utilized by the state' istance, and resour nal households. Estimated Star \$0.00	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00	vices. The program	assists approximate 0 Reci Estimated Complete \$0.00	ely 35,000 household pients/Clients tion Date: Dec_10 \$0.00	o \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 100000000031 ct Abstract: These	funds will be used by is in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: Funds will be used to	local communities to ses including: child care, allow the HRDC network. **Active** \$1,196.00 \$1,196.00	support employs education and ork to expand	ment, food, housing a job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a	and healthcare effo n of food, weatheriz provide services for No Dis \$30,258.00 \$30,258.00 Health and Huma	rts. CSBG funds are regation and energy assigned to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services	tilized by the state' sistance, and resource hal households. Estimated Stare \$0.00 \$0.00 \$0.00 Sub Class: 85	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 40.00 55WH	\$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00	pients/Clients pion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901	**Ct Abstract: These service annual **NA** \$0.00 \$0.00 100000000031 ct Abstract: These	funds will be used by is in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: Funds will be used to	sincluding: child care, allow the HRDC network **Active** \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Raphelp families or individed.	support employs education and ork to expand	ment, food, housing a job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a	and healthcare effo n of food, weatheriz provide services for No Dis \$30,258.00 \$30,258.00 : Health and Huma re at risk of becomin porary assistance t	rts. CSBG funds are regation and energy assigned to 15,000 additionstrict Selected NA \$0.00 \$0.00 \$0.00 an Services	tilized by the state' sistance, and resource hal households. Estimated Stare \$0.00 \$0.00 \$0.00 Sub Class: 85	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 40.00 55WH	\$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 becoming homeless	pients/Clients pion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901	**Ct Abstract: These service annual ** **NA* **0.00 **0.00 100000000031 **ct Abstract: These used to	funds will be used by is in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: Funds will be used to	s local communities to ses including: child care, allow the HRDC network. **Active** \$1,196.00 **1,196.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experience.	support employs education and ork to expand expand expand expand expand expand expands and the substitution of the substitutio	ment, food, housing a job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a	and healthcare effo n of food, weatheriz provide services for No Dis \$30,258.00 \$30,258.00 : Health and Huma re at risk of becomin porary assistance t	rts. CSBG funds are regation and energy assor up to 15,000 additionstrict Selected NA \$0.00 \$0.00 an Services In homeless and need to obtain and retain homeless.	tilized by the state' sistance, and resource hal households. Estimated Stare \$0.00 \$0.00 \$0.00 Sub Class: 85	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance tow program. NA	\$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 becoming homeless	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 s. These funds will a pients/Clients	\$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901	**Ct Abstract: These service annual ** **NA* **0.00 **0.00 100000000031 **ct Abstract: These used to	funds will be used by is in local communities by. ARRA funding will \$0.00 \$0.00 Project Name: Funds will be used to	s local communities to ses including: child care, allow the HRDC network. **Active** \$1,196.00 **1,196.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experience.	support employs education and ork to expand expand expand expand expand expand expands and the substitution of the substitutio	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need term	and healthcare effo n of food, weatheriz provide services for No Dis \$30,258.00 \$30,258.00 : Health and Huma re at risk of becomin porary assistance t	rts. CSBG funds are regation and energy assor up to 15,000 additionstrict Selected NA \$0.00 \$0.00 an Services In homeless and need to obtain and retain homeless.	stilized by the state' istance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or pusing. This is a ne	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$55WH utility assistance tow program. NA	\$0.00	assists approximate 0 Reci Estimated Complet \$0.00 \$0.00 becoming homeless 0 Reci	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 s. These funds will a pients/Clients	\$0.00 \$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901	**Ct Abstract: These service annual NA \$0.00 \$0.	funds will be used by so in local communities by. ARRA funding will \$0.00 Project Name: In funds will be used to be help families or indivision of the project Name o	s including: child care, allow the HRDC network **Active** \$1,196.00 **1,196.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experience.	support employs education and ork to expand en NA Budget Detern \$0.00 \$0.00 Pd Rhouse uals that are cuencing homeles NA Budget Detern	ment, food, housing job training, provision xisting activities and omination: Estimate \$0.00 Project Category arrently housed but a seness and need tem 0 mination: Estimate	and healthcare effo n of food, weatherize provide services for No Dis \$30,258.00 \$30,258.00 : Health and Huma re at risk of becoming porary assistance to	strict Selected NA \$0.00 \$0.00 an Services ng homeless and need to obtain and retain heads to the strict Selected NA	stilized by the state' istance, and resour nal households. Estimated Star \$0.00 \$0.00 Sub Class: 85 d temporary rent or pusing. This is a ne	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA t utility assistance tow program. NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 prevent them from	assists approximate 0 Reci Estimated Complete \$0.00 becoming homeless 0 Reci Estimated Complete	ely 35,000 household pients/Clients from Date: Dec_10 \$0.00 \$0.00 so. These funds will a pients/Clients from Date: Dec_10	\$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used by is in local communities by. ARRA funding will \$0.00 Project Name: Funds will be used to help families or indivision \$0.00 \$0.00 \$0.00	sincluding: child care, allow the HRDC network Active \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Ral help families or individividuals who are experies Active \$0.00	support employse education and ork to expand environments of the education and ork to expand environments of the education and ork to expand environments of the education of th	ment, food, housing a job training, provision xisting activities and a commination: Estimate \$0.00 Project Category arrently housed but a seness and need term a commination: Estimate \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00	\$30,258.00 \$30,258.00 \$30,258.00 \$1.2 Health and Humare at risk of becoming porary assistance to No Disc.	strict Selected NA \$0.00 an Services ng homeless and nee o obtain and retain ho strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stilized by the state' sistance, and resource and households. Estimated Stare \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new \$0.00	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance tow program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 prevent them from \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Reci Estimated Complete \$0.00	ely 35,000 household pients/Clients from Date: Dec_10 \$0.00 \$0.00 \$ S. These funds will a pients/Clients from Date: Dec_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901 Project Solution	\$0.00 \$0.00	funds will be used by is in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	sincluding: child care, allow the HRDC network Active \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Raphelp families or individuals who are experied Active \$0.00 \$0.00 V-E Foster Care Reimboxes Division is mandate	support employse education and ork to expand expand expand expand expand expand expanded and support for the support of the su	ment, food, housing poblic training, provision in the provision is stimate. ### \$0.00 ### Project Category contently housed but a seness and need term of the project Category in the project Category in the project Category and federal laws to	\$30,258.00 \$30,258.00 \$30,258.00 \$30,258.00 \$1. Health and Human Porary assistance to No Discontinuous Section 1. Section	strict Selected NA \$0.00 an Services ng homeless and need to obtain and retain he strict Selected NA \$0.00 an Services strict Selected NA \$0.00 an Services and need to obtain and retain he strict Selected NA \$0.00	stilized by the state' sistance, and resour hal households. Estimated Star \$0.00 Sub Class: 85 d temporary rent or busing. This is a new star \$0.00 Estimated Star \$0.00 Sub Class: 86 no are abused, negline sistance star \$0.00	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 S. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901 Project Solution	\$0.00 \$0.00	funds will be used by is in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	sincluding: child care, allow the HRDC network Active \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Ray help families or individuals who are experied Active \$0.00 \$0.00 V-E Foster Care Reimb	support employse education and ork to expand expand expand expand expand expand expanded and support for the support of the su	ment, food, housing poblic training, provision in the provision is stimate. ### \$0.00 ### Project Category contently housed but a seness and need term of the project Category in the project Category in the project Category and federal laws to	\$30,258.00 \$30,258.00 \$30,258.00 \$10 Health and Human Provide protective ster or kinship home	strict Selected NA \$0.00 an Services ng homeless and need to obtain and retain he strict Selected NA \$0.00 an Services strict Selected NA \$0.00 an Services and need to obtain and retain he strict Selected NA \$0.00	stilized by the state' sistance, and resour hal households. Estimated Star \$0.00 Sub Class: 85 d temporary rent or busing. This is a new star \$0.00 Estimated Star \$0.00 Sub Class: 86 no are abused, negline sistance star \$0.00	s ten (10) Human I rce and referral ser NA t Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 S. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901 Project \$0.00 Project ID: 6901	\$0.00 \$0.00	funds will be used by is in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	sincluding: child care, allow the HRDC network Active \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Ral help families or individuals who are experied Active \$0.00 V-E Foster Care Reimbors stay together or resident and the case of the ca	support employse education and ork to expand	ment, food, housing poblic training, provision in the provision is stimate. ### \$0.00 ### Project Category contently housed but a seness and need term of the project Category in the project Category in the project Category and federal laws to	\$30,258.00 \$30,258.00 \$30,258.00 \$10 Health and Human Provide protective ster or kinship home	strict Selected NA \$0.00	stilized by the state' sistance, and resour hal households. Estimated Star \$0.00 Sub Class: 85 d temporary rent or busing. This is a new \$0.00 Estimated Star \$0.00 Sub Class: 86 no are abused, neglial result in a higher form	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$55WH utility assistance tow program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 \$0.00 Decoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 Ceiving and investigation	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$ s. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$29,062.00 \$29,062.00 Project ID: 6901 \$0.00 \$0.00 Project ID: 6901	\$0.00 \$0.00	funds will be used by is in local communities by. ARRA funding will \$0.00 Project Name: If funds will be used to be help families or individuals of the project Name: If the pro	sincluding: child care, allow the HRDC network Active \$1,196.00 \$1,196.00 Hmls Prv/Emg/Shltr-Ral help families or individuals who are experied Active \$0.00 V-E Foster Care Reimbors stay together or resident and the case of the ca	support employse education and ork to expand	ment, food, housing a job training, provision xisting activities and a commination: Estimate \$0.00 Project Category arrently housed but a commination: Estimate 0 mination: Estimate \$0.00 Project Category and federal laws to ling placements in for the commination of the com	\$30,258.00 \$30,258.00 \$30,258.00 \$10 Health and Human Provide protective ster or kinship home	strict Selected NA \$0.00	stilized by the state' sistance, and resour hal households. Estimated Star \$0.00 Sub Class: 85 d temporary rent or busing. This is a new \$0.00 Estimated Star \$0.00 Sub Class: 86 no are abused, neglial result in a higher form	s ten (10) Human Ince and referral ser NA t Date: Jul_09 \$0.00 \$55WH tutility assistance tow program. NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 prevent them from \$0.00 \$0.00 \$0.00	assists approximate 0 Reci Estimated Complete \$0.00 becoming homeless 0 Reci Estimated Complete \$0.00 \$0.00 Ceiving and investigated 0 NA	ely 35,000 household pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$ s. These funds will a pients/Clients ion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub	Project Desci	iption	Status Descrip	tion Cit	y	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatior Stabilization Budget Ar	on Stat				State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000022	Pro	ect Name: IV-I	E Subsidized Adopt Pa	ymnts F	Project Category	: Health and Hum	an Services	Sub Class: 86	60W4				
Projec	а	bandonment,	and cannot safe	adoption through the C ely remain at home. The ederal contribution for t	ne rights of their	Services Division parents have bee	of the Montana D n terminated mak	epartment of Public I ing the children availa	lealth and Human So able for adoption. Su	ervices have been ubsidies may be ne	removed from their ogotiated to help mail	own families becaus ntain the permanen	se of abuse and neg cy of the adoption.	ect, or ARRA
	NA	arraing will roc	ait iii a riigilor it	Active	NA	0	No D	istrict Selected NA	l	NA		o NA		0
					Budget Determina	ation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$200.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00
\$200.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00
Project ID: 6901	100000000019	Pro	ect Name: Me	dicaid Enhanced FMAF	· F	Project Category	: Health and Hum	an Services	Sub Class: 89	92W1				
Projec				ral Medicaid funds app ledicaid services and p		the temporary in	crease in the fede	ral Medicaid match ra	ate. The enhanced fe	ederal Medicaid ma	tch rate is intended t	to prevent limitation	s or reductions in eli	gibility for
	NA			Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
					Budget Determina	ation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$1,323,796.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,796.00	\$740,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,454.00
\$1,323,796.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,796.00	\$740,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,454.00
Project ID: 6901	100000000005	Pro	ect Name: Sur	pp Nutrition Asst Progra	 am	Proiect Category	 : Health and Hum	an Services	Sub Class: 85	 55WF				
Projec	A	dditional ben	efits start at \$24	P benefits 13.6 percen and increase depending dministrative funding is Active	ng upon the num	nber of individuals	in the household	There is also a rule istrict Selected	change for individual	n opportunity to obtain the Able-bodie	ain a more nutritious d Adults Without Ch	ildren category that	ting their food budge removes the time lin sipients/Clients	et. nited <i>869</i>
					Budget Determina	ation: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$350,513.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,513.00	\$105,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,041.00
\$350,513.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,513.00	\$105,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,041.00
Project ID: 6901	100000000004	Pro	ect Name: Ter	np Asst to Needy Fami	lies F	Project Category	Health and Hum	an Services	Sub Class: 85	 55WK				
Projec	n	nillion per moi	ith in benefits to	ntinue cash asst for Mo o over 3,300 families. T e developed through W	The TANF progra	am allows support	of subsidized em	ployment for TANF e	igible individuals. Th	hrough ARRA, 80 9				des \$1.3
						o a viii oo avanas	ile for up to six file	nths starting July 1, 2	2009 thru Sept 30, 20	010□				
	NA			Active	NA	0	•	istrict Selected NA	•	010□ <i>NA</i>		0 Rec	sipients/Clients	10
	NA					0	•		•	NA			ripients/Clients	10
\$43,368.00		0.00	\$0.00		NA	0	•			NA	\$0.00		•	10 \$4,759.00
\$43,368.00 \$43,368.00	\$	0.00 0.00	\$0.00 \$0.00		NA Budget Determina	0 ation: Estimate	No D	istrict Selected N/	Estimated Star	NA t Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Dec_10	
\$43,368.00	\$ \$	0.00	\$0.00	\$0.00	NA Budget Determina \$0.00 \$0.00	\$0.00 \$0.00	No D \$43,368.00	\$4,759.00 \$4,759.00	Estimated Star	NA t Date: Jul_09 \$0.00\$0.00		Estimated Comple	etion Date: Dec_10	\$4,759.00
\$43,368.00 Project ID: 6901	\$ \$ 1000000000007 ect Abstract: T	0.00 Pro	\$0.00 ect Name: Ter	\$0.00 \$0.00	NA Budget Determina \$0.00 \$0.00 gr F g, distribution and	ation: Estimate \$0.00 \$0.00 Project Category d delivery of the a	\$43,368.00 \$43,368.00 : Health and Hum dditional 339,930	\$4,759.00 \$4,759.00 an Services	\$0.00 \$0.00 \$0.00 Sub Class: 85	NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	### \$0.00 \$0.00	\$0.00 \$0.00	\$4,759.00 \$4,759.00
\$43,368.00 Project ID: 6901	\$ \$ 1000000000007 ect Abstract: T	0.00 Pro	\$0.00 ect Name: Ter	\$0.00 \$0.00 pnp Emerg Food Asst Poor the receiving, storing	NA Budget Determina \$0.00 \$0.00 gr F g, distribution and	ation: Estimate \$0.00 \$0.00 Project Category d delivery of the a	\$43,368.00 \$43,368.00 Health and Hum dditional 339,930 in 2009 funds.	\$4,759.00 \$4,759.00 an Services	\$0.00 \$0.00 Sub Class: 85	NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 antry shelves in Mo	\$0.00 \$0.00	\$4,759.00 \$4,759.00
\$43,368.00 Project ID: 6901	\$	0.00 Pro	\$0.00 ect Name: Ter	\$0.00 \$0.00 np Emerg Food Asst P or the receiving, storing dministration funds ma Active	NA Budget Determina \$0.00 \$0.00 gr F g, distribution and de available, wh	ation: Estimate \$0.00 \$0.00 Project Category d delivery of the a ich is \$28,887.60	\$43,368.00 \$43,368.00 Health and Hum dditional 339,930 in 2009 funds.	\$4,759.00 \$4,759.00 an Services pounds of commodity	\$0.00 \$0.00 Sub Class: 85	NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 but	\$0.00	\$0.00 \$0.00 antry shelves in Mo	\$0.00 \$0.00 ntana. The Montana	\$4,759.00 \$4,759.00 Food
\$43,368.00 Project ID: 6901	\$ 1000000000007 ect Abstract: T E	0.00 Pro	\$0.00 ect Name: Ter	\$0.00 \$0.00 np Emerg Food Asst P or the receiving, storing dministration funds ma Active	NA Budget Determina \$0.00 \$0.00 gr F g, distribution and de available, wh	ation: Estimate \$0.00 \$0.00 Project Category d delivery of the a ich is \$28,887.60	\$43,368.00 \$43,368.00 Health and Hum dditional 339,930 in 2009 funds.	\$4,759.00 \$4,759.00 an Services pounds of commodity	\$0.00 \$0.00 Sub Class: 85	NA t Date: Jul_09 \$0.00 \$0.00 \$55WE urchased to replent	\$0.00	\$0.00 \$0.00 antry shelves in Mo	\$0.00 \$0.00 ntana. The Montana	\$4,759.00 \$4,759.00 Food

	General Gov	Other Federal											
	Stabilization Budget Amt	Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
00000008 I	Project Name: \	Veatherization		Project Category:	Energy and Wea	atherization	Sub Class: 85	55WW					-
the annual	heating costs of	recipient households b	by an average of ap	oproximately 32%. I	It serves approx 2	2,000 high energy but	den households eac						
		Active	NA	0	•	•		NA		0 Hor	nes/Buildings		0
			Budget Determin	nation: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$1,342.00	\$0.00	\$0.00	\$1,997,030.00	\$872,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,896.00	
allev Cou	ntv												
\$260,576.00	\$0.00	\$6,186.00	\$307,362.00	\$585,993.00	\$5,880,688.00	\$1,239,437.00	\$114,357.00	\$0.00	\$4,844.00	\$279,965.00	\$237,124.00	\$1,875,727.00	
County													
of Commerc	е	Report F	Period Dec_09										
P09059	Project Name:	Harlowton		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 73	30W4					
•	dewalks and Inst	• •											
Α		Finished	NA	0	No D	istrict Selected NA	ľ	NA		0 NA			0
			Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	
\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	
				Project Category:	Education		Sub Class: 78	85W2					
	laintenance and			n 500°	36 Harlo	uuton Elem Nu		N/A		36967 Sch	and Facilities		1
^		Scrieduled			oo nano	Wion Elem 147							,
40.00	40.00	**	-		400.00=00			-	40.00	·	, _	400.000.00	
						-							
	-			riojeci Galegory.	Education		Sub Class. 70	0000					
	and the same	, , ,		n 5903	36 Harlo	wton H S NA	ŀ	NA		17114 Sch	ool Facilities		1
			Budget Determin	nation: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,402.00	\$15,402.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,402.00	\$15,402.00	
	\$0.00 \$0.00	stract: These funds will provide grathe annual heating costs of more families & to double the the total provide grathe annual heating costs of more families & to double the total provide grather annual heating costs of more families & to double the total provides of the total provides	betract: These funds will provide grants for local HRDC's. the annual heating costs of recipient households is more families & to double the average labor & maximum (A) Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$260,576.00 \$0.00 \$6,186.00 County of Commerce Report F IPO9059 Project Name: Harlowton betract: Replace Sidewalks and Install Handicapped Curbo VA Finished \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	bstract: These funds will provide grants for local HRDC's. The Weatherization the annual heating costs of recipient households by an average of a more families & to double the average labor & materials expenditure A Active NA Budget Determin: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$260,576.00 \$0.00 \$6,186.00 \$307,362.00 County of Commerce Report Period Dec_09 Project Name: Harlowton bstract: Replace Sidewalks and Install Handicapped Curbs NA Budget Determin: \$0.00 \$0.00 \$0.00 \$0.00 \$25,205.00 FF09316 Project Name: Harlowton Elem bstract: Deferred Maintenance and Energy Efficiency Improvement NA Budget Determin: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution S	Destract: These funds will provide grants for local HRDC's. The Weatherization Program's mission the annual heating costs of recipient households by an average of approximately 32%, more families & to double the average labor & materials expenditure per dwelling for cook	Destract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase it the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy VA	Destract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency or the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy but more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measure. NA	Destract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied to the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households earnore families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.	Destract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individual to a varience support propriet (9.2% it serves approx. 2000 big hereingly burrown to useholds each year. ARFA Lun more families & to double the average labor & materials expenditure per device energy conservation mureatures Active	Separation These fines will provide gramte for local HDDCs. The Meatherization Programs religion is to increase the energy of efficiency of homes coupled by low-income individuals, thereby reduce the amenia beating outs of circiplant households outs for depoint and will allow the Ni more familiate & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures. Autrea	Search Table And the Will provide grants for boat HRDC's. The Weathertrainer Program's masked in its to Receive the energy of thomes occupied by two-income individuals, threatby reducing their energy one me annual heating goods of morpiem thouseholds are by an average of approximately 25% is series approximately 25% is series approximately 25% its series approximately 25% its series approximately 25% is series approximately 25% its series approximately 25% its series approximately 25% is series approximately 25% its series approximately	Parameter Times units will pursulo grants for floors PRDICUS, Time Vesafferication Program in mission is increased in the annual indication Program in mission is increased in the annual indication Program	Part Part

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Desc	ription City	y Zip	Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	otal Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Harlowton	59036	Harlow	ton Elem JE	Engineering, Inc.	Kalispell, MT.		11850 Sch	nool Facilities	1
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00
	NA		Finished	Harlowton	59036	Harlow	ton Elem Fis	cher & Sons, Wheatlan	d L Harlowton, M7		25202 Sch	ool Facilities	1
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,202.00	\$25,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,202.00	\$25,202.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,052.00	\$37,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,052.00	\$37,052.00
roject ID: 65016	60MP09069	Project Name: J	udith Gap	– – – – – – P	roject Category: ⊺	ransportation/Inf	astructure	Sub Class: 73	0W4				
Project	t Abstract: Fourth	Avenue Street Impro	vements										
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		o NA		0
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 65018		Project Name: J	ludith Gap Elem	P	roject Category: E	ducation		Sub Class: 78	5W2				
Project	t Abstract: Deferre	d Maintenance and E	Energy Efficiency Impre										
	NA		Scheduled	Judith Gap	59453	Judith	Gap Elem NA		NA		12534 Sch	ool Facilities	1
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00
roject ID: 65018	81SFF09232	Project Name: J	ludith Gap H S	P	roject Category: E	ducation		Sub Class: 78	5W2				
Project		d Maintenance and E	Energy Efficiency Impre									. =	
	NA		Scheduled	•		Judith	Gap H S NA		NA		7941 Sch	ool Facilities	1
				Budget Determina	tion: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00
		Project Name: J	ludith Gap Public Scho	ols P	roject Category: E	ducation		Sub Class: 78	5W3				
roject ID: 65018	81QS09218												
-	t Abstract: Energy	Efficiency Improvem									00405 0-1		
roject ID: 65018		Efficiency Improvem	ent <i>Finished</i>	Judith Gap	59453	Judith	Gap Elem NA		NA		63425 Scn	ool Facilities	1
-	t Abstract: Energy	Efficiency Improvem		Judith Gap Budget Determina		Judith	Gap Elem NA	Estimated Start				etion Date: Sep_09	1
-	t Abstract: Energy	Efficiency Improvem		•		Judith \$63,425.00	Gap Elem NA \$0.00			\$0.00			\$63,425.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub	Project Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	i iiiiai y oo	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilizatio Budget An	n Stabilization	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedul	ed Shawi	mut 59	9078 Shaw	mut Elem NA		NA		1575 Schoo	ol Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Completi	on Date: Sep_10	
\$0.00	\$(0.00 \$0.0	0 \$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$(0.00 \$0.0	0 \$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09055	Project Nam	e: Wheatland		Project Category		frastructure	Sub Class: 7	30W3				
Project	et Abstract: C	ounty Road Shop and	Harlowtown Fire Hall										
	NA		Schedul	led NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Aug_09		Estimated Completi	on Date: Sep_10	
\$0.00	\$0	0.00 \$0.0	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$(0.00 \$0.0	0 \$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$	0.00 \$0.0	D \$0.00	\$157,678.00	\$176,608.00	\$334,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$167,576.00	\$192,781.00
Dept of Nat	tural Re	source and C	O nserv Report	Period Dec 09	9								
			e: Judith Gap Wtr and \			: Water and Enviro	onment	Sub Class: 5	40W6				
Project ID: 57060	t Abstract: ⊤	his project includes im	provements to both the v	water and sewer s	systems of Judith Ga	p, a community of a	about 145 people in c						
-	ct Abstract: T	his project includes im a minimum 20-year o	·	water and sewer s reconstruction of l	systems of Judith Ga highway through a c ewer mains in the hi	p, a community of a ommunity. The high ghway right-of-way t	about 145 people in c nway project is sched hrough Judith Gap.				highway right-of-way		
-	ct Abstract: T to b	his project includes im a minimum 20-year o	provements to both the v perating lifespan before pject includes replaceme	water and sewer s reconstruction of l ent of water and se Judith	systems of Judith Ga highway through a c ewer mains in the hi	p, a community of a ommunity. The high ghway right-of-way t	about 145 people in c nway project is sched hrough Judith Gap.	uled for 2010; all wa	ater and sewer imp		highway right-of-way	y must be accompli pients/Clients	shed
-	et Abstract: T to b NA	his project includes im a minimum 20-year o	provements to both the vectorial perating lifespan before bject includes replacement of the control of the cont	water and sewer s reconstruction of l ent of water and se Judith	systems of Judith Ga highway through a c ewer mains in the high of Gap 0	p, a community of a ommunity. The high ghway right-of-way t	about 145 people in c nway project is sched hrough Judith Gap.	uled for 2010; all wa	ater and sewer impl		highway right-of-way	y must be accompli pients/Clients	shed
Project	et Abstract: T to b NA \$0	his project includes im a minimum 20-year o efore this date. The pr	provements to both the operating lifespan before bject includes replacements active \$ 40.00	water and sewer s reconstruction of l ent of water and se Judith Budget Detern	systems of Judith Ga highway through a c ewer mains in the high or Gap 0 mination: Estimate	p, a community of a ommunity. The high ghway right-of-way t	about 145 people in convay project is sched chrough Judith Gap. strict Selected No	uled for 2010; all wa t yet contracted Estimated Sta	NA rt Date: Mar_10	ovements within the	highway right-of-way 0 Recip Estimated Completi	y must be accompli pients/Clients fon Date: Dec_10	shed 143
Project	NA \$6	his project includes important and a minimum 20-year of the properties of the proper	provements to both the operating lifespan before bject includes replacements active \$ 40.00	water and sewer's reconstruction of lent of water and se Judith Budget Determent \$100,000.00 \$100,000.00	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00	p, a community of a community. The high ghway right-of-way to No Dis	about 145 people in conway project is sched hrough Judith Gap. strict Selected No \$0.00	uled for 2010; all wa t yet contracted Estimated Star \$0.00	NA rt Date: Mar_10 \$0.00 \$0.00	ovements within the	highway right-of-way 0 Recip Estimated Completion \$26,658.00	y must be accompli pients/Clients on Date: Dec_10 \$0.00	shed 143 \$26,658.00
\$0.00 \$0.00 Project ID: 57060	**************************************	his project includes important and a minimum 20-year of efore this date. The project Name of the project N	provements to both the operating lifespan before bject includes replacements. Active 50 \$0.00 6 \$0.00 6 Nevada Creek Canal high-hazard, state-owner all full pool, the reservoir services.	water and sewer's reconstruction of lent of water and se Judith Budget Determ \$100,000.00 \$100,000.00	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm	p, a community of a community. The high ghway right-of-way to the second	strict Selected No \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	t yet contracted Estimated Star \$0.00 Sub Class: 5	NA The Date: Mar_10 \$0.00 \$0.00 40W6 ent upgrades and in	\$0.00 \$0.00 \$0.00 mprovements and is	highway right-of-way 0 Recip Estimated Completii \$26,658.00 \$26,658.00 structurally sound. T	y must be accomplicated by must be accomplicat	\$26,658.00 \$26,658.00 high and
\$0.00 \$0.00 Project ID: 57060	**************************************	his project includes important and a minimum 20-year of efore this date. The project Name of the project N	provements to both the operating lifespan before bject includes replacements. Active 50 \$0.00 6 \$0.00 6 Nevada Creek Canal high-hazard, state-owner all full pool, the reservoir services.	water and sewer's reconstruction of lent of water and se Judith Budget Determ \$100,000.00 \$100,000.00 ed dam in Powell of the storage is 11,15	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm	p, a community of a community. The high ghway right-of-way the street of	strict Selected No \$0.00 \$0.	t yet contracted Estimated Star \$0.00 Sub Class: 5	NA The Date: Mar_10 \$0.00 \$0.00 40W6 ent upgrades and in	\$0.00 \$0.00 \$0.00 mprovements and is	highway right-of-way 0 Recip Estimated Completii \$26,658.00 \$26,658.00 structurally sound. T	y must be accomplicated by must be accomplicat	\$26,658.00 \$26,658.00 high and
\$0.00 \$0.00 Project ID: 57060	**************************************	his project includes important and a minimum 20-year of efore this date. The project Name of the project N	provements to both the operating lifespan before bject includes replacements. Active 0 \$0.00 e: Nevada Creek Canal high-hazard, state-owner all full pool, the reservotwo drop structures.	water and sewer's reconstruction of lent of water and se Judith Budget Determ \$100,000.00 \$100,000.00 ed dam in Powell of storage is 11,15 MA	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da	p, a community of a community. The high ghway right-of-way the street of	strict Selected No \$0.00 \$0.	t yet contracted Estimated State \$0.00 \$0.00 Sub Class: 5. thas undergone recommon and the Douge of the yet contracted	NA The Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del	\$0.00 \$0.00 \$0.00 mprovements and is	Phighway right-of-way O Recip Estimated Completion \$26,658.00 \$26,658.00 structurally sound. Toor condition. This p	y must be accomplicated by accomplicated by accomplicated by must be accomplicated by accomplinated by accomplicated by accomplicated by accomplicated by accom	\$26,658.00 \$26,658.00
\$0.00 \$0.00 Project ID: 57060	*** Abstract: T to b ****NA** **** *** 0000027 *** Abstract: N 1 a *** *** *** *** *** *** *** *** ***	his project includes important and a minimum 20-year of efore this date. The project Name of the project N	provements to both the operating lifespan before bject includes replacements. Active 0 \$0.00 e: Nevada Creek Canal high-hazard, state-owner all full pool, the reservoit two drop structures. Schedul	water and sewer's reconstruction of lent of water and se Judith Budget Determ \$100,000.00 \$100,000.00 ed dam in Powell of storage is 11,15 MA	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da	p, a community of a community. The high ghway right-of-way the street of	strict Selected No \$0.00 \$0.	t yet contracted Estimated State \$0.00 \$0.00 Sub Class: 5. thas undergone recommon and the Douge of the yet contracted	NA The Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del	\$0.00 \$0.00 \$0.00 mprovements and is	highway right-of-way O Recip Estimated Completion \$26,658.00 \$26,658.00 structurally sound. Toor condition. This p	y must be accomplicated by accomplicated by accomplicated by must be accomplicated by accomplinated by accomplicated by accomplicated by accomplicated by accom	\$26,658.00 \$26,658.00
\$0.00 \$0.00 Project ID: 57060 Project	**************************************	his project includes important and a minimum 20-year of efore this date. The properties of the project Name of the construction of the constructio	provements to both the operating lifespan before bject includes replacements. Active 9 \$0.00 9 \$0.00 e: Nevada Creek Canal high-hazard, state-owner all full pool, the reservotwo drop structures. Schedul	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 \$100,000.00 ed dam in Powell of storage is 11,15 ded NA Budget Detern	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da mination: Estimate	p, a community of a community. The high ghway right-of-way to the property of the high ghway right-of-way to the high ghway right-of-way to the high ghway right-of-way to the high ghway right ghway to the high ghway tight ghway to the high ghway tight	strict Selected No strict Selected No strict Selected No \$0.00 \$0.00 comment ted in 1938, the dam ed canals, the North of strict Selected No	suled for 2010; all was a yet contracted Estimated States \$0.00 \$0.00 Sub Class: 5 has undergone recontracted Estimated States t yet contracted Estimated States	NA The Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del NA The Date: Sep_09	\$0.00 \$0.00 \$0.00 mprovements and is every canals are in p	## highway right-of-way ### O Recip ### Estimated Completion ### \$26,658.00 ### \$26,658.00 ### Structurally sound. Toor condition. This p #### O NA ### Estimated Completion	y must be accomplicated by accomplicated by must be accomplicated by must be accomplicated by must be accomplicated by accomplicated by must be accomplicated by accomp	\$26,658.00 \$26,658.00
\$0.00 \$0.00 Project ID: 57060 Project	\$1 Abstract: T to b NA \$1 \$1 \$2 \$3 \$4 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	his project includes important and a minimum 20-year of efore this date. The project Name of the project Name of the construction of the construct	provements to both the operating lifespan before bject includes replacements. Active 9 \$0.00 9 \$0.00 e: Nevada Creek Canal high-hazard, state-owner all full pool, the reservotwo drop structures. Schedul	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 \$100,000.00 ed dam in Powell our storage is 11,15 ded NA Budget Detern \$100,000.00	systems of Judith Gahighway through a cewer mains in the high of Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	p, a community of a community. The high ghway right-of-way the street of	strict Selected No strict Selected No strict Selected No \$0.00 \$0.00 strict Selected No \$0.00 strict Selected No \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	suled for 2010; all was a yet contracted Estimated Stanson \$0.00 \$0.00 Sub Class: 50 has undergone reconnal and the Dought yet contracted Estimated Stanson \$0.00	NA rt Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 mprovements and is ivery canals are in p	highway right-of-way O Recip Estimated Completion \$26,658.00 \$26,658.00 structurally sound. Toor condition. This p O NA Estimated Completion \$0.00	y must be accomplicated by must be accomplished by accomplished by must be accomplished by accompl	\$26,658.00 \$26,658.00
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$1 Abstract: T to b NA \$1	his project includes important and a minimum 20-year of efore this date. The propert Name of the construction of the construct	provements to both the operating lifespan before bject includes replacements and the second s	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 ed dam in Powell of storage is 11,15 ded NA Budget Detern \$100,000.00 \$100,000.00 \$100,000.00 south of Alder, in less of sedimentation	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da mination: Estimate \$0.00 Project Category Madison County. The that have taken plates	p, a community of a community. The high ghway right-of-way to the property of	strict Selected No	suled for 2010; all was a yet contracted Estimated Stan \$0.00 Sub Class: 5. has undergone reconnal and the Doug at yet contracted Estimated Stan \$0.00 Sub Class: 5. sassociated with it	NA rt Date: Mar_10 \$0.00 \$0.00 40W6 ent upgrades and inlas Canal. The del NA rt Date: Sep_09 \$0.00 \$0.00 40W6 are owned by the D	\$0.00 \$0.00 mprovements and is ivery canals are in p \$0.00 \$0.00	highway right-of-way 0 Recip Estimated Completion \$26,658.00 \$26,658.00 structurally sound. Toor condition. This p 0 NA Estimated Completion \$0.00 \$0.00 and maintained by the	y must be accomplicated by must be accomplicated by must be accomplicated by must be accomplicated by the second b	\$26,658.00 \$26,658.00 high and al lining
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$1 Abstract: T to b NA \$1	his project includes important and a minimum 20-year of efore this date. The propert Name of the construction of the construct	provements to both the operating lifespan before bject includes replacements and the project includes replacements. Active	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 ed dam in Powell of storage is 11,15 ded NA Budget Detern \$100,000.00 \$100,000.00 \$100,000.00 south of Alder, in less of sedimentation	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da mination: Estimate \$0.00 Project Category Madison County. The that have taken plates	p, a community of a community. The high ghway right-of-way to the property of	strict Selected No strict Selected No strict Selected No \$0.00	suled for 2010; all was a yet contracted Estimated Stan \$0.00 Sub Class: 5. has undergone reconnal and the Doug at yet contracted Estimated Stan \$0.00 Sub Class: 5. sassociated with it	NA rt Date: Mar_10 \$0.00 \$0.00 40W6 ent upgrades and inlas Canal. The del NA rt Date: Sep_09 \$0.00 \$0.00 40W6 are owned by the D	\$0.00 \$0.00 mprovements and is ivery canals are in p \$0.00 \$0.00	highway right-of-way 0 Recip Estimated Completion \$26,658.00 \$26,658.00 structurally sound. Toor condition. This p 0 NA Estimated Completion \$0.00 \$0.00 and maintained by the	y must be accomplicated by must be accomplicated by must be accomplicated by must be accomplicated by the second b	\$26,658.00 \$26,658.00 high and al lining
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$1 Abstract: T to b NA \$1	his project includes important and a minimum 20-year of efore this date. The propert Name of the construction of the construct	provements to both the operating lifespan before bject includes replacements and the project includes replacements. Solution (a) \$0.00 Per Nevada Creek Canal and thigh-hazard, state-owner and full pool, the reservotive drop structures. Schedul (a) \$0.00 Per Ruby Dam Rehab by River about six miles quired to offset the effect Ruby Reservoir from 41,	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 \$100,000.00 ed dam in Powell or storage is 11,15 ded NA Budget Detern \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$NA	systems of Judith Gahighway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da mination: Estimate \$0.00 Project Category Madison County. The that have taken plates	p, a community of a community. The high ghway right-of-way to the property of	strict Selected No strict Selected No strict Selected No \$0.00	suled for 2010; all was a yet contracted Estimated Stanson \$0.00 \$0.00 Sub Class: 50 has undergone reconnal and the Douge tyet contracted Estimated Stanson \$0.00 \$0.00 Sub Class: 50 s associated with it project will replace tyet contracted	NA rt Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 mprovements and is ivery canals are in p \$0.00 \$0.00	## highway right-of-way ### ### #############################	y must be accomplicated by accomplete by a	\$26,658.00 \$26,658.00 \$26,658.00
\$0.00 \$0.00 Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$1 Abstract: T to b NA \$1	his project includes important and a minimum 20-year of efore this date. The propert Name of the construction of the construct	provements to both the operating lifespan before bject includes replacements. Active 9 \$0.00 9 \$0.00 e: Nevada Creek Canal high-hazard, state-owner and full pool, the reservotwo drop structures. Schedul 9 \$0.00 e: Ruby Dam Rehab by River about six miles quired to offset the effect Ruby Reservoir from 41, Active	water and sewer's reconstruction of lent of water and se Judith Budget Detern \$100,000.00 \$100,000.00 ed dam in Powell or storage is 11,15 ded NA Budget Detern \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$NA	systems of Judith Gahighway through a cewer mains in the highway through a cewer mains in the high Gap 0 mination: Estimate \$0.00 Project Category County east of Helm 52 acre-feet. The da 0 mination: Estimate \$0.00 Project Category Madison County. The that have taken play 5,155 acre-feet, an	p, a community of a community. The high ghway right-of-way to the property of	strict Selected No strict Selected No strict Selected No \$0.00	suled for 2010; all was a yet contracted Estimated Stanson \$0.00 \$0.00 Sub Class: 50 has undergone reconnal and the Douge tyet contracted Estimated Stanson \$0.00 \$0.00 Sub Class: 50 s associated with it project will replace tyet contracted	NA rt Date: Mar_10 \$0.00 \$0.00 \$0.00 40W6 ent upgrades and in las Canal. The del NA rt Date: Sep_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 mprovements and is ivery canals are in p \$0.00 \$0.00	## highway right-of-way ### Complete ### \$26,658.00 ### \$26,658.00 ### \$26,658.00 ### Structurally sound. Toor condition. This part of the condition of the con	y must be accomplicated by accomplete by a	\$26,658.00 \$26,658.00 \$26,658.00

	Sub P	roject Descri	ption	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	Stabi	eral Gov ilization get Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 57060	00024	Proje	ect Name: T	wodot Canal Rehab		Project Category	: Water and Envir	onment	Sub Class: 54	40W6				
Project								ves agricultural lands						
	ran <i>NA</i>	ches and the	e Duncan Rar	nch Hutterite Colony Schedule		lowton, MT uses wa <i>o</i>		Twodot Canal for mulistrict Selected No	nicipal purposes. It	his project will insta <i>NA</i>	all an EPDM membra	ane liner on a 1,800 <i>0 NA</i>		nal. <i>0</i>
						nination: Estimate			•	t Date: Oct 09			etion Date: Jun_11	-
40.00	•			40.00	-			1		_	40.00	·	_	**
\$0.00 	\$0.0 		\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$400,000.00	\$0.00 \$0.00	\$100,000.00 	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$26,658.00	\$0.00 \$0.00	\$0.00
· ·	·		ψ0.00	·	·	·	Ψ+00,000.00	φ0.00	Ψ0.00	Ψ0.00	φυ.υυ	Ψ20,030.00	ψ0.00	Ψ20,030.00
Labor and Project ID: 6602B		Droid	not Namou II	Report I - Benefits EB	Period Dec_09	Project Category	. Workforco		Sub Class: 79	SENE				
•		-			nt compensation th	rroject Category			Sub Class. 73	53NI				
Fioject	NA	лорпацоп с	provuie exte	Active	NA	0 (100)		istrict Selected NA		NA		o NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
\$24,953.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
 Project ID: 6602B	enEUC	Proje	ect Name: U			Project Category	·: Workforce		Sub Class: 79	 95NB				
Project	Abstract: Ext	ension of En	nergency Une	employment Compe	nsation benefit pa	yments. This 100%	federally funded a	ppropriation will exter	nd the payment of en	mergency unemplo	yment compensatior	n through Dec 31 20	009.	
	NA			Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
					Budget Determ	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$123,846.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$80,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,249.00
\$123,846.00	\$0.0)0	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$80,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,249.00
Project ID: 6602B	enFAC	Proje	ect Name: U	I - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project								uding Emergency Une a workload formula.	mployment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	ione will expir		Active	NA	0	•	istrict Selected NA		NA		o NA		0
					Budget Detern	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$24,875.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,875.00	\$24,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,875.00
\$24,875.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$24,875.00	\$24,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,875.00
Project ID: 6602B	enModern	Proje			 zation	Project Category				 95NE				
Project	Abstract: Ber	nefit Paymer	nts for UI Mod	ernization. Federal	funding available f	for this purpose will	cover approximate	ly one year of expand	ed benefits.					
	NA			Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
					Budget Determ	nination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
	40.6		40.00	40.00	*	**						40.00		
\$20,295.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

	Sub Proje	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Tra	de Adjustment P	rogram, which will e	xpand TAA and Ti	RA benefits to service	sector and public ag	ency workers nega	atively impacted by N	AFTA.		
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remployment	Services	Project Categor	y: Workforce		Sub Class: 79	 90WR				
Project	t Abstract: Rempl	oyment Services to I	Benefit UI Claimants										
	NA		Schedule	d NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	 90WT				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assist	ance Program									
	NA		Cancelled	d NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 Stu	dents	1
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$6,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.00
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$6,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	orce Investment Act	Dislocated Worker Tra	ining									
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 Red	cipients/Clients	1
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
													\$102.00

Project Abstract: Workforce Investment Act Youth Training

	Sub Project	2000pt.o		cription	City	Zip Code Sch	ool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Distri	ict Selected NA		NA		0 Stud	lents	4
				Budget Determ	mination: Estimate			Estimated Star	t Date: May_09		Estimated Complet	tion Date: Jun_11	
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$10,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,308.00
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$10,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,308.00
Project ID: 6602W	VSDWP	Project Name: WS	 SD - WP		Project Category	: Workforce		Sub Class: 79	 90WP				
Project	Abstract: State En	nployment Service and	d Remployment Gr	ants									
	NA		Active	NA	0	No Distri	ict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	t Date: May_09		Estimated Complete	tion Date: Jun_1	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00
\$235,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,628.00	\$124,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,239.00
Office of Pu	ublic Instruc	tion	Report	Period Dec 09)								
Project ID: 350100	0000012	Project Name: AR	RA Title I Part A		Project Category	: Education		Sub Class: 10	60W2				
	Abatrast. The Ame	wises Deservent and D	Rainvaetmant Act o	f 2009 (ARRA) pr	ovides \$10 B nation	ally in additional FY 2							
Project	improve	teaching and learning education for at-risk s	for students most	at risk of failing to					itea opportunity for	educators to implem	ieni innovative strat	egies in Title i school	JIS IIIAI
Project	improve	teaching and learning	for students most	at risk of failing to			a's allocation \$34.6	5 M.	nted opportunity for	educators to implem	0 NA	egies in Title i schoo	ois mai 0
Project	improve improve	teaching and learning	for students most students and close	at risk of failing to achievement gap <i>NA</i>	s while stimulating th	ne economy. Montana	a's allocation \$34.6	5 M.	,	educators to implem			
Project 2	improve improve	teaching and learning	for students most students and close	at risk of failing to achievement gap <i>NA</i>	s while stimulating th 0	ne economy. Montana	a's allocation \$34.6	5 M.	NA	educators to implem	o NA		
	improve improve Subgrant	teaching and learning education for at-risk s	for students most students and close Active	at risk of failing to achievement gap NA Budget Detern	s while stimulating th 0 mination: Actual	ne economy. Montana Harlowto	a's allocation \$34.6 on H S NA \$0.00	5 M. Estimated Star	NA rt Date: Sep_09	·	0 NA Estimated Complet	tion Date: Sep_11	0
	improve improve Subgrant \$0.00	teaching and learning education for at-risk s	for students most students and close Active \$0.00	at risk of failing to achievement gap NA Budget Detern \$0.00	s while stimulating th 0 mination: Actual \$0.00	ne economy. Montana Harlowto \$63,613.00	a's allocation \$34.6 on H S NA \$0.00	5 M. Estimated Star	NA t Date: Sep_09 \$0.00	·	0 NA Estimated Complete	tion Date: Sep_11 \$0.00	0
	improve improve Subgrant \$0.00	teaching and learning education for at-risk s	for students most students and close Active \$0.00	at risk of failing to achievement gap NA Budget Detern \$0.00	s while stimulating th 0 mination: Actual \$0.00	ne economy. Montana Harlowto \$63,613.00	a's allocation \$34.6 on H S NA \$0.00	5 M. Estimated Star	NA t Date: Sep_09 \$0.00	·	0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00	0
\$63,613.00	improve improve Subgrant \$0.00 Subgrant	teaching and learning education for at-risk s \$0.00	for students most students and close Active \$0.00 Active	at risk of failing to achievement gap NA Budget Detern \$0.00 NA Budget Detern	s while stimulating th 0 mination: Actual \$0.00 0 mination: Actual	ne economy. Montana Harlowto \$63,613.00 Judith G	a's allocation \$34.6 on H S NA \$0.00	Estimated Star \$0.00 Estimated Star	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11	\$0.00 0
\$63,613.00 \$50,578.00	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00	teaching and learning education for at-risk s \$0.00 \$0.00	solution of students most students and close students and close solution of so	at risk of failing to achievement gap NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00	s while stimulating th 0 mination: Actual \$0.00 mination: Actual \$0.00	\$63,613.00 Judith G	a's allocation \$34.6 on H S NA \$0.00 Cap Elem NA	Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	0 \$0.00 0 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legi	teaching and learning education for at-risk s \$0.00 \$0.00	\$0.00 \$0	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 ated ARRA State	s while stimulating the original of the origin	\$63,613.00 Judith G \$50,578.00 \$114,191.00 : Education	a's allocation \$34.6 on H S NA \$0.00 Sap Elem NA \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 16	NA th Date: Sep_09 \$0.00 NA th Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00	\$0.00 0 \$0.00 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 4 Abstract: The Legi educatio K-12 BASE Aid to su	teaching and learning education for at-risk s \$0.00 \$0.00 Project Name: K-1 islature of the State of	\$0.00 \$0	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 ated ARRA State	s while stimulating the original of the origin	\$63,613.00 Judith G \$50,578.00 \$114,191.00 : Education	\$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 16 pols in the amounts of	NA th Date: Sep_09 \$0.00 NA th Date: Sep_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 s funding is general	\$0.00 0 \$0.00 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legic education	teaching and learning education for at-risk s \$0.00 \$0.00 Project Name: K-1 slature of the State of n programs at Montar	\$0.00 \$0	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 ated ARRA State mools. NA	s while stimulating the original of the stimulating the original of the strength of the streng	\$63,613.00 Judith G \$50,578.00 \$114,191.00 Education Funds for K-12 BASE	\$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 16 pls in the amounts of	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 60W8 of \$25.3 M for FY 20	\$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00 s funding is general	\$0.00 0 \$0.00 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 4 Abstract: The Legi educatio K-12 BASE Aid to su	teaching and learning education for at-risk s \$0.00 \$0.00 Project Name: K-1 slature of the State of n programs at Montar	\$0.00 \$0	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 ated ARRA State mools. NA	s while stimulating the original of the stimulation	\$63,613.00 Judith G \$50,578.00 \$114,191.00 Education Funds for K-12 BASE	\$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 16 pls in the amounts of	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 60W8 of \$25.3 M for FY 20 NA	\$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 for FY 2010-11. This	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00 s funding is general	\$0.00 0 \$0.00 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legi educatio K-12 BASE Aid to su fund \$38,153.00 K-12 BASE Aid to su	\$0.00 **Project Name: K-1 islature of the State of n programs at Montar apport school district's ge	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12 BASE Aid-FY10 If Montana approprina's K-12 public schemeral Active	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 And Budget Determ \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Budget Determ	s while stimulating the outcome of the stimulation	\$63,613.00 Judith G \$50,578.00 \$114,191.00 Education Funds for K-12 BASE	a's allocation \$34.6 on H S NA \$0.00 ap Elem NA \$0.00 Aid to public scho on Elem NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 10 Estimated Star \$0.00 Sub Class: 10 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 60W8 of \$25.3 M for FY 20 NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 \$0.00 Solution O Studential Complete Estimated Complete Complete Estimated Complete Estimated Complete Estimated Complete tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 s funding is general dents tion Date: Jun_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 234	
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legic education K-12 BASE Aid to suffund \$38,153.00	\$0.00 \$0.00 \$0.00 Project Name: K-1 islature of the State of n programs at Montar apport school district's general \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12 BASE Aid-FY10 If Montana approprina's K-12 public schemeral Active	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 atted ARRA State mools. NA Budget Determ \$0.00 NA	s while stimulating the omination: Actual \$0.00	\$63,613.00 Solution Sudith Grands for K-12 BASE Harlowto \$38,153.00	a's allocation \$34.6 on H S NA \$0.00 ap Elem NA \$0.00 Aid to public scho on Elem NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 16 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 for FY 2010-11. Thi 0 Stud Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 s funding is general dents tion Date: Jun_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 234
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100	improve improve Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Legi educatio K-12 BASE Aid to su fund \$38,153.00 K-12 BASE Aid to su	\$0.00 \$0.00 \$0.00 Project Name: K-1 islature of the State of n programs at Montar apport school district's general \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12 BASE Aid-FY10 If Montana approprina's K-12 public schemeral Active	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 atted ARRA State mools. NA Budget Determ \$0.00 NA	s while stimulating the omination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category Fiscal Stabilization I omination: Actual \$0.00 0	\$63,613.00 Solution Sudith Grands for K-12 BASE Harlowto \$38,153.00	a's allocation \$34.6 on H S NA \$0.00 ap Elem NA \$0.00 Aid to public scho on Elem NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 16 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 s funding is general dents tion Date: Jun_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 234
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100 Project \$60.00	improve improve Subgrant \$0.00 Subgrant \$0.00	\$0.00 Project Name: K-1 slature of the State of n programs at Montar apport school district's gettings.	\$0.00 Active \$0.00 Active \$0.00 \$0.00 \$0.00 \$0.00 12 BASE Aid-FY10 If Montana approprina's K-12 public scheneral \$0.00 Active \$0.00 Active	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 ated ARRA State nools. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ	s while stimulating the 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category Fiscal Stabilization I 0 mination: Actual \$0.00 0 mination: Actual \$0.00 0 mination: Actual	\$63,613.00 Judith G \$50,578.00 \$114,191.00 : Education Funds for K-12 BASE Harlowto \$38,153.00 Harlowto	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	\$0.00 tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 support for 234 \$0.00
\$63,613.00 \$50,578.00 \$114,191.00 Project ID: 350100 Project \$60.00	improve improve subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Color The Legic education of the subgrant fund \$38,153.00 K-12 BASE Aid to subgrand \$38,153.00 K-12 BASE Aid to subgrand	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: K-1 slature of the State of n programs at Montar apport school district's get \$0.00 \$0.00	\$0.00 Active \$0.00 Active \$0.00 \$0.00 \$0.00 \$0.00 \$12 BASE Aid-FY10 If Montana approprina's K-12 public scheneral \$0.00 Active \$0.00 Active \$0.00 Active	at risk of failing to achievement gap: NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 ated ARRA State nools. NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA Budget Determ \$0.00 NA	s while stimulating the omination: Actual \$0.00 mination: Actual \$0.00 mination: Actual \$0.00 Project Category Fiscal Stabilization Is \$0.00 mination: Actual \$0.00 omination: Actual \$0.00 mination: Actual \$0.00	\$63,613.00 Judith G \$50,578.00 \$114,191.00 \$114,19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00 Estimated Star \$0.00	NA th Date: Sep_09 \$0.00 NA th Date: Sep_09 \$0.00	\$0.00 \$0.00 \$0.00 	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 for FY 2010-11. Thi 0 Stude Estimated Complete \$0.00 0 Stude Estimated Complete \$0.00 \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$s funding is general tents tion Date: Jun_10 \$0.00 tents tion Date: Jun_10 \$0.00	\$0.00 \$0.00 \$0.00 support for 234 \$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to	support school district's	general Active	NA	0	Judith	n Gap Elem NA	1	NA		0 Stud	ents	29
	Tana			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to	support school district's	general Active	NA	0	Judith	Gap H S NA	1	NA NA		0 Stud	ents	13
	rana			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000006	Project Name: S	Sp Ed Maint of Effort	FY10	Project Category	: Education		Sub Class: 1	60W7				
Projec		gislature appropriate ion funding for K-12 e					expenditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a co	onstant level of spe	cial
		wable Cost Funding un		NA	0	· ·	wton Elem NA	4	NA		0 Stud	ents	234
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Harlo	wton H S NA	1	NA		0 Stud	ents	84
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Shaw	rmut Elem NA	1	NA		0 Stud	ents	5
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Judith	n Gap Elem NA	1	NA		0 Stud	ents	29
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Judith	n Gap H S NA	1	NA		0 Stud	ents	13
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00
\$114,191.00	\$83,382.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$200,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00
Public Hea	alth and Hun	nan Services	Report	Period Dec_09)								
Project ID: 6901	0000000013	Project Name: /	Aging Services Progr	ram	Project Category	: Health and Huma	an Services	Sub Class: 8	895W1				
Projec		Services provides me ur local Senior Cente										the Area Agencies	on Aging
	NA	ui iodai deilidi deille	Active	NA	or a registered dieti	•	istrict Selected NA		<i>NA</i>	scany accommodate		pients/Clients	5
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Dec 10	
\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00	\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00
ΨΔ,υΔ3.υυ	φυ.υυ	φυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	ΨΔ,0Δ3.00	Ψ2,023.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ ∠,υ∠σ.υ υ

	Sub Projec	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00	\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00
Project ID: 69010	00000000001	Project Name: B	est Begin Scholorshi	os	Project Category	: Health and Hum	an Services	Sub Class: 8	55WC				
Project		ginning Scholorships families.	s help working familie	s who qualify to f	ind and afford high o	quality childcare. T	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	llow us to serve up to	o 300 more
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.00
\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.00
Project ID: 69010	00000000003	Project Name: C	comm Services Block	Grant	Project Category	r: Health and Hum	an Services	Sub Class: 8	55WB				
Project	services	s in local communitie	s including: child care	e, education and j	job training, provisio	on of food, weather	orts. CSBG funds are ization and energy as or up to 15,000 addition	sistance, and resou					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 Rec	ipients/Clients	4
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Dec_10	
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
•	t Abstract: These for	unds will be used to		· duals that are cur	rently housed but a		ing homeless and nee		r utility assistance to	prevent them from	becoming homeles	s. These funds will a	also be
•	t Abstract: These for	unds will be used to	help families or indivi	· duals that are cur	rently housed but a	re at risk of becom porary assistance		ed temporary rent o ousing. This is a ne	r utility assistance to	prevent them from	J	s. These funds will a	also be
•	t Abstract: These for used to	unds will be used to	help families or indivi viduals who are exper	duals that are cur iencing homeless <i>NA</i>	rently housed but a sness and need tem	re at risk of becom porary assistance	ing homeless and nee to obtain and retain h	ed temporary rent o ousing. This is a no	r utility assistance to ew program.	prevent them from	0 Rec		
•	t Abstract: These for used to	unds will be used to	help families or indivi viduals who are exper	duals that are cur iencing homeless <i>NA</i>	rrently housed but a sness and need tem 0	re at risk of becom porary assistance	ing homeless and nee to obtain and retain h	ed temporary rent o ousing. This is a no	r utility assistance to ew program. <i>NA</i>	prevent them from \$0.00	0 Rec	ipients/Clients	
Project	t Abstract: These for used to <i>NA</i>	unds will be used to help families or indiv	help families or indivi viduals who are exper Active	duals that are cur iencing homeless NA Budget Detern	rrently housed but a sness and need tem 0 nination: Estimate	re at risk of becom porary assistance <i>No D</i>	ing homeless and nee to obtain and retain h histrict Selected NA	ed temporary rent o ousing. This is a ne Estimated Sta	r utility assistance to ew program. NA rt Date: Jul_09		0 Rec	ipients/Clients	0
\$5,000.00 \$5,000.00	t Abstract: These for used to NA \$0.00	unds will be used to help families or indiv	help families or indivi viduals who are exper Active \$0.00	duals that are cur iencing homeless NA Budget Detern \$0.00	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 \$0.00	re at risk of becom porary assistance <i>No D</i> \$5,000.00	ing homeless and nee to obtain and retain h istrict Selected NA \$12.00	ed temporary rent o ousing. This is a no Estimated Sta \$0.00	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00	0 Rec Estimated Comple	etion Date: Dec_10 \$0.00	<i>0</i> \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010	\$0.00 \$0.00	unds will be used to help families or individual states of the help families or individual states or individual states of the help families or individual states of the help families of the help families or individual states of the help families or individual states or individual st	help families or individuals who are exper Active \$0.00 \$0.00 V-E Foster Care Reim es Division is mandat	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 bb and the state of the st	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	re at risk of becomporary assistance No D \$5,000.00 \$5,000.00 T: Health and Hum provide protective	ing homeless and nee to obtain and retain h istrict Selected NA \$12.00	Estimated Sta \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 \$ 0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010	\$0.00 \$0.00	unds will be used to help families or individual states of the help families or individual states or individual states of the help families or individual states of the help families of the help families or individual states of the help families or individual states or individual st	help families or individuals who are exper Active \$0.00 \$0.00 V-E Foster Care Reim es Division is mandat	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 bb and the state of the st	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	re at risk of becomporary assistance No D \$5,000.00 \$5,000.00 T: Health and Hum provide protective ster or kinship hom	ing homeless and new to obtain and retain hostrict Selected NA \$12.00 \$12.00 an Services services to children w	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5	\$0.00 \$ 0.00 	0 Rec Estimated Comple \$0.00	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$1 Abstract: The Chi and neg	unds will be used to help families or individual states of the help families or individual states or individual states of the help families or individual states of the help families of the help families or individual states of the help families or individual states or individual st	help families or individuals who are exper Active \$0.00 \$0.00 V-E Foster Care Reim es Division is mandatalilies stay together or	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$the both state reunite, and finding NA	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to	re at risk of becomporary assistance No D \$5,000.00 \$5,000.00 T: Health and Hum provide protective ster or kinship hom	sing homeless and need to obtain and retain hostifict Selected NA \$12.00 \$12.00 an Services to children whees. ARRA funding w	Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: 8 tho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 llected, or abandono federal contribution	\$0.00 \$ 0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00	\$12.00 \$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$1 Abstract: The Chi and neg	unds will be used to help families or individual states of the help families or individual states or individual states of the help families or individual states of the help families of the help families or individual states of the help families or individual states or individual st	help families or individuals who are exper Active \$0.00 \$0.00 V-E Foster Care Reim es Division is mandatalilies stay together or	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$the both state reunite, and finding NA	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 \$0.00 Project Category and federal laws to ng placements in for	re at risk of becomporary assistance No D \$5,000.00 \$5,000.00 T: Health and Hum provide protective ster or kinship hom	sing homeless and need to obtain and retain hostifict Selected NA \$12.00 \$12.00 an Services to children whees. ARRA funding w	Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: 8 tho are abused, neg	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 llected, or abandon federal contribution NA	\$0.00 \$ 0.00 	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 pating reports of child	\$12.00 \$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 The Chi and neg NA	\$0.00 Project Name: IV ld and Family Service plect and helping fam	help families or individuals who are experiously who are experiously with the second s	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$ be dead by both state reunite, and finding NA Budget Determ	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for the components of the compon	\$5,000.00 \$5,000.00 \$1. Health and Hum provide protective ster or kinship hom	\$12.00 \$12.00 an Services to children where the control of the con	Estimated Sta \$0.00 Sub Class: 8 tho are abused, negular result in a higher Estimated Sta	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09	\$0.00 \$0.00 \$0.00 This includes refor these services.	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 atting reports of child	\$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: IN Id and Family Service plect and helping fam \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	help families or individuals who are expersional Active \$0.00 \$0.00 V-E Foster Care Reim es Division is mandatilies stay together or Active \$0.00	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 but Budget Determ \$0.00 Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for the companion of the companion o	re at risk of becomporary assistance No D \$5,000.00 \$5,000.00 The Health and Hum provide protective ster or kinship hom No D \$0.00	strict Selected NA \$12.00 \$12.00 an Services services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher Estimated Sta \$0.00	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 60W5 plected, or abandon federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ed. This includes refor these services.	0 Rec Estimated Comple \$0.00 \$0.00 ceiving and investig 0 NA Estimated Comple	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 ating reports of child stion Date: Dec_10 \$0.00	\$12.00 \$12.00 \$12.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 \$0.00 Project Name: IN \$0.00	help families or individuals who are experiously who are experiously with the second s	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Paymnts Budget Determ \$0.00 The control of the control of the curient of the cu	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for the companion of the companion	ster or kinship hom No D \$5,000.00 \$5,000.00 T: Health and Hum provide protective ster or kinship hom No D \$0.00 T: Health and Hum of the Montana D	strict Selected NA \$12.00 \$12.00 an Services services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher Estimated Sta \$0.00 Sub Class: 8 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 set of abuse and neg	\$12.00 \$12.00 d abuse 0 \$0.00 \$0.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 \$0.00 Project Name: IN \$0.00	\$0.00 \$0.00 \$0.00 V-E Foster Care Reim es Division is mandatilies stay together or Active \$0.00 \$0.00 V-E Subsidized Adoptor adoption through thafely remain at home	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Paymnts Budget Determ \$0.00 The control of the control of the curiency of the curien	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for the companion of the companion	\$5,000.00 \$5,000.00 \$5,000.00 The Health and Hum provide protective ster or kinship hom No D \$0.00 The Health and Hum ster or kinship hom No D	\$12.00 \$12.00 an Services services to children whistrict Selected NA \$0.00 \$0.00 an Services	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher Estimated Sta \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09 \$0.00 \$0.00 60W4 Services have been	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 ceiving and investig NA Estimated Comple \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 set of abuse and neg	\$12.00 \$12.00 d abuse 0 \$0.00 \$0.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 \$0.00 Project Name: IN \$0.00	\$0.00 \$0.00 \$	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Paymnts The rights of the for these services NA	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for nination: Estimate \$0.00 Project Category and federal laws to ng placements in for nination: Estimate \$0.00 Project Category and Services Division eir parents have been services.	\$5,000.00 \$5,000.00 \$5,000.00 The Health and Hum provide protective ster or kinship hom No D \$0.00 The Health and Hum ster or kinship hom No D	\$12.00 \$12.00 \$12.00 an Services services to children whes. ARRA funding whistrict Selected NA \$0.00 \$0.00 an Services separtment of Public Fing the children available.	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher Estimated Sta \$0.00 Sub Class: 8 \$0.00 \$0.00 \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 60W5 glected, or abandonifederal contribution NA rt Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 South families because that the permanen O NA	stion Date: Dec_10 \$0.00 \$0.00 sating reports of child stion Date: Dec_10 \$0.00 set of abuse and neg	\$12.00 \$12.00 \$12.00 0 \$0.00 \$0.00 \$0.00
\$5,000.00 \$5,000.00 Project ID: 69010 Project \$0.00 \$0.00 Project ID: 69010	\$0.00 \$0.00	\$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 Project Name: IN \$0.00 \$0.00 \$0.00 Project Name: IN \$0.00	\$0.00 \$0.00 \$	duals that are curiencing homeless NA Budget Determ \$0.00 \$0.00 \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Paymnts The rights of the for these services NA	rrently housed but a sness and need tem 0 nination: Estimate \$0.00 Project Category and federal laws to ng placements in for nination: Estimate \$0.00 Project Category and solutions of the stimate of the solution of t	\$5,000.00 \$5,000.00 \$5,000.00 The Health and Hum provide protective ster or kinship hom No D \$0.00 The Health and Hum ster or kinship hom No D	\$12.00 \$12.00 \$12.00 an Services services to children whistrict Selected NA \$0.00 \$0.00 an Services \$12.00 ARRA funding whistrict Selected NA	Estimated Sta \$0.00 Sub Class: 8 tho are abused, neglill result in a higher Estimated Sta \$0.00 Sub Class: 8	r utility assistance to ew program. NA rt Date: Jul_09 \$0.00 60W5 Ilected, or abandone federal contribution NA rt Date: Apr_09 \$0.00	\$0.00 \$0.00 ed. This includes refor these services. \$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00 Ceiving and investig O NA Estimated Comple \$0.00 \$0.00 South families because that the permanen O NA	sipients/Clients stion Date: Dec_10 \$0.00 \$0.00 \$ating reports of child stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$12.00 \$12.00 \$12.00 0 \$0.00 \$0.00 \$0.00

	Sub Proj	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	General Gov Stabilization Expenditure Amt Fund Expenditure Amt Fund Expenditure Amt Fund Expenditure Amt State Special Fund Expenditure Amt Fund Expenditure Expenditure Amt Fund Expenditure Amt Fund Expenditure Fund Expenditure Amt Fund Expenditure Fu	Unit of Measure Qt			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	Stabilization	Fund Expenditure		Fund Expenditure	Total Expenditure Amt
roject ID: 69010	0000000019	Project Name:	Medicaid Enhanced FI	MAP	Project Category	y: Health and Hum	nan Services	Sub Class: 89	92W1				
Project			ederal Medicaid funds to Medicaid services ar			ncrease in the fede	eral Medicaid match r	ate. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA		Active	NA	0	No L	District Selected N	4	NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$203,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,139.00	\$113,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,624.00
\$203,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,139.00	\$113,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,624.00
roject ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	ogram	Project Category	y: Health and Hum	nan Services	Sub Class: 85				0.00 \$0.00 0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	
Project	Additi	onal benefits start at	SNAP benefits 13.6 per \$24 and increase depe al administrative fundir	ending upon the r	number of individual	istrative costs. SN s in the household	AP benefits provide e I. There is also a rule	ligible households ar change for individual	n opportunity to ob Is in the Able-bodie	tain a more nutritious ed Adults Without Ch	s diet by supplemen ildren category that	ting their food budge removes the time lin	et. mited
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	eipients/Clients	136
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$57,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.00	\$17,303.00	\$0.00	\$0.00	\$0.00	\$0.00	State Special Fund Expenditure Amt as or reductions in election Date: Dec_10 \$0.00	\$17,303.00
\$57,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.00	\$17,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,303.00
	00000000004	Project Name:	Temp Asst to Needy F	amilies	Project Category	y: Health and Hum	nan Services	Sub Class: 85	 55WK				
			ill be developed throug			ble for up to six mo		2009 thru Sept 30, 20	010□	70 or experience in			1
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	\$0.00 \$0.00	
\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
roject ID: 69010	00000000007	Project Name:	Temp Emerg Food Ass	st Pgr	Project Category	y: Health and Hum	nan Services	Sub Class: 85	55WE				
Project	t Abstract: This p Bank	program provides fund will receive 40% of th	ds for the receiving, sto ne administration funds	oring, distribution made available,	and delivery of the which is \$28,887.60	additional 339,930) in 2009 funds.	pounds of commodit	y foods that will be pu	urchased to replen	ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA		Active	NA	0	No L	District Selected N	4	NA		0 Red	eipients/Clients	0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 69010	8000000000	Project Name:	Weatherization		Project Category	y: Energy and We	atherization	Sub Class: 85	 55WW				
Project	the ar	nnual heating costs of	rants for local HRDC's. f recipient households l the average labor & ma	by an average of aterials expenditu	approximately 32%	. It serves approx cost-effective energ	2,000 high energy bu gy conservation meas	rden households ead ures.□	h year. ARRA fun		eatherization Progr	am to serve at least	
			Active	NA	0	No E	District Selected N.	4	NA		0 Hor	nes/Buildings	0
	NA												
	NA			Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$34,013.00	<i>NA</i> \$0.00	\$0.00	\$0.00	Budget Detern \$0.00	mination: Estimate \$0.00	\$34,013.00	\$0.00	Estimated Star	t Date: Jul_09	\$0.00	Estimated Comple	stion Date: Dec_10 \$0.00	\$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$316,403.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$316,851.00	\$134,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,476.00	
otals for	Wheatlar	d County	/											
\$666,222.00	\$83,382.00	\$0.00	\$448.00	\$560,824.00	\$176,608.00	\$1,487,484.00	\$258,715.00	\$0.00	\$0.00	\$0.00	\$55,009.00	\$167,576.00	\$481,300.00	
Vibaux Co	ounty													
Departmen	nt of Comme	rce	Report	Period Dec 09										
Project ID: 65016		Project Name:	Wibaux		Project Category	: Transportation/In	frastructure	Sub Class: 73	60W4					
Project	t Abstract: Remod	el Park Bathroom as	s Handicapped Acces	sible										
	NA		Schedule	ed NA	0	No Dis	strict Selected NA		NA		o NA			0
				Budget Determ	ination: Actual			Estimated Star	Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$17,361.00	\$0.00	\$17,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00	\$0.00	\$15,625.00	
	NA		Schedule	ed NA	0	No Dis	strict Selected NA		NA		0 NA			0
				Budget Determ	ination: Actual			Estimated Star	Date: Aug_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$118,577.00	\$0.00	\$118,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,719.00	\$0.00	\$106,719.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$135,938.00	\$0.00	\$135,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,344.00	\$0.00	\$122,344.00	
Project ID: 65018	31QS09147	Project Name:	Wibaux K-12		Project Category	Education		Sub Class: 78						
Project	t Abstract: Energy	audit												
	NA		Finished	Wibaux	593	353 Wibau	ıx K-12 Schools DC	Engineering	Missoula, MT.		12880 Sch	ool Facilities		1
				Budget Determ	ination: Actual			Estimated Star	Date: Aug_09		Estimated Comple	tion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,880.00	\$12,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,880.00	\$12,880.00	
	NA		Finished	Wibaux	593	353 Wibau	ıx K-12 Schools Big	Sky Siding & Window	s Sidney, MT.		31121 Sch	ool Facilities		1
				Budget Determ	ination: Actual			Estimated Star	Date: Aug_09		Estimated Comple	tion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,121.00	\$31,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,121.00	\$31,121.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,001.00	\$44,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,001.00	\$44,001.00	
Project ID: 65018	31SFF09112	Project Name:	Wibaux K-12 Schools	;	Project Category	: Education		Sub Class: 78	5W2					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp	orovement										
	NA		Not Sche	eduled Wibaux	599	353 Wibau	ıx K-12 Schools NA		NA		31056 Sch	ool Facilities		1
				Budget Determ	ination: Actual			Estimated Start	t Date: Nov_09		Estimated Comple	tion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,950.00	\$27,950.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,950.00	\$27,950.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$135,938.00	\$75,057.00	\$210,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,344.00	\$71,951.00	\$194,295.00	= .

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Project ID: 540100002874

Status Description

Project Name: D4-CULVERTS-PHASE III

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

City

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Sub Class: 450W1

Project Category: Transportation/Infrastructure

	Sub Proje	ct Description	Status Descr	ption	City	Zip Code 5	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Jul_10		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	100947028	Project Name: V	VIBAUX-EAST (EB)		Project Category	Transportation/I	 nfrastructure	Sub Class: 4	 50W1				
Projec	ect Abstract: 6.2 mile	e mill and fill on I 94 e	east of Wibaux, in Wiba	ux County.									
	NA		Active	NA	0	No D	istrict Selected PF	RINCE INC	PO BOX 440,	FORSYTH,MT, 59327-04	4 1199755 NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Oct_09	
\$1,319,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,731.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00
\$1,319,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,731.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00
\$1,540,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,231.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00
Dept of Er	nvironmenta	l Quality	Report Pe	riod Dec 09									
Project ID: 5301			DERA - Clean Diesel Gr	 ant	Project Category	: Energy and Wea	atherization	Sub Class: 42	20W4				
	emissio		and rank the application is estimated to cost from <i>Active</i>		100,000 without		ng under the DERA grain in the		nool bus with fuel-o _l	perated heaters and s	afety equipment m	neeting EPA's2007 c	r 2010 0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	d Industry		Report Pe	riod Dec_09									
Project ID: 6602	2BenEB	Project Name: \	II - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Projec	ect Abstract: Approp	riation to provdie ext	ended unemployment c	•	rough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$7,736.00				· ·									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,736.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,736.00 \$7,736.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$7,736.00 Project ID: 6602	\$0.00		\$0.00			\$7,736.00		\$0.00	\$0.00				
Project ID: 6602	\$0.00 2BenEUC	\$0.00 Project Name: U	\$0.00	\$0.00	\$0.00 Project Category	\$7,736.00 Workforce federally funded a	\$0.00 sppropriation will exten	\$0.00 \$0.00 Sub Class: 79 and the payment of elements of elemen	\$0.00 95NB	\$0.00 	\$0.00 through Dec 31 20	\$0.00	
Project ID: 6602	\$0.00 2BenEUC	\$0.00 Project Name: U	\$0.00 	\$0.00	\$0.00 Project Category	\$7,736.00 Workforce federally funded a	\$0.00	\$0.00 \$0.00 Sub Class: 79 and the payment of elements of elemen	\$0.00 95NB	\$0.00 	\$0.00	\$0.00	
Project ID: 6602	\$0.002BenEUC	\$0.00 Project Name: U	\$0.00 Solution \$0.00 Solution \$1.00	\$0.00 stion benefit pay	\$0.00 Project Category	\$7,736.00 Workforce federally funded a	\$0.00 sppropriation will exten	\$0.00 \$0.00 Sub Class: 79 and the payment of en	\$0.00 \$0.00	\$0.00 	\$0.00 through Dec 31 20	\$0.00	\$0.00
Project ID: 6602	\$0.002BenEUC	\$0.00 Project Name: U	\$0.00 Solution \$0.00 Solution \$1.00	\$0.00 stion benefit pay	\$0.00 Project Category ments. This 100%	\$7,736.00 Workforce federally funded a	\$0.00 sppropriation will exten	\$0.00 \$0.00 Sub Class: 79 and the payment of en	\$0.00 95NB mergency unemplo	\$0.00 	\$0.00 through Dec 31 20	\$0.00	\$0.00 \$0.0

	Sub Proje	ect Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	95NC				
Project							luding Emergency Un n a workload formula.	employment Comper	nstation) by \$25 pe	r week for all claims	filed before Januar	y 1st 2010. This inc	reased
	NA	•	Active	NA	0	•	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderni	zation	Project Categor	y: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit	t Payments for UI Mo	odernization. Federal	funding available	for this purpose wil	cover approximate	ely one year of expan	ded benefits.					
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: UI tem	porary extension and	d expansion of the Tra	ade Adjustment F	Program, which will e	expand TAA and TF	RA benefits to service	sector and public ag	ency workers nega	atively impacted by N	AFTA.		
	NA		Active	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	— — — — — — — WSD - Remployment	Services	Project Categor	y: Workforce		Sub Class: 79	 90WR				
Project	t Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Schedule	ed NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	90WT				
Project	t Abstract: Tempo	orary Extension of Tra	ade Adjustment Assis	stance Program									
	NA		Cancelle	ed NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V		Duciost Name			Project Categor			Sub Class: 79					

Project Abstract: Workforce Investment Act Adult Training

Education Stabilization	General Gov	Other Federal	Company Franci									
Budget Amt	Stabilization Budget Amt	Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
IA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$4,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$4,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.00
DW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
stract: Workfor	rce Investment Act I	Dislocated Worker T	raining									
IA		Active	NA	0	No Di	istrict Selected NA		NA		0 Rec	ipients/Clients	0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00
YOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
stract: Workfor	ce Investment Act	Youth Training										
IA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stud	dents	1
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.00
OWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
stract: State Er	mployment Service	and Remployment (
IA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,104.00	\$33,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,096.00
olic Instruc	ction	Repor	t Period Dec_09	9								
00012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: 1	60W2				
improve	teaching and learn	ing for students mos	st at risk of failing t	to meet state acaden	nic achievement sta	andards. The funds cre	eate an unpreceder					
ubgrant		Active	NA	0	Wiba	ux K-12 Schools NA		NA		0 NA		0
			Budget Deter	rmination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,443.00	\$11,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,447.00
φυ.συ												
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DWP bstract: State Environment of the struct of	\$0.00 \$0.00 \$0.00 \$0.00 ADW Project Name: bestract: Workforce Investment Act Inva \$0.00 \$0.00 AYOUTH Project Name: bestract: Workforce Investment Act Inva \$0.00 \$0.00 \$0.00 \$0.00 Project Name: bestract: State Employment Service by \$0.00 \$0.00 DWP Project Name: bestract: State Employment Service by \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 ADW Project Name: WSD - WIA - DW bestract: Workforce Investment Act Dislocated Worker TWA Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 AYOUTH Project Name: WSD - WIA - Youth bestract: Workforce Investment Act Youth Training WA Active \$0.00 \$0.00 \$0.00 \$0.00 DWP Project Name: WSD - WP bestract: State Employment Service and Remployment OWA Active \$0.00 \$0.00 \$0.00 \$0.00 DWP Project Name: WSD - WP bestract: State Employment Service and Remployment OWA Active \$0.00 \$0.00 \$0.00 \$0.00 DOIIC Instruction Report DOIIC Instruction Report The American Recovery and Reinvestment Act improve teaching and learning for students modimprove education for at-risk students and closs Subgrant Active	Sudget Determined Sudg	Active NA	Active NA	Active NA			Active	Marchane Marchane	March Marc

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Projec	t Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to s	upport school district's (general Active	NA	0	Wibau	ıx K-12 Schools NA	1	NA		0 Stu	dents	148
	Turiu			Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	0000001	Project Name: S	chl Nutrition Equip Gr	ants	Project Category	r: Education		Sub Class: 16	 60W1				
Project	SFAs p		me appropriation of \$ ⁻ replace equipment u										
	Subgrant		Finished	NA	0	Wibau	ıx K-12 Schools NA	1	NA		0 Stu	dents	148
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100	000006	Project Name: S	p Ed Maint of Effort F	 Y10	Project Category	: Education		Sub Class: 16	60W7				
Project			\$1.2M per year of the				xpenditures required	under the Individua	ls With Disabilities	Act (IDEA). The state	e must maintain a c	constant level of spec	ial
		on funding for K-12 e vable Cost Funding und	ducation in order to m	naintain state eli <i>NA</i>	gibility for federal ID	•	ıx K-12 Schools NA		NA		0 Stu	dents	148
				Rudget Deter	mination: Actual			Estimated Star				etion Date: Jun_10	
Ф0.00	#0.00	Ф0.00	#0.00	-		¢1 004 00	#0.00		_	Ф0.00	•	_	#4 004 00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$1,294.00 \$1,294.00	\$0.00 \$0.00	\$1,294.00 \$1,294.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,294.00 \$1,294.00	\$0.00 \$0.00	\$1,294.00 \$1,294.00
 	 			— — — — —		— — — — — — —		ψ0.00	— — — — —	 - \$0.00	= = \$1,294.00 \$1,294.00	 \$0.00	
		\$0.00	\$0.00	\$1,294,00	\$0.00	\$64.383.00	\$16,447.00	\$0.00	\$0.00	Ψοιοσ	Ψ1,201100		\$17,741.00
	. ,	\$0.00	\$0.00	\$1,294.00	\$0.00	\$64,383.00	\$16,447.00	\$0.00	\$0.00			70.00	\$17,741.00
Public Heal	Ith and Hum	an Services	Report P	eriod Dec_0	9			<u> </u>					\$17,741.00
Public Heal	Ith and Hum	nan Services Project Name: A	Report P	Period Dec_0	Project Category	r: Health and Huma	an Services	Sub Class: 89	95W1	moal is delivered to	thoir home through		
Public Heal	Ith and Hum 0000000013 Abstract: Aging S	Project Name: A ervices provides mea	Report P	Period Dec_09 m on Wheels prov	Project Category	r: Health and Huma	an Services n disabilities a hot lui	Sub Class: 89	95W1 ritional needs. The		d.	the Area Agencies	
Public Heal	Ith and Hum 0000000013 Abstract: Aging S	Project Name: A ervices provides mea	Report P ging Services Program al assistance. Meals	Period Dec_09 m on Wheels prov	Project Category	r: Health and Huma niors and adults with cian. Special diets,	an Services n disabilities a hot lui	Sub Class: 89 nch to meet their nut w salt and individual	95W1 ritional needs. The		d.		
Public Heal	Ith and Hum 0000000013 Abstract: Aging S and you	Project Name: A ervices provides mea	Report P ging Services Program al assistance. Meals of the Meals are prepared	Period Dec_09 m on Wheels provided under direction NA	Project Category ides homebound sen	r: Health and Huma niors and adults with cian. Special diets,	an Services n disabilities a hot lui such as diabetic, lo	Sub Class: 89 nch to meet their nut w salt and individual	95W1 ritional needs. The preferences, are us <i>NA</i>		d. 0 Red	the Area Agencies	on Aging
Public Heal	Ith and Hum 0000000013 Abstract: Aging S and you	Project Name: A ervices provides mea	Report P ging Services Program al assistance. Meals of the Meals are prepared	Period Dec_09 m on Wheels provided under direction NA	Project Category rides homebound set of a registered dieti	r: Health and Huma niors and adults with cian. Special diets,	an Services n disabilities a hot lui such as diabetic, lo	Sub Class: 89 nch to meet their nut v salt and individual	95W1 ritional needs. The preferences, are us <i>NA</i>		d. 0 Red	the Area Agencies of the control of	on Aging
Public Heal Project ID: 690100 Project	Ith and Hum 0000000013 Abstract: Aging S and you	Project Name: A ervices provides mea r local Senior Center	Report P ging Services Program al assistance. Meals of Meals are prepared Active	Period Dec_0s m on Wheels prov l under direction NA Budget Deter	Project Category rides homebound sen of a registered dieti 0 mination: Estimate	r: Health and Huma niors and adults with cian. Special diets, No Dis	an Services n disabilities a hot lui such as diabetic, loi strict Selected NA	Sub Class: 89 such to meet their nut by salt and individual Estimated Star	95W1 ritional needs. The preferences, are us NA t Date: Jul_09	sually accommodate	d. 0 Rec Estimated Comple	the Area Agencies of sipients/Clients etion Date: Dec_10	on Aging 11
Public Heal Project ID: 690100 Project	Ith and Hum 0000000013 Abstract: Aging S and you NA \$0.00	Project Name: A ervices provides mea r local Senior Center	Report P ging Services Program al assistance. Meals of the Meals are prepared Active \$0.00	Period Dec_09 m on Wheels proviously under direction NA Budget Deter \$0.00	Project Category ides homebound sen of a registered dieti ormination: Estimate \$0.00 \$0.00	r: Health and Huma niors and adults with cian. Special diets, <i>No Dis</i> \$2,776.00	an Services In disabilities a hot luisuch as diabetic, lowestrict Selected NA \$2,776.00	Sub Class: 89 nch to meet their nut we salt and individual Estimated Star	P5W1 ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00	sually accommodate	d. 0 Rec Estimated Comple \$0.00	the Area Agencies of the Area Agencies of the cipients/Clients etion Date: Dec_10 \$0.00	on Aging 11 \$2,776.00
Public Heal Project ID: 690100 Project \$2,776.00 \$2,776.00 Project ID: 690100	So.00	Project Name: A ervices provides mear local Senior Center \$0.00 \$0.00 Project Name: B ginning Scholorships	Report P ging Services Program al assistance. Meals of the Meals are prepared Active \$0.00	Period Dec_09 m on Wheels provided under direction NA Budget Deter \$0.00 \$0.00	Project Category rides homebound sen of a registered dieti ormination: Estimate \$0.00 Project Category	r: Health and Humaniors and adults with cian. Special diets, No Dis \$2,776.00 \$2,776.00	an Services In disabilities a hot luisuch as diabetic, low strict Selected NA \$2,776.00 \$2,776.00 an Services	Sub Class: 89 nch to meet their nut v salt and individual Estimated Star \$0.00 \$0.00 Sub Class: 85	P5W1 ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	d. 0 Rec Estimated Comple \$0.00	the Area Agencies of sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$2,776.00
Public Heal Project ID: 690100 Project \$2,776.00 \$2,776.00 Project ID: 690100	So.00	Project Name: A structure of the structu	Report P ging Services Program al assistance. Meals of the Meals are prepared Active \$0.00	Period Dec_09 m on Wheels provided under direction NA Budget Deter \$0.00 \$0.00	Project Category rides homebound sen of a registered dieti ormination: Estimate \$0.00 Project Category	r: Health and Humaniors and adults with cian. Special diets, No Discontinuous \$2,776.00 \$2,776.00 \$2,776.00 T: Health and Humanic quality childcare. Ti	an Services In disabilities a hot luisuch as diabetic, low strict Selected NA \$2,776.00 \$2,776.00 an Services	Sub Class: 89 ach to meet their nut v salt and individual Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding	P5W1 ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	d. 0 Rec Estimated Comple \$0.00 \$0.00	the Area Agencies of sipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$2,776.00
Public Heal Project ID: 690100 Project \$2,776.00 \$2,776.00 Project ID: 690100	Solution Stract: Aging Sand you NA \$0.00 \$0.00	Project Name: A ervices provides mear local Senior Center \$0.00 \$0.00 Project Name: B ginning Scholorships	Report P ging Services Program al assistance. Meals of Active \$0.00 \$0.00 est Begin Scholorship is help working families	Period Dec_09 m on Wheels provide under direction NA Budget Deter \$0.00 \$0.00 So who qualify to NA	Project Category ides homebound set of a registered dieti o mination: Estimate \$0.00 \$0.00 Project Category find and afford high	r: Health and Humaniors and adults with cian. Special diets, No Discontinuous \$2,776.00 \$2,776.00 \$2,776.00 T: Health and Humanic quality childcare. Ti	an Services In disabilities a hot luisuch as diabetic, lower strict Selected NA \$2,776.00 \$2,776.00 an Services he program normally	Sub Class: 89 ach to meet their nut v salt and individual Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding	P5W1 ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Control of the preferences of the preferences of the preferences of the preferences of the preference of the pr	\$0.00	d. 0 Rec Estimated Comple \$0.00 d this funding will a	the Area Agencies of cipients/Clients etion Date: Dec_10 \$0.00 \$0.00	\$2,776.00 \$2,776.00 \$2,776.00
Public Heal Project ID: 690100 Project \$2,776.00 \$2,776.00 Project ID: 690100	Solution Stract: Aging Sand you NA \$0.00 \$0.00	Project Name: A ervices provides mear local Senior Center \$0.00 \$0.00 Project Name: B ginning Scholorships	Report P ging Services Program al assistance. Meals of Active \$0.00 \$0.00 est Begin Scholorship is help working families	Period Dec_09 m on Wheels provide under direction NA Budget Deter \$0.00 \$0.00 So who qualify to NA	Project Category ides homebound set of a registered dieti ormination: Estimate \$0.00 \$0.00 Project Category find and afford high	r: Health and Humaniors and adults with cian. Special diets, No Discontinuous \$2,776.00 \$2,776.00 \$2,776.00 T: Health and Humanic quality childcare. Ti	an Services In disabilities a hot luisuch as diabetic, lower strict Selected NA \$2,776.00 \$2,776.00 an Services he program normally	Sub Class: 89 ach to meet their nut by salt and individual Estimated Star \$0.00 \$0.00 Sub Class: 85 assists in proivding	P5W1 ritional needs. The preferences, are us NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 Control of the preferences of the preferences of the preferences of the preferences of the preference of the pr	\$0.00	d. 0 Rec Estimated Comple \$0.00 d this funding will a	the Area Agencies of sipients/Clients etion Date: Dec_10 \$0.00 \$0.00 Illow us to serve up to sipients/Clients	\$2,776.00 \$2,776.00 \$2,776.00

	Sub Pro	oject Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	0000000003	Project Name	: Comm Services Bloo	ck Grant	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WB				
Projec	serv	ices in local commun	by local communities ities including: child ca will allow the HRDC ne	are, education and	d job training, provisi	on of food, weather	ization and energy as	ssistance, and resour					
	NA	,	Active	NA	0	•	istrict Selected N		NA		0 Red	cipients/Clients	0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	00000000031	Project Name	: Hmls Prv/Emg/Shltr-	-Rapd Rhouse	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WH				
Projec			to help families or indindividuals who are exp							o prevent them from	becoming homeles	ss. These funds will a	also be
	NA USEC	i to neip ianilies of il	Active	NA			istrict Selected N	J	NA		0 Red	cipients/Clients	0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	000000000021	Project Name	: IV-E Foster Care Re	 eimb	Project Categor	y: Health and Hum	□	Sub Class: 86	 60W5				
Projec			vices Division is mand								ceiving and investig	gating reports of child	d abuse
	NA and	negiect and neiping i	amilies stay together of Active	or reunite, and lind <i>NA</i>	ing placements in it 0	•	ies. ARRA lunding w Vistrict Selected No	· ·	rederal contribution NA	for these services.	0 NA		0
				Rudaet Detei	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec 10	
40.00	\$0.00	ф	40.00	-		40.00			. –	40.00	,	_	40.00
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 6901 Projec	ct Abstract: Child	dren who are availabl Idonment, and canno	 IV-E Subsidized Add e for adoption through t safely remain at hon her federal contribution 	n the Child and Far ne. The rights of t	mily Services Division heir parents have be		epartment of Public I		Services have been				
	NA		Active	NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00
\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00
Project ID: 6901	0000000019	Project Name	: Medicaid Enhanced	FMAP	Project Categor	y: Health and Hum	an Services	Sub Class: 89	92W1				
Projec			federal Medicaid func to Medicaid services			ncrease in the fede	ral Medicaid match ra	ate. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	igibility for
	NA		Active	NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budaet Detei	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_10	
				3					, –				
\$226,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,149.00	\$126,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,494.00

Federal Silo	Education	ct Description General Gov	Status De Other Federal	General Fund	City State Special	•	chool District Federal Silo	Primary Contractor Education	General Gov	ntractor Location Other Federal	Award Amount General Fund	Unit of Measure	Unit of Measu
Budget Amt	Stabilization Budget Amt	Stabilization Budget Amt	Budget Amt	Budget Amt	Revenue Budget Amt	Total Budgeted Amt	Expenditure Amt	Stabilization Expenditure Amt	Stabilization Expenditure Amt	Fund Expenditure Amt	Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 69010	0000000005	Project Name:	Supp Nutrition Asst F	Program	Project Category	: Health and Huma	an Services	Sub Class: 85	55WF				
Project	Additio	nal benefits start at	SNAP benefits 13.6 po \$24 and increase dep al administrative func	ending upon the n	umber of individuals								
	NA		Active	NA	0	No Dis	strict Selected N	4	NA		0 Red	cipients/Clients	3
				Budget Determ	nination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$16,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.00	\$4,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.00
\$16,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.00	\$4,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.00
oject ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	Health and Huma	an Services	Sub Class: 85	 55WK				
Project	million	per month in benefit	o continue cash asst f is to over 3,300 famili ill be developed throu	es. The TANF pro	gram allows support	of subsidized emp	loyment for TANF e	ligible individuals. Th	hrough ARRA, 80	temp financial asst % of expenditures in	o needy families. ⁻ this area can be red	TANF currently provictovered. Supported	des \$1.3
	NA	·	Active	NA	0	No Dis	strict Selected N	4	NA		0 Red	cipients/Clients	
				Budget Detern	nination: Estimate			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	 000000000007	Project Name:	Temp Emerg Food A	– – – – – – sst Par	Project Category	 : Health and Huma	□		 55WE				
•	t Abstract: This pr	ogram provides fund	ds for the receiving, s e administration fund	toring, distribution	and delivery of the a	dditional 339,930 p				ish the empty food p	antry shelves in Mo	ntana. The Montana	Food
	NA NA	1000110 1070 01 11	Active	NA	0		strict Selected N	4	NA		0 Red	cipients/Clients	2
				Budget Determ	nination: Estimate			Estimated Start	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$75.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$137.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00
\$75.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$137.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00
 roject ID: 69010	 00000000008	Project Name:	Weatherization		Project Category	Energy and Weat	therization	Sub Class: 85	55WW				
Projec	the anr more fa	nual heating costs of	ants for local HRDC's f recipient households he average labor & m	s by an average of naterials expenditu	approximately 32%.	It serves approx 2, ost-effective energy	,000 high energy bu conservation meas	rden households eac ures.□	h year. ARRA fun		eatherization Progra	am to serve at least	
	NA		Active	NA	O	No Dis	strict Selected N		NA			mes/Buildings	
#04 F00 00	Ф0.00	#0.00	#0.00		nination: Estimate	\$04.500.00	φο οο	Estimated Start	_	Φ0.00	•	etion Date: Dec_10	Ф0.00
\$31,590.00 	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,590.00 \$31,590.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$284,139.00	\$0.00 \$0.00	\$0.00 \$0.00	 	 	 \$0.00	\$31,390.00 \$284,440.00	\$134,125.00	\$0.00 \$0.00	 	\$0.00 \$0.00	\$0.00 \$0.00	 	\$0.00 \$134,125.00
. ,	•		\$301.00	\$0.00	φυ.υυ	\$204,440.00	\$134,123.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	\$134,123.00
	Wibaux (County											
\$1,977,515.00	\$35,646.00	\$0.00	\$301.00	\$137,232.00	\$75,057.00	\$2,225,751.00	\$1,259,705.00	\$0.00	\$0.00	\$0.00	\$123,638.00	\$71,951.00	\$1,455,294.00
	na Caunt	·											
ellowsto	ne Count	. V											

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		ner Federal udget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5102		Project Name: 6 Mill	Levy Backfill		Project Category	y: Education		Sub Class: 2	80WM				
Projec	ct Abstract: Replac	e 6 Mill Levy revenue sho	rtfall with federa	ıl general stabilizat	ion funds								
·	general stabilization	y revenue shortfall with federa n funds at Montana State	al Active	Billings		No .	District Selected NA		NA		0 Stu		3463
	University, Billings			Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$188,148.00	\$0.00	\$0.00	\$0.00	\$188,148.00
\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$188,148.00	\$0.00	\$0.00	\$0.00	\$188,148.00
Project ID: 5102	200000000011	Project Name: Stabili	ization Funding		Project Category	y: Education		Sub Class: 2	80WF				
Projec	ct Abstract: Stabiliz	ation funding for the Mont	ana University	System									
	Stabilization funding	g for Montana State Universit	ty, Active	Billings	0	No	District Selected NA		NA		0 Stu	dents	3463
	Zge			Budget Detern	nination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$3,813,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,813,500.00
\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$3,813,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,813,500.00
Project ID: 5102		Project Name: Tuition	n Mitigation		Project Category	 y: Education		Sub Class: 2	80WH				
Projec	ct Abstract: Funding	g to mitigate the need to in	ncrease tuition f	or residents stude	nts in the Montana	University System	1						
•		e the need to increase tuition i at Montana State University,	for Active	Billings		No .	District Selected NA		NA		0 Stu		3463
	Billings			Budget Detern	nination: Actual		ı	Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$479,797.00	\$0.00	\$479,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,532.00	\$0.00	\$105,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$479,797.00	\$0.00	\$479,797.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$105,532.00	\$0.00	\$105,532.00
Project ID: 5102	200000000014	Project Name: Tuition	n Mitigation/DE		Project Category	y: Education		Sub Class: 2	80WS				
Projec	ct Abstract: Funding	g to mitigate the need to in	ncrease tuition f	or residents stude	nts in the Montana	University System	1						
		the need to increase tuition a at Montana State University,	for Active	Budget Determ	0 nination: Actual	No	District Selected NA		NA art Date: Jul_09		0 Stu	dents etion Date: Jun_11	3463
•	-			-			. 1			•		_	•
\$0.00	\$0.00	\$1,268,372.00	\$0.00	\$0.00	\$0.00	\$1,268,372.00		\$0.00	\$673,143.00	\$0.00	\$0.00	\$0.00	\$673,143.00
\$0.00	\$0.00	\$1,268,372.00 	\$0.00 	\$0.00 	\$0.00 	\$1,268,372.00		\$0.00 	\$673,143.00	\$0.00	\$0.00	\$0.00	\$673,143.00
\$0.00	\$7,597,478.00	\$1,592,582.00	\$0.00	\$479,797.00	\$0.00	\$9,669,857.00	\$0.00	\$3,813,500.00	\$861,291.00	\$0.00	\$105,532.00	\$0.00	\$4,780,323.00
	ntrol Division			Period Dec_09									
Project ID: 4107		Project Name: Recov	-		Project Category	•		Sub Class: 1	65W3				
Projec	_	City - Personnel and Risk			-								
	NA		Active	Billings		9103 No	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_10	
\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 4107		Project Name: YWC	Λ of Pillings		Project Category	. Public Safety		Sub Class: 1	65\\/1				

Project ID: 410709VR0190482Project Name: YWCA of BillingsProject Category: Public SafetySub Class: 165W1

Project Abstract: Shelter, Crisis Line for Abuse Victims - Provides safety and crisis intervention for victims of domestic and sexual violence. Service area includes Yellowstone, Carbon, Stillwater, Rosebud and Big Horn counties.

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Yellow	stone 59	101 No D	istrict Selected NA		NA		0 Red	cipients/Clients	161
				Budget Detern	nination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$81,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,301.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00
\$81,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,301.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00
\$118,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,801.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00
Departmer	nt of Admini	stration	Report	Period Dec_09									
Project ID: 61010	00000000002	Project Name:	nteroperability Monta	ana	Project Category	: Public Safety		Sub Class: 6	05W2				
Projec		ential continuation of er areas of the state.	f the Interoperability N	Montana (IM) Com	munication Project of	leployment and is	intended to continue	the build-out of the l	IM public safety rad	io system to regions	in central and east	ern Montana, with fu	uture impact
		erability Montana Comi	munication Active	Billings	593	101 No D	istrict Selected NA		NA		0 NA		0
	гтојест аерюутет	•		Budget Detern	nination: Estimate			Estimated Star	rt Date: Oct_09		Estimated Comple	etion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Comme	erce	Report	Period Dec 09									
Project ID: 65016		Project Name:	Billings		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Recons	struction Alkali Creek	Road										
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,619.00	\$0.00	\$1,485,619.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,619.00	\$0.00	\$1,485,619.00
Project ID: 65018	81SFF09032	Project Name: [Billings Elem		Project Category	: Education		Sub Class: 78	85W2				
Projec		d Maintenance and	Energy Efficiency Imp		50	101 Dillin	na <i>51</i> am - NA		A/A		1004506 Cab	and Facilities	4
	NA		Not Sche	-		IVI BIIING	gs Elem NA		NA		1234596 Sch		1
				Budget Detern	nination: Actual		1	Estimated Star	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,596.00	\$1,234,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,137.00	\$1,111,137.00
\$0.00	\$0.00	\$0.00	\$0.00 	-	\$1,234,596.00 	\$1,234,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,137.00	\$1,111,137.00
Project ID: 65018		Project Name: F	_		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Implemental Active	provement <i>Billings</i>	59:	101 Billing	gs H S Pre	ecision Plumbing & He	ating Billings, MT.		613289 Sch	nool Facilities	1
					nination: Actual	•			rt Date: Nov_09			etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,289.00	\$613,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,960.00	\$551,960.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$613,289.00 \$613,289.00	\$613,289.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$551,960.00	\$551,960.00 \$551,960.00
Project ID: 65018			Billings Public School				J , , , , , , , , , , , , , , , 						

Project Abstract: Energy Efficiency Improvement

	Sub Proje	ct Description	Status Desc	ription (City Z	ip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Billings	5910	01 Billing	gs Elem St	ar Service	Billings, MT.		564000 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00
Project ID: 65018		Project Name:	Blue Creek Elem		Project Category:	Education		Sub Class: 78					
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Billings	5910	01 Blue	Creek Elem N	4	NA		30712 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,712.00	\$30,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,712.00	\$30,712.00
	Elementary		Finished	Billings	5910	01 Blue	Creek Elem C	TA Architects & Engine	ers Billings, MT.		4500 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,212.00	\$35,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,212.00	\$35,212.00
Project ID: 65016	60MP09016	Project Name:	Broadview		Project Category:	Transportation/Ir	nfrastructure	Sub Class: 73					
Projec	t Abstract: Genera	l Repairs and Maint	enance										
	NA		Scheduled	NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$7,949.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$7,949.00
Project ID: 65018	81SFF09103	Project Name:	Broadview Elem		Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Broadvi	ew 590°	5 Broad	dview Elem N	4	NA		20413 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,372.00	\$18,372.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,372.00	\$18,372.00
Project ID: 65018	81SFF09105	Project Name:	Broadview H S		Project Category:	Education		Sub Class: 78	35W2				
Projec	ct Abstract: Deferre	d Maintenance and	Energy Efficiency Impro	ovement									
	NA		Scheduled	Broadvi	ew 590°	5 Broad	dview H S N	4	NA		11086 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,978.00	\$9,978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,978.00	\$9,978.00
Project ID: 65018		Project Name:	Broadview Schools		Project Category:	Education		Sub Class: 78					

Project Abstract: Energy audit

	Sub Projec	et Description	Status Descrip	tion City	Zip C	ode Sch	ool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			ite Special Tot enue Budget Amt	al Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt I	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Broadview	59015	Broadvie	ew Elem CTA	Architects & Engineers	Billings, MT.		5000 Sch	ool Facilities	1
				Budget Determination	: Actual			Estimated Start D	Pate: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
	High School		Finished	Broadview	0	Broadvie	ew H S NA		NA		0 Sch	ool Facilities	1
				Budget Determination	: Actual			Estimated Start D	Pate: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Project ID: 65018	81SFF09211	Project Name: (Canyon Creek Elem	Proj	ect Category: Edu	ucation		Sub Class: 785	W2				
Projec		d Maintenance and I	Energy Efficiency Improve		50101	Canyon	Creek Elem Les	Cable and Enterprises	Kalianali MT		28507 Sch	aal Faailitiaa	4
	NA		Finished	Billings	59101	Gariyon	Creek Elem Les	Schlegel Enterprises	Kalispell, MT.				I
				Budget Determination		l		Estimated Start D	_		Estimated Comple	tion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,657.00	\$25,657.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$28,507.00	\$28,507.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$25,657.00	\$25,657.00
Project ID: 65018	et Abstract: Energy	<u>-</u>	Canyon Creek Elementary	y Proj	ect Category: Edu	ucation		Sub Class: 785	W3				
Flojec	Elementary	audit	Finished	Billings	59101	Canyon	Creek Elem DC	Engineering	Missoula, MT.		8690 Sch	ool Facilities	1
				Budget Determination	n: Actual			Estimated Start D	Pate: Aug_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00
	Elementary		Finished	Billings	59101	Canyon	Creek Elem Yell	owstone Electric Compa	y Billings, MT.		12884 Sch	ool Facilities	1
				Budget Determination	: Actual			Estimated Start D	Pate: Aug_09		Estimated Comple	tion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00
Project ID: 65018	81QS09146	Project Name: (Custer K-12 Schools	Proj	ect Category: Edu	ucation		Sub Class: 785	W3				
Projec	ct Abstract: Energy	audit		_									
	NA		Finished	Custer	59024	Canyon	Creek Elem JE E	Engineering, Inc.	Kalispell, MT.		7589 Sch	ool Facilities	1
				Budget Determination	: Actual			Estimated Start D	Pate: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00
	NA		Active	Custer	59024	Custer k	K-12 Schools Roli	n Adkins High-Tech Boi	le Billings, MT.		18109 Sch	ool Facilities	1
				Budget Determination	: Actual			Estimated Start L	Pate: Aug_09		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$18,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,698.00	\$25,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,887.00	\$23,887.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Project Name: Eastern Yellowstone Coop

Project ID: 650181SFF09309

Sub Class: 785W2

Project Category: Education

Sub Projec	t Description	Status Description	Cit	ty Zi _l	o Code School Di	strict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt					nditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Not Scheduled	Billings	5910	1 Eastern Yellov	vstone C NA		NA		8891 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.00	\$8,002.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.00	\$8,002.00
1QS09013	Project Name: E	Elder Grove Elem	F	Project Category: [Education		Sub Class: 785	W3				
Abstract: Energy	audit											
Elementary		Finished	Billings	59106	6 Elder Grove El	lem CTA	A Architects & Engineers	Billings, MT.		5000 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
NA		Active	Laurel	5904	1 Elder Grove El	lem Rim	rock Computer	Billings, MT.		45656 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Jul_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,656.00	\$45,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,090.00	\$41,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,656.00	\$50,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.00	\$46,090.00
1QS09046	Project Name: E	Elysian Elem	F	Project Category:	Education		Sub Class: 785	W3				
Abstract: Energy	audit											
Elementary		Finished	Bilings	5910	1 Elysian Elem	Mor	rison-Maierle, Inc.	Kalispell, MT.		5841 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Jul_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00
NA		Not Scheduled	Billings	5910	1 Elysian Elem	NA		NA		22050 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,845.00	\$19,845.00
\$0.00	\$0.00	\$0.00	\$0.00	\$27,891.00	\$27,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,686.00	\$25,686.00
1QS09098	Project Name:	Huntley Project K-12 Schools	F	Project Category:	Education		Sub Class: 785	W3				
Abstract: Energy	Efficiency Improvem	nent										
NA		Finished	Worden	59088	3 Huntley Projec	t K-12 S Fish	ner Construction, JGA A	rc Billings, MT.,	Hardin, MT.	219376 Sch	nool Facilities	1
		Bud	dget Determina	ation: Actual			Estimated Start D	Date: Aug_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$219,376.00	\$219,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,690.00	\$203,690.00
NA		Finished	Worden	59088	B Huntley Projec	t K-12 S Ass	ociated Construction En	ngi Belgrade, MT.		11900 Sch	nool Facilities	1
		Вис	dget Determina	ation: Actual			Estimated Start D	Date: Jul_09		Estimated Comple	etion Date: Sep_09	
	90.00	00.02	\$0.00	\$11.900.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
\$0.00	ψ0.00	ψ0.00	7	T ,								
\$0.00 NA	ψ0.00	Active	Worden	59088		et K-12 S Action	on Electric	Billings, MT.		96074 Sch	nool Facilities	1
	φσ.σσ	Active		59088			on Electric Estimated Start D	-				1
1	## Education Stabilization Budget Amt NA	Stabilization Budget Amt	Education Stabilization Budget Amt	Education Stabilization Budget Amt Stabilization Budget Determin Stabilization Stabili	Education Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Budget Amt Budget Amt Sevenue Budget Amt Budget Amt Budget Amt Budget Amt Sevenue Budget Amt Budget Determination: Actual	Education Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt For Expending to Budget Amt Budget Amt Budget Amt Revenue Budget Amt For Expending to Budget Amt Budget Determination: Actual Budget Amt Budget	Education Stabilization Stabilization	Education Stabilization Stabilization	Selection Selection Statistication Statistication	Policy Policy		Production Control C

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,350.00	\$327,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,057.00	\$302,057.00
Project ID: 65018	1SFF09169	Project Name:	ndependent Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	Abstract: Deferre	ed Maintenance and	Energy Efficiency Imp	provement									
	NA		Active	Billings	59	101 Indep	pendent Elem Ke	eystone Construction	Billings, MT.		31815 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,633.00	\$28,633.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,633.00	\$28,633.00
Project ID: 65018	1QS09086	Project Name:	ndependent Elementa	ary School	Project Category	: Education		Sub Class: 7	'85W3				
Project	Abstract: Energy	Efficiency Improven	nent										
	Elementary		Finished	Billings	59	105 Indep	pendent Elem St	ar Service	Billings, MT.		67135 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
Project ID: 65016	-	Project Name:	-	. – – – – -	Project Category	— — — — —Transportation/I			'30W4				
-		Ditch Mitigation Near				·							
-	NA		Schedule	d NA	0	No D	istrict Selected N	4	NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,188.00	\$0.00	\$105,188.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,188.00	\$0.00	\$105,188.00
Project ID: 65018		Project Name:			Project Category			Sub Class: 7					·
-		ed Maintenance and	Energy Efficiency Imp	provement									
-	NA		Finished	Laurel	59	044 Laure	el Elem Co	omputer Village	Billings, MT.		145532 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
Project ID: 65018		Project Name:			Project Category		<u> </u>					•	
-		-	Energy Efficiency Imp	provement	ojoot Gatogo. j				33.1.2				
	NA		Finished	Laurel	59	044 Laure	el H S E.	L. Boiler Works	Billings, MT.		76623 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00
\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,623.00 \$ 76,623.00	\$76,623.00	\$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$76,623.00 \$76,623.00	\$76,623.00 \$76,623.00
Project ID: 65018		Project Name:		φυ.υυ -	φιο,υ <u>2</u> 3.00	Ψ10,023.00 — — — — —	-		φυ.υυ 	φυ.υυ 	φυ.υυ 	φ10,023.00 	φιο,υ23.00 — — — — — — — —

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Desc	cription (City Z	ip Code School Di	strict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	•	leral Silo nditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Laurel	5904	Laurel Elem	Mi	kk Consulting Engineers,	In Billings, MT.		23000 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00
	High School		Finished	Laurel	5904	Laurel H S	M	kk Consulting Engineers,	In Billings, MT.		23000 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00
	 60TSEP08390	Project Name:	 Laurel, City of		Project Category:	Water and Environment		Sub Class: 730)W7				
Project	t Abstract: Replace	e sewer lift station; r	ehabilitate another lift	station and the he	adworks facilities; im	prove primary clarifiers a	nd plant wate	er systems; and expar	nd rotating biologi	cal contactor system	1.		
	NA		Active	NA	0	No District Sel	ected NA	4	NA		0 Hor	mes/Buildings	2469
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No District Sel	ected CC	OP Construction	Billings MT		0 Hor	nes/Buildings	2469
				Budget Determ	ination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,695.00	\$502,695.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,000.00	\$1,375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,695.00	\$502,695.00
oject ID: 65018	B1SFF09018	Project Name:	Lockwood Elem		Project Category:	Education		Sub Class: 785	5W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Imp										
	NA		Finished	Billings	5910	11 Lockwood Elei	m Hi	gh Tech Construction	Billings, MT.		152081 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,081.00	\$152,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,873.00	\$136,873.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,081.00	\$152,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,873.00	\$136,873.00
roject ID: 65018	31QS09187	Project Name:	Lockwood Elementary		Project Category:	Education		Sub Class: 785	5W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Billings	5910	3 Lockwood Eler	n As	ssociated Construction E	ngi Belgrade, MT.		35137 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,137.00	\$35,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,137.00	\$35,137.00
	Elementary		Finished	Billings	5910	23 Lockwood Eler	m Cr	rescent Electric, Associat	ted Billings, MT.		379782 Sch	ool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,782.00	\$379,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,782.00	\$379,782.00
	\$0.00	\$0.00	\$0.00										

Project Abstract: Construct the trunk main from the City of Billings' wastewater treatment plant, crossing the Yellowstone River via dual 12" force mains suspended from the MDT bridge, install approximately 71,000 feet of 8", 10", 12", 15", 18", 24', 27", and 30" gravity sewer main, install approximately 6,500 feet of 4" and 12" sewer force main, install approximately 200 – 48" and 60" manholes, and construct one primary and two additional lift stations.

	Sub Projec	et Description	Status Descript	ion Cit	y z	ip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected	VA	NA		0 Ног	mes/Buildings	360
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09301	Project Name:	Morin Elem	F	Project Category:	Education		Sub Class: 7					
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Not Scheduled	l Billings	5910	01 Morin	Elem	VA	NA		6300 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Nov_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00
Project ID: 65018	B1QS09002	Project Name:	Pioneer Elem	F	Project Category:	Education		Sub Class: 7	 85W3				
Project	t Abstract: Energy	audit											
	Elementary		Finished	Billings	5910	05 Pione	er Elem	Mkk Consulting Enginee	rs, In Billings, MT.		2000 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
	NA		Active	Billings	5910	05 Pione	er Elem	Mechanical Technology,	Inc. Billings, MT.		9453 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$8,508.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,453.00	\$11,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,508.00	\$10,508.00
Project ID: 65018	31SFF09087	Project Name:	Shepherd Elem	F	Project Category:	Education		Sub Class: 7	 85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improve	ment									
	NA		Not Scheduled	Shepherd Shepherd	5970	09 Shepi	herd Elem	VA	NA		74371 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,934.00	\$66,934.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,934.00	\$66,934.00
Project ID: 65018	31SFF09089	Project Name:	Shepherd H S	F	Project Category:	Education		Sub Class: 7	85W2				
Project	t Abstract: Deferre	d Maintenance and	Energy Efficiency Improve										
	NA		Not Scheduled	Shepherd Shepherd	5970	09 Shepl	herd H S	VA	NA		39904 Sch	nool Facilities	1
				Budget Determina	ation: Actual			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,913.00	\$35,913.00
													\$35,913.00

Project Abstract: Energy audit

	Sub Projec	ct Description	Status Desc	cription C	City 2	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Shephei	rd 590	79 No Dis	trict Selected Ene	rgy & Sustainable Des	sign Billings, MT.		12000 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: May_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
	High School		Finished	Shephe	rd 590	79 Sheph	erd H S Ene	rgy & Sustainable Des	sign Billings, MT.		12000 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: Jun_09		Estimated Comple	tion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
Project ID: 65017	74TC10001	Project Name: \	Whitetail Run Apts		Project Category:	Tax Relief		Sub Class: 76	60W1				
Project	t Abstract: 32 units		ng										
	32 units of family af	fordable housing	Active	Billings	591	01 No Dis	trict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Start	t Date: Feb_10		Estimated Comple	tion Date: Oct_10	
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65016	60CP09057	Project Name: `	Yellowstone		Project Category:	Transportation/Inf	rastructure	Sub Class: 73	30W3				
Project	• •	Flat and Vandavee	r Roads and Courthou										
	NA		Scheduled	i NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Start	t Date: Dec_09		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,374.00	\$0.00	\$256,374.00
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,374.00	\$0.00	\$256,374.00
Project ID: 65018	81SFF09244	Project Name: \	Yellowstone Academy	Elem	Project Category:	Education		Sub Class: 78	35W2				
Project		d Maintenance and	Energy Efficiency Impr										
	NA		Not Sched	duled Billings	591	06 Yellow	stone Academy NA		NA		34330 Sch	ool Facilities	1
				Budget Determi	ination: Actual			Estimated Start	t Date: Aug_09		Estimated Comple	tion Date: Sep_10	
ቀስ ሰሰ	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,897.00	\$30,897.00
\$0.00	φυ.υυ							#0.00	\$0.00	\$0.00	\$0.00	\$30,897.00	\$30,897.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00					
	\$0.00		\$0.00 Yellowstone County	\$0.00	\$34,330.00 Project Category:		l	Sub Class: 73					
\$0.00 Project ID: 65016	\$0.00	Project Name:	Yellowstone County Bridge with precast tri-	-deck superstructu	Project Category:	Transportation/Inf	rastructure is Creek Road Bridge	Sub Class: 73	x culvert.				
\$0.00 Project ID: 65016	\$0.00 60TSEP10532	Project Name:	Yellowstone County		Project Category:	Transportation/Inf	rastructure	Sub Class: 73			0 NA		0
\$0.00 Project ID: 65016	\$0.00	Project Name:	Yellowstone County Bridge with precast tri-	-deck superstructu	Project Category: ure on steel piles, an	Transportation/Inf	rastructure is Creek Road Bridge	Sub Class: 73	x culvert.				0
\$0.00 Project ID: 65016	\$0.00	Project Name:	Yellowstone County Bridge with precast tri-	-deck superstructu	Project Category: ure on steel piles, an	Transportation/Inf	rastructure is Creek Road Bridge	Sub Class: 73	x culvert.	\$0.00	0 NA		0 \$0.00

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Laure	J 59	0044 Yello	wstone/W Carbon DE	ELL	Palatine, IL		26932 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$24,239.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$24,239.00
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$2,061,256.00	\$6,217,311.00	\$10,936,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,130.00	\$4,353,183.00	\$6,208,313.00
Departmen	nt of Transpo	ortation	Report Pe	riod Dec_09	9								
Project ID: 54010			BTH AVE-MAIN TO 9TH-			: Transportation/Ir	nfrastructure	Sub Class: 450	0W1				
Projec	t Abstract: Recons	struct the existing 8th	n Ave Roadway in Laurel										
	NA		Not Schedul	ed NA	0	No D	istrict Selected KN	NIFE RIVER - BILLINGS	PO BOX 800	66,BILLINGS,MT, 59108	3-0 3316850 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Oct_10	
\$2,798,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798,134.00	\$13,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.00
\$2,798,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798,134.00	\$13,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.00
Project ID: 54010	0MPO05601	Project Name:	Billings - MET Bus		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 480	0W1				
Projec	t Abstract: Bus Pu	rchase											
	NA		Active	NA	0	No D	District Selected CI	TY OF BILLINGS-MET	TR 1705 MONAL) ROAD BILLINGS, MT	5 1049898 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$1,049,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,049,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010		-	Billings - MET Fac		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 480	0W1				
Projec	et Abstract: Closed	Circuit TV	Author	A/4		A/- D	Nation Colored	ITV OF BUILDINGS MET	TD 4705 MONAS		5 005000 NA		0
	NA		Active	NA	0	No D	istrict Selected Cl	TY OF BILLINGS-MET) HOAD BILLINGS, MT			Ü
				Budget Deter	mination: Actual		ı	Estimated Start	Date: Aug_09		Estimated Comple	etion Date: Aug_10	
\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Active	NA	0	No D	District Selected CI	TY OF BILLINGS-MET	TR 1705 MONAL) ROAD BILLINGS, MT	5 62368 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: Jun_09		Estimated Comple	etion Date: Jun_10	
\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$45,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,803.00
\$655,000.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$655,000.00 	\$45,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,803.00
Project ID: 54010	0MPO05603	Project Name:	Billings - MET Operating		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 480	0W1				
Projec	t Abstract: Paratra	nsit Operating			_			T. / O.F. D. / J. V. O. D. M. T. T.	TD				
	NA		Active	NA	0	No D	District Selected CI	TY OF BILLINGS-MET) ROAD BILLINGS, MT			0
				Budget Deter	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descript	ion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt I	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	1031009	Project Name:	CANYON CREEK NORTH	- BILLIN	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 450	W1				
Project	t Abstract: Recons	struct a portion of Sh	nilo Road from 2 lane to 4 l	ane - Billings	;								
	NA		Active	NA	0	No D	District Selected R	VERSIDE SAND & GRAV	VE 2501 4TH AV	E N STE C,BILLINGS,M	T, 8478132 NA		0
				Budget Detern	mination: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	etion Date: Aug_10	
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$5,317,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317,616.00
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$5,317,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317,616.00
Project ID: 54010	 050005610	Project Name:	Laurel Transit		Project Category	Transportation/Ir	nfrastructure	Sub Class: 480	W1				
Project	t Abstract: Mobility	/ Van											
	NA		Active	NA	0	No D	District Selected IN	TERMOUNTAIN COACH	L 3204 E. PLAT	TE AVENUE, COLORAL	50333 NA		0
				Budget Detern	mination: Actual			Estimated Start D	Date: Aug_09		Estimated Comple	etion Date: Jun_10	
\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Not Scheduled	l NA	0	No D	District Selected LE	EWIS BUS GROUP	1260 SOUTH	500 WEST SALT LAKE	91094 NA		0
				Budget Detern	mination: Estimate			Estimated Start D	Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$141,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	01028004	Project Name:	LOCKWOOD-SOUTHEAS	 Т	Project Category	Transportation/Ir	nfrastructure	Sub Class: 450	W1				
Project	t Abstract: 1.4 mile	e overlay in Billings											
	NA		Active	NA	0	No D	District Selected H	L OSTERMILLER CONS	T 302 QUIET W	/ATER AVE,BILLINGS,M	T 496911 NA		0
				Budget Detern	mination: Actual			Estimated Start D	Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$415,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,435.00
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$415,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,435.00
Project ID: 54010	00908157	Project Name:	PINEHILLS INTCH - WES	Т	Project Category	: Transportation/In	nfrastructure	Sub Class: 450	W1				
Project	t Abstract: Cold m	ill and overlay I -90	at the Pinehills Interchange	e and 3.2 mile	es to the west.								
	NA		Active	NA	0	No D	District Selected R	VERSIDE CONTRACTIN	IG 5571 ALLOY	SOUTH,MISSOULA,MT,	1127777 NA		0
				Budget Detern	mination: Actual			Estimated Start D	Date: Aug_09		Estimated Comple	etion Date: Oct_09	
\$1,229,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,277.00	\$1,160,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160,933.00
\$1,229,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,277.00	\$1,160,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160,933.00
Project ID: 54010)50005621	Project Name:	Rimrock Stages		Project Category	Transportation/In	nfrastructure	Sub Class: 480	— — W1				
Project	t Abstract: 4 - 21 F	Passenger Bus											
	NA		Not Scheduled	l NA	0	No D	District Selected N.	4	NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Start D	Date: Sep_09		Estimated Comple	etion Date: Jun_10	
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descr	ription C	City 2	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401	101031011	Project Name: S	HILOH ROAD CORRI	OOR-BILLI	Project Category:	Transportation/I	Infrastructure	Sub Class: 45	60W1				
Projec	ct Abstract: Recons	truct the remaining p	ortion of Shiloh Road -	Billings									
	NA		Not Schedu	ıled NA	0	No L	District Selected KN	IIFE RIVER - BILLINGS	S PO BOX 8006	66,BILLINGS,MT, 5910	8-0 5199668 NA		0
				Budget Determi	nation: Estimate			Estimated Start	Date: Nov_09		Estimated Comple	etion Date: Aug_11	
\$5,789,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789,636.00	\$374,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,635.00
\$5,789,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789,636.00	\$374,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,635.00
\$21,985,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,985,641.00	\$7,328,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,328,266.00
Dept of Co	orrections		Report Po	eriod Dec_09									
Project ID: 6401		Project Name: V	Vomens Prison Vacand	cy Savings	Project Category:	Public Safety		Sub Class: 69	5W1				
Projec	ct Abstract: To offse	et vacancy savings fo	r direct care staff.										
	Personnel costs to	offset vacancy savings	Active	Billings	591	01 No L	District Selected NA	ŀ	NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
Dept of Er	nvironmental	Quality	Report Po	eriod Dec 09									
Project ID: 5301			abt Agy Nrg SW DEQ	_	Project Category:	Energy and We	atherization	Sub Class: 42	0W6				
Projec	ct Abstract: Cabine	: Agency Energy Proj	ects, Statewide. These	funds will be allo	ocated to numerous	energy projects	in A&E's program 1 fc	r state departments a	and agencies.				
	A&E #2010-31-01-0	3 SWEI Billings	Scheduled	Billings	591	01 No L	District Selected NA	ľ	NA		0 Hor	mes/Buildings	1
				Budget Determi	nation: Actual			Estimated Start	Date: Jan_10		Estimated Comple	etion Date: Jun_11	
\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	1EDERA000001	Project Name: D	ERA - Clean Diesel G	rant	Project Category:	Energy and We	atherization	Sub Class: 42	0W4				
Projec	Project	MT-DEQ will review	(RFA) is intended to c and rank the application is estimated to cost from	ons in order to se	lect those most app								
	Laurel School Distr	ct #7-70 (Contract #210	0017) Active	Laurel	0	No L	District Selected NA	(NA		0 NA		0
				Budget Determi	nation: Actual			Estimated Start	Date: Sep_09		Estimated Comple	etion Date: Jun_11	
\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301		Project Name: S	EP - MSU Energy Proj	 ects.	Project Category:	Energy and We	— — — — — — atherization	Sub Class: 42					
Projec		Conservation Improv	vemente Montana Univ	versity System T	hese funds will be a	llocated to nume	rous energy projects i	n the Montana Unive	rsity System.				
	ct Abstract: Energy	Conservation improv	rements, Montana Onin	Clotty Cystelli. I									
		ence Bldg Energy Impro		Billings	591	01 No L	District Selected Mi	KK Consulting Engineers	rs 175 North 27t	h Street, Suite 1312	13220 Sch	nool Facilities	1
		•		-	591	01 No L	District Selected Mi	KK Consulting Engineers Estimated Start		h Street, Suite 1312		nool Facilities	1
\$13,220.00		•		Billings	591	01 No L \$13,220.00	ı			h Street, Suite 1312 \$0.00			\$0.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$72,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs	•	Report	Period Dec_09									
Project ID: 67013	80R10174	Project Name: I	Lighting Controls-Billi	ngs	Project Category	: Energy and Wea	therization	Sub Class: 8	25D1				
Project	t Abstract: This pro	oject will upgrade the	e Billings AFRC Ligh	ting Controls as pa	art of our statewide	energy conservatio	n program.						
	NA		Active	Billings	590	601 No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 67013	30R10173	Project Name:	Mech Sys Improv-Bill	ings	Project Category	: Energy and Wea	therization	Sub Class: 8	25D1				
Project	t Abstract: This pro	oject will upgrade the	e provide for mechan	ical system improv	ements at the Billing	gs AFRC as part of	our statewide energy	conservation prog	ram.				
	NA		Active	Billings	590	601 No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 67013	 80R10175	Project Name:	MIRF DDC-Billings		Project Category	: Energy and Wea	therization	Sub Class: 8	 25D2				
Project	t Abstract: This pro	oject will upgrade the	e DDC in the Billings	MIRF as part of ou	ır statewide energy	conservation progra	am.						
	NA		Active	Billings	590	601 No Di	strict Selected Med	chanical Technology,	Inc Billings, MT		7145 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00
\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00
Project ID: 67013	80R10149	Project Name: \	Water Recylcler-Billir	ngs	Project Category	: Energy and Wea	therization	Sub Class: 8	30W5				
Project	t Abstract: This pro	oject will upgrade the	e Billings AFRC Wate	er Recycler as part	of our statewide en	ergy conservation _l	program.						
	NA		Active	Billings	590	601 No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$258,645.00	\$0.00	\$0.00	\$258,645.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00
Dept of Na	tural Resou	rce and Con	Serv Report	Period Dec_09									
Project ID: 5706D		Project Name:			Project Category	: Water and Enviro	onment	Sub Class: 5	40WD				
Project			ar 2009 Drinking Wat rastructure, green inf				the American Recover	ry and Reinvestme	nt Act of 2009. It pro	ovides a source of fi	nancing for the con	struction of water tre	atment
	Billings -Replaceme	ent of old, leaking distri	_	Billings				P Construction, LLC	Billings, MT		750000 NA		101876
	mains.			Rudget Determ	nination: Estimate			Estimated Ota	ort Datas Assas 00		Estimated Comple	etion Date: Feb_10	
				Duaget Determ	iiiation. Estimate			Estimated Stai	rt Date: Aug_09		LStimated Compi	elion Dale. Feb_10	

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706W	VW0070	Project Name:	City of Billings SRFV		Project Categor	y: Water and Envir	onment	Sub Class: 5	40WC				
Project			ar 2009 Clean Water rastructure, green in					y and Reinvestment	Act of 2009. It provi	ides a source of fina	ncing for the constr	ruction of wastewater	treatment
		tion Lines- replacemen		NA	0			COP Construction, LLC	Billings, MT		750000 NA		101876
	Sciwer System			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Aug_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706W	VW0083	Project Name:	City of Laurel		Project Categor	y: Water and Envir	onment	Sub Class: 5	40WC				
Project			ar 2009 Clean Water rastructure, green in					y and Reinvestment	Act of 2009. It provi	ides a source of fina	ncing for the constr	ruction of wastewater	treatment
	City of Laurel-Head treatment.	works at Plant and LS	- advanced Active	NA	0	No D	istrict Selected E	TIS .	Boise, ID		359300 NA		6495
				Budget Deter	rmination: Estimate		ı	Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Jan_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$50,011.00
\$390,700.00	\$0.00 	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,011.00 	\$0.00	\$0.00	\$50,011.00
Project ID: 5706W	VW0085	Project Name:	Lockwood W&S		Project Categor	y: Water and Envir	onment	Sub Class: 5	40WC				
Project			ar 2009 Clean Water rastructure, green in					y and Reinvestment	Act of 2009. It provi	ides a source of fina	ncing for the constr	ruction of wastewater	treatment
	Lockwood collection	n Ph 1- new collections	_	Billing				COP Construction, LLC	Billings, MT		750000 NA		0
	appurtenances.			Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Sep_09		Estimated Comple	etion Date: Nov_10	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$229,859.00	\$0.00	\$0.00	\$229,859.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$229,859.00	\$0.00	\$0.00	\$229,859.00
\$1,588,400.00	\$0.00	\$0.00	\$1,411,600.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$279,870.00	\$0.00	\$0.00	\$279,870.00
Judiciary			Repor	t Period Dec_09	9								
Project ID: 211099	999999999	Project Name:	Self-Help Law Progr	am	Project Categor	y: All Other Fundin	g	Sub Class: 0	40W1				
Project	Abstract: Provide	Self-Help Law Prog	gram										
	Provide Self-Help L	aw Program Services	in Billings Active	Billing	gs 5	9901 No D	istrict Selected N	<i>IA</i>	NA		0 Red	cipients/Clients	1347
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,131.00	\$0.00	\$26,131.00
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	φο οο	\$0.00	\$0.00	\$26,131.00	\$0.00	\$26,131.00
				_		_ - - - - -		\$0.00	φυ.υυ 		Ψ20,131.00		

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps1 Project Name: OCS - Americorps1 Project Category: Workforce

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Class: 810W1

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602A	Americorps3	Project Name:	OCS - Americorps3		Project Category	: Workforce		Sub Class: 8	10D2				
Project	t Abstract: AmeriC	orps State Competit	ive Recovery Applica	ations									
	NA		Active	NA	0	No D	istrict Selected NA	l .	NA		0 Red	cipients/Clients	1
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00
\$0.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Approp	riation to provdie ext	ended unemploymer	nt compensation t	hrough June 1, 2010								
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$151,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,834.00
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$151,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,834.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project		on of Emergency Ur			ayments. This 100%		ppropriation will exter			yment compensatior			
	NA		Active	NA	0	No D	istrict Selected NA	ľ	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$4,568,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,248.00
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$4,568,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,248.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project			ensation benefit pay 30, 2010. The depart				uding Emergency Une a workload formula.	mployment Compe	nstation) by \$25 pe	r week for all claims	filed before January	y 1st 2010. This inc	reased
	NA	•	Active	NA	0	•	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00	\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00
\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00	\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderni	zation	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization. Federal	funding available	for this purpose will	cover approximate	ly one year of expand	ed benefits.					
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$156,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,849.00
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$156,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,849.00

		Sub Projec	t Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Si Budget A		zation	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	: 6602BenTRA		Project Name: U	I - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	95ND				
	Project Abstract	t: UI temp	orary extension and	expansion of the Trac	de Adjustment P	rogram, which will e	xpand TAA and Ti	RA benefits to service	sector and public ag	ency workers nega	tively impacted by N	IAFTA.		
	NA			Active	NA	0	No I	District Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,696,14	12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,696,14	12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 6602WSDRES		Project Name: W	/SD - Remployment S	Services	Project Category	: Workforce		Sub Class: 79	90WR				
	Project Abstrac	t: Remploy	ment Services to Be	enefit UI Claimants										
	NA			Scheduled	d NA	0	No I	District Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$195,46	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
\$195,46	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
Project ID:	: 6602SCEP		Project Name: W	/SD - SCSEP		Project Category	y: Workforce		Sub Class: 79	90WS				
	Project Abstrac	t: Senior C	Community Service E	mployment Program										
	NA			Active	NA	0	No I	District Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$23,75	56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
\$23,75	56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
Project ID:	: 6602SCEP1		Project Name: W	/SD - SCSEP1		Project Category	y: Workforce		Sub Class: 79	90DS				
	Project Abstrac	t: Senior C	Community Service E	mployment Program										
	NA			Scheduled	d NA	0	No I	District Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 6602WSDTAA		Project Name: W	/SD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
	Project Abstrac	t: Tempora	ary Extension of Trac	de Adjustment Assista	ance Program									
	NA			Cancelled	NA	0	No I	District Selected N	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Workforce Investment Act Adult Training

Project Name: WSD - WIA - Adult

Project ID: 6602WIAADULT

Sub Class: 790WA

Project Category: Workforce

	oub i roje	ot bescription	Olalus Di	somption	Only	zip oode o	chool District	i illiary contractor	Timary 00	Intractor Location	Awara Amount	onn or measure	om or measure a
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Stu	dents	36
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$58,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,878.00
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$58,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,878.00
Project ID: 6602\	WIADW	Project Name: V	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	orce Investment Act D	Dislocated Worker T	raining									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 Red	cipients/Clients	33
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$69,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,383.00
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$69,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,383.00
Project ID: 6602\	WIAYOUTH	Project Name: V	WSD - WIA - Youth		Project Category	r: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	orce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 Stu	dents	141
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$210,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,097.00
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$210,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,097.00
Project ID: 6602\	WSDWP	Project Name: V	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	t Abstract: State E	Employment Service a	and Remployment C	Grants									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$5,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.00
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$5,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.00
\$23,150,853.00	\$0.00	\$0.00	\$10,841.00	\$0.00	\$0.00	\$23,161,694.00	\$7,796,930.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$7,803,247.00
Long Rand	ge Building		Repor	t Period Dec 09)								
roject ID: 61070		Project Name: E	Energy Conserv Imp	rvs MUS	Project Category	r: Energy and Wea	therization	Sub Class: B	sW906				
-	t Abstract: Modern	nization, repairs, and	renovation improve	ments that the dep	eartment of administr	ation considers pru	ident to construct in co	onjunction with ene	ergy conservation in	nprovements funded	with federal stimul	us energy program d	ollars, at all
					•		nts and related building	g system repairs a					
	A&E #27-03-01-01	McMullen Exterior Impr	roves Active	Billing	s 59	722 No Di	strict Selected NA		NA		0 Sci	nool Facilities	1
				Budget Deteri	mination: Actual		ı	Estimated Sta	rt Date: Dec_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E#29-03-02 Sci	ence Bldg Energy Imprv	ymts Active	Billing	s 59	101 No Di	strict Selected MKI	K Consulting Enginee	ers Billings		97030 Scl	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Oct_09		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Projec	ct Description	Status De	Somption	City 2	Zip Code So		Primary Contractor	1 mary 00	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00
Montana A	Arts Council		Report	Period Dec_09)								
Project ID: 5114	013	Project Name:	ARTS MEAN JOBS II	N MT GRANT	Project Category:	All Other Funding	J	Sub Class: 32	20W1				
Projec					vation of jobs in the a July 1, 2005 and May							s a core part of its n	nission.
	RIMROCK OPERA	COMPANY ARRA	Active	BILLIN	NGS 591	03 No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	BILLINGS FAMILY	YMCA ARRA	Active	BILLIN	NGS 591	01 No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: Oct_09		Estimated Comple	tion Date: Jun_11	
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.00
\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.00
Project ID: 35010	t Abstract: ARRA	Project Name: provides \$70 million	ARRA Ed of Homeles	McKinney-Vento E	Project Category: Education for Homeles	ss Children and Yo			-Vento Homeless				
Project ID: 35010	0000003 et Abstract: ARRA p	Project Name: provides \$70 million pplement the McKin	ARRA Ed of Homeles nationally under the ney-Vento funds mad	ss Children McKinney-Vento E de available under	Project Category:	ss Children and Yo appropriation to as 5,966.		II-B of the McKinney educational agencie	-Vento Homeless				
Project ID: 35010	onoonoonoonoonoonoonoonoonoonoonoonoono	Project Name: provides \$70 million pplement the McKin	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un	ss Children McKinney-Vento E de available under hited States. Monta	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17	ss Children and Yo appropriation to as 5,966.	sist states and local	II-B of the McKinney educational agencie	r-Vento Homeless A es (LEAs) in addres NA		and related needs		n and
Project ID: 35010	onoonoonoonoonoonoonoonoonoonoonoonoono	Project Name: provides \$70 million pplement the McKin	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un	ss Children McKinney-Vento E de available under hited States. Monta	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17	ss Children and Yo appropriation to as 5,966.	sist states and local	II-B of the McKinney educational agencie	r-Vento Homeless A es (LEAs) in addres NA		and related needs	of homeless childre	n and
Project ID: 35010	on the stract of the support of the	Project Name: provides \$70 million pplement the McKin during a time of eco	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active	McKinney-Vento E de available under hited States. Monta NA Budget Deterr	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual	es Children and Yo appropriation to as 5,966. <i>Billing</i>	sist states and local s Elem NA	II-B of the McKinney educational agencie Estimated Star	r-Vento Homeless A es (LEAs) in addres NA t Date: Oct_09	sing the educational	and related needs 0 NA Estimated Comple	of homeless childrent	n and 0
Project ID: 35010 Project	st Abstract: ARRA pathat support of Subgrant \$0.00	Project Name: provides \$70 million pplement the McKin during a time of eco \$0.00	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active	McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual	ss Children and Yo appropriation to as 5,966. Billing \$80,040.00 \$80,040.00	sist states and local s Elem NA \$14,000.00	II-B of the McKinney educational agencie Estimated Star \$0.00	r-Vento Homeless As (LEAs) in address NA t Date: Oct_09 \$0.00 \$0.00	sing the educational	and related needs 0 NA Estimated Comple \$0.00	of homeless children tion Date: Sep_11 \$0.00	n and 0 \$14,000.00
\$80,040.00 \$80,040.00 \$Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$6	Project Name: provides \$70 million pelement the McKin during a time of econ \$0.00 \$0.00 Project Name: nerican Recovery are em ensure that child	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of	McKinney-Vento E de available under hited States. Monta NA Budget Deterr \$0.00 \$0.00 of 2009 (ARRA) as including children	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 \$0.00	ss Children and You appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 Education ng for programs up	\$14,000.00 \$14,000.00 ander Part B of the In	Estimated Star \$0.00 Sub Class: 16	V-Vento Homeless As (LEAs) in address NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 t (IDEA), which prov	and related needs 0 NA Estimated Comple \$0.00 \$0.00 ides funds to local 6	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$14,000.00 \$14,000.00 \$16,000.00 \$16,000.00
\$80,040.00 \$80,040.00 \$Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$6	Project Name: provides \$70 million pelement the McKin during a time of econ \$0.00 \$0.00 Project Name: nerican Recovery are em ensure that child	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of liren with disabilities, i	McKinney-Vento E de available under hited States. Monta NA Budget Deterr \$0.00 \$0.00 of 2009 (ARRA) as including children	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: oppropriated new fundi	\$80,040.00 \$80,040.00 \$80,040.00 \$Comparison of the comparison of	\$14,000.00 \$14,000.00 ander Part B of the In	Estimated Star \$0.00 \$0.00 Sub Class: 16 dividuals with Disabiublic education to m	V-Vento Homeless As (LEAs) in address NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 t (IDEA), which prov	and related needs 0 NA Estimated Comple \$0.00 \$0.00 ides funds to local 6	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$14,000.00 \$14,000.00 \$16,000.00 \$16,000.00
\$80,040.00 \$80,040.00 \$Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4 Abstract: The Amhelp the and independents.	Project Name: provides \$70 million pelement the McKin during a time of econ \$0.00 \$0.00 Project Name: nerican Recovery are em ensure that child	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of liren with disabilities, i ntana's allocation is \$1	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.00 \$0.00 of 2009 (ARRA) ap including children a \$36.7 M.	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: oppropriated new fundinged three through five	\$80,040.00 \$80,040.00 \$80,040.00 \$Comparison of the comparison of	\$14,000.00 \$14,000.00 ander Part B of the In a free appropriate p	Estimated Stares \$0.00 \$0.00 Sub Class: 16 dividuals with Disabilibility and sublic education to m	**Poento Homeless As (LEAs) in address ** **NA **Date: Oct_09 ** \$0.00 **	\$0.00 \$0.00 t (IDEA), which prov	and related needs 0 NA Estimated Comple \$0.00 \$0.00	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$14,000.00 \$14,000.00 \$14,000.00 \$5 (LEAs) to apployment,
\$80,040.00 \$80,040.00 \$Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4 Abstract: The Amhelp the and independents.	Project Name: provides \$70 million pelement the McKin during a time of econ \$0.00 \$0.00 Project Name: nerican Recovery are em ensure that child	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of liren with disabilities, i ntana's allocation is \$1	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.00 \$0.00 of 2009 (ARRA) ap including children a \$36.7 M.	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: oppropriated new fundinged three through five	\$80,040.00 \$80,040.00 \$80,040.00 \$Comparison of the comparison of	\$14,000.00 \$14,000.00 ander Part B of the In a free appropriate p	Estimated Stares \$0.00 \$0.00 Sub Class: 16 dividuals with Disabilibility and sublic education to m	**NA **Date: Oct_09 \$0.00 \$0	\$0.00 \$0.00 t (IDEA), which prov	and related needs 0 NA Estimated Comple \$0.00 \$0.00	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$educational agencies wither education, em	\$14,000.00 \$14,000.00 \$14,000.00 \$5 (LEAs) to apployment,
\$80,040.00 \$80,040.00 Project ID: 35010 Project Project	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Amhelp the and ind Subgrant	Project Name: provides \$70 million oplement the McKin during a time of economic section and section s	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of liren with disabilities, i ntana's allocation is \$ Active	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.0	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: Oppropriated new funding aged three through five through	\$8 Children and You appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 Education Ing for programs under, have access to Yellow \$1,153,539.00	\$14,000.00 \$14,000.00 ander Part B of the In a free appropriate p	Estimated Stare \$0.00 \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00	**NA **Date: Sep_09	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 ides funds to local elements of the pare him or her for function of the comple on of the	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 \$0.00 educational agencies urther education, em	\$14,000.00 \$14,000.00
\$80,040.00 \$80,040.00 Project ID: 35010 Project Project	\$0.00 \$0.00	Project Name: provides \$70 million oplement the McKin during a time of economic section and section s	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B ad Reinvestment Act of Iren with disabilities, i ntana's allocation is \$ Active \$0.00	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.00 of 2009 (ARRA) ap including children a \$36.7 M. NA Budget Deterr \$0.00 NA	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: oppropriated new fundinged three through five mination: Actual \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8 Children and You appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 Education Ing for programs under, have access to Yellow \$1,153,539.00	\$14,000.00 \$14,000.00 afree appropriate p systone/W Carbon NA \$203,036.00	Estimated Stare \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00	**NA **Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **Solution Act of the control	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 ides funds to local element for funds for her for funds to local element for funds for fun	of homeless childrent stion Date: Sep_11 \$0.00 \$0.00 \$0.00 educational agencies urther education, em	\$14,000.00 \$14,000.00
\$80,040.00 \$80,040.00 Project ID: 35010 Project Project	\$0.00 \$0.00	Project Name: provides \$70 million oplement the McKin during a time of economic section and section s	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B ad Reinvestment Act of Iren with disabilities, i ntana's allocation is \$ Active \$0.00	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.00 of 2009 (ARRA) ap including children a \$36.7 M. NA Budget Deterr \$0.00 NA	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: oppropriated new fundinged three through five mination: Actual \$0.00 0 mination: Actual	\$8 Children and You appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 Education Ing for programs under, have access to Yellow \$1,153,539.00	\$14,000.00 \$14,000.00 afree appropriate p systone/W Carbon NA \$203,036.00	Estimated Stare \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00	**NA **Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **It Date: Education Act Date: Sep_09 \$0.00 **NA	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 ides funds to local element for funds for her for funds to local element for funds for fun	of homeless childrent	\$14,000.00 \$14,000.00
\$80,040.00 \$80,040.00 Project ID: 35010 Project St. 35010 Project St. 35010	\$0.00 \$0	Project Name: provides \$70 million oplement the McKin during a time of economic section and section section are the merican Recovery and ensure that child dependent living. Mo	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of liren with disabilities, i ntana's allocation is \$ Active \$0.00 Active	Ss Children McKinney-Vento E de available under lited States. Monta NA Budget Deterr \$0.00 \$0.00 \$0.00 Solution of 2009 (ARRA) approximately approxim	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: Oppropriated new funding aged three through five through five series and series are allocated as \$0.00 mination: Actual \$0.00 mination: Actual	\$8 Children and Your appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 \$80,040.00 \$1,153,539	\$14,000.00 \$14,000.00 \$14,000.00 moder Part B of the In a free appropriate p vstone/W Carbon NA \$203,036.00 s Elem NA	Estimated Stare \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00 Sub Class: 16 Sub Class: 1	**NA **Date: Oct_09 \$0.00 \$0.00 \$0.00 \$0.00 **Oow3 **Ilities Education Act child's un NA **Date: Sep_09 \$0.00 **NA **Date: Sep_09	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	of homeless children tion Date: Sep_11 \$0.00 \$0.00 \$educational agencies urther education, em tion Date: Sep_11 \$0.00	\$14,000.00 \$14,000.00 \$14,000.00 \$5 (LEAs) to aployment, \$203,036.00
\$80,040.00 \$80,040.00 Project ID: 35010 Project St. 35010 Project St. 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Am help the and ind Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: provides \$70 million oplement the McKin during a time of economic section and section section are the merican Recovery and ensure that child dependent living. Mo	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of Iren with disabilities, i ntana's allocation is \$ Active \$0.00 Active	Ss Children McKinney-Vento E de available under ited States. Monta NA Budget Deterr \$0.00 \$0.00 \$10.00	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: Oppropriated new funding aged three through five mination: Actual \$0.00 0 mination: Actual \$0.00 0 mination: Actual	\$8 Children and Your appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 \$80,040.00 \$1,153,539	\$14,000.00 \$14,000.00 \$14,000.00 moder Part B of the In a free appropriate p systone/W Carbon NA \$203,036.00 \$203,036.00 \$436,883.00	Estimated Stare \$0.00 \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00 Estimated Stare \$0.00	**NA **Date: Oct_09 \$0.00	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 \$0.00 ides funds to local element for funds for the formula for the formula	of homeless children tion Date: Sep_11 \$0.00 \$0.00 \$educational agencies urther education, em tion Date: Sep_11 \$0.00	\$14,000.00 \$14,000.00 \$14,000.00 \$5 (LEAs) to aployment, \$203,036.00
\$80,040.00 \$80,040.00 Project ID: 35010 Project St. 35010 Project St. 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Am help the and ind Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: provides \$70 million oplement the McKin during a time of economic section and section section are the merican Recovery and ensure that child dependent living. Mo	ARRA Ed of Homeles nationally under the ney-Vento funds mad nomic crisis in the Un Active \$0.00 \$0.00 ARRA IDEA Part B and Reinvestment Act of Iren with disabilities, i ntana's allocation is \$ Active \$0.00 Active	Ss Children McKinney-Vento E de available under ited States. Monta NA Budget Deterr \$0.00 \$0.00 \$10.00	Project Category: Education for Homeles the regular FY 2009 a ana's allocation is \$17 0 mination: Actual \$0.00 Project Category: Oppropriated new fundinged three through five mination: Actual \$0.00 0 mination: Actual \$0.00 0 mination: Actual	\$8 Children and Your appropriation to as 5,966. Billing \$80,040.00 \$80,040.00 \$80,040.00 \$1,153,539	\$14,000.00 \$14,000.00 \$14,000.00 moder Part B of the In a free appropriate p systone/W Carbon NA \$203,036.00 \$203,036.00 \$436,883.00	Estimated Stare \$0.00 \$0.00 Sub Class: 16 dividuals with Disability education to m Estimated Stare \$0.00 Estimated Stare \$0.00	r-Vento Homeless As (LEAs) in address NA t Date: Oct_09 \$0.00 \$0.00 \$0.00 Sow3 ilities Education Acted each child's un NA t Date: Sep_09 \$0.00 NA t Date: Sep_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 t (IDEA), which provique needs and prep	and related needs 0 NA Estimated Comple \$0.00 \$0.00 ides funds to local element for funds for the formula for the formula	of homeless children ation Date: Sep_11 \$0.00 \$0.00 educational agencies arther education, em stion Date: Sep_11 \$0.00 ation Date: Sep_11 \$0.00	\$14,000.00 \$14,000.00 \$14,000.00 \$5 (LEAs) to aployment, \$203,036.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350	100000011	Project Name:	ARRA IDEA Prescho	ool	Project Categor	y: Education		Sub Class: 1	60W5				
Proje	to help	them ensure that c		s, including childre	en aged three throug		under Parts B of the ss to a free appropriat						es (LEAs)
	Subgrant	ymont, and macpon	Active	NA	0	Billir	ngs Elem N.	4	NA		o NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
	Subgrant		Active	NA	0	Easi	tern Yellowstone C N		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00	\$4,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.00
	Subgrant		Active	NA	0	Yello	owstone/W Carbon N	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$15,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,321.00
\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,653.00	\$26,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,763.00
		Proiect Name:	ARRA Title I Part A		Project Categor	v: Education			60W2				
Fioje	improv	e teaching and lear	ning for students mos	t at risk of failing t	to meet state acader	mic achievement st the economy. Mon	FY 2009 Title I, Pt A futandards. The funds of tana's allocation \$34.	reate an unpreceder 35 M.					
	v			Budget Deter	rmination: Actual		•	Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$2,926,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,737.00	\$347,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,730.00
	Subgrant		Active	NA	0	Lock	«wood Elem N		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$135,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,740.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
	Subgrant		Active	NA	0	Can	yon Creek Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Laur	rel Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	urt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Elde	er Grove Elem N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: Sep_09		Estimated Comple	tion Date: Sep_11	
\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							1						

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Morin	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA NA	0	Broad	lview Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00
	Subgrant		Active	NA	0	Elysia	n Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00	\$3,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565.00
	Subgrant		Active	NA	0	Huntle	ey Project K-12 S NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Sheph	nerd Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$111,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,279.00	\$49,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,956.00
	Subgrant		Active	NA	0	Indepe	endent Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Yellow	vstone Academy NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$311,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,086.00	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,494.00
	Subgrant		Active	NA	0	New L	Day Group Home NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,920,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,909.00	\$446,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,331.00
Project ID: 3501 Projec	ct Abstract: The Le	Project Name: K-gislature of the State	of Montana approp	riated ARRA State	Project Category Fiscal Stabilization		SE Aid to public scho	Sub Class: 10		009-10 and \$36.8 M	for FY 2010-11. Th	is funding is general	support for
		ion programs at Monta support school district's g	•	cnoois. <i>NA</i>	0	Broad	lview Elem NA		NA		0 Stud	dents	106
	fund			Budget Deter	mination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψυ.υυ	Ψ20,070.00	ψυ.υυ	ψυ.υυ	ψυ.υυ	Ψ0.00	Ψ20,010.00	Ψ0.00	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψυ.υυ	ΨΟ.ΟΟ	ψο.ου

	Sub Projec	ct Description	Status I	Description	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's	general Active	NA	0	Broadvie	ew H S NA		NA		0 Stud	dents	59
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's	general Active	NA	0	Elysian	Elem NA		NA		0 Stud	dents	129
	fund			Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's	general Active	NA	0	Huntley	Project K-12 S NA		NA		0 Stud	dents	706
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s fund	support school district's	general Active	NA	0	Shephei	rd Elem NA		NA		0 Stud	dents	543
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Shephei	rd H S NA		NA		0 Stud	dents	280
	76776			Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Pioneer	Elem NA		NA		0 Stud	dents	60
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Indepen	dent Elem NA		NA		0 Stud	dents	266
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Yellows	tone Academy NA		NA		0 Stud	dents	65
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Billings	Elem NA		NA		0 Stud	dents	10201
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$1,530,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,052.00	\$0.00	\$47,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,167.00
	K-12 BASE Aid to s	support school district's	general Active	NA	0	Billings	HS NA		NA		0 Stud	dents	5280
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$963,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,042.00	\$0.00	\$26,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,840.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	F	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt		ther Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure A	Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		support school district's gen	eral Active	NA	0	Lockv	wood Elem	NA		NA		0 Stud	dents	1175
	fund			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00	\$0.	.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00
	K-12 BASE Aid to	support school district's gen		NA	0		. L	NA		<i>NA</i>		0 Stud		203
	fund			Rudaet Detei	rmination: Actual				Estimated Star	t Date: Jul 09		Estimated Comple	tion Date: Jun_10	
40.00	000 544 00	40.00	40.00	-		***	40	00		_	Ф0.00	·	_	400 544 00
\$0.00	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00	\$0.		\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00
	fund	support school district's gen	eral Active	NA	0	Canyo	on Creek Elem	NA		NA		0 Stud		192
				Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00	\$0.	.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00
	K-12 BASE Aid to a fund	support school district's gen	eral Active	NA	0	Laure	el Elem	NA		NA		0 Stud	dents	1312
	70.70			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00	\$0.	.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00
		support school district's gen	eral Active	NA	0	Laure	il H S	NA		NA NA		0 Stud	dents	632
	fund			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00	\$0.	.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00
		support school district's gen	eral Active	NA	0	Elder	Grove Elem	NA		NA		0 Stud	dents	329
	fund			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00	\$0.	.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00
		support school district's gen	eral Active	NA	0	Custe	er K-12 Schools	NA		NA		0 Stud	dents	84
	fund			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$24,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,887.00	\$0.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		support school district's gen		NA	0		. L	NA		NA		0 Stud		19
	fund			Budget Deter	rmination: Actual				Estimated Star	t Date: Jul 09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$0.	.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00
\$0.00	\$3,558,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,558,320.00	\$0.		\$711,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,419.00
oject ID: 35010	 00000001	Project Name: Schl	Nutrition Equip	Grants	Project Category	·			Sub Class: 16	 60W1				
Project	SFAs p	RRA provides a one time purchase, renovate, or re ion is \$225,000.			onally for equipment a	assistance to schoo								
	Subgrant		Finished	d NA	0	Broad	dview Elem	NA		NA		0 Stud	dents	162
				Budget Deter	rmination: Actual				Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code Sc.	hool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finishea	NA NA	0	Huntley	y Project K-12 S NA	l	NA		0 Stud	lents	698
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Complet	ion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Project ID: 3501		Project Name: S	Sp Ed Maint of Effort	FY10	Project Category	Education		Sub Class: 1	-				
Proje	ct Abstract: The Le	gislature appropriate on funding for K-12 (d \$1.2M per year of education in order to	the biennium unde maintain state eli	er HB 645 to support gibility for federal IDE	the level of state ex EA grant funds.	penditures required	under the Individua	als With Disabilities	Act (IDEA). The stat	te must maintain a co	onstant level of spe	pial
		wable Cost Funding un		NA	0	Billings	Elem NA		NA		0 Stud	'ents	10201
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Billings	HS NA		NA		0 Stud	'ents	5280
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Lockwa	ood Elem NA		NA NA		0 Stud	ents	1175
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Blue C	reek Elem NA		NA		0 Stud	lents	203
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Canyor	n Creek Elem NA		NA		0 Stud	lents	192
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Laurel	Elem NA	1	NA		0 Stud	lents	1312
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Laurel	HS NA		NA		0 Stud	lents	632
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00
	State Spec Ed Allo	wable Cost Funding un	der HB 645 Active	NA	0	Elder G	Grove Elem NA		NA		0 Stud	lents	329
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Complet	ion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	P	rimary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure A	mt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	State Spec Ed Allo	wable Cost Funding ui	nder HB 645 Active	NA	0	Custe	er K-12 Schools	NA		NA		0 Stud	dents	84
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Morin	Elem	NA		NA NA		0 Stud	dents	19
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Broad	lview Elem	NA		NA		0 Stud	dents	106
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA	0	Broad	lview H S	NA		NA		0 Stud	dents	59
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00
	State Spec Ed Allo	wable Cost Funding u	nder HB 645 Active	NA NA	0	Elysia	an Elem	NA		NA NA		0 Stud	dents	129
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allo	wable Cost Funding u		NA NA	0	Huntle	ey Project K-12 S	NA		NA NA		0 Stud	dents	706
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00
		wable Cost Funding u		NA NA	0		herd Elem	NA		NA NA		0 Stud	dents	543
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00
			nder HB 645 Active	NA NA	0		herd H S	NA		NA		0 Stud		280
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00
			nder HB 645 Active	NA NA	0		er Elem	NA		NA		0 Stud		60
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
			nder HB 645 Active	NA	0		endent Elem	NA		NA		0 Stud		266
				Budget Deter	mination: Actual				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00
\$0.00	\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00	\$0.0		\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00
\$10,013,366.00	\$3,558,320.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$13,759,074.00	\$1,228,654.0	00		\$0.00	\$0.00	\$187,388.00	\$0.00	\$2,127,461.00

	Sub Pr	oject Description	Status Descri	otion Cit	y :	Zip Code So	chool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt F	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Hea	alth and Hu	ıman Services	Report Pe	riod Dec_09									
Project ID: 69010	10000000013	Project Name: A	Aging Services Program	ı	Project Category:	: Health and Huma	an Services	Sub Class: 89	95W1				
Projec	ect Abstract: Agir	ng Services provides me	al assistance. Meals or r. Meals are prepared ι	Wheels provides	s homebound seni	ors and adults with	h disabilities a hot lun	ch to meet their nut	ritional needs. The	meal is delivered to	their home through	the Area Agencies of	on Aging
	NA NA	your local Serilor Cente	Active	NA	a registered dietici		strict Selected NA	Sait and individual	NA	sually accommodate		ipients/Clients	63
				Budget Determina	ation: Estimate			Estimated Star	t Date: Jul 09		Estimated Complet	tion Date: Dec 10	
\$15,558.00	ተ ດ ດ	Φ0.00	\$0.00	-		¢15 550 00	\$15,558.00		_	\$0.00	•	_	¢15 550 00
\$15,558.00	\$0.00 \$0.0 0		\$0.00 	\$0.00 	\$0.00 • • • • • • • • • • • • • • • • • • •	\$15,558.00 \$15,558.00	\$15,558.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,558.00
 Project ID: 69010	·		Best Begin Scholorships			Health and Huma	J	Sub Class: 85					
•		_	s help working families							working families and	d this funding will all	low us to serve up to	300 more
1 10,00		king families.	o noip working familios	viio quality to fille	and anord mgm q	•	, ,	accide in protraing		working farmings and	· ·	·	
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 Reci	ipients/Clients	1331
				Budget Determina	ation: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Dec_10	
\$1,109,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,737.00	\$302,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,560.00
\$1,109,737.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,737.00	\$302,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,560.00
Project ID: 69010		-	Child Support Enforcement			Health and Huma		Sub Class: 87					
Projec			restore state general fu tely achieve financial an							the Montana Depart	ment of Public Heal	th and Human Servi	ices is to
	NA		Active	NA	0	No Di:	strict Selected NA		NA		0 Reci	ipients/Clients	21831
				Budget Determina	ation: Actual			Estimated Star	t Date: Jun_09		Estimated Complet	tion Date: Dec_10	
\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$955,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,294.00
\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	******							
Project ID: 69010	100000000003	Drainet Name: (40.00	\$1,040,000.00	\$955,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,294.00
		Project Name: C	Comm Services Block G	ant I		\$1,040,000.00 	┙	\$0.00 Sub Class: 85	<u>-</u>	\$0.00 	\$0.00	<mark>\$0.00</mark>	\$955,294.00
Projec		se funds will be used by	local communities to su	pport employmer	Project Category:	Health and Huma	an Services rts. CSBG funds are	Sub Class: 85		 Resource Developme	ent Councils (HRDC	Ss) to provide project	s and
Projec	serv	se funds will be used by ices in local communitie		pport employmer	Project Category: nt, food, housing a training, provision	Health and Huma Ind healthcare effort of food, weatherize	an Services rts. CSBG funds are zation and energy as:	Sub Class: 85 utilized by the state'sistance, and resour		 Resource Developme	ent Councils (HRDC	Ss) to provide project	s and
Projec	serv	se funds will be used by ices in local communitie	local communities to sues including: child care, o	pport employmer	Project Category: nt, food, housing a training, provision	Health and Huma and healthcare efform of food, weatherize provide services for	an Services rts. CSBG funds are zation and energy as:	Sub Class: 85 utilized by the state'sistance, and resour		 Resource Developme	ent Councils (HRDC assists approximate	Ss) to provide project	s and
Projec	serv anni	se funds will be used by ices in local communitie	local communities to sues including: child care, allow the HRDC network	pport employmer education and job k to expand exist	Project Category: nt, food, housing a b training, provision ing activities and p	Health and Huma and healthcare efform of food, weatherize provide services for	an Services rts. CSBG funds are zation and energy as: r up to 15,000 additio	Sub Class: 85 utilized by the state'sistance, and resour		 Resource Developme	ent Councils (HRDC assists approximate	Cs) to provide project ely 35,000 household ipients/Clients	s and ds
Projec \$541,685.00	serv anni	se funds will be used by ices in local communitie ually. ARRA funding will	local communities to sues including: child care, allow the HRDC network	pport employmer education and job k to expand existi NA	Project Category: nt, food, housing a b training, provision ing activities and p	Health and Huma and healthcare efform of food, weatherize provide services for	an Services rts. CSBG funds are zation and energy as: r up to 15,000 additio	Sub Class: 85 utilized by the state' sistance, and resour nal households.		 Resource Developme	ent Councils (HRDC assists approximate	Cs) to provide project ely 35,000 household ipients/Clients	s and ds
·	serv annı <i>NA</i>	se funds will be used by ices in local communitie ually. ARRA funding will	local communities to sues including: child care, of allow the HRDC networn Active	pport employmer education and job k to expand existi NA Budget Determina	Project Category: nt, food, housing a paraining, provision ing activities and p 0 ation: Estimate	Health and Huma and healthcare effor n of food, weatherize provide services for No Dis	an Services orts. CSBG funds are zation and energy as: r up to 15,000 addition strict Selected NA	Sub Class: 85 utilized by the state' sistance, and resound hal households. Estimated Star	Sten (10) Human Fice and referral ser NA t Date: Jul_09	esource Developme	ent Councils (HRDC assists approximate 0 Reci	Cs) to provide project ely 35,000 household ipients/Clients	s and ds
\$541,685.00 \$541,685.00	\$0.00	se funds will be used by ices in local communitie ually. ARRA funding will 5 \$0.00	local communities to sues including: child care, of allow the HRDC networn Active \$22,292.00	pport employmer education and job k to expand exist NA Budget Determina \$0.00 \$0.00	Project Category: nt, food, housing a b training, provision ing activities and p 0 ation: Estimate \$0.00 \$0.00	Health and Huma and healthcare effor n of food, weatheriz provide services for <i>No Dis</i> \$563,977.00	an Services orts. CSBG funds are zation and energy as: r up to 15,000 addition strict Selected NA \$70,426.00 \$70,426.00	Sub Class: 85 utilized by the state's sistance, and resour hall households. Estimated Stare \$0.00	s ten (10) Human Free and referral ser NA t Date: Jul_09 \$0.00	Resource Developme vices. The program	ent Councils (HRDC assists approximate 0 Reci Estimated Complet \$0.00	Cs) to provide project ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00	s and ds <i>113</i> \$70,426.00
\$541,685.00 \$ 541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 100000000031	se funds will be used by ices in local communitie ually. ARRA funding will 5 \$0.00 6 \$0.00 Project Name: Face funds will be used to	s local communities to sues including: child care, of allow the HRDC networn Active \$22,292.00 \$22,292.00 Hmls Prv/Emg/Shltr-Rap help families or individu	pport employmer education and job k to expand exist NA Budget Determina \$0.00 \$0.00 Column 100 Col	Project Category: nt, food, housing a ortaining, provision ing activities and p ation: Estimate \$0.00 \$0.00 Project Category: ntly housed but are	thealth and Human and healthcare efform of food, weatherize provide services for No Disservices for \$563,977.00 \$563,977.00 Health and Human e at risk of becoming	an Services Ints. CSBG funds are zation and energy as: r up to 15,000 additionstrict Selected NA \$70,426.00 \$70,426.00 an Services In Services In Services In Services In Services	Sub Class: 85 utilized by the state's istance, and resource and households. Estimated Star \$0.00 \$0.00 Sub Class: 85	Sten (10) Human Foce and referral service and refer	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Reci	Cs) to provide project ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00	\$ and ds 113 \$70,426.00 \$70,426.00
\$541,685.00 \$541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 100000000031	se funds will be used by ices in local communitie ually. ARRA funding will 5 \$0.00 6 \$0.00 Project Name: Face funds will be used to	s local communities to sues including: child care, of allow the HRDC networn Active \$22,292.00 \$22,292.00 Hmls Prv/Emg/Shltr-Rap	pport employmer education and job k to expand exist NA Budget Determina \$0.00 \$0.00 Column 100 Col	Project Category: nt, food, housing a ortaining, provision ing activities and p ation: Estimate \$0.00 \$0.00 Project Category: ntly housed but are	### Health and Human ind healthcare efform of food, weatherize provide services for No Distriction ### \$563,977.00 ### ### \$563,977.00 ### Health and Human in at risk of becoming programs assistance to the services and the services in the servic	an Services Ints. CSBG funds are zation and energy as: r up to 15,000 additionstrict Selected NA \$70,426.00 \$70,426.00 an Services In Services In Services In Services In Services	Sub Class: 85 utilized by the state's istance, and resource and households. Estimated Star \$0.00 \$0.00 Sub Class: 85	Sten (10) Human Foce and referral service and refer	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Reciption 1 Reciption 2 R	Cs) to provide project ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00	s and ds 113 \$70,426.00 \$70,426.00
\$541,685.00 \$ 541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 1000000000031 ect Abstract: The	se funds will be used by ices in local communitie ually. ARRA funding will 5 \$0.00 6 \$0.00 Project Name: Face funds will be used to	s local communities to sues including: child care, of allow the HRDC networn Active \$22,292.00 \$22,292.00 Hmls Prv/Emg/Shltr-Raphelp families or individuciduals who are experiented.	pport employmer education and job k to expand exist NA Budget Determina \$0.00 \$0.00 Chapter Budget Budge	Project Category: Int, food, housing a ortaining, provision ing activities and postion of the control of the c	### Health and Human ind healthcare efform of food, weatherize provide services for No Distriction ### \$563,977.00 ### ### \$563,977.00 ### Health and Human in at risk of becoming programs assistance to the services and the services in the servic	an Services arts. CSBG funds are zation and energy as: r up to 15,000 additions at the strict Selected NA \$70,426.00 \$70,426.00 an Services and homeless and need to obtain and retain here.	Sub Class: 85 utilized by the state's istance, and resource and households. Estimated Star \$0.00 \$0.00 Sub Class: 85	s ten (10) Human Free and referral service and refe	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Reciption 1 Reciption 2 R	cs) to provide project ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a	\$ and ds 113 \$70,426.00 \$70,426.00
\$541,685.00 \$ 541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 1000000000031 ect Abstract: The	se funds will be used by ices in local communitie ually. ARRA funding will 5 \$0.00 6 \$0.00 Project Name: He se funds will be used to do not help families or indivision.	s local communities to sues including: child care, of allow the HRDC networn Active \$22,292.00 \$22,292.00 Hmls Prv/Emg/Shltr-Raphelp families or individuciduals who are experiented.	pport employmer education and job k to expand exist NA Budget Determina \$0.00 \$0.00 \$1.00 A Rhouse Als that are current cing homeless no NA	Project Category: Int, food, housing a ortaining, provision ing activities and postion of the control of the c	### Health and Human ind healthcare efform of food, weatherize provide services for No Distriction ### \$563,977.00 ### ### \$563,977.00 ### Health and Human in at risk of becoming programs assistance to the services and the services in the servic	an Services arts. CSBG funds are zation and energy as: r up to 15,000 additions at the strict Selected NA \$70,426.00 \$70,426.00 an Services and homeless and need to obtain and retain here.	Sub Class: 85 utilized by the state's sistance, and resource hall households. Estimated Stare \$0.00 \$0.00 Sub Class: 85 d temporary rent or ousing. This is a new	s ten (10) Human Free and referral service and refe	Resource Developme vices. The program \$0.00	ent Councils (HRDC assists approximate 0 Reciption Estimated Complete \$0.00 \$0.00 becoming homeless 0 Reciption 0	cs) to provide project ely 35,000 household ipients/Clients tion Date: Dec_10 \$0.00 \$0.00 s. These funds will a	\$ and ds 113 \$70,426.00 \$70,426.00

	Sub Proj	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000021	Project Name:	IV-E Foster Care Reim	nb	Project Category	y: Health and Hum	nan Services	Sub Class: 86	60W5				
Projec			ces Division is mandat								ceiving and investig	gating reports of child	l abuse
	and no	egiect and neiping far	milies stay together or Active	reunite, and find	ing placements in to o	•	nes. ARRA funding v District Selected	_	ederai contributior <i>NA</i>	for these services.	o NA		0
				Dudget Deter	mination: Estimate			Estimated Start	t Datas Apr 00			etion Date: Dec_10	-
				-					, _		·	_	
\$55,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,405.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,738.00
\$55,405.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,405.00 	J	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,738.00
Project ID: 69010		-	IV-E Subsidized Adopt	-		y: Health and Hum		Sub Class: 86					
Project	aband	onment, and cannot	for adoption through the safely remain at home er federal contribution	. The rights of the	ieir parents have be								
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$138,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,495.00	\$54,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,118.00
\$138,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,495.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,118.00
roject ID: 69010		'	 Medicaid Enhanced FI	· MAP	Project Category	´ y: Health and Hum	J		 12W1		_		'_ '
•		-	ederal Medicaid funds			-				atch rate is intended	to prevent limitation	ns or reductions in eli	aibility for
	servic		o Medicaid services ar								·		g
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$22,685,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,685,282.00	\$12,688,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,688,818.00
\$22,685,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,685,282.00	\$12,688,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,688,818.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	ogram	Project Category	y: Health and Hum	an Services	Sub Class: 85	 5WF				
Project	Additio	onal benefits start at S	NAP benefits 13.6 per \$24 and increase depe al administrative fundir	ending upon the	number of individual								
	NA	.,,	Active	NA	0	No E	District Selected N.	4	NA		0 Red	cipients/Clients	14799
				Budget Deter	mination: Estimate			Estimated Start	t Date: Apr_09		Estimated Comple	etion Date: Dec_10	
\$6,236,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,236,091.00	\$1,840,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,621.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$6,236,091.00	\$1,840,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,621.00
\$6,236,091.00	\$0.00	•											
\$6,236,091.00		'	Temp Asst to Needy F	amilies	Project Category	y: Health and Hum	an Services	Sub Class: 85	55WK				
\$6,236,091.00 Project ID: 69010	00000000000000000000000000000000000000	Project Name: funds will be used to per month in benefit	Temp Asst to Needy F continue cash asst fo s to over 3,300 familie Il be developed throug	or Montanans at t s. The TANF pro	he present level & o ogram allows suppo	ffer a subsidized e rt of subsidized em	mployment program. iployment for TANF e	TANF cash asst is a ligible individuals. The	program providing nrough ARRA, 80 °				des \$1.3
\$6,236,091.00 Project ID: 69010	00000000000000000000000000000000000000	Project Name: funds will be used to per month in benefit	continue cash asst fo s to over 3,300 familie	or Montanans at t s. The TANF pro	he present level & o ogram allows suppo	ffer a subsidized e rt of subsidized em ble for up to six mo	mployment program. iployment for TANF e	TANF cash asst is a ligible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 °		this area can be re-		des \$1.3 149
\$6,236,091.00 Project ID: 69010	0000000000000004 ct Abstract: These million emplo	Project Name: funds will be used to per month in benefit	continue cash asst fo s to over 3,300 familie Il be developed throug	or Montanans at t s. The TANF pro gh WoRC contract NA	he present level & o ogram allows suppo	ffer a subsidized e rt of subsidized em ble for up to six mo	mployment program. uployment for TANF eonths starting July 1,	TANF cash asst is a ligible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 ° 010⊡ <i>NA</i>		this area can be re-	covered. Supported	
\$6,236,091.00 Project ID: 69010	0000000000000004 ct Abstract: These million emplo	Project Name: funds will be used to per month in benefit	continue cash asst fo s to over 3,300 familie Il be developed throug	or Montanans at t s. The TANF pro gh WoRC contract NA	he present level & o ogram allows suppo otors & will be availa	ffer a subsidized e rt of subsidized em ble for up to six mo	mployment program. uployment for TANF e onths starting July 1, 2 District Selected N.	TANF cash asst is a ligible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 ° 010⊡ <i>NA</i>		this area can be re-	covered. Supported	

	Sub Project Description		Status Description		City	Zip Code So	hool District	Primary Contractor	Primary Contractor Location		Award Amount Un	Unit of Measure	Unit of Measur
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 69010	0000000007	Project Name: T	emp Emerg Food A	sst Pgr	Project Category	y: Health and Huma	n Services	Sub Class: 85	55WE				
Project		ogram provides funds					ounds of commodity	foods that will be pu	rchased to repleni	sh the empty food pa	antry shelves in Mor	ntana. The Montana	Food
	NA	ill receive 40% of the	administration fund:	s made avallable, <i>NA</i>	wnich is \$28,887.60		trict Selected NA		NA		0 Reci	ipients/Clients	565
	701		Houve			140 218	inoi delected 1471					•	500
				Budget Deteri	mination: Estimate			Estimated Start	t Date: Jun_09		Estimated Complete	tion Date: Dec_10	
\$3,043.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$5,784.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00
\$3,043.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$5,784.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00
roject ID: 69010	00000000026	Project Name: V	olunteers in Srvs to	America	Project Category	y: Health and Huma	n Services	Sub Class: 86	55W1				
		ers serving across the tion programs in five a				opout, youth crime a				nber works with con	J	on-profit agencies the discripion in the contract of the contr	nat provide
				Budaet Deteri	mination: Estimate			Estimated Start	t Date: Jun 09		Estimated Complet	tion Date: Dec 10	
\$0.00	\$0.00	#0.00	ФО ОО	Ф0.00	\$0.00	Ф0.00	\$0.00	\$0.00	_ 	Ф0.00	φο οο	±0.00	ФО ОО
\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	φυ.υυ												
							\$0.00 herization	\$0.00 - — — — — — — Sub Class: 85	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00
roject ID: 69010	t Abstract: These the ann	Project Name: Vifunds will provide grainual heating costs of ramilies & to double the	Veatherization onto it is not to the control of th	. The Weatheriza	Project Category tion Program's miss approximately 32%	y: Energy and Weat ion is to increase the b. It serves approx 2, cost-effective energy	herization e energy efficiency of 000 high energy burd	Sub Class: 85 homes occupied by len households each	55WW / low-income individ	uals, thereby reduc	ing their energy cos	sts. The program has	s reduced
roject ID: 69010	t Abstract: These the ann more fa	Project Name: W funds will provide gra tual heating costs of r	Veatherization The street of	. The Weatheriza by an average of aterials expenditu	Project Category tion Program's miss approximately 32%	y: Energy and Weat ion is to increase the b. It serves approx 2, cost-effective energy	herization e energy efficiency of 000 high energy burd conservation measu	Sub Class: 85 homes occupied by len households each	55WW / low-income individe h year. ARRA func	uals, thereby reduc	ing their energy cos	ats. The program has am to serve at least 2 anes/Buildings	s reduced 2,500
roject ID: 69010	t Abstract: These for the ann more fa	Project Name: With the funds will provide granual heating costs of ramilies & to double the	Veatherization Ints for local HRDC's recipient households e average labor & m Active	. The Weatheriza by an average of aterials expenditu NA Budget Deteri	Project Category tion Program's miss f approximately 32% ure per dwelling for o o mination: Estimate	y: Energy and Weat ion is to increase the b. It serves approx 2, cost-effective energy No Dis	herization e energy efficiency of 000 high energy burd conservation measu trict Selected NA	Sub Class: 85 homes occupied by den households each res.	55WW / low-income individe h year. ARRA funct NA t Date: Jul_09	uals, thereby reduc	ing their energy coseatherization Progra 0 Hom Estimated Complet	ets. The program has am to serve at least 2 nes/Buildings tion Date: Dec_10	s reduced 2,500
roject ID: 69010 Project	t Abstract: These the ann more fa	Project Name: W funds will provide gra tual heating costs of r	Veatherization The street of	. The Weatheriza by an average of aterials expenditu	Project Category tion Program's miss f approximately 32% ure per dwelling for continuous	y: Energy and Weat ion is to increase the ion is to increase the ion is to increase the ion is to increase the ion increase the No Dis	herization e energy efficiency of 000 high energy burd conservation measuririct Selected NA	Sub Class: 85 homes occupied by len households each res. Estimated Start	i5WW I low-income individed in the individual individual in the individual individual in the individual indiv	uals, thereby reduc	ing their energy cos eatherization Progra 0 Hom Estimated Complet \$0.00	sts. The program has am to serve at least 2 nes/Buildings tion Date: Dec_10 \$0.00	s reduced 2,500 38 \$67,104.00
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